




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: October 1st, 2024
SUBJECT: Town Department Heads Monthly Report for September 2024

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>September 6, 2024</i></p> <ul style="list-style-type: none"> ▪ Engagement of Hearing Officer for Confidential Personnel Matter <p><i>September 9, 2024</i></p> <ul style="list-style-type: none"> ▪ Joint appointment with Planning Board to fill vacancy under M.G.L. Chapter 41, Section 81A ▪ MV Derby annual request for parking prize boat ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale – Wiley – 9/14 ▪ Accept Gift – MVPJP Corp (Paul Pertile) Painting Repairs ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator’s Report <p><i>September 16, 2024</i></p> <ul style="list-style-type: none"> • Continuance of Eversource Hearing from June 17, 2024 – Hajjar-19 Main St. • Full Time Police Officer Appointment – Troy Vanderhoop • Meshacket Rd. Bike Path Request • One Day Liquor License – Bass in the Grass 9/26 • American Rescue Plan Act (ARPA) Wastewater Contracts • Early Voting Weekday Hours for November 5, 2024 State Election • Regular Business <ul style="list-style-type: none"> • Minutes • Weekly Warrants • Town Administrator’s Report 	<p><i>September 23, 2024</i></p> <ul style="list-style-type: none"> • Owner’s Project Manager Award for Parks Commissioners Robinson Rd. Project ▪ Shellfish Dept.-Set the Family and Commercial Bay Scallop Seasons/Dept. of Marine Fisheries Small Grant Application ▪ Martha’s Vineyard Commission-Solid Waste Report ▪ Martha’s Vineyard Commission-Designation in the Affordable Homes Act ▪ Excavation Permit – 23 Oliver St.-Fenner Construction ▪ Regular Business <ul style="list-style-type: none"> ▪ Banner Permits-MV Bass & Bluefish Derby, Edgartown Board of Trade Brunch Run ▪ FY25 Community Compact Grant Application ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator’s Report <p><i>September 30, 2024</i></p> <ul style="list-style-type: none"> • State Senator Julian Cyr-Legislative Update • Right of First Refusal for Pimpnemoose Farm Property under M.G.L. c. 61, §8; M.G.L. c. 61B • Tashmoo Dredging Memorandum of Understanding with Town of Tisbury • Warrant for State Election on November 5, 2024 • Regular Business <p><i>September 30, 2024 cont’d</i></p>



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	<ul style="list-style-type: none"> • Harbormaster Commitments • FY25 Firefighter Safety Equipment Grant • Minutes • Weekly Warrants • Town Administrator’s Report

Affordable Housing: Submitted by Shanette Deleon:

The Affordable Housing Committee (AHC) held one meeting in the month of September 2024. At the September 24, 2024 meeting, the Committee approved demolition request for one property. It was decided to request that Vineyard Land Surveying & Engineering (VLSE) be at the next meeting to discuss proposed building sizes, locations and easement, and other relevant topics. Also, agreed to request \$50,000 in Community Preservation Committee (CPC) funds to continue the pre-ground breaking phase of 294 Chappy Lot Project. Island Housing Trust (IHT) requested support for the Veterans Supportive Housing and School Employees Housing Island-Wide projects; the Committee agreed to send a support letter to CPC endorsing the projects concept, but not the specific amount requested. After reviewing the Town’s Assessor document, the Committee concluded that an Affordable Housing Property Tax Exemption program is not feasible for a small town like Edgartown. Instead, the Committee will focus on the Housing Heroes Campaign Project by addressing the gap between market rental rates and the Dukes County Regional Housing Authority (DCRHA) rental program rates. Since funding is the issue this could be pursued as a potential warrant article. It was announced that the Meshacket groundbreaking ceremony was cancelled due to weather conditions. The Committee discussed the gift lot proposal, expressed interest in the lot and decided to inform the owner.

On September 25th, 2024, AHC emailed CPC the 294 Chappaquiddick (Chappy) Lot Project application packet and provided eight hard copies.

