

TOWN OF EDGARTOWN
Community Preservation Committee
70 Main Street, P.O. Box 5158
Edgartown, MA 02539 508-627-6180

Date:9/25/24

APPLICATION AND APPLICANT INFORMATION FORM

AMOUNT REQUESTED \$ 100,000

Purpose (please check each that apply):

Open Space/ Recreation X Affordable Housing ___ Historic Preservation ___

Sponsor Name: Martha's Vineyard Sharks Baseball Foundation inc.

Mailing Address: PO Box 2058 Vineyard Haven Ma. 02568

Physical Address: 100 Edgartown Rd Oak Bluffs Ma. 02557

Telephone:508-813-0380 (Russ Curran President) E-Mail: russ.curran@mvsharks.com

Summary of Proposal:

Brief Description of Project: (You will be attaching a more detailed description as required in #1 on page 3)

The Foundation is seeking funds to renovate the in-field at the baseball park located at the High School. The High School, Babe Ruth, Little League, men's League, and Sharks play and practice on the Field. Our games continue to be the most affordable family entertainment on the island.

List Sponsors (including, if applicable, governing Boards, Trustees, Directors, Management, etc.../ Mv Sharks baseball Foundation, Board of Directors, Russ Curran President, John Roberts Director, Fabio Sornas Director, MVRHS (lease)

Supporting Town Committee(s) ("NA" if none) Several towns have supported this facility over the years to include, Edgartown, Oak Bluffs, Tisbury, Chilmark.

Submitter or Project Director: Russell Curran President/General Manager

Name Telephone# 508-813-0380 E-Mail: russ.curran@mvsharks.com

****This form is required with your application packet****

Page 2 of 3

REQUIRED DOCUMENTS AND INFORMATION

Please address all the following topics. This information is required for consideration of your project (attach to page 2):

1. **Detailed project description, specific objectives for the project and Sponsor's experience in similar projects.** This project is for a complete restoration of the infield at Vineyard Baseball Park located at MVRHS. The attached proposal from SPORTS TURF SPECIALTIES, INC. is a detailed description of the plan to renovate the Field, encompassing the entire scope of the Project. We have a proven track record of working with the island's CPC's, having successfully completed projects with Tisbury, West Tisbury, Oak Bluffs, and the Aquinna CPC's, as well as a very successful project with the Edgartown CPC, adding handicap accessible bathrooms at the Field. We came in approximately \$25,000 under budget on this project and returned the extra funds to the Town.
2. **This renovation encompasses the goals of the CPA, as follows.** -- Open Space/Recreation, more specifically the Open, visible, space along roadway and Preserves or restores existing recreation facilities subcategories. After 15 years of use the infield has surpassed the point where it can be regularly maintained and be safe for use. It urgently needs renovation, and we are asking you to support our project by funding 50% of the cost.
3. **How does this project impact Edgartown's citizens and address current need? What is the estimated or target number of people this project will benefit/effect? How will you measure the success of this project?** The Sharks mission statement is as follows: *Promote the game of baseball using it as a means to maintain a self-sustaining, people friendly venue, accessible to the entire community, with an unwavering commitment to offer the community affordable family entertainment.*

Tens of thousands of people --both Islanders and visitors---come to the Field to see the Sharks play. Outside the fences the field has become a community gathering place where families re-connect with each other and new friendships are formed. Traditions are established -- for example, every Summer the island's youth All Star Teams are recognized -- we announce their names and they take the Field at their favorite position and stay on the field for the National Anthem. The smiles on their faces says it all. We also host other island non-profits raising funds for them through events such as Sharks jersey auctions. Examples include Camp Jabberwocky, Island Autism, and Island Veterans. Additionally, through our partnership with Vineyard Vines all kids 13 & under are admitted for free. For just \$12 a parent can bring 2 kids to any game and get admission, a cheeseburger and a hot dog. This is part of our commitment to providing family affordable entertainment.

4. **Project action plan** -- as stated above, if funded we would begin the project in September of 2025 and finish by November of 2025?

