




**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board  
FROM: James M. Hagerty, Town Administrator   
DATE: August 1st, 2024  
SUBJECT: Town Department Heads Monthly Report for July 2024

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>July 1, 2024</i></p> <ul style="list-style-type: none"> <li>▪ FY 2023 Shared Streets Grant-Improvements on Pease’s Point Way and Church Street</li> <li>▪ North Wharf Update</li> <li>▪ Fire Station Architect Contract – Saccacio &amp; Assoc.</li> <li>▪ Road Race/Walk Application and Banner Application-Darkness Into the Light Walk</li> <li>▪ Road Race/Walk Application and Banner Application-Jabberwocky 5K</li> <li>▪ The FARM Institute-Entertainment Lic for events 7/5&amp;8/9 &amp; One Day liquor lic for 8/5</li> <li>▪ One day liquor license-MV Preservation Trust – 7/12</li> <li>▪ New Commercial Marine Lic-GLD Yacht Services-Boat Cleaning</li> <li>▪ Regular Business <ul style="list-style-type: none"> <li>▪ Transient Vendor Lic Renewal-Penumbra Photographs</li> <li>▪ Harbormaster Commitments</li> <li>▪ Commercial Marine License Renewals-Rob Coad, Charlie Ashmun, Ed Smith &amp; MV Museum</li> <li>▪ Minutes</li> <li>▪ Weekly Bill Warrants</li> <li>▪ Town Administrator Report</li> </ul> </li> </ul> <p><i>July 8, 2024</i></p> <ul style="list-style-type: none"> <li>▪ Ring on Hook Faraway MV, LLC d/b/a Faraway MV-Change of Manager</li> <li>▪ Fire Station Architect Contract – Saccacio &amp; Assoc.</li> </ul>	<p><i>July 8, 2024 cont’d</i></p> <ul style="list-style-type: none"> <li>▪ Vote to Apply to the Office of the Attorney General for Construction Management at Risk Delivery Method Under M.G.L. c149A</li> <li>▪ Regular Business <ul style="list-style-type: none"> <li>▪ Police Lieutenant Contract Renewal</li> <li>▪ Town Administrator Vacation Carry Over Request</li> <li>▪ Weekly Warrants</li> <li>▪ Town Administrator Report</li> <li>▪ Appointments &amp; Reappointmetns <ul style="list-style-type: none"> <li>▪ Council on Aging-Steve Snelgrove</li> </ul> </li> </ul> </li> </ul> <p><i>July 10, 2024</i></p> <ul style="list-style-type: none"> <li>▪ FY24 Line Item Transfers Town Hall Expense, Library Expense, Building Inspectors Expense, Highway Expense, Wastewater Expense, Airfield Salary, Airfield Expense</li> </ul> <p><i>July 22, 2024</i></p> <ul style="list-style-type: none"> <li>• Parks Department Update</li> <li>• MVC-Economic and Municipal Finance Data Report</li> <li>• One Day Liquor License-MV Garden Club Garden Party 8/1</li> <li>• One Day Liquor License-Eisenhauer Gallery 7/25</li> <li>• One Day Liquor License-J. McLaughlin trunk show 7/27</li> <li>• Regular Business <ul style="list-style-type: none"> <li>• Travel Vouchers – Water Dept</li> <li>• RB-Coastal Resilience Grant Program FY25</li> </ul> </li> </ul>



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	<ul style="list-style-type: none"><li>• Minutes</li><li>• Weekly Warants</li><li>• Town Administrator Report</li></ul> <p><i>July 29, 2024</i></p> <ul style="list-style-type: none"><li>▪ One Day Liquor License – Eisenhauer Gallery- 8/4</li><li>▪ Set Early In-person Voting for September 3<sup>rd</sup> Primary Election</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Common Victualler License Renewal-McPhail’s Corner Café</li><li>▪ Minutes</li><li>▪ Weekly Warrants</li></ul></li></ul>
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**Affordable Housing: Submitted by Shanette Deleon:**

The Affordable Housing Committee (AHC) held one meeting in the month of July 2024. At the July 9th, 2024 meeting, the Committee approved Justin Kush to be appointed as the newest member. The Committee also approved demolition requests for two (2) properties. The Edgartown Town Assessor and the Committee discussed the Affordable Housing Property Tax Exemption and decided to follow up with the Dukes County Regional Housing Authority (DCRHA) to streamline the process. It was announced that Mr. Green is the first Edgartown Housing Hero as the tenant moved in on July 1st, 2024. It was reported that the Meshacket Team aims to have a groundbreaking ceremony on September 19th, 2024.