On September 25th, 2024, AHC emailed the owner of the proposed gifted lot to request an official gift letter outlining the gift and intended purpose.

On September 25th, 2024, AHC emailed DCRHA concurrence response to the demolition letter of the property.

On September 27th, 2024, AHC emailed CPC a support letter for the above two Island-wide project concepts but not the specific amount requested by IHT.

On September 30th, 2024, AHC emailed VLSE an invitation to attend the next Committee meeting.



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The Committee is eagerly awaiting the following:

1. The Meshacket Groundbreaking Ceremony.
2. The Land Surveying, Planning, and Permitting of the 294 Chappy Lot Project.
3. Grant Approval from Community OneStop for Growth Funding for the 294 Chappy Lot Project.
4. Community Preservation Committee Funding for the 294 Chappy Lot Project.
5. The Combining of Undersized Sub-Standard Litchfield Road Lots for Affordable Housing.
6. The Official Gift Lot Letter.

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY25													
Vital Records Registered	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Births	2	5	0	0	0	0	0	0	0	0	0	0	7
Deaths	8	2	1	0	0	0	0	0	0	0	0	0	11
Marriages	8	15	24	0	0	0	0	0	0	0	0	0	47
Marriage Intentions	11	20	22	0	0	0	0	0	0	0	0	0	53
Voter Registration													
New Voter Registration	12	44	36	0	0	0	0	0	0	0	0	0	92
Removed Voters	24	11	21	0	0	0	0	0	0	0	0	0	56
Total # of Registered Voters	4319	4352	4367	0	0	0	0	0	0	0	0	0	4,319
Total # of Residents	5290	5238	5256	0	0	0	0	0	0	0	0	0	5,290

Conservation Commission: Submitted by Jane Varkonda:

Meetings: 1

Applications: 3

Orders of Conditions Issued: 6

Order of Conditions Extensions: 1

Notices of Intent

Local Order - The Edgartown Harbor Nominee Trust - 315 Katama Road (AP 45-159.43)

Project: Proposed construction of a 20' x 60' pool, pool terrace, pool fence, pool equipment shed, dry well, landscaping and perform related site activities.

STATUS: Approved with standard conditions 9/25/24. Order issued.

SE20-1753 - Southern Pastures Realty Trust - 68 Pohogonot Road (AP 42-1.105)

Project: Seeking permission to improve an existing access path to Jobs Neck Pond. The sides of the existing 5 ft. wide path will be brush-cut and trimmed to create and maintain a 10' wide access path to the pond.

Underground utilities will also be installed to a new power pedestal. Portions of the proposed work are located within a bordering vegetated wetland and FEMA Flood Zone AE (EL 10).

STATUS: Continued for additional information. To be heard 10/23/24

SE20-1738 - TTOR - 10 Lighthouse Road (AP 32-2)

Project: Proposing to permit an OSV access modification project on Cape Pogue Wildlife Refuge.



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STATUS: Approved as presented 9/25/24

Administrative Items:

- Minor Modifications
 - Invasive Removal at 30 Caleb Pond Rd in conjunction with new construction - approved 9/25/24
 - Minor construction at 30 Caleb Pond Road - approved 9/25/24

Additional Staff updates:

- Met with future Representative, Thomas Moakley, to discuss ongoing permitting issues related to the Town's Dredge permits and other Conservation related matters
- Continued to communicate with Senator Cyr's representative, Michael Holcombe, to clarify, and work towards a clearer path for municipal dredge permits.
- Developed a CPC request for beach sand/ nourishment
- Coordinated the purchase of beach sand for South Beach utilizing FY2024 CPC funds
- Coordinated with contractors and local engineering firms to produce plans and a Notice of Intent for the replacement of the Town's North Neck Beach Access Stairs
- Coordinated an on-site meeting with the Fisherman's Landing Committee to go over the timeline for submitting the Notice of Intent for the parking area redesign.
- Worked with the State entities and Mass Audubon to finalize plans for the Town to take over the required coastal water bird monitoring at Norton Point.
- Beach debris reported by the Public was removed from Fuller St Beach
- Initial steps were taken to develop an interactive board at the Whale's Tail Park to educate the public on the historic items on display there (Whale's Tail Park falls under Conservation management)
- Signed on for ArcGIS accounts along with Shellfish and BOH. Initial discussion and training with Chris Seidel (MVC) explored potential uses for the department.
- Conservation office space was reconfigured to allow better Department communication and to give HDC additional space and increase community meeting space.