5. **Detailed financial information** – detailed financial information regarding the costs of this project are specified in the SPORTS TURF SPECIALTIES proposal attached to this application. We are asking the Towns of Edgartown and Tisbury CPC's for \$100,000 each for this project. We would ask to have 50% of each Town's grant on or about May 1, 2025 so that we may pay a deposit to SPORTS TURF SPECIALTIES and get on their schedule for a September 2025 start. The balance of the funds would be needed upon completion of the project.

*** Other revenue sources including private/public funds or in-kind contributions;** Tisbury CPC application for \$100,000 to fund the other 50% of the Project.

*** Annual revenue and operating costs, once the project is operational;** N/A. The Sharks pay all maintenance and repair costs for the entire field.

*** Annual cost to the town, once the project is operational;** NONE through private donations and sponsorships we fund 100% of the maintenance costs for to the Field, saving the High School and taxpayers hundreds of thousands of dollars over the past 15 years. We added - lighting, grandstand seating, field maintenance/grooming equipment, a maintenance equipment storage building, and much more.

*** What are the key assumptions in the budget? What are the risks?** The primary risk is if one of the two CPC's doesn't fund this project. However, this risk is mitigated by the fact that we would still have 3 years to continue our effort to obtain the resources to finish the project.

*** Financial sustainability – how will the continuation of the project be secured after the grant?** The Sharks organization has a 15 year history of fielding a team. We have scores of sponsors and private financial donors who support the team every year. We also have admissions, concessions, and apparel revenue.

6. **Are there any legal ramifications and/or impediments to this project?** None that we are aware of.

7. **Do you have the authorization of the property owner? What permits/orders/licenses will be required from which Town, Regional or Federal Agencies?** We are in the process of obtaining approval for this project from the MVRHS School Board. We do not anticipate any issues as we have worked with the Board on many successful projects over the past 15 years.

SPORTS TURF SPECIALTIES, INC.

20 Kenneth Miner Drive
Wrentham, MA 02093

Estimate

Date	Estimate #
9/18/24	13444

Name / Address
Martha's Vineyard Baseball

ESTIMATES VALID FOR 60 DAYS

P.O. No.

JOB

This estimate must be signed and returned to us before we can schedule your job. Your signature means you agree to the work, and will pay the invoice in a timely manner. The customer is required to locate and clearly identify all underground irrigation lines, heads and control valves, electrical and other buried objects. Sports Turf Specialties is not responsible for damage to unmarked or shallow objects, and must be notified of irrigation depth.

Item	Description	Qty	Cost	Total
	This budgetary estimate is for The Martha's Vineyard Sharks Baseball Field renovation. Below lists a detailed scope of work and a breakdown of costs of materials with transportation. This project is based on 30,000 square feet of grass on infield, foul lines and 12' on the back arc. Also, 10,500 square feet of infield clay renovation			0.00
Baseball Field Re...	This budgetary estimate is based on a combined total of 30,000 square feet. This estimate outlines the removal 2" of rootzone and amend with 2" of USGA 2mm sand and cap infield clay.	1	63,910.00	63,910.00
	1. Mobilizing of staff and equipment to and from location.			
	2. Lodging and employees expenses.			
	3. Remove and cap all irrigation heads and quick connects and mark all visible valve boxes prior to commencement of this project. Any relocation, up-grades or modification to the existing system will be priced separately.			0.00
	4. All Survey and Layout will be provided by Sports Turf Specialties.			0.00

Phone #

508-384-1004

Total

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Item	Description	Qty	Cost	Total
	5. Remove 30,000 square feet of sod at the thickness of 2" to insure all grass, thatch and organic matter will be fully removed. Materials from this process will be loaded onto low ground pressure wagons and transported to on-site location outside the stadium. Estimated quantities are approximately 250 yards of organic waste debris. Please note: All waste materials to be loaded and transported off site by others.			0.00
	6. Rough grade entire remediation area using a low ground pressure Laser guided grading system. Additional 1/2" will be removed making a total of 2 1/2" of grass, thatch and organics to be removed. the additional removal of materials to achieve 2 1/2" will be approximately 50 yards, which will also be transported to an on-site location. Please note: waste materials to be loaded and disposed of by others.			0.00
	7. Install 260 ton of 2mm washed sand to a uniform depth of 2". Cost for USGA 2MM sand and transportation listed below.			
	8. Incorporate 2" of USGA 2MM sand into existing soil to the depth of 8" using a Blecavator Soil Processor. This process will eliminate current layering, creating a healthier environment for turf establishment and sustainability. All edges will be hand tilled and raked to insure a uniform blend of soil is achieved.			
	9. Laser Grade entire remediation area to proper slope and elevation using a fully automated laser grader to +/- 1/4".			0.00