On July 12th, 2024, we received the Housing Needs Assessment Report from the Martha’s Vineyard Commission (MVC).

On July 29th, 2024, the Affordable Housing Committee submitted the voting result to the DCRHA to move forward with the demolition for both properties.

On July 29th, 2024, the AHC emailed Vineyard Land Surveying & Engineering (VLSE) requesting the survey status of the 294 Chappaquiddick (Chappy) lot project.

In July, the last set of Housing Hero letters were sent out to Edgartown homeowners who reside out of state.

The Committee is eagerly awaiting the following:

1. The Meshacket Groundbreaking Ceremony September 2024.
2. The Land Surveying, Planning, and Permitting of the 294 Chappy Lot Project.
3. Grant Approval from Community OneStop for Growth Funding for the 294 Chappy Lot project.
4. The Combining of Undersized Sub-Standard Litchfield Road Lots for Affordable Housing.
5. Approval from the Executive Office of Housing and Livable Communities (EOHLC) for Edgartown Designated Municipal Employees Housing.

**Building Inspector: Submitted by Reade Milne:**

BUILDING DEPARTMENT FY25													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
New Single Family Residence	3												3
Multi-Family Building	10												10
Single Family Residence Additions/Alterations	11												11
Garage/Barn	2												2
Shed/Deck/Porch/Fence	3												3
New Commercial	1												1
Commercial Additions/Alterations	3												3
Swimming Pools	0												0
Miscellaneous	42												42
<b>Totals</b>	<b>75</b>												<b>75</b>
<b># of Investigated Complaints</b>	<b>18</b>												<b>18</b>



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Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY25													
<b>Vital Records Registered</b>	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Births	2												2
Deaths	8												8
Marriages	8												8
Marriage Intentions	8												8
<b>Voter Registration</b>													0
New Voter Registration	12												12
Removed Voters	24												24
Total # of Registered Voters	4319												4319
Total # of Residents	5290												5290

Conservation Commission: Submitted by Jane Varkonda:

July 2024

Meetings: 2

Applications: 6

Order of Conditions Extensions granted: 2

Violations presented to Commission: 5

Notices of Intent

SE20-1746 - Todd Patkin - 20 Garden Cove Rd (AP 53-17)

Project: Application to lift existing structure to meet building codes/ Flood Regs.

STATUS: Withdrawn by Applicant.

SE20-1747 - Beatrice K. Brown Realty Trust - 91 Edgartown Bay Road Road (AP 51-40)

Project: Raise existing structure, build new garage (with a detached bedroom), septic system, parking area, and install landscaping.

STATUS: Approved 7/24/24. Order to be issued.

SE20-1748 - J2B LLC - 30 Caleb Pond Rd (AP 30-44)

Project: Remove the existing dwelling, construct a new dwelling, garage/ guest house, septic system, parking area, landscaping and related site activities.

STATUS: Approved 7/24/24. Order to be issued once the final plan is received.

SE20-1749 - The Poppy Drive Realty Trust - 75 South Water St (AP 20D-336)

Project: Renovations and additions to the old parsonage. New garage/ guest house, relocation of the parking area, installation of landscaping

STATUS: Approved 7/24/24. Garage denied by HDC, approved by Con Com with condition that it may not be built until HDC approves it.

SE20-1750 - Cinnabar Western Ocean LLC - 53 North Neck Road (AP 18-57)



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Project: Relocate and reconstruct an existing guest house, septic tie-in, utilities and associated landscaping.  
STATUS: Approved 7/24/24. Order to be issued.