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN COA FY25													
Service Units	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Advocacy/Case Management	129	101	102										332
Consultations, Office and Phone	166	129	156										451
General Information Provided	157	141	144										442
"Are You Okay" check-ins	32	27	11										70
Home/Hospital Visit	12	16	26										54
Family Assistance	17	18	22										57
Community Food Distribution	326	303	362										991
Lunch- In person/to go	161	192	183										536
New Clients	23	36	31										23
Referrals	52	45	56										153
Fitness/Exercise	7	0	101										108
Arts and Crafts	23	46	33										102
Education & Culture	25	27	63										115
Recreation/Social Activities	154	147	146										447
Wellness Programs	183	207	304										694
Writing and Literature	6	34	0										40
Newsletter	555	555	555										1665
Volunteer Hours	146	88	132										366
Legal/Professional Services	18	22	13										53
Medical Equipment Loan	15	5	5										25

September marks a national Falls Prevention month, and Jamie Loschen of Healthy Aging MV met with COA participants to share tips on ways to stay safe. One of those tips is to exercise regularly and build core body strength, and our weekly Nordic Walking group has been full of people building that strength while having fun together. The COA hosted a Beats n Eats drum circle on our lawn after a picnic on a beautiful September day. Participants took their lead from Rick Bausman and there were smiles and laughter as the group found their way through the new rhythms.

ECO exercise classes got back into full swing in September, and we were happy to see our regular fitness attendees working out together again.

The MV Striped Bass & Bluefish Derby's fish distribution began on September 18th, and we welcomed an enthusiastic group of people into our building for the weekly distribution. This is always one of our favorite seasonal events, and one that brings so many people together to enjoy the rewards of a time-honored Vineyard pastime.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY25													
<u>Fire Prevention and Code Compliance</u>	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Smoke Alarm and CO Detection Inspections	30	20	46										96
Propane Tank Inspections	2	4	2										8
New Construction Plan Review	19	31	12										62
Fire Prevention Activity	51	55	60										166
<u>Fire Service Activity</u>													
Fires	3	1	0										4
Automatic Fire Alarm Activations	148	115	54										317
Motor Vehicle Accidents	10	15	1										26
Investigations of Conditions	2	2	2										6
Water/Boating Incidents	2	3	0										5
Illegal Burning	0	1	0										1
Hazardous Material Incidents	3	3	2										8
Public Assists	0	3	0										3
Burn Permits	0	0	0										0
<u>Fire Department Training (hrs)</u>													
Department Drills	0	32	40										72
Fire Academy/ NFPA Courses	0	0	0										0
Fire Department Equipment Checks	29	97	20										146
<u>Ambulance Service Activity</u>													
Refusals	17	16	13										46
Treat and Transfer	60	89	33										182
Misc Calls to Service (Stand bys, assists, etc)	10	19	4										33
<u>Community Outreach Sessions</u>													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	0	1										6
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	0	0										1
													0



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Health Department: Submitted by Brice Boutot:

EDGARTOWN BOARD OF HEALTH FY25													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Septic Permits (Total)	11	11	18										40
Septic Permit Applications Rec'd (New Construction)	4	2	5										11
Septic Repair or Up-grade Permits	7	8	3										18
Enhanced Treatment Septic System with Nitrogen Removal	1	4	4										9
Septic System Abandonment Permit	0	0	1										1
Septic Application Withdrawn Prior to Action	0	0	0										0
Sale and Transfer Septic System Inspection Reports Received	3	10	5										18
Passing Transfer Inspections	3	9	5										17
Failed Transfer Inspections	0	1	0										1
"Needs Further Evaluation" Transfer Inspections	0	0	0										0
"Conditionally Passes" Transfer Inspections	0	0	0										0
Well Construction Permits (New and Replacement)	0	1	2										3
Food Establishment Permits	0	3	0										3
Temporary Food Event permits	4	1	0										5
Tobacco Sale Permits	0	0	0										0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0										0
Residential Pool Const.	0	5	13										18
Body Art Establishment (tattoo)	0	0	0										0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0										0
Deed Restrictions approved	0	0											0
Variance Hearings by Board	1	3	2										6
Septic System Installation Inspections	1	4	10										15
Perc Tests Witnessed	7	6	6										19

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY25													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Website Users	20,012	12,011	10,698										42,721
Average Users Per Day	646	387	356										464
Pages Viewed	42,755	30,975	28,572										102,302
Average Pages Viewed Per Day	1,379	999	952										1,650
Most Viewed Pages on a Single Day	1,997	1,395	1,559										1,997
Day with Most View Pages	Tue Jul 9	Mon Aug 12	Mon Oct 7										Tue Jul 9
Department Most Visited on Website	Assessor	Assessor	Assessor										Assessor
Device Visit Percentages	Desktop: 54% Mobile: 45% Tablet: 1%	Desktop: 69% Mobile: 30% Tablet: 1%	Desktop: 76% Mobile: 22% Tablet: 2%										Desktop 62% Cell 36% Tablet 2%

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm



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Foot traffic was 6,393

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY24													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Alarms	183	151	84										418
Disturbance/Fights	16	5	1										22
Medical	54	78	34										166
Suspicious	33	33	26										92
Noise Complaints	17	25	17										59
Mental Health	1	2	0										3
Assist Citizen	45	45	26										116
Domestic Related	7	3	4										14
Disputes/Civil Matters	9	8	4										21
Intoxicated Party	9	2	3										14
Protective Custody	1	1	0										2
Weapons Complaint	0	1	2										3
Elder Assist	0	2	1										3
Suicide Threats	2	1	0										3
Liquor Establishment Calls	10	9	0										19
Sexual Assaults	1	0	1										2
Breaking & Entering	4	2	0										6
Stolen MV	0	2	0										2
Stolen Property	4	3	2										9
Trespassing	2	7	1										10
Vandalism	2	1	0										3
MV Accidents (Includes bicycle and mopeds)	15	27	7										49
MV Complaints	4	3	2										9
MV Stops	25	16	14										55
Lockouts	15	30	15										60
TOTAL CALLS	961	865	502										2328

Shellfish: Submitted by Rob Morrison

September 2024 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown stayed warm, and weather remained stable, the most popular fishery during September was recreational quahogging.

During the month of September, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw a slight decrease as the summer season came to an end.

The Following are the landings recorded for Commercial and Recreational Shellfish Permit holders during the month of September 2024:



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Commercial Shellfish Landings September 2024:

Quahogs: 110 bushels

Steamer Clams: 5 bushels

Recreational Shellfish Landings September 2024:

Oysters.....6 bushels

Steamer Clams.....2 bushels

Quahogs.....80 bushels

Wastewater Department: Submitted by William Burke:

Flow for September 2024 was 8,397,493 gal. Total N was 10.4 mg/L and 3.49 mg/L for a monthly average of 6.95 mg/L reported to DEP.

