



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator
DATE: February 1st, 2024
SUBJECT: Town Department Heads Monthly Report for January 2024

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>January 8, 2024</i></p> <ul style="list-style-type: none"> ▪ Shade Tree Hearing-10 Silva Lane. Requested permission to remove a Choke Cherry, approx. 32” DBH and 48” height ▪ Shade Tree Hearing-64 N.Summer St. Requested permission to remove a Sycamore Maple, approx.. 24” DBH and 34” height ▪ Public Hearing on the proposal to create a new Town By-Law restricting the frequency of large parties in residential neighborhoods ▪ Regular Business <ul style="list-style-type: none"> ▪ Used Car Dealer License renewal- Bertel Autobrokers ▪ North Wharf Rehabilitation License agreement with Abutter ▪ Request for Selectboard Testimony for Affordable Homes Act ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report <p><i>January 16, 2024</i></p> <ul style="list-style-type: none"> • Regular Business <ul style="list-style-type: none"> • Common Victualler License Renewals-Murdicks Fudge and Dairy Queen • Minuites • Town Administrator Report <p>January 17, 2024 (Joint meeting w/ Parks Comm.)</p> <ul style="list-style-type: none"> • Atlantic Ave / South Beach-Storm reports, evaluation of conditions and creation of an action plan 	<p><i>January 22, 2024</i></p> <ul style="list-style-type: none"> ▪ County Treasurer Appointment Support Request – Martina Thornton ▪ Shellfish Constable – Set Commercial Oyster Season for Sengekentacket and Great Pond ▪ One Day Liquor License – Library Fundraiser ▪ New Common Victualler License – Wicked Burger ▪ Regular Business <ul style="list-style-type: none"> ▪ Harbormaster Commitments ▪ Fire Chief Contract ▪ Municipal Workforce Housing Preference on Meshacket units Letter ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Full Time Police Officer <p><i>January 29, 2024</i></p> <ul style="list-style-type: none"> • Public Hearing – to discuss the Town’s FY24 regional CDBC application including housing rehabilitation and childcare subsidies serving eligible residents of Edgartown, West Tisbury and Aquinnah • Martha’s Vineyard Commission Planning & Economic Development Committee • Excavate Permit – Corner of Katama Rd and Milikin Way • Regular Business



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	<p><i>January 29, 2024 Cont'd</i></p> <ul style="list-style-type: none">• Aquaculture Lease Renewals-Scott Castro, Dan Donnelly, Ryan & Julia Smith and Nick Turner• Minutes• Weekly Warrants• Town Administrator Report
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Affordable Housing: Submitted by Shanette Deleon:

The Affordable Housing Committee held one meeting in the month of January.

At the January 9th, 2024 meeting the Committee approved to send a testimony letter to the State on behalf of the Affordable Homes Act. The Committee also approved demolition request for five (5) properties.

On January 11, 2024 the Affordable Housing Committee submitted its'2023 Annual Report.



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On January 12, 2024 the Committee submitted its testimony in support of the Affordable Homes Act.

On January 24, 2024, the Committee presented the two (2) warrant articles at the Edgartown Budget Hearing.

The Committee positively awaits the following:

1. Approval of the two warrant articles.
2. The first Edgartown Housing Hero.
3. Clear Title of Chappaquiddick (Chappy) lot in order to proceed with project plans.
4. Meshacket breaking ground this Spring (2024).
5. Executive Office of Housing and Livable Communities (EOHLC) approval for Edgartown municipal housing.

