

FINANCIAL ADVISORY COMMITTEE  
MEETING - DECEMBER 16, 2015

MEMBERS PRESENT: STEVE JORDAN, CHAIR; TOM DURAWA, CO-CHAIR; PAULO DEOLIVEIRA; JAMES CARTER; LES BAYNES; MORT FEAREY, JR.

OTHERS PRESENT: CHIEF DAVID ROSSI.

MEETING CALLED TO ORDER AT 4:30 PM. MINUTES FROM NOVEMBER WERE NOT READY, WILL BE DONE IN JANUARY.

CHIEF ROSSI RETURNED TO THE FAC WITH FURTHER INFORMATION AND BREAKDOWNS ON HIS BUDGET FOR FY17. (HANDOUT ATTACHED). IT MOSTLY COVERED NON-CONTRACTUAL EMPLOYEES AND CHANGES FOR THE SUMMER SCHEDULE COVERAGE. HE IS HOPING TO HAVE FIVE PERSONNEL PLUS NEIL CONDLIN; 4 TO BE ON FROM JUNE-SEPTEMBER. THEIR PRESENCE WILL BE MOSTLY IN THE DOWNTOWN AREA; ON THE NIGHT SHIFTS. HE IS BUDGETING \$50,000. FOR O/T AND TRAINING. HE STATED THAT THE TEN HOUR SHIFTS WORK WELL. HE WAS ASKED IF THERE ARE ANY STATE MANDATED STANDARDS AND WAS TOLD NO. IT WAS ALSO FELT THAT MORE POLICE PRESENCE AT NIGHT WOULD BE WORTHWHILE. DAVID MENTIONED THAT SOME OF HIS PREVIOUS SUMMER OFFICERS WERE ATTENDING THE ACADEMY.

DISCUSSION TOOK PLACE ON TACTICAL TRAINING AND THE NEED TO KEEP UP TO DATE IN THAT AREA. HE WAS ASKED IF THERE WAS ANY WAY TO INCREASE REVENUES, BUT HE FELT THE FEES SET WERE IN LINE WITH OTHER TOWNS. HE WELCOMED THE FAC TO MEET WITH HIM AT ANY TIME IF THEY HAD QUESTIONS.

SOME MEMBERS OF THE FAC ATTENDED THE SCHOOL BUDGET MEETING HELD ON DEC. 16TH. THEY WERE POSITIVE REPORTS ON THE FY17 BUDGET OUTLINE, SCHOOL CHOICE FORMULAS AND INFORMATION ON THE DIFFERENCES BETWEEN THE DOWN ISLAND SCHOOL AND UP-ISLAND DISTRICT.

THERE WAS DISCUSSION ON THE UPCOMING BUDGET MEETINGS, SCHEDULED TO BEGIN IN EARLY JANUARY. THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED AT 5:15 PM.

RESPECTFULLY SUBMITTED,  
GAIL AVAKIAN, ASSISTANT