




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: December 1st, 2023
SUBJECT: Town Department Heads Monthly Report for November 2023

Selectboard: Submitted by James Hagerty:

| Agenda Items | |
|---|---|
| <p><i>November 6, 2023</i></p> <ul style="list-style-type: none"> ▪ Joint appointment with Planning Board for Member Vacancy until Annual Town Election ▪ Seasonal Liquor License Extension Past 30 November Public Hearing. ▪ 71 S. Water St Parking Space Request ▪ Regular Business <ul style="list-style-type: none"> ▪ Ambulance Billing and Collection Policy ▪ Donation – Animal Control ▪ Harbormaster Commitment ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report <p><i>November 7, 2023 (Joint meeting w/Personnel Brd)</i></p> <ul style="list-style-type: none"> ▪ Human Resources Director Interview (Deanna Gilbert, Emily Avakian, and James Robinson) <p><i>November 13, 2023</i></p> <ul style="list-style-type: none"> ▪ Public Hearing-To hear public comment to assist in establishing the tax rate for FY2024 by determining whether or not each class of property (Residential, Commercial and Open Space) should have a different tax rate, or whether the rate should be the same for all classes. ▪ Joint appointment with Planning Board for member vacancy until Annual Town Election ▪ Regular Business | <p>November 13, 2023 cont'd</p> <ul style="list-style-type: none"> ▪ Common Victualler Lic Renewal - Rosewater Mkt ▪ Service Incentive Grants from the Massachusetts State Legislature through MCOA (Massachusetts Council on Aging) ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report <p>November 15, 2023</p> <ul style="list-style-type: none"> ▪ Executive Session: To discuss strategy with respect to litigation – 22 MISC 000662 John P. Bretl In his capacity as Trustee of the John P. Bretl Revocable Trust, et al. v. Martin Tomassian member of the Edgartown Zoning Board of Appeals, et al. FOSTE <p>November 20, 2023</p> <ul style="list-style-type: none"> ▪ Eversource Hearing-Hospital Project-490 Edg/VH Rd. ▪ 2023 Norton Point Recap-Parks Dept. ▪ Set Liquor License Hearing for the Charlotte Inn ▪ Christmas in Edgartown Requests-Edgartown Board of Trade ▪ Christmas in Edgartown-One Day Liquor Licenses-Vineyard Preservation Trust ▪ Alchemy-Request for closure 1/1-2/7/24 and extension of last call on 12/31/23 ▪ Regular Business <ul style="list-style-type: none"> ▪ ACO Donation |



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| | <p><i>November 20, 2023 cont'd</i></p> <ul style="list-style-type: none"> ▪ Land Court Petition Consent for Certificate of Title No. 5178 ▪ Banner Application-MVBG Holiday Hustle 5K-Minutes ▪ Weekly Warrants ▪ Town Administrator Report <p><i>November 29, 2023 (Joint meeting with Financial Advisory Committee.</i></p> <ul style="list-style-type: none"> ▪ Selectboard and Financial Adv. Committee FY2025 Initial Budget Brief |
|--|--|

Affordable Housing: Submitted by Shanette Deleon:

The Affordable Housing Committee held one meeting in the month of November.

At the November 14th, 2023 meeting the Committee agreed on the funding of \$2,000 to Martha’s Vineyard Commission (MVC) for Edgartown share to update the 2020 Housing Need Assessment. After corresponding with Juliet Mulinare from the Master Plan Steering Committee; the decision was made to update the Edgartown Housing Production Plan, with expectation to narrow down goals and secure funds for the future. The Committee approved the following two Warrant Articles:

- (1) That the Town votes to increase the Short Term Rental Local Tax Rate from 4% to 6% pursuant to G.L.C 64G Section 3A
- (2) That the Town votes to Transfer the sum of \$500,000 from Free Cash to the Edgartown Affordable Housing Trust.

On November 13th the Affordable Housing Manager mailed out the first set of Housing Heroes letters to the Edgartown Short Term Rental (STR) Homeowners. The responses, from the Edgartown STR Homeowners, have already started; as we await the first Edgartown Housing Hero.

On November 17, 2023, the Affordable Housing Manager completed the Edgartown Affordable Housing Subsidized Housing Inventory (SHI) List, and provided a copy to MVC. Ms. Laura Silber from MVC will utilize this information as a part of the regional Application for Massachusetts Housing Partnership (MHP) Complete Neighborhoods Initiative Program.