SE20-1739 - Outer Banks Nominee Trust - 375A Katama Rd (AP 45-122)

Representative: Reid Silva (VLS)

Project: Construction and maintenance of a stone revetment

STATUS: Withdrawn by applicant

SE20-1743 -John P & Jennifer Bretl - 6 Armstrong Lane (AP 30-20)

Project: Construction of a new single family residence, pool, boat shed and coastal bank stairs

STATUS: Approved 7/10/24. Stairs removed from application. Order to be issued.

- Order Extension requests approved
  - SMF (SE20-1600)
  - ToE (SE20-1609 Dune & Bathhouse)
- Violations discussed
  - Levin – 82 Turkeyland Cove Road
  - Roberts – 44 Turkeyland Cove Road
  - Santana – 8 Old Wintucket Way
  - Pastore
  - Muney - Kanomika

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN COA FY25													
Service Units	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Advocacy/Case Management	129												129
Consultations, Office and Phone	166												166
General Information Provided	157												157
"Are You Okay" check-ins	32												32
Home/Hospital Visit	12												12
Family Assistance	17												17
Community Food Distribution	326												326
Lunch- In person/to go	161												161
New Clients	23												
Referrals	52												52
Fitness/Exercise	7												7
Arts and Crafts	23												23
Education & Culture	25												25
Recreation/Social Activities	154												154
Wellness Programs	183												183
Writing and Literature	6												6
Newsletter	555												555
Volunteer Hours	146												146
Legal/Professional Services	18												18
Medical Equipment Loan	15												15



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July 2024 kicked off with a bang as we enjoyed celebrating the Fourth of July, Edgartown style. The Anchors is right in the center of the action, and we had fun sharing our favorite parts about the busy holiday with our participants. July brought an influx of 23 new participants to our program, and we look forward to seeing new faces around the Center. We joined with Healthy Aging MV to bring Nordic Walking Poles to our Center. After an informative demonstration, we now have two sets of poles available to loan out to residents, and they have been a big hit. Chris McMahon, Anchors chef, continued to spread good cheer with his wonderful meals. Thanks to the voters at Town Meeting, Chris' hours were increased to full-time, so he will be increasing the food offerings and opportunities for education and hands-on cooking events that we can offer.

We're thrilled to announce that the Friends of the Edgartown Council on Aging donated a commercial refrigerator and freezer, so our capacity to store and prepare foods has increased dramatically. Thank you to our Friends and to the community members who donate to this terrific organization.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY25													
<b>Fire Prevention and Code Compliance</b>	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Smoke Alarm and CO Detection Inspections	30												30
Propane Tank Inspections	2												2
New Construction Plan Review	19												19
Fire Prevention Activity	51												51
<b>Fire Service Activity</b>													
Fires	3												3
Automatic Fire Alarm Activations	148												148
Motor Vehicle Accidents	10												10
Investigations of Conditions	2												2
Water/Boating Incidents	2												2
Illegal Burning	0												0
Hazardous Material Incidents	3												3
Public Assists	0												0
Burn Permits	0												0
<b>Fire Department Training (hrs)</b>													
Department Drills	0												0
Fire Academy/ NFPA Courses	0												0
Fire Department Equipment Checks	29												29
<b>Ambulance Service Activity</b>													
Refusals	17												17
Treat and Transfer	60												60
Misc Calls to Service (Stand bys, assists, etc)	10												10
<b>Community Outreach Sessions</b>													
Home Visit Program (Fall prevention/Fire safety home inspections)	5												5
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1												1
													0



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Health Department: Submitted by Brice Boutot:

