

**EDGARTOWN CEMETERY DEPARTMENT
SUPERINTENDENT'S REPORT
AUGUST 11, 2015**

SIGN PAYROLL

Paid bills 7/15-8/11 - \$1,103.54

Surveyor bill -\$950 Are we paying from perpetual care account or operating expense account?

Alan Gowell submitted his bill for Chappy moument - \$2,900.00. Will he wait until funds are there, to get paid? (NOT A CEMETERY DEPT. BILL)

Sold ½ lot on 10th Avenue to Doris Ward.

Two burials- Erdman, urn burial, Cassat, full burial. Had to get Alan to move two stones on Hathaway lot directly in front of Cassat, because stones were placed in wrong location and were in the way. ✓

There are 6 veteran markers in NWS that have been placed on the ground, but never set on a concrete base. I asked Alan why, and he said they were not his jobs. Probably families who ordered and received the free VA markers on their own, and never hired anyone to install them. I asked Alan what he would charge us to do the work, and he told me he would do it for \$60 each (normally he charges \$180 each). I told him to go ahead and schedule it with his work, when he gets the time. He also needs to install the granite posts to mark 10th Avenue, as well as the granite post for the water in the center of 10th Ave. ✓

Debbie Willoughby's stone for her daughter? She is anxiously waiting to have it installed on the lot. She told me it is an 18" high pink, heart-shaped stone. ✓

Email I sent with cemetery rules and regulations. I have always kept a small stack of the pamphlets from 1987 that were here when I started. I had planned to bring one to the meeting, but they are no longer in my desk.

Got a sticker on the truck at Cars Unlimited, Inc. at the airport. ✓

Adam Darack returned my computer and set it up, so I've been able to get all records updated. ✓

Got 2 new ride-on mowers delivered from Morrison's Power Equipment. Total bill \$5,064.90. Paid \$5,000 with restricted money (Town warrant article), paid balance of \$64.90 from operating expense acct.

Dry weather has made it possible to work on other things aside from mowing and trimming. Cut overgrown hedge along school bound. Trimmed low-hanging branches along avenues in OWS and NWS. Bleached fence in NWS. Started scraping and sanding fence around OWS.

Dan asked if he could work full time, if he quit one of his other jobs, so I told him he could. This has made it possible to accomplish these other projects. Teo continues to come in on Tuesdays and Fridays for 4-5 hours each day.

Issue of income received for sale of cemetery lots, being kept in the Cemetery Dept for perpetual care. Is it possible? If, so, how do we start the process? I received an email from someone at the Tisbury Water Works Dept. , because they are reviewing their current burial lot prices, and wanted to know what ours cost. I've been told by several people who've purchased lots from me, as well as spoken to people from other cemeteries and funeral homes off-Island, that our current cost (\$700 per grave) is extremely low. I am suggesting that we consider an increase if there is a possibility of the income staying within the cemetery perpetual care account. It would enable us to do necessary projects without asking for increases in annual budgets, or having to present articles before the town for money to do special projects. If we had been able to keep the income for lots I've sold just in the past couple of seasons, we would have been able to purchase a vehicle and/or paid for the extension of avenues in NWS. Just throwing it out there for discussion.....

EDGARTOWN CEMETERY DEPARTMENT
FY 16 BILLS PAID

OPERATING EXPENSE STARTING BALANCE: \$14,225.00

7/15/15	Eversource	\$ 12.93	
	Granite Stores	\$ 212.58	
	Verizon	\$ 29.55	- \$ 255.06
			<u>\$13,969.94</u>
7/29/15	MV Refuse	\$ 16.00	
	Morrison's Power Equip	\$ 64.90	
	MV Insurance	\$ 710.44	
	AT&T Mobility	\$ 40.84	- \$ 832.18
			<u>\$13,137.76</u>
8/5/15	Eversource	\$ 16.30	- \$ 16.30
			<u>\$13,121.46</u>

→ 12,000