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Animal Control Officer: Submitted by Kimberly Andrade:

| EDGARTOWN ANIMAL CONTROL FY24 | | | | | | | | | | | | | |
|--|-----------|--------------|----------------|----------|----------|--------|----------|----------|----------|----------|----------|----------|------|
| | Jul 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec-23 | Jan 2024 | Feb 2024 | Mar 2024 | Apr 2024 | May 2024 | Jun 2024 | YTD |
| Dog Calls | 317 | 329 | 194 | 188 | 173 | | | | | | | | 1201 |
| Dog/Livestock Calls | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 |
| Cat Calls | 47 | 105 | 14 | 74 | 44 | | | | | | | | 284 |
| Calls – Other Animals | 86 | 87 | 28 | 176 | 33 | | | | | | | | 410 |
| Skunk Calls | 14 | 9 | 1 | 8 | 4 | | | | | | | | 36 |
| Raccoon Calls | 1 | 2 | 0 | 0 | 0 | | | | | | | | 3 |
| Dogs Impounded | 4 | 6 | 5 | 3 | 2 | | | | | | | | 20 |
| Cats Impounded | 1 | 17 | 2 | 3 | 8 | | | | | | | | 31 |
| Other Animals Impounded | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| Dogs Adopted/As of MV | 0 | 0 | 0 | 1 | 0 | | | | | | | | 1 |
| # Cats Adopted/as of MV | 0 | 10 | 2 | 2 | 8 | | | | | | | | 22 |
| Other Animals Adopted/OTHER: | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| # Dogs Hit and Killed | 2 | 1 | 1 | 2 | 0 | | | | | | | | 6 |
| Dogs Hit and Injured | 0 | 0 | 1 | 0 | 1 | | | | | | | | 2 |
| Dogs Sick/Injured/Dead (not by car) | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 |
| Cats Hit and Killed | 3 | 5 | 2 | 13 | 3 | | | | | | | | 26 |
| Cats Hit and Injured | 1 | 0 | 0 | 1 | 0 | | | | | | | | 2 |
| Cats Sick/Injured/Dead (not by car) | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Other Animals Hit/Injured/Sick | 1 | 4 | 3 | 5 | 2 | | | | | | | | 15 |
| Other Dead Animals | 21 | 16 | 2 | 4 | 4 | | | | | | | | 47 |
| Misc Calls | 64 | 57 | 89 | 59 | 86 | | | | | | | | 355 |
| Dogs Biting Humans Reported | 2 | 1 | 4 | 3 | 1 | | | | | | | | 11 |
| Dogs Biting Dogs Reported | 1 | 1 | 2 | 1 | 0 | | | | | | | | 5 |
| Dogs Attacking Other Dogs | 0 | 0 | 1 | 1 | 1 | | | | | | | | 3 |
| Dogs Attacking Other Animals (not livestock) | 0 | 1 | 0 | 0 | 0 | | | | | | | | 1 |
| Cat Bites Reported | 1 | 1 | 1 | 3 | 0 | | | | | | | | 6 |
| Other Animals Bites | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| Quarantines: 45 day/4 month | 2 -10 day | 45day/1-10da | 10day/ 1-45 da | 3-10 day | 1-10 day | | | | | | | | 0 |

Town Clerk: Submitted by Karen Medeiros:

| EDGARTOWN TOWN CLERK FY24 | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| <u>Vital Records Registered</u> | Jul 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | Apr 2024 | May 2024 | Jun 2024 | YTD |
| Births | 6 | 3 | 2 | 3 | 3 | | | | | | | | 17 |
| Deaths | 3 | 2 | 3 | 7 | 2 | | | | | | | | 17 |
| Marriages | 8 | 6 | 23 | 25 | 6 | | | | | | | | 68 |
| Marriage Intentions | 6 | 23 | 21 | 10 | 4 | | | | | | | | 64 |
| <u>Voter Registration</u> | | | | | | | | | | | | | |
| New Voter Registration | 16 | 81 | 34 | 13 | 38 | | | | | | | | 182 |
| Removed Voters | 53 | 73 | 14 | 12 | 14 | | | | | | | | 166 |
| Total # of Registered Voters | 4168 | 4176 | 4196 | 4197 | 4221 | | | | | | | | 4,246 |
| Total # of Residents | 4978 | 5014 | 5053 | 5076 | 5111 | | | | | | | | 5,178 |



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Council on Aging: Submitted by Lyndsay Famariss:

| EDGARTOWN Council on Aging FY24 | | | | | | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|
| Service Units | Jul 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | Apr 2024 | May 2024 | Jun 2024 | YTD |
| Advocacy/Case Management | 64 | 80 | 88 | 76 | 94 | | | | | | | | 402 |
| Consultations, Office and Phone | 139 | 80 | 132 | 143 | 154 | | | | | | | | 648 |
| General Information Provided | 145 | 107 | 128 | 119 | 185 | | | | | | | | 684 |
| "Are You Okay" check-ins | 25 | 18 | 31 | 21 | 23 | | | | | | | | 118 |
| New Client | 18 | 22 | 27 | 25 | 16 | | | | | | | | 108 |
| Home/Hospital Visit | 6 | 13 | 8 | 4 | 6 | | | | | | | | 37 |
| Family Assistance | 13 | 15 | 12 | 18 | 15 | | | | | | | | 73 |
| Community Food Distribution | 109 | 275 | 360 | 332 | 497 | | | | | | | | 1573 |
| Lunches - to go/in-person | 94 | 131 | 183 | 188 | 108 | | | | | | | | 704 |
| Referrals | 38 | 27 | 29 | 44 | 57 | | | | | | | | 195 |
| Fitness/Exercise | 17 | 21 | 22 | 31 | 54 | | | | | | | | 145 |
| Arts and Crafts | 15 | 39 | 28 | 17 | 21 | | | | | | | | 120 |
| Education & Culture | 39 | 51 | 59 | 38 | 10 | | | | | | | | 197 |
| Recreation/Social Activities | 134 | 139 | 126 | 94 | 73 | | | | | | | | 566 |
| Wellness Programs | 133 | 222 | 334 | 287 | 180 | | | | | | | | 1156 |
| Newsletter | 530 | 530 | 530 | 535 | 540 | | | | | | | | 2665 |
| Volunteer Hours | 135 | 56 | 52 | 52 | 129 | | | | | | | | 424 |
| Legal/Professional Services | 2 | 9 | 8 | 20 | 38 | | | | | | | | 77 |
| Medical Equipment Loan | 2 | 1 | 4 | 3 | 5 | | | | | | | | 15 |

The shorter days brought more activities to Anchors participants in November. We began our popular bowling program at The Barn Bowl & Bistro in early November. We welcomed dozens of veterans from across the Island to the Anchors for a wonderful Veterans Day celebration. We hosted South Coastal Counties Legal Services Staff Attorney Andrew Bardetti, who presented an interesting talk on common Medicare legal issues.

With the support of Town voters in April 2023, we were able to undertake a much-needed roof repair project, which began in November. This caused us to have to scramble a bit as far as changes to our programming, but our staff and participants were up for the challenge, understanding the importance of this building improvement work. We appreciate everyone's patience during this time.

Energy Committee: Submitted by Alan Strahler:

- Committee Chair Alan Strahler attended the Cape Light Compact board meeting on November 8 as the representative from Edgartown.
- On November 9, Alan and Committee Member Ellen Price attended a meeting of the Climate Committee as representatives of the Energy Committee
- Energy Reports, November, 2023
 - Katama Solar Field: 100.7 megawatt-hours generated = annual energy for 3.2 average MA homes
 - Nunnepog Well Solar Field: 107.9 megawatt-hours generated = annual energy for 3.4 average MA homes



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- Park and Ride Chargers: 851 kilowatt-hours of energy dispensed, saving 358 kilograms of greenhouse gases; 54 sessions counted with 29 unique drivers.
- Note: The October Park and Ride Chargers energy report was in error. Correct values are shown below.
 - Park and Ride Chargers: 1,136 kilowatt-hours of energy dispensed, saving 478 kilograms of greenhouse gases; 74 sessions counted with 30 unique drivers

Historic District Commission: Sharon Brainard

The meetings were held through (Zoom) and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed:

- 114 North Water Street – Pending (Public Hearing Assigned)
- 50 Cooke Street – Applicant Did Not Show Up
- The Old Mill – Approved
- 26 North Summer Street – Pending (Public Hearing Assigned)
- Kelley House – Pending (Public Hearing Assigned)
- 93 South Water Street – Approved with Conditions – Expansion of deck, Traditional wooden baluster and posts
- 48 South Summer Street - Approved
- 128 North Summer Street - Approved
- 66 Fuller Street – Approved with Conditions – Allow In-Kind work
- 81 So. Water Street- Pending (Public Hearing assigned)
- 105 School Street – Approved
- 113 South Water Street – Pending (Public Hearing Assigned)
- 50 Cooke Street – Applicant Did Not Show Up - Denied

Thirteen proposed projects approved in total.

Four proposed projects voted on by the Commission and approved.

Five proposed projects have been voted to go to a Public Hearing.

Two proposed projects were approved with conditions.

One proposed project denied.



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Information Technology: Submitted by Adam Darack

| EDGARTOWN INFORMATION TECHNOLOGY FY24 | | | | | | | | | | | | | |
|---------------------------------------|--|--|--|--|--|----------|----------|----------|----------|----------|----------|----------|--|
| | Jul 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | Apr 2024 | May 2024 | Jun 2024 | FY24 |
| Website Users | 8,385 | 7,895 | 7,461 | 7,243 | 6,935 | | | | | | | | 37,919 |
| Average Users Per Day | 270 | 255 | 249 | 234 | 232 | | | | | | | | 248 |
| Pages Viewed | 26,478 | 24,981 | 25,172 | 24,242 | 24,214 | | | | | | | | 125,087 |
| Average Pages Viewed Per Day | 854 | 806 | 812 | 782 | 807 | | | | | | | | 812 |
| Most Viewed Pages on a Single Day | 2,156 | 1,308 | 1,184 | 1,217 | 1,357 | | | | | | | | 2,156 |
| Day with Most View Pages | Tue Jul 4 | Wed Aug 17 | Thu Sep 21 | Wed Oct 11 | Tue Nov 7 | | | | | | | | Tue Jul 4 |
| Department Most Visited on Website | Assessor | Assessor | Assessor | Assessor | Assessor | | | | | | | | Assessor |
| Device Visit Percentages | Mobile 68% Desktop 28% Tablet 4% | Mobile 69% Desktop 28% Tablet 3% | Mobile 68% Desktop 29% Tablet 3% | Mobile 70% Desktop 28% Tablet 2% | Mobile 68% Desktop 29% Tablet 3% | | | | | | | | Mobile 71% Desktop 26% Tablet 3% |

