

## EDGARTOWN CEMETERY COMMISSION

AUGUST 19, 2014

Liz Villard, Andy Kelly, Susn Brown, Jen Morgan, Wanda Williams present.

Liz distributes spreadsheet of with 2013, 2014 information and projected 2015 expenditures. Groundskeeping always seems to go over budget. There seems to be a yearly crisis that upsets the budget. Need for long range planning. Extra fund for unforeseen emergencies? How much should we ask for groundskeeping increase? Wanda notes that we need to keep within Prop. 21/2 (2.5%) increase. It is not unusual to ask for 2.5% and get knocked back to 1.5%. Wanda suggests that we annotate the budget requests: work area, materials area, other issues.

Suggestion for Town Warrant article for the development of the Cemetery i.e., long range planning. Due to increased, lot sales, we must lay out more roads, install more water lines, erect more granite avenue markers, plant more trees.

Ask for assistance with the removal of approximately 12 dead trees in, NWS, replacement of same. Tree work needed in OWS (removal of dead trees, dangerous limbs, etc.)

Jen notes that FY13, \$45656 lot sales, FY14 14000, and already in FY 15 11200 in lot sales. We definitely need long range planning for Cemetery Development.

Jen distributes copies of her letter to Stuart Fuller and his reply. The Highway Dept. wants to cooperate with us, but "only has time in the winter season as time permits." We need to put our requests in very far in advance to help Stuart help us.

Wanda reminds us that minutes need to go to Kristy.

Review and discussion of July 22 minutes. Several corrections were made and the minutes were approved.

Long discussion about the road work done in NWS where the water line work was done. Jen and crew had done work. Andy gave a "freebie" of a soil. Susan had raked part of the area. Miscommunication issues were brought up. Jen says she has all the grass seed, fertilizers, sprinklers needed to complete job. In the interest of getting job accomplished immediately, it was voted to subcontract the work out and get more soil and shells for the road way.

Andy reminds us that we need to gather information about requesting a new truck at Town Meeting. Perhaps a new mower this year or next year?

Next meeting: Tuesday September 9, 2014 3PM to prepare presentation to Personnel Board on Wednesday, September 10, 2014 and any other regular agenda items.