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec-23	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Dog Calls	317	329	194	188	173	119	69						1389
Dog/Livestock Calls	0	1	0	1	0	1	0						3
Cat Calls	47	105	14	74	44	13	29						326
Calls - Other Animals	86	87	28	176	33	21	57						488
Skunk Calls	14	9	1	8	4	0	1						37
Raccoon Calls	1	2	0	0	0	0	0						3
Dogs Impounded	4	6	5	3	2	4	3						27
Cats Impounded	1	17	2	3	8	0	2						33
Other Animals Impounded	0	0	0	0	0	0	0						0
Dogs Adopted/As of MV	0	0	0	1	0	1	0						2
# Cats Adopted/as of MV	0	10	2	2	8	2	2						26
Other Animals Adopted/OTHER:	0	0	0	0	0	0	0						0
# Dogs Hit and Killed	2	1	1	2	0	2	1						9
Dogs Hit and Injured	0	0	1	0	1	0	0						2
Dogs Sick/Injured/Dead (not by car)	0	1	0	1	0	0	0						2
Cats Hit and Killed	3	5	2	13	3	4	3						33
Cats Hit and Injured	1	0	0	1	0	0	1						3
Cats Sick/Injured/Dead (not by car)	1	0	0	0	0	1	2						4
Other Animals Hit/Injured/Sick	1	4	3	5	2	3	42						60
Other Dead Animals	21	16	2	4	4	3	17						67
Misc Calls	64	57	89	59	86	40	59						454
Dogs Biting Humans Reported	2	1	4	3	1	0	1						12
Dogs Biting Dogs Reported	1	1	2	1	0	0	0						5
Dogs Attacking Other Dogs	0	0	1	1	1	1	2						6
Dogs Attacking Other Animals (not livestock)	0	1	0	0	0	0	0						1
Cat Bites Reported	1	1	1	3	0	0	0						6
Other Animals Bites	0	0	0	0	0	0	0						0
Quarantines: 45 day/4 month	2 -10 day	-45day/1-10da	-10day/ 1-45 da	3-10 day	1-10 day	0	1-10 day						0

Town Clerk: Submitted by Karen Medeiros:



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EDGARTOWN TOWN CLERK FY24													
Vital Records Registered	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Births	6	3	2	3	3	2	0						19
Deaths	3	2	3	7	2	2	1						20
Marriages	8	6	23	25	6	7	4						79
Marriage Intentions	6	23	21	10	4	9	0						73
Voter Registration													
New Voter Registration	16	81	34	13	38	17	39						238
Removed Voters	53	73	14	12	14	7	24						197
Total # of Registered Voters	4168	4176	4196	4197	4221	4231	4246						4,246
Total # of Residents	4978	5014	5053	5076	5111	5131	5178						5,178

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY24													
Service Units	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Advocacy/Case Management	64	80	88	76	94	68	74						544
Consultations, Office and Phone	139	80	132	143	154	146	174						968
General Information Provided	145	107	128	119	185	158	160						1002
"Are You Okay" check-ins	25	18	31	21	23	17	29						164
New Client	18	22	27	25	16	16	27						151
Home/Hospital Visit	6	13	8	4	6	17	14						68
Family Assistance	13	15	12	18	15	13	10						96
Community Food Distribution	109	275	360	332	497	253							1826
Lunches - to go/in-person	94	131	183	188	108	96	111						911
Referrals	38	27	29	44	57	55	79						329
Fitness/Exercise	17	21	22	31	54	18	97						260
Arts and Crafts	15	39	28	17	21	18	13						151
Education & Culture	39	51	59	38	10	12	21						230
Recreation/Social Activities	134	139	126	94	73	107	96						769
Wellness Programs	133	222	334	287	180	174	120						1450
Newsletter	530	530	530	535	540	540	540						3745
Volunteer Hours	135	56	52	52	129	127	43						594
Legal/Professional Services	2	9	8	20	38	31							108
Medical Equipment Loan	2	1	4	3	5	3	5						23

2024 kicked off with a very busy month at the Anchors. Nan Doty offered a class for people interested in beginning Tai chi, and people from all over the island took part. Our bowling program continued at The Barn in Oak Bluffs, with bowling and lunch costs covered by the Friends of the ECOA. The combined efforts of the island's older adult digital coalition led to the start of a Call the Tech program that puts IT techs in people's homes at no cost to the participant. The goal of the program was to reach 150 older adults in a year, and almost 100 people took part in January alone.