- Tue 3 – Contractors working to repair/refurbish Carousel weir controls and mechanisms. Service and repair John Deere.
- Wed 4 – Replaced septage pump and contractor installed new light pole.
- Fri 6 – Repair motor holding plate for septage tank odor control. Contractor install new auto-samplers.
- Wed 11 – Gathered and shipped Quarterly lab samples.
- Thurs 12 – Prebid meeting for Chase Rd Force Main replacement.
- Sat 14 – High Level Alarms at Chase Rd pump station – pumps were cavitated, operators backflushed pumps which restored proper functionality.
- Mon 16 – Bubbler motor at Meshacket pump station died resulting in thick grease blanket. Operators removed grease and ordered new motor.
- Tue 17 – Perform Fecal coliform test. Gather and ship 2nd monthly lab samples and quarterly monitoring well samples. Septage hauler helped to clean trash in Morgan Woods pump station. Electrical issue caused loss of pump functionality at Morgan Woods pump station – Electrical contractor and operators repaired the system.
- Thurs 19 – Call from VGC for Vineyard Golf pump station control issue- strange sounds from control panel. New low level float in pump station resolved the issue.
- Tue 24 – SCADA contractor repair functionality issues.
- Wed 25 – Installed new bubbler motor at Meshacket Rd pump station.
- Thurs 26 – Bid opening for Chase Rd force main replacement.
- Mon 30 – Removed large surface stones from effluent beds. Contacted the certified lab for retesting of samples that were reported with results severely out of historical norms – retesting showed severe deviation of results from the initial testing.

Water Department: Submitted by William Chapman:

- Monthly bacteriological samples were collected and analyzed.



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- Several fire hydrants were painted.
- A water main was installed on Lenssen Way. The main has been pressure tested and has passed bacteriological tests. The main will be in service shortly.
- Water meters were read for the fall billing cycle. Meters found to be faulty are in the process of being repaired.
- Several water services were terminated for the season.
- A service line was renewed on Curtis Lane.
- Vehicle maintenance was performed on several vehicles.

2024 Well Production

	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total
September	39,000	6,962,000	8,542,100	21,852,000	22,308,000	59,703,100
Y.T.D.	726,000	42,084,000	58,791,100	120,925,000	141,038,000	363,564,100

Zoning Board of Appeals: Submitted by Lisa Morrison:

17-24 COLANTONIO REVOCABLE TRUST – CAPE POGUE – The board held a hearing on the remand order from the Land Court [25MISC 000381] and amended a decision by extending the deadline for the Trustees of Reservations to file with the Planning Board until November 1, 2024.

25-24 FREEDMAN, Joel & Susan – 6 BAY LOT CIRCLE [51-34] A request for a special permit under 10.1 G to reconstruct an existing garage and add a detached bedroom above was postponed.

26-24 JOHNSON, Joseph A. & Elizabeth – 29 OLD DUNHAMS CORNER [37-157.37] A special permit to allow the construction of an in-ground pool, pool equipment shed, and a storage shed with half-bath on a preexisting, nonconforming .75-acre lot was approved.

27-24 SCOTT E. CARSON 2018 TRUST Scott & Elizabeth Carson, Trs. – 7 KENT HARBOR [36-317] A special permit to allow the demolition of an existing 4-bedroom residence and garage with detached bedroom above and the construction of a new 5-bedroom residence and detached garage with storage above, and the installation of a swimming pool on a preexisting, nonconforming .82-acre lot was approved with a condition.

28-24 ROSENBERG Jessica – 240 UPPER MAIN STREET [20A-83] A request for a special permit to demolish an existing residence and construct a new residence was postponed at the applicant’s request.

Accountant: Submitted by Amy Tierney (See attached pages):