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 6,217

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Musical Mondays – weekly on Mondays with Elyce
- Drop in Play Doh group – weekly on Tuesdays with Elyce
- Fit Camp with Bonnie Kingsbury – weekly on Wednesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- Fossil Fridays – weekly on Fridays with Elyce
- Teen Dungeons and Dragons weekly campaign - with Chris
- DINOvember – month-long dinosaur scavenger hunt in the children’s room

2. Adult Programs and Other Offerings this month included:

PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Drop in Mah Jongg – weekly on Mondays
- Online: 50+ Job Seekers Networking Group, two Wednesdays



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- Both Sides Book Group: The Many Lives of Mama Love – Lara Love Hardin
- Restorative Reset yoga – weekly on Wednesdays with Jelisa
- International Film night – weekly on Thursdays with Claudia
- Prenatal/postpartum Yoga with Molly Flam – weekly on Tuesdays
- Online: Tea for Health with dietician Judy Palkin
- Treasured Light, photography exhibit by Alida O’Loughlin, on display in the program room
- Chef Look batter series cooking class – Crepes
- Vineyard Power home assessment session
- Online: Funeral Planning talk with Rick Dewhirst
- Opera Club: Donizetti’s Don Pasquale
- Sound Bath with Trish Ginter
- Sounds of Autumn: Three-concert series
- MV Chamber Music Society Concert

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library’s website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources



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Police Department: Submitted by Chief Bruce McNamee:

| EDGARTOWN POLICE FY24 | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|
| | Jul 2023 | Aug 2023 | Sep 2023 | Oct 2023 | Nov 2023 | Dec 2023 | Jan 2024 | Feb 2024 | Mar 2024 | Apr 2024 | May 2024 | Jun 2024 | YTD |
| Alarms | 144 | 152 | 110 | 120 | 106 | | | | | | | | 632 |
| Disturbance/Fights | 12 | 3 | 0 | 1 | 1 | | | | | | | | 17 |
| Medical | 72 | 60 | 59 | 36 | 33 | | | | | | | | 260 |
| Suspicious | 38 | 38 | 32 | 23 | 25 | | | | | | | | 156 |
| Noise Complaints | 29 | 35 | 12 | 6 | 1 | | | | | | | | 83 |
| Mental Health | 1 | 1 | 1 | 2 | 1 | | | | | | | | 6 |
| Assist Citizen | 45 | 49 | 24 | 24 | 17 | | | | | | | | 159 |
| Domestic Related | 1 | 9 | 1 | 1 | 1 | | | | | | | | 13 |
| Disputes/Civil Matters | 11 | 11 | 11 | 4 | 2 | | | | | | | | 39 |
| Intoxicated Party | 5 | 5 | 3 | 2 | 1 | | | | | | | | 16 |
| Protective Custody | 2 | 5 | 0 | 0 | 0 | | | | | | | | 7 |
| Weapons Complaint | 1 | 0 | 1 | 1 | 3 | | | | | | | | 6 |
| Elder Assist | 0 | 2 | 0 | 0 | 0 | | | | | | | | 2 |
| Suicide Threats | 1 | 0 | 0 | 0 | 1 | | | | | | | | 2 |
| Liquor Establishment Calls | 18 | 14 | 2 | 3 | 1 | | | | | | | | 38 |
| Sexual Assaults | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |
| Breaking & Entering | 0 | 1 | 0 | 1 | 0 | | | | | | | | 2 |
| Stolen MV | 1 | 0 | 0 | 0 | 0 | | | | | | | | 1 |
| Stolen Property | 7 | 3 | 2 | 3 | 1 | | | | | | | | 16 |
| Trespassing | 1 | 0 | 1 | 1 | 1 | | | | | | | | 4 |
| Vandalism | 1 | 1 | 2 | 0 | 1 | | | | | | | | 5 |
| MV Accidents (Includes bicycle and mopeds) | 20 | 16 | 11 | 7 | 7 | | | | | | | | 61 |
| MV Complaints | 2 | 4 | 2 | 1 | 2 | | | | | | | | 11 |
| MV Stops | 93 | 79 | 36 | 18 | 9 | | | | | | | | 235 |
| Lockouts | 23 | 18 | 16 | 12 | 9 | | | | | | | | 78 |
| TOTAL CALLS | 1148 | 952 | 676 | 520 | 429 | | | | | | | | 3725 |