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Historic District Commission: Sharon Brainard

The meetings were held through (Zoom) and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed:

These applications were heard on January 4, 2024

114 North Water Street – Public Hearing Assigned Applicant Withdrew and rescheduled Public Hearing.

39 Main – Remove existing windows and replace to match existing (withdrawn.)

50 Cooke – Replace nine windows with Andersen A Series (withdrawn).

131 North Water – Open existing wall, remove windows, install sliding French door, add small exterior deck. Sent to a Public Hearing on February 8, 2024.

73 North Summer – Replace 4 windows. Approved

These applications will be heard on January 18, 2024

39 School Street – Public Hearing 100% demolition of 5’ tall fence and hedge, Construct new 4’ fence, A new pool; and spa.

114 North Water – Continued from January 4, 2024. To move forward on the build, three options for structure height are proposed. Hand crafted Parry wood windows for the façade. Pella wood clad windows the side and rear.

94 North Water – Replace two doors, no structural changes.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	FY24
Website Users	8,385	7,895	7,461	7,243	6,935	5,897	8,193						52,009
Average Users Per Day	270	255	249	234	232	190	273						243
Pages Viewed	26,478	24,981	25,172	24,242	24,214	20,497	28,580						174,164
Average Pages Viewed Per Day	854	806	812	782	807	661	953						811
Most Viewed Pages on a Single Day	2,156	1,308	1,184	1,217	1,357	1,143	1,304						2,156
Day with Most View Pages	Tue Jul 4	Wed Aug 17	Thu Sep 21	Wed Oct 11	Tue Nov 7	Mon Dec 18	Tue, Jan 16						Tue Jul 4
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor						Assessor
Device Visit Percentages	Mobile 68% Desktop 28% Tablet 4%	Mobile 69% Desktop 28% Tablet 3%	Mobile 68% Desktop 29% Tablet 3%	Mobile 70% Desktop 28% Tablet 2%	Mobile 68% Desktop 29% Tablet 3%	Mobile 72% Desktop 26% Tablet 2%	Mobile 75% Desktop 23% Tablet 2%						Mobile 71% Desktop 26% Tablet 3%

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm



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Foot traffic was 6,703

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages, as well as resources for adults such as resume building.
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Move-it Mondays – weekly on Mondays with Elyce
- Drop in Play Doh group – weekly on Tuesdays with Elyce
- Fit Camp with Bonnie Kingsbury – weekly on Wednesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- Big Little Muscles – weekly on Fridays with Abbey Entner
- Teen Dungeons and Dragons weekly campaign - with Chris
- Teen Poetry Workshop – two sessions with Claudia Taylor

2. Adult Programs and Other Offerings this month included:

PROGRAMS

- Drop in Mah Jongg – weekly on Mondays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Restorative Reset yoga – weekly on Wednesdays with Jelisa
- International Film night – weekly on Thursdays with Claudia
- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Tech Time at the Anchors with Rizwan
- Saltwater Wednesdays with Chris
- Chef Look batter series cooking class – Food Look-alikes with Chef Look
- Opera Club: Donizetti's *Anna Bolena*
- 12 Months 12 Books Book Club with Lisa
- Online: Book recs with bookstagrammer Jody Blanchette
- Online: Poetry Workshops with Donald Nitchie



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- “Living Fully, Dying Prepared” workshop series with Jelisa
- A Love Song for the Vineyard Yard presentation with the Vineyard Conservation Society
- Online: Food Waste and Food Insecurity book talk with Daniel N. Warshawsky

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library’s website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resource