EDGARTOWN BOARD OF HEALTH FY25													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Septic Permits (Total)	11												11
Septic Permit Applications Rec'd (New Construction)	4												4
Septic Repair or Up-grade Permits	7												7
Enhanced Treatment Septic System with Nitrogen Removal	1												1
Septic System Abandonment Permit	0												0
Septic Application Withdrawn Prior to Action	0												0
Sale and Transfer Septic System Inspection Reports Received	3												3
Passing Transfer Inspections	3												3
Failed Transfer Inspections	0												0
"Needs Further Evaluation" Transfer Inspections	0												0
"Conditionally Passes" Transfer Inspections	0												0
Well Construction Permits (New and Replacement)	0												0
Food Establishment Permits	0												0
Temporary Food Event permits	4												4
Tobacco Sale Permits	0												0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0												0
Residential Pool Const.	0												0
Body Art Establishment (tattoo)	0												0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0												0
Deed Restrictions approved	0												0
Variance Hearings by Board	1												1
Septic System Installation Inspections	1												1
Perc Tests Witnessed	7												7

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 8,797

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books



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- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Collage Workshop
- Tie Dye Workshop
- Stuffed Animal Storytime & Sleepover
- EPL @ The Ag Fair – storytime and craft booth
- Drop in Crafts w/ Morgan – weekly, Mondays and Wednesdays
- Adopt a Stuffed Animal – weekly on Tuesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- DIY Puzzle Design – weekly on Fridays
- All-day Drop-in Craft – weekly on Saturdays
- Drop-in letter-writing, every day during open hours
- Teen Dungeons and Dragons with Chris, weekly on Fridays
- 'All Together Now' Summer Reading Program continued through 8/25

### 2. Adult Programs and Other Offerings this month included:

#### PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Art Exhibit Opening and Reception with photographer Bruce Mathews
- Sounds Like Summer music series – music on the lawn, every Tuesday
- An Evening with David Crohan
- Beach Medicine, with Jade Alicandro
- Online: 50+ Job Seekers Networking Group, two Wednesdays
- Tick Talk with Richard Johnson and Patrick Roden-Reynolds
- Both Sides Book Group
- Author Talk with Charlayne Hunter-Gault
- Author Talk with Sherry Sidoti
- iPad Workshop with Kathy Lavieri
- Mah Jongg for beginners, a four-class series
- Salt Water Wednesdays – Island seafood workshop





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- Beach BeFriends Beach Cleanup @ Inkwel Beach with VCS

**OTHER OFFERINGS**

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY25													
	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	YTD
Alarms	183												183
Disturbance/Fights	16												16
Medical	54												54
Suspicious	33												33
Noise Complaints	17												17
Mental Health	1												1
Assist Citizen	45												45
Domestic Related	7												7
Disputes/Civil Matters	9												9
Intoxicated Party	9												9
Protective Custody	1												1
Weapons Complaint	0												0
Elder Assist	0												0
Suicide Threats	2												2
Liquor Establishment Calls	10												10
Sexual Assaults	1												1
Breaking & Entering	4												4
Stolen MV	0												0
Stolen Property	4												4
Trespassing	2												2
Vandalism	2												2
MV Accidents (Includes bicycle and mopeds)	15												15
MV Complaints	4												4
MV Stops	25												25
Lockouts	15												15
<b>TOTAL CALLS</b>	<b>961</b>												<b>961</b>



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Shellfish : Submitted by Rob Morrison

During July 2024 Commercial harvest of quahogs and steamer clams took place in the waters of Edgartown.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings July 2024:

Steamer Clams..... 6 Bushels  
Quahogs.....225 Bushels

Recreational Shellfish Landings July 2024:

Oysters.....10 bushels  
Steamer Clams.....3 bushels  
Quahogs.....180 bushels

Wastewater Department: Submitted by William Burke:

Flow for July 2024 was 13,300,008 gal. Total N was 5.00 mg/L and 2.10 mg/L for a monthly average of 3.55 mg/L reported to DEP.