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03		JOURNAL DETAIL 2025 1 TO 2025 3				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-11,843.00	11,843.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-246,740.00	246,740.00	100.0%
02 OTHER EXCISE	.00	.00	.00	-1,780,192.10	1,780,192.10	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-32,025.43	32,025.43	100.0%
06 SEWER CHARGES	.00	.00	.00	-144,892.10	144,892.10	100.0%
09 OTHER CHARGES	.00	.00	.00	-92,224.12	92,224.12	100.0%
10 FEES	.00	.00	.00	-214,700.69	214,700.69	100.0%
11 RENTALS	.00	.00	.00	-80,998.00	80,998.00	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-19,010.58	19,010.58	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-247,946.72	247,946.72	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-4,501.85	4,501.85	100.0%
19 FINES & FORFIETS	.00	.00	.00	-28,007.33	28,007.33	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-392,173.68	392,173.68	100.0%
23 MISC NON-RECURRING	.00	.00	.00	-52,828.49	52,828.49	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-1,043,534.25	1,043,534.25	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-209,840.49	209,840.49	100.0%
36 REAL ESTATE	.00	.00	.00	-9,415,144.59	9,415,144.59	100.0%
40 OFS	.00	.00	.00	-78,000.00	78,000.00	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-14,094,603.42	14,094,603.42	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03		JOURNAL DETAIL 2025 1 TO 2025 3						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%	
122 SELECTMEN	118,532.15	20,000.00	138,532.15	23,231.26	.00	115,300.89	16.8%	
129 TOWN ADMINISTRATOR	217,840.15	.00	217,840.15	42,424.76	.00	175,415.39	19.5%	
131 FINANCE COMM	14,034.00	.00	14,034.00	173.00	.00	13,861.00	1.2%	
132 RESERVE FUND	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%	
135 TOWN ACCOUNTANT	279,065.32	.00	279,065.32	41,927.76	.00	237,137.56	15.0%	
138 PROCUREMENT OFFICER	79,936.83	.00	79,936.83	4,641.71	.00	75,295.12	5.8%	
141 ASSESSORS	306,832.80	.00	306,832.80	80,299.04	.00	226,533.76	26.2%	
145 TREASURER	217,485.85	.00	217,485.85	38,839.78	.00	178,646.07	17.9%	
146 COLLECTOR	181,116.96	.00	181,116.96	34,032.07	.00	147,084.89	18.8%	
151 LEGAL	252,500.00	.00	252,500.00	25,548.71	.00	226,951.29	10.1%	
152 PERSONNEL BOARD	178,244.56	.00	178,244.56	23,781.12	.00	154,463.44	13.3%	
155 DATA PROCESSING	313,695.82	.00	313,695.82	124,204.81	.00	189,491.01	39.6%	
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
161 CLERK	207,836.75	.00	207,836.75	39,483.71	.00	168,353.04	19.0%	
163 ELECTION	24,227.00	.00	24,227.00	3,460.00	.00	20,767.00	14.3%	
171 CONSERVATION	243,566.60	.00	243,566.60	39,295.70	.00	204,270.90	16.1%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	81,764.64	.00	81,764.64	14,481.45	.00	67,283.19	17.7%	
176 BRD OF APPEALS	59,307.40	.00	59,307.40	7,059.44	.00	52,247.96	11.9%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	470.00	.00	2,530.00	15.7%	
191 AUDIT	75,175.00	.00	75,175.00	.00	.00	75,175.00	.0%	
192 PUBLIC PROP. (MAINT)	163,840.60	1,300.00	165,140.60	26,959.24	.00	138,181.36	16.3%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	42.14	.00	3,957.86	1.1%	
199 TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	6,890.30	.00	23,109.70	23.0%	
210 POLICE	4,145,058.09	.00	4,145,058.09	833,669.61	.00	3,311,388.48	20.1%	