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Alarms	144	152	110	120	106	88	99						819
Disturbance/Fights	12	3	0	1	1	2	1						20
Medical	72	60	59	36	33	37	25						322
Suspicious	38	38	32	23	25	16	9						181
Noise Complaints	29	35	12	6	1	1	2						86
Mental Health	1	1	1	2	1	3	2						11
Assist Citizen	45	49	24	24	17	16	21						196
Domestic Related	1	9	1	1	1	4	3						20
Disputes/Civil Matters	11	11	11	4	2	1	4						44
Intoxicated Party	5	5	3	2	1	4	1						21
Protective Custody	2	5	0	0	0	0	0						7
Weapons Complaint	1	0	1	1	3	3	1						10
Elder Assist	0	2	0	0	0	0	0						2
Suicide Threats	1	0	0	0	1	0	0						2
Liquor Establishment Calls	18	14	2	3	1	2	0						40
Sexual Assaults	0	0	1	0	0	0	0						1
Breaking & Entering	0	1	0	1	0	0	1						3
Stolen MV	1	0	0	0	0	0	0						1
Stolen Property	7	3	2	3	1	1	0						17
Trespassing	1	0	1	1	1	1	0						5
Vandalism	1	1	2	0	1	0	0						5
MV Accidents (Includes bicycle and mopeds)	20	16	11	7	7	2	4						67
MV Complaints	2	4	2	1	2	2	1						14
MV Stops	93	79	36	18	9	13	7						255
Lockouts	23	18	16	12	9	9	17						104
TOTAL CALLS	1148	952	676	520	429	377	320						4422



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Shellfish: Submitted by Rob Morrison

During January 2024 the majority of the commercial bay scallop harvest was taken from Cape Pogue by means of dragging. There were also a handful of commercial and recreational bay scallop limits taken from Sengekontacket pond on a weekly basis.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops, and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings January 2024:

Bay Scallops: 972 Bushels

Recreational Shellfish Landings January 2024:

Oysters.....20 bushels

Steamer Clams....3 bushels

Quahogs.....18bushels

Bay Scallops.....8 bushels

Wastewater Department: Submitted by William Burke:

Flow for January 2024 was 4,343,467 gal. Total N was 3.15 mg/L and 26.0 mg/L for an average of 14.58 mg/L reported to DEP.

- Wed 3 – Harbor controls to work on SCADA issues and repair Dunham Rd station controls.
- Tue 9 – Gather and ship 1st monthly lab samples.
- Wed 10 – Pump rainwater from chemical line vaults and fix post-treatment basement sump pump.
- Thurs 11 – Gather and compile information for Town Report.
- Fri 12 – 1st monthly Fecal Coliform sample.
- Mon 15 – Submit DEP report.
- Tue 16 – Perform monthly monitoring well sampling.
- Sat 20 – Gather information for T&B upgrade analysis.
- Mon 22 – Decant offline carrousel.
- Tue 23 – Pump material from wasting tanks to offline carrousel. South Shore Generator to install new block heater in Meshacket Rd pump station.
- Wed 24 – 2nd monthly Fecal Coliform sample.
- Fri 26 – Install fan belts.
- Mon 29 - Pride engineering finish installation of Hydraulic pack.
- Tue 30 – Chase Rd 8” Force main (left side force main) leak at Cottles Lumberyard driveway access. Fenner Construction repair with Quick Cam repair clamp.
- Wed 31 – Fuller street 2” force main leak repair. Send 2nd monthly lab samples.



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Water Department: Submitted by William Chapman:

- Monthly bacteriological samples were collected and analyzed.
- Four water services were installed.
- Chemical feed lines at Wintucket Pumping Station were replaced.
- PFAS6 samples were collected and analyzed. All samples were Non Detect.
- UCMR5 samples were collected. These samples are unregulated and are an E.P.A. requirement to determine if contaminant regulation is required.
- FY25 budget hearings took place.