- Mon 1 – Checked Chase Rd., Dock St., and VC pump station wetwells and functionality to prep for July 4<sup>th</sup>.
- Wed 3 – Set up cones at response areas for 4<sup>th</sup> of July parade.
- Thurs 4 – Increased RAS and aeration for 4<sup>th</sup> of July surge flow.
- Fri 5 – Septage pit pump tripping out – Short in pump wiring.
- Sat 6 – Set up Diaphragm pump to empty septage pit.
- Mon 8 – Empty Secondary Clarifier scum pits.
- Fri 12 – Reset pump at Morgan Woods pump station and verified normal operation.
- Thurs 18 – Gather and ship 1<sup>st</sup> monthly lab samples. T&B gather information for Chase Rd force main project.
- Fri 19 – Dig trench to install hose conduit for small batch pit hose.
- Tue 23 – Replaced carbon in odor filter at Dock st pump station.
- Wed 24 – Gather and ship 2<sup>nd</sup> monthly lab samples.
- Thurs 25 – Perform 1<sup>st</sup> monthly fecal coliform test.
- Sat 27 – Fixed Chase Rd station high level alarm – pump 2 failed to start.
- Mon 29 – Perform monthly well sampling.

Tue 30 – Perform 2<sup>nd</sup> monthly fecal coliform test. Chase Rd high level alarm – adjusted control levels for surge flow



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Water Department: Submitted by William Chapman:

- Monthly bacteriological samples were collected and analyzed.
- PFAS samples were collected and submitted for analysis. All results were free from PFAS.
- UCMR5 samples were collected and submitted for analysis. Results are pending.
- Two water services were installed.
- The FY24 Operating Budget was closed without issue.
- Many backflow devices throughout the Town were tested.
- Several fire hydrants were painted.
- All facilities were mowed.
- A cyber security assessment was conducted by MassDEP. There were no notable deficiencies but a few suggestions were recommended that may enhance the protection of our operating systems.
- Annual pumping station master meter calibrations were completed.
- A propane line for the auxiliary power at Wintucket Pumping Station was repaired.
- In an ongoing effort, documents were submitted to MassDEP to increase the pumping allotment for the pumping stations.

	2024 Well Production					
	<b>Machacket</b>	<b>Lily Pond</b>	<b>Wintucket</b>	<b>Quenonica</b>	<b>Nunnepog</b>	<b>Total</b>
<b>July</b>	246,000	9,703,000	19,540,200	25,837,000	27,723,000	83,049,200
<b>Y.T.D.</b>	637,000	25,545,000	35,644,500	72,386,000	91,129,000	224,341,500

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 14-24 WALK TO TOWN LLC - TAYLOR HANAN - 7 CURTIS LANE [20C-22] With consent from abutters, an exemption was granted allowing minor modifications to a previously issued special permit, including the relocation of the main house and garage.
- 19-24 CHAPPY CHAC LLC (OSBORNE) – 61 BAY VIEW AVENUE [47-15] A special permit was granted to allow the construction of a barn with loft storage above on a preexisting, nonconforming .92 acre lot.
- 20-24 QUINTUS – 84 SOUTH WATER STREET [29B-13] A request for a special permit to renovate and expand an existing residence and construct a garden room with detached bedroom above was withdrawn.



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- 21-24 KNAPP – 10 DORY CIRCLE [21-25] A special permit to allow the conversion of an existing two-story garage into a one-bedroom guest house was granted with conditions.
- 22-24 MANCINI – DiGREGORIO – 19 SPARROW LANE [10-63] A special permit to allow the construction of an in-ground pool and pool cabana on a preexisting, nonconforming lot was granted.
- 23-24 CAVANARO – 149 LITCHFIELD ROAD [34-29] A special permit to allow the construction of an in-ground pool and equipment shed on a preexisting, nonconforming lot was granted with a condition.
- 24-24 OLIVEIRA – 18 FOURTEENTH STREET NORTH [11B-19 & 26] A request to construct a garage with a two-bedroom apartment above was postponed.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