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Item	Description	Qty	Cost	Total
	10. Remove 1" of clay off the surface of the existing infield. This process will be done in order to remove old soil conditioner and unsuitable clay. 30 yards of waste material will be transported off the field. Materials to be removed off site by others.			
	11. Till and laser grade existing infield mix to new slope and elevation -1 1/2" below finish grade. Please Note: approximately 45 yards of waste material from this process will be transported off the field and stockpiled outside the stadium. Materials to be removed off site by others.			
	12. Install 140 ton of Dura Edge Classic Infield clay over the entire infield surface. All materials will be transported on to field with low ground pressure machines in order to eliminate damage or compaction to surround areas.			
	13. Installation of fertilizer and lime prior to sodding is not included in this Estimate. Fertilizer and amendments will be supplied by others.			0.00
	14. Install 1/2" thick 100% Kentucky Blue Grass sod grown in sand at Tuckahoe Turf Farm in New Jersey. This will insure compatibility between rootzone mix and sod, which will provide better rooting and enhanced drainage at the surface.			0.00
	15. Reconstruct Pitcher's Mound and batters areas to Major League regulation. Black stick Packing Clay will be used on platform and landing areas to provide maximum playability and durability.			

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508-364-1084

Total

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Item	Description	Qty	Cost	Total
	16. Approximately 80 bags of Durapitch Pro Mound Clay will be added to create the bullpen platform and landing area. Areas will be plate compacted to ensure they have reached maximum compaction.			
	17. Install (80) 50lb bags of Dura Edge Pro slide - Soil Conditioner to infield playing surface.			
	Materials and transport listed below			
2mm Sand	USGA 2mm sand- Picked up	260	26.40	6,864.00
Mobilization	Mobilize 9 loads over on steam ship (trucking rate only)	9	2,160.00	19,440.00
Miscellaneous	Steam Ship Authority. ferry to the island and return trip.	18	540.00	9,720.00
DE Classic Infield...	DuraEdge Classic Infield Mix (Ton)	140	129.60	18,144.00
Mobilization	Mobilize 6 loads over on the Steam ship.(Trucking rate only)	6	2,160.00	12,960.00
Miscellaneous	Steam Ship Authority. ferry to the island and return trip.	12	585.00	7,020.00
Bluegrass Sod	Sand based Bluegrass Sod from Tuckahoe N.J.	30,000	1.176	35,280.00
Mobilization	Mobilize 6 loads over on the Steam ship.(Trucking rate only)	3	2,160.00	6,480.00
Miscellaneous	Steam Ship Authority. ferry to the island and return trip.	6	585.00	3,510.00
ProSlide Pro Calci...	ProSlide Professional Calcined Clay 3 PALLETS	120	27.027	3,243.24
Black Stick Moun...	Black Stick Mound Clay 3 PALLETS	120	31.50	3,780.00
Bases, Bolco Maj...	Major League bases.	1	418.75	418.75
Pitching Rubber, ...	Schutt Major League Pitching Rubber. Game field and bull pen mounds.	5	193.75	968.75
Home Plate, Schut...	Schutt Bury All Home Plate. Game field and bull pen.	5	193.75	968.75

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Item	Description	Qty	Cost	Total
Mobilization	Mobilize game goods over on the Steam ship.(Trucking rate only)	1	2,160.00	2,160.00
Miscellaneous	Steam Ship Authority, ferry to the island and return trip, Sales Tax	2	585.00 6.25%	1,170.00 0.00

Phone #

508-364-1084

Total

\$196,037.49