2024 Well Production

	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
January	108,000	27,000	1,041,200	45,000	7,091,000	8,312,200
Y.T.D.	108,000	27,000	1,041,200	45,000	7,091,000	8,312,200

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 38-23 SABRA – 8 MILIKIN WAY [36-342.1] Remand hearing: a request to reconsider allowing a guest house when the main house has been in existence for less than five years (Section 2.1 B of the Zoning Bylaw) was granted.
- 49-23 GARRISON – 3 FOURTH STREET NORTH [11A-99] A special permit under 10.1 G of the bylaw to allow the construction of a pool and pool equipment shed on a preexisting, nonconforming lot was granted.
- 1-24 COWAN – 8 CROCKER DRIVE [36-115] A special permit under section 10.1 G of the bylaw for additions to a preexisting, nonconforming structure on a preexisting, nonconforming lot were granted.
- 2-24 TORCIA d.b.a Portside Builders – 9 HOLLOW WAY [11-2.33] A special permit to install a pool on a preexisting, nonconforming lot was granted under section 10.1 G.
- 3-24 MORRIS – 18 LEAH’S LANE [25-19.2] An application for a special permit to construct a 30 x 80 square feet barn to be used as a kennel under sections 2.1B 6 & 10.2 A 2 was postponed at the request of the applicant.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.



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Accountant: Submitted by Amy Tierney (See attached pages):