Shellfish: Submitted by Rob Morrison

November 2023 was the first full month of the 2023/2024 commercial bay scallop season. The majority of the commercial bay scallop harvest was taken from Cape Pogue Bay by means of dragging. Commercial limits of bay scallops were also taken from Sengekontacket weekly by dip net, after a month long recreational season. Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings November 2023:

Bay Scallops: 2,314 bushels

*Approximate wholesale value of Bay Scallops landed during the month of November 2023: \$237,930

Recreational Shellfish Landings November 2023:

Oysters.....24 bushels

Steamer Clams....2 bushels

Quahogs.....18 bushels

Bay Scallops.....31 bushels



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Wastewater Department: Submitted by William Burke:

Chief Operators Report, November 2023

Flow for November 2023 was 5,155,446 gal. Total N was 3.96 mg/L and 2.41 mg/L for a monthly average of 3.19 mg/L reported to DEP.

- Wed 1 – FREA working on SCADA upgrade. Diagnose issues with screw press operation – The screw drive motor failed. Organize repair of screw drive motor.
- Thurs 2 – Repair influent room doors. Install infrastructure for SCADA at VC. Meet with T&B. WW Comm. meeting.
- Tue 7 – Gather and ship 1st monthly lab samples. Remove screw drive motor and bring to repair shop. Revinu technician reinstall repaired motor after hours.
- Wed 9 - Repair heat system in Admin building – Recirculation pump #1 not running.
- Mon 13 – Send CHOP report.
- Wed 15 – New operator Zavian Brown started.
- Thurs 16 – WW Comm. Meeting.
- Tue 21 – Perform monthly well sampling.
- Mon 27 – Dunham Rd pump station control failure – organize repair of computer and controls with Harbor Controls.
- Tue 28 – Gather and ship 2nd monthly lab samples. Clean Dunham rd pump station wetwell to allow proper function of backup float system.
- Wed 29 – Backflush both pumps at Chase rd. Set parameters at Chase rd. to avoid over-pumping with reduced seasonal flows.

Water Department: Submitted by William Chapman:

- Monthly bacteriological samples were collected and analyzed.
- Two employees were hired, with starting dates in December. This will bring the department back to full staff, a status not seen in a year and a half.
- A water main extension on Milikin Way was completed and in service, adding three fire hydrants to the distribution system.
- Many seasonal water service terminations were completed.
- Grounds maintenance – leaves were cleared from the office area.
- Many faulty meters were repaired / replaced.
- The Mill Hill Standpipe was inspected by divers with no notable deficiencies noted.
- The furnace was replaced at the Water Department Office.
- A chemical delivery for the pump stations was received in preparation for the winter season.



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- FY 2025 A.T.M. Articles and Capital Plan were reviewed / approved by the Board of Water Commissioners.
- The bid to maintain / clean Lily Pond Well was awarded to Weston & Sampson, with the work to be completed over the winter season.
- Preparations began for the FY 2025 Operating Budget for the Water Department.

| | 2023 Well Production | | | | | |
|-----------------|----------------------|------------|------------|-------------|-------------|-------------|
| | Machacket | Lily Pond | Wintucket | Quenomica | Nunnepog | Total |
| November | 0 | 6,031,000 | 8,900 | 4,308,000 | 9,000 | 10,356,900 |
| Y.T.D. | 613,000 | 44,519,000 | 78,646,000 | 131,511,000 | 133,400,000 | 388,689,000 |

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 63-2021 GOGGINS d.b.a ATLANTIC POOLS – 33 WATCHA PATH (25-8) as per the conditions of a special permit granted in 2021 to operate a business in a residential district, the Zoning Board of Appeals conducted a favorable public review and voted not to require additional reviews unless circumstances change.
- 16-2023 MORANO – 9 DONALBIN CLOSE (21-133.6) a request for a special permit under 10.1 G to (a) raise the roof on an existing garage to accommodate a half-bath in a second floor rec room and to (b) construct a 10 x 20 second floor deck was approved with a condition.
- 32-2023 MORRIS – 18 LEAH’S LANE (25-19.2) a request under 2.1 B 6 & 10.2 A 2 to construct a two-story 30’ x 80’ barn to be used as a kennel and training facility was postponed.
- 36-2023 LAZAR – 4 BERNARD WAY (20C-99) a request for a special permit under 10.G for a plunge pool and cabana/equipment storage was granted with a condition.
- 37-2023 BATISTA – 51 TWENTIETH ST SOUTH (11-17) a special permit under 10.1 G for a pool and equipment shed was granted.
- 38-2023 SABRA – 8 MILIKIN WAY (36-342.1) a request for a special permit under 2.1 B 10 to allow a guest house when the main house has been in existence for less than five years was denied.
- 39-2023 PIPER 55 SLOUGH COVE LLC, SHANNON & DAVID GRAY – 87 SLOUGH COVE (44-16.17) a special permit under 10.1 G to allow the construction of a two-story garage with office and half-bath above was granted.
- 40-2023 GINETTI – 54 TWELFTH STREET SOUTH (11B-128) a special permit under 10.1 G to allow the construction of an ADA compliant bedroom was granted.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
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- 41-2023 HADDAD – 57 CHASE ROAD (20C-217 & part of 218) a request for a special permit under 2.1 B 10 to designate the existing garage apartment as a guest house and construct a new primary dwelling within five years of the construction of the existing dwelling was denied.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