220 FIRE	2,096,039.03	.00	2,096,039.03	475,528.18	.00	1,620,510.85	22.7%	
241 BUILDING INSPECTOR	295,714.27	10,750.00	306,464.27	40,825.09	.00	265,639.18	13.3%	
242 INSPECTOR	176,550.00	.00	176,550.00	22,920.00	.00	153,630.00	13.0%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	5,131.38	.00	10,868.62	32.1%	
292 DOG OFFICER	160,341.97	.00	160,341.97	34,763.07	.00	125,578.90	21.7%	
294 TREES	32,500.00	.00	32,500.00	.00	.00	32,500.00	.0%	
295 HARBORMASTER	585,712.84	78,000.00	663,712.84	189,354.39	.00	474,358.45	28.5%	
296 WATERWAYS	482,132.53	.00	482,132.53	128,323.28	.00	353,809.25	26.6%	
297 DREDGE	356,508.28	.00	356,508.28	28,212.38	.00	328,295.90	7.9%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%	
300 EDUCATION	11,336,094.75	15,425.00	11,351,519.75	1,604,760.82	.00	9,746,758.93	14.1%	
420 HIGHWAY	1,293,774.94	.00	1,293,774.94	229,995.12	.00	1,063,779.82	17.8%	
423 SNOW AND ICE	61,287.50	.00	61,287.50	.00	.00	61,287.50	.0%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	392.17	.00	18,607.83	2.1%	
433 TRANSFER STATION	567,952.72	.00	567,952.72	141,988.18	.00	425,964.54	25.0%	
440 WASTEWATER	1,409,482.68	70,000.00	1,479,482.68	291,791.74	.00	1,187,690.94	19.7%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2025 03		JOURNAL DETAIL 2025 1 TO 2025 3						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
482 AIRPORT	123,196.00	.00	123,196.00	65,841.25	.00	57,354.75	53.4%	
491 CEMETERY	50,744.73	.00	50,744.73	6,994.50	.00	43,750.23	13.8%	
510 BOARD OF HEALTH	355,833.02	.00	355,833.02	25,925.10	.00	329,907.92	7.3%	
541 COUNCIL ON AGING	492,167.78	7,000.00	499,167.78	107,357.43	.00	391,810.35	21.5%	
543 VETERANS	35,000.00	.00	35,000.00	11,907.21	.00	23,092.79	34.0%	
610 GENERAL LIBRARY	1,171,973.87	.00	1,171,973.87	281,351.80	.00	890,622.07	24.0%	
650 PARK & RECREATION	530,851.71	84,500.00	615,351.71	353,872.99	.00	261,478.72	57.5%	
691 HISTORICAL	57,748.48	.00	57,748.48	11,375.96	.00	46,372.52	19.7%	
692 XMAS DECORATIONS - EXPENSE	55,550.00	.00	55,550.00	.00	.00	55,550.00	.0%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	70,965.00	.00	21,035.00	77.1%	
695 BEAUTIFICATION	41,500.00	.00	41,500.00	.00	.00	41,500.00	.0%	
710 DEBT SERVICE - PRINCIPAL O	731,411.00	.00	731,411.00	125,000.00	.00	606,411.00	17.1%	
751 LONG-TERM DEBT PAYMENTS	225,764.27	.00	225,764.27	2,312.50	.00	223,451.77	1.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	1,477,811.00	1,477,811.00	371,914.00	.00	1,105,897.00	25.2%	
830 COUNTY TAX	51,777.60	799,301.00	851,078.60	.00	.00	851,078.60	.0%	
840 MVRHS DISTRICT ASSESSMENT	5,941,995.23	.00	5,941,995.23	2,970,997.61	.00	2,970,997.62	50.0%	
841 MV COMMISSION ASSESSMENT	705,395.00	.00	705,395.00	705,395.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,156.00	.00	142,156.00	71,078.00	.00	71,078.00	50.0%	
843 MV CULTURAL COUNCIL ASSESS	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%	
910 EMPLOYEE BENEFITS	7,075,439.00	.00	7,075,439.00	3,815,154.14	.00	3,260,284.86	53.9%	
945 INSURANCE	575,000.00	.00	575,000.00	495,751.00	.00	79,249.00	86.2%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,775,000.00	3,775,000.00	3,775,000.00	.00	.00	100.0%	
995 TRANSFER TO/ FROM FUND 000	.00	3,079,407.00	3,079,407.00	3,079,407.00	.00	.00	100.0%	
TOTAL GENERAL FUND	44,611,405.72	9,493,494.00	54,104,899.72	20,952,501.90	.00	33,152,397.82	38.7%	