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 07		JOURNAL DETAIL 2024 1 TO 2024 7				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-12,112.00	12,112.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	-850,000.00	-850,000.00	-277,817.22	-572,182.78	32.7%
02 OTHER EXCISE	.00	-1,887,500.00	-1,887,500.00	-3,686,812.73	1,799,312.73	195.3%
03 PENALTIES & INTEREST	.00	-85,000.00	-85,000.00	-80,863.92	-4,136.08	95.1%
04 PILOT	.00	-28,000.00	-28,000.00	-51,335.34	23,335.34	183.3%
06 SEWER CHARGES	.00	-1,420,000.00	-1,420,000.00	-183,632.07	-1,236,367.93	12.9%
09 OTHER CHARGES	.00	-150,000.00	-150,000.00	-142,182.48	-7,817.52	94.8%
10 FEES	.00	-774,497.00	-774,497.00	-373,842.99	-400,654.01	48.3%
11 RENTALS	.00	-50,000.00	-50,000.00	-100,527.77	50,527.77	201.1%
16 OTHER DEPARTMENTAL	.00	-99,999.00	-99,999.00	-358,073.52	258,074.52	358.1%
17 LICENSES & PERMITS	.00	-600,000.00	-600,000.00	-567,026.31	-32,973.69	94.5%
18 SPECIAL ASSESSMENTS	.00	-28,000.00	-28,000.00	-41,939.13	13,939.13	149.8%
19 FINES & FORFIETS	.00	-45,000.00	-45,000.00	-68,893.93	23,893.93	153.1%
20 INVESTMENT INCOME	.00	-30,000.00	-30,000.00	-694,357.39	664,357.39	2314.5%
22 MISC RECURRING	.00	.00	.00	-500.00	500.00	100.0%
23 MISC NON-RECURRING	.00	-5,107.00	-5,107.00	-6,385.01	1,278.01	125.0%
30 CHERRY SHEET RECEIPT	.00	-4,006,209.00	-4,006,209.00	-2,016,870.89	-1,989,338.11	50.3%
35 PERSONAL PROPERTY	.00	-723,841.55	-723,841.55	-477,783.53	-246,058.02	66.0%
36 REAL ESTATE	.00	-32,956,606.69	-32,956,606.69	-22,498,432.18	-10,458,174.51	68.3%
37 TAX TITLE	.00	.00	.00	-1,279.45	1,279.45	100.0%
TOTAL GENERAL FUND	.00	-43,739,760.24	-43,739,760.24	-31,640,667.86	-12,099,092.38	72.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07		JOURNAL DETAIL 2024 1 TO 2024 7					
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
05 WATER	.00	-1,879,354.00	-1,879,354.00	-1,285,370.20	-593,983.80	68.4%	
18 SPECIAL ASSESSMENTS	.00	.00	.00	-1,745.36	1,745.36	100.0%	
20 INVESTMENT INCOME	.00	.00	.00	-35,614.27	35,614.27	100.0%	
TOTAL WATER FUND	.00	-1,879,354.00	-1,879,354.00	-1,322,729.83	-556,624.17	70.4%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 07		JOURNAL DETAIL 2024 1 TO 2024 7						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%	
122 SELECTMEN	111,330.71	20,000.00	131,330.71	56,437.23	.00	74,893.48	43.0%	
129 TOWN ADMINISTRATOR	184,837.20	.00	184,837.20	110,902.79	.00	73,934.41	60.0%	
131 FINANCE COMM	14,034.00	.00	14,034.00	319.00	.00	13,715.00	2.3%	
132 RESERVE FUND	100,000.00	-37,883.47	62,116.53	.00	.00	62,116.53	.0%	
135 TOWN ACCOUNTANT	218,464.40	.00	218,464.40	115,656.15	.00	102,808.25	52.9%	
138 PROCUREMENT OFFICER	53,653.00	.00	53,653.00	26,679.91	.00	26,973.09	49.7%	
141 ASSESSORS	281,381.80	.00	281,381.80	162,265.68	.00	119,116.12	57.7%	
145 TREASURER	204,667.28	.00	204,667.28	102,651.96	.00	102,015.32	50.2%	
146 COLLECTOR	165,129.20	.00	165,129.20	85,206.92	.00	79,922.28	51.6%	
151 LEGAL	202,500.00	.00	202,500.00	92,310.13	.00	110,189.87	45.6%	
152 PERSONNEL BOARD	176,793.71	5,000.00	181,793.71	38,795.81	.00	142,997.90	21.3%	
155 DATA PROCESSING	295,337.00	.00	295,337.00	207,960.78	.00	87,376.22	70.4%	
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	4,879.17	.00	5,120.83	48.8%	
161 CLERK	173,707.88	.00	173,707.88	90,157.75	.00	83,550.13	51.9%	
163 ELECTION	17,127.00	.00	17,127.00	1,904.33	.00	15,222.67	11.1%	
171 CONSERVATION	199,669.97	238.78	199,908.75	93,151.61	.00	106,757.14	46.6%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	80,775.20	.00	80,775.20	11,734.47	.00	69,040.73	14.5%	
176 BRD OF APPEALS	56,315.00	.00	56,315.00	21,272.28	.00	35,042.72	37.8%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	875.00	.00	2,125.00	29.2%	
191 AUDIT	63,500.00	.00	63,500.00	51,141.50	.00	12,358.50	80.5%	
192 PUBLIC PROP. (MAINT)	163,840.60	.00	163,840.60	68,500.16	.00	95,340.44	41.8%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	185.84	.00	3,814.16	4.6%	
199 TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	9,764.67	.00	20,235.33	32.5%	