| FOR 2024 05 | | JOURNAL DETAIL 2024 1 TO 2024 5 | | | | | | |
|------------------------------------|--------------------|---------------------------------|-------------------|--------------|--------------|---------------------|-------------|--|
| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED | |
| 114 MODERATOR | 300.00 | .00 | 300.00 | .00 | .00 | 300.00 | .0% | |
| 122 SELECTMEN | 111,330.71 | 20,000.00 | 131,330.71 | 42,571.68 | .00 | 88,759.03 | 32.4% | |
| 129 TOWN ADMINISTRATOR | 184,837.20 | .00 | 184,837.20 | 78,731.68 | .00 | 106,105.52 | 42.6% | |
| 131 FINANCE COMM | 14,034.00 | .00 | 14,034.00 | 319.00 | .00 | 13,715.00 | 2.3% | |
| 132 RESERVE FUND | 100,000.00 | -27,883.47 | 72,116.53 | .00 | .00 | 72,116.53 | .0% | |
| 135 TOWN ACCOUNTANT | 218,464.40 | .00 | 218,464.40 | 84,005.87 | .00 | 134,458.53 | 38.5% | |
| 138 PROCUREMENT OFFICER | 53,653.00 | .00 | 53,653.00 | 18,864.70 | .00 | 34,788.30 | 35.2% | |
| 141 ASSESSORS | 281,381.80 | .00 | 281,381.80 | 124,808.25 | .00 | 156,573.55 | 44.4% | |
| 145 TREASURER | 204,667.28 | .00 | 204,667.28 | 75,698.36 | .00 | 128,968.92 | 37.0% | |
| 146 COLLECTOR | 165,129.20 | .00 | 165,129.20 | 61,183.41 | .00 | 103,945.79 | 37.1% | |
| 151 LEGAL | 202,500.00 | .00 | 202,500.00 | 44,542.48 | .00 | 157,957.52 | 22.0% | |
| 152 PERSONNEL BOARD | 176,793.71 | 5,000.00 | 181,793.71 | 28,221.81 | .00 | 153,571.90 | 15.5% | |
| 155 DATA PROCESSING | 295,337.00 | .00 | 295,337.00 | 163,727.50 | .00 | 131,609.50 | 55.4% | |
| 158 TAX TITLE/FORECLOSER | 10,000.00 | .00 | 10,000.00 | 2,421.25 | .00 | 7,578.75 | 24.2% | |
| 161 CLERK | 173,707.88 | .00 | 173,707.88 | 64,639.57 | .00 | 109,068.31 | 37.2% | |
| 163 ELECTION | 17,127.00 | .00 | 17,127.00 | 1,533.43 | .00 | 15,593.57 | 9.0% | |
| 171 CONSERVATION | 199,669.97 | 238.78 | 199,908.75 | 62,497.13 | .00 | 137,411.62 | 31.3% | |
| 172 PONDS COMMITTEE | 2,750.00 | .00 | 2,750.00 | .00 | .00 | 2,750.00 | .0% | |
| 175 PLANNING BRD | 80,775.20 | .00 | 80,775.20 | 7,629.00 | .00 | 73,146.20 | 9.4% | |
| 176 BRD OF APPEALS | 56,315.00 | .00 | 56,315.00 | 15,973.93 | .00 | 40,341.07 | 28.4% | |
| 179 BY-WAYS | 1,100.00 | .00 | 1,100.00 | .00 | .00 | 1,100.00 | .0% | |
| 190 MISC SELECTMEN | 3,000.00 | .00 | 3,000.00 | 600.00 | .00 | 2,400.00 | 20.0% | |
| 191 AUDIT | 63,500.00 | .00 | 63,500.00 | 38,141.50 | .00 | 25,358.50 | 60.1% | |
| 192 PUBLIC PROP. (MAINT) | 163,840.60 | .00 | 163,840.60 | 36,071.80 | .00 | 127,768.80 | 22.0% | |
| 195 TOWN REPORTS | 13,500.00 | .00 | 13,500.00 | .00 | .00 | 13,500.00 | .0% | |
| 196 CARE OF TOWN CLOCK | 4,000.00 | .00 | 4,000.00 | 120.96 | .00 | 3,879.04 | 3.0% | |
| 199 TOWN BUILDING UTILITIES | 30,000.00 | .00 | 30,000.00 | 6,796.91 | .00 | 23,203.09 | 22.7% | |
| 210 POLICE | 3,879,422.38 | 234,181.93 | 4,113,604.31 | 1,619,682.95 | .00 | 2,493,921.36 | 39.4% | |
| 220 FIRE | 862,790.18 | .00 | 862,790.18 | 302,883.31 | .00 | 559,906.87 | 35.1% | |
| 230 AMBULANCE | 1,050,011.41 | .00 | 1,050,011.41 | 424,243.43 | .00 | 625,767.98 | 40.4% | |
| 241 BUILDING INSPECTOR | 259,875.60 | 4,000.00 | 263,875.60 | 103,972.91 | .00 | 159,902.69 | 39.4% | |
| 242 INSPECTOR | 176,550.00 | .00 | 176,550.00 | 38,040.00 | .00 | 138,510.00 | 21.5% | |
| 291 CIVIL DEFENSE | 16,000.00 | .00 | 16,000.00 | 2,027.56 | .00 | 13,972.44 | 12.7% | |
| 292 DOG OFFICER | 149,238.60 | .00 | 149,238.60 | 50,565.25 | .00 | 98,673.35 | 33.9% | |
| 294 TREES | 67,145.00 | .00 | 67,145.00 | 34,637.50 | .00 | 32,507.50 | 51.6% | |
| 295 HARBORMASTER | 578,191.94 | 78,000.00 | 656,191.94 | 237,427.99 | .00 | 418,763.95 | 36.2% | |
| 296 WATERWAYS | 373,121.81 | 83,000.00 | 456,121.81 | 189,026.28 | .00 | 267,095.53 | 41.4% | |
| 297 DREDGE | 362,597.11 | 19,312.36 | 381,909.47 | 111,111.75 | .00 | 270,797.72 | 29.1% | |
| 298 MARINE ADVISORY | 2,100.00 | .00 | 2,100.00 | .00 | .00 | 2,100.00 | .0% | |
| 300 EDUCATION | 10,582,533.87 | 15,425.00 | 10,597,958.87 | 3,528,983.01 | .00 | 7,068,975.86 | 33.3% | |
| 420 HIGHWAY | 1,219,573.36 | .00 | 1,219,573.36 | 400,391.22 | .00 | 819,182.14 | 32.8% | |
| 423 SNOW AND ICE | 61,100.00 | .00 | 61,100.00 | 1,595.02 | .00 | 59,504.98 | 2.6% | |
| 424 STREET LIGHTS | 19,000.00 | .00 | 19,000.00 | 1,739.11 | .00 | 17,260.89 | 9.2% | |
| 433 TRANSFER STATION | 562,779.60 | .00 | 562,779.60 | 281,389.80 | .00 | 281,389.80 | 50.0% | |