# TOWN OF EDGARTOWN



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 01		JOURNAL DETAIL 2025 1 TO 2025 1						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%	
122 SELECTMEN	118,532.15	20,000.00	138,532.15	4,829.96	.00	133,702.19	3.5%	
129 TOWN ADMINISTRATOR	217,840.15	.00	217,840.15	9,797.16	.00	208,042.99	4.5%	
131 FINANCE COMM	14,034.00	.00	14,034.00	173.00	.00	13,861.00	1.2%	
132 RESERVE FUND	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%	
135 TOWN ACCOUNTANT	279,065.32	.00	279,065.32	9,691.29	.00	269,374.03	3.5%	
138 PROCUREMENT OFFICER	79,936.83	.00	79,936.83	620.48	.00	79,316.35	.8%	
141 ASSESSORS	306,832.80	.00	306,832.80	11,605.55	.00	295,227.25	3.8%	
145 TREASURER	217,485.85	.00	217,485.85	9,600.64	.00	207,885.21	4.4%	
146 COLLECTOR	181,116.96	.00	181,116.96	7,813.89	.00	173,303.07	4.3%	
151 LEGAL	252,500.00	.00	252,500.00	6,889.01	.00	245,610.99	2.7%	
152 PERSONNEL BOARD	178,244.56	.00	178,244.56	4,861.12	.00	173,383.44	2.7%	
155 DATA PROCESSING	313,695.82	.00	313,695.82	76,025.00	.00	237,670.82	24.2%	
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
161 CLERK	207,836.75	.00	207,836.75	8,282.40	.00	199,554.35	4.0%	
163 ELECTION	24,227.00	.00	24,227.00	500.00	.00	23,727.00	2.1%	
171 CONSERVATION	243,566.60	.00	243,566.60	8,127.80	.00	235,438.80	3.3%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	81,764.64	.00	81,764.64	3,418.20	.00	78,346.44	4.2%	
176 BRD OF APPEALS	59,307.40	.00	59,307.40	1,787.20	.00	57,520.20	3.0%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%	
191 AUDIT	75,175.00	.00	75,175.00	.00	.00	75,175.00	.0%	
192 PUBLIC PROP. (MAINT)	163,840.60	1,300.00	165,140.60	4,060.88	.00	161,079.72	2.5%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	.00	.00	4,000.00	.0%	
199 TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	1,770.78	.00	28,229.22	5.9%	
210 POLICE	4,145,058.09	.00	4,145,058.09	231,152.66	.00	3,913,905.43	5.6%	
220 FIRE	2,096,039.03	.00	2,096,039.03	157,248.32	.00	1,938,790.71	7.5%	
241 BUILDING INSPECTOR	295,714.27	10,750.00	306,464.27	9,662.35	.00	296,801.92	3.2%	
242 INSPECTOR	176,550.00	.00	176,550.00	.00	.00	176,550.00	.0%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	5,000.00	.00	11,000.00	31.3%	
292 DOG OFFICER	160,341.97	.00	160,341.97	9,390.70	.00	150,951.27	5.9%	
294 TREES	32,500.00	.00	32,500.00	.00	.00	32,500.00	.0%	
295 HARBORMASTER	585,712.84	78,000.00	663,712.84	58,006.31	.00	605,706.53	8.7%	
296 WATERWAYS	482,132.53	.00	482,132.53	23,039.42	.00	459,093.11	4.8%	
297 DREDGE	356,508.28	.00	356,508.28	790.90	.00	355,717.38	.2%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%	
300 EDUCATION	11,336,094.75	15,425.00	11,351,519.75	140,532.87	.00	11,210,986.88	1.2%	
420 HIGHWAY	1,293,774.94	.00	1,293,774.94	66,960.79	.00	1,226,814.15	5.2%	
423 SNOW AND ICE	61,287.50	.00	61,287.50	.00	.00	61,287.50	.0%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	.00	.00	19,000.00	.0%	
433 TRANSFER STATION	567,952.72	.00	567,952.72	141,988.18	.00	425,964.54	25.0%	
440 WASTEWATER	1,409,482.68	70,000.00	1,479,482.68	82,295.09	.00	1,397,187.59	5.6%	