210 POLICE	3,879,422.38	234,181.93	4,113,604.31	2,194,146.02	.00	1,919,458.29	53.3%	
220 FIRE	862,790.18	.00	862,790.18	420,550.19	.00	442,239.99	48.7%	
230 AMBULANCE	1,050,011.41	.00	1,050,011.41	593,550.02	.00	456,461.39	56.5%	
241 BUILDING INSPECTOR	259,875.60	4,000.00	263,875.60	146,057.31	.00	117,818.29	55.4%	
242 INSPECTOR	176,550.00	.00	176,550.00	57,301.14	.00	119,248.86	32.5%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	3,300.35	.00	12,699.65	20.6%	
292 DOG OFFICER	149,238.60	.00	149,238.60	74,687.41	.00	74,551.19	50.0%	
294 TREES	67,145.00	.00	67,145.00	37,397.50	.00	29,747.50	55.7%	
295 HARBORMASTER	578,191.94	78,000.00	656,191.94	296,789.84	.00	359,402.10	45.2%	
296 WATERWAYS	373,121.81	83,000.00	456,121.81	253,093.36	.00	203,028.45	55.5%	
297 DREDGE	362,597.11	19,312.36	381,909.47	179,443.78	.00	202,465.69	47.0%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%	
300 EDUCATION	10,582,533.87	15,425.00	10,597,958.87	4,915,218.13	.00	5,682,740.74	46.4%	
420 HIGHWAY	1,219,573.36	.00	1,219,573.36	563,908.94	.00	655,664.42	46.2%	
423 SNOW AND ICE	61,100.00	.00	61,100.00	20,491.24	.00	40,608.76	33.5%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	5,416.39	.00	13,583.61	28.5%	
433 TRANSFER STATION	562,779.60	.00	562,779.60	281,389.80	.00	281,389.80	50.0%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 07		JOURNAL DETAIL 2024 1 TO 2024 7						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,344,243.03	70,000.00	1,414,243.03	633,308.99	.00	780,934.04	44.8%	
482 AIRPORT	123,196.00	.00	123,196.00	72,641.41	.00	50,554.59	59.0%	
491 CEMETERY	48,485.00	.00	48,485.00	19,319.30	.00	29,165.70	39.8%	
510 BOARD OF HEALTH	370,450.12	.00	370,450.12	131,798.97	.00	238,651.15	35.6%	
541 COUNCIL ON AGING	439,082.02	230.37	439,312.39	230,410.84	.00	208,901.55	52.4%	
543 VETERANS	35,000.00	.00	35,000.00	26,672.39	.00	8,327.61	76.2%	
610 GENERAL LIBRARY	1,110,022.32	.00	1,110,022.32	567,812.43	.00	542,209.89	51.2%	
650 PARK & RECREATION	490,813.40	391,062.00	881,875.40	533,974.96	.00	347,900.44	60.5%	
691 HISTORICAL	51,645.20	.00	51,645.20	19,626.57	.00	32,018.63	38.0%	
692 XMAS DECORATIONS - EXPENSE	49,500.00	2,200.00	51,700.00	46,700.45	.00	4,999.55	90.3%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	78,203.96	.00	13,796.04	85.0%	
695 BEAUTIFICATION	38,500.00	.00	38,500.00	8,210.00	.00	30,290.00	21.3%	
710 DEBT SERVICE - PRINCIPAL O	586,411.00	.00	586,411.00	330,000.00	.00	256,411.00	56.3%	
751 LONG-TERM DEBT PAYMENTS	180,012.21	.00	180,012.21	88,150.00	.00	91,862.21	49.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	1,266,531.00	1,266,531.00	653,156.00	.00	613,375.00	51.6%	
830 COUNTY TAX	53,010.40	774,344.00	827,354.40	622,625.90	.00	204,728.50	75.3%	
840 MVRHS DISTRICT ASSESSMENT	5,297,696.56	.00	5,297,696.56	3,973,272.42	.00	1,324,424.14	75.0%	
841 MV COMMISSION ASSESSMENT	690,086.00	.00	690,086.00	690,086.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,710.00	.00	142,710.00	141,177.00	.00	1,533.00	98.9%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,640,182.70	.00	6,640,182.70	4,968,933.46	.00	1,671,249.24	74.8%	
945 INSURANCE	550,000.00	7,683.47	557,683.47	540,039.47	.00	17,644.00	96.8%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,580,000.00	3,580,000.00	3,580,000.00	.00	.00	100.0%	
995 TRANSFER TO/ FROM FUND 000	.00	2,827,934.40	2,827,934.40	2,827,934.40	.00	.00	100.0%	
TOTAL GENERAL FUND	41,321,290.77	9,416,259.84	50,737,550.61	32,183,049.48	.00	18,554,501.13	63.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 07		JOURNAL DETAIL 2024 1 TO 2024 7						
ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
450 WATER	1,467,900.55	90,000.00	1,557,900.55	797,635.74	.00	760,264.81	51.2%	
710 DEBT SERVICE - PRINCIPAL O	251,340.68	.00	251,340.68	67,851.68	.00	183,489.00	27.0%	
752 DEBT SERVICE - INTEREST ON	160,113.24	.00	160,113.24	114,341.86	.00	45,771.38	71.4%	
TOTAL WATER FUND	1,879,354.47	90,000.00	1,969,354.47	979,829.28	.00	989,525.19	49.8%	