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

| FOR 2024 05 | | JOURNAL DETAIL 2024 1 TO 2024 5 | | | | | | |
|------------------------------------|----------------------|---------------------------------|----------------------|----------------------|--------------|----------------------|--------------|--|
| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED | |
| 440 WASTEWATER | 1,344,243.03 | 70,000.00 | 1,414,243.03 | 444,475.86 | .00 | 969,767.17 | 31.4% | |
| 482 AIRPORT | 123,196.00 | .00 | 123,196.00 | 68,574.87 | .00 | 54,621.13 | 55.7% | |
| 491 CEMETERY | 48,485.00 | .00 | 48,485.00 | 13,112.53 | .00 | 35,372.47 | 27.0% | |
| 510 BOARD OF HEALTH | 370,450.12 | .00 | 370,450.12 | 108,819.42 | .00 | 261,630.70 | 29.4% | |
| 541 COUNCIL ON AGING | 439,082.02 | 230.37 | 439,312.39 | 163,212.49 | .00 | 276,099.90 | 37.2% | |
| 543 VETERANS | 35,000.00 | .00 | 35,000.00 | 18,570.35 | .00 | 16,429.65 | 53.1% | |
| 610 GENERAL LIBRARY | 1,110,022.32 | .00 | 1,110,022.32 | 411,216.36 | .00 | 698,805.96 | 37.0% | |
| 650 PARK & RECREATION | 490,813.40 | 381,062.00 | 871,875.40 | 434,103.61 | .00 | 437,771.79 | 49.8% | |
| 691 HISTORICAL | 51,645.20 | .00 | 51,645.20 | 11,977.14 | .00 | 39,668.06 | 23.2% | |
| 692 XMAS DECORATIONS - EXPENSE | 49,500.00 | 2,200.00 | 51,700.00 | 8,000.00 | .00 | 43,700.00 | 15.5% | |
| 693 PATRIOTIC HOLIDAYS | 17,000.00 | 75,000.00 | 92,000.00 | 77,703.96 | .00 | 14,296.04 | 84.5% | |
| 695 BEAUTIFICATION | 38,500.00 | .00 | 38,500.00 | 210.00 | .00 | 38,290.00 | .5% | |
| 710 DEBT SERVICE - PRINCIPAL O | 586,411.00 | .00 | 586,411.00 | 330,000.00 | .00 | 256,411.00 | 56.3% | |
| 751 LONG-TERM DEBT PAYMENTS | 180,012.21 | .00 | 180,012.21 | 88,150.00 | .00 | 91,862.21 | 49.0% | |
| 752 DEBT SERVICE - INTEREST ON | 10,000.00 | .00 | 10,000.00 | .00 | .00 | 10,000.00 | .0% | |
| 820 CHERRY SHEET CHARGES | .00 | 1,266,531.00 | 1,266,531.00 | 527,648.00 | .00 | 738,883.00 | 41.7% | |
| 830 COUNTY TAX | 53,010.40 | 774,344.00 | 827,354.40 | 622,625.90 | .00 | 204,728.50 | 75.3% | |
| 840 MVRHS DISTRICT ASSESSMENT | 5,297,696.56 | .00 | 5,297,696.56 | 2,648,848.28 | .00 | 2,648,848.28 | 50.0% | |
| 841 MV COMMISSION ASSESSMENT | 690,086.00 | .00 | 690,086.00 | 690,086.00 | .00 | .00 | 100.0% | |