# TOWN OF EDGARTOWN



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 01		JOURNAL DETAIL 2025 1 TO 2025 1					
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
482 AIRPORT	123,196.00	.00	123,196.00	5,580.72	.00	117,615.28	4.5%
491 CEMETERY	50,744.73	.00	50,744.73	1,608.48	.00	49,136.25	3.2%
510 BOARD OF HEALTH	355,833.02	.00	355,833.02	5,480.64	.00	350,352.38	1.5%
541 COUNCIL ON AGING	492,167.78	7,000.00	499,167.78	30,544.22	.00	468,623.56	6.1%
543 VETERANS	35,000.00	.00	35,000.00	3,969.07	.00	31,030.93	11.3%
610 GENERAL LIBRARY	1,171,973.87	.00	1,171,973.87	82,455.55	.00	1,089,518.32	7.0%
650 PARK & RECREATION	530,851.71	84,500.00	615,351.71	145,457.41	.00	469,894.30	23.6%
691 HISTORICAL	57,748.48	.00	57,748.48	2,646.00	.00	55,102.48	4.6%
692 XMAS DECORATIONS - EXPENSE	55,550.00	.00	55,550.00	.00	.00	55,550.00	.0%
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	68,850.00	.00	23,150.00	74.8%
695 BEAUTIFICATION	41,500.00	.00	41,500.00	.00	.00	41,500.00	.0%
710 DEBT SERVICE - PRINCIPAL O	731,411.00	.00	731,411.00	.00	.00	731,411.00	.0%
751 LONG-TERM DEBT PAYMENTS	225,764.27	.00	225,764.27	.00	.00	225,764.27	.0%
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	.00	1,477,811.00	1,477,811.00	.00	.00	1,477,811.00	.0%
830 COUNTY TAX	51,777.60	799,301.00	851,078.60	.00	.00	851,078.60	.0%
840 MVRHS DISTRICT ASSESSMENT	5,941,995.23	.00	5,941,995.23	1,485,498.80	.00	4,456,496.43	25.0%
841 MV COMMISSION ASSESSMENT	705,395.00	.00	705,395.00	705,395.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	142,156.00	.00	142,156.00	.00	.00	142,156.00	.0%
843 MV CULTURAL COUNCIL ASSESS	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
910 EMPLOYEE BENEFITS	7,075,439.00	.00	7,075,439.00	3,050,388.77	.00	4,025,050.23	43.1%
945 INSURANCE	575,000.00	.00	575,000.00	435.00	.00	574,565.00	.1%
990 TRANSFERS OUT TO OTHER FUN	.00	3,775,000.00	3,775,000.00	1,025,000.00	.00	2,750,000.00	27.2%
995 TRANSFER TO/ FROM FUND 000	.00	3,079,407.00	3,079,407.00	3,079,407.00	.00	.00	100.0%
<b>TOTAL GENERAL FUND</b>	<b>44,611,405.72</b>	<b>9,493,494.00</b>	<b>54,104,899.72</b>	<b>10,788,638.61</b>	<b>.00</b>	<b>43,316,261.11</b>	<b>19.9%</b>

# TOWN OF EDGARTOWN



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 01		JOURNAL DETAIL 2025 1 TO 2025 1				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-123,596.18	123,596.18	100.0%
02 OTHER EXCISE	.00	.00	.00	-255.00	255.00	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-11,788.33	11,788.33	100.0%
06 SEWER CHARGES	.00	.00	.00	-69,654.16	69,654.16	100.0%
09 OTHER CHARGES	.00	.00	.00	-15,302.96	15,302.96	100.0%
10 FEES	.00	.00	.00	-58,702.42	58,702.42	100.0%
11 RENTALS	.00	.00	.00	-10,000.00	10,000.00	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-6,193.53	6,193.53	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-43,549.72	43,549.72	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-3,041.04	3,041.04	100.0%
19 FINES & FORFIETS	.00	.00	.00	-3,319.42	3,319.42	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-142,852.49	142,852.49	100.0%
23 MISC NON-RECURRING	.00	.00	.00	-35,126.61	35,126.61	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-7,023.25	7,023.25	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-153,748.82	153,748.82	100.0%
36 REAL ESTATE	.00	.00	.00	-6,644,795.28	6,644,795.28	100.0%
40 OFS	.00	.00	.00	-78,000.00	78,000.00	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-7,406,949.21	7,406,949.21	100.0%