| 842 DCRHA ASSESSMENT | 142,710.00 | .00 | 142,710.00 | 70,589.00 | .00 | 72,121.00 | 49.5% | |
| 843 MV CULTURAL COUNCIL ASSESS | 3,500.00 | .00 | 3,500.00 | 3,500.00 | .00 | .00 | 100.0% | |
| 910 EMPLOYEE BENEFITS | 6,640,182.70 | .00 | 6,640,182.70 | 3,999,743.15 | .00 | 2,640,439.55 | 60.2% | |
| 945 INSURANCE | 550,000.00 | 7,683.47 | 557,683.47 | 555,670.47 | .00 | 2,013.00 | 99.6% | |
| 990 TRANSFERS OUT TO OTHER FUN | .00 | 3,580,000.00 | 3,580,000.00 | 1,880,000.00 | .00 | 1,700,000.00 | 52.5% | |
| 995 TRANSFER TO/ FROM FUND 000 | .00 | 2,827,934.40 | 2,827,934.40 | .00 | .00 | 2,827,934.40 | .0% | |
| TOTAL GENERAL FUND | 41,321,290.77 | 9,416,259.84 | 50,737,550.61 | 21,463,654.70 | .00 | 29,273,895.91 | 42.3% | |

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

| FOR 2024 05 | | JOURNAL DETAIL 2024 1 TO 2024 5 | | | | |
|-------------------------|-----------|---------------------------------|----------------|----------------|----------------|---------|
| ACCOUNTS FOR: | ORIGINAL | ESTIM REV | REVISED | ACTUAL YTD | REMAINING | PCT |
| 0001 GENERAL FUND | ESTIM REV | ADJSTMTS | EST REV | REVENUE | REVENUE | COLL |
| UNDEFINED CHAR | .00 | .00 | .00 | -12,112.00 | 12,112.00 | 100.0% |
| 01 MOTOR VEHICLE EXCISE | .00 | -850,000.00 | -850,000.00 | -248,941.27 | -601,058.73 | 29.3% |
| 02 OTHER EXCISE | .00 | -1,887,500.00 | -1,887,500.00 | -1,798,664.24 | -88,835.76 | 95.3% |
| 03 PENALTIES & INTEREST | .00 | -85,000.00 | -85,000.00 | -47,009.95 | -37,990.05 | 55.3% |
| 04 PILOT | .00 | -28,000.00 | -28,000.00 | -51,335.34 | 23,335.34 | 183.3% |
| 06 SEWER CHARGES | .00 | -1,420,000.00 | -1,420,000.00 | -114,028.79 | -1,305,971.21 | 8.0% |
| 09 OTHER CHARGES | .00 | -150,000.00 | -150,000.00 | -113,578.88 | -36,421.12 | 75.7% |
| 10 FEES | .00 | -774,497.00 | -774,497.00 | -288,857.27 | -485,639.73 | 37.3% |
| 11 RENTALS | .00 | -50,000.00 | -50,000.00 | -80,264.00 | 30,264.00 | 160.5% |
| 16 OTHER DEPARTMENTAL | .00 | -99,999.00 | -99,999.00 | -315,065.42 | 215,066.42 | 315.1% |
| 17 LICENSES & PERMITS | .00 | -600,000.00 | -600,000.00 | -309,061.31 | -290,938.69 | 51.5% |
| 18 SPECIAL ASSESSMENTS | .00 | -28,000.00 | -28,000.00 | -2,463.98 | -25,536.02 | 8.8% |
| 19 FINES & FORFIETS | .00 | -45,000.00 | -45,000.00 | -62,157.93 | 17,157.93 | 138.1% |
| 20 INVESTMENT INCOME | .00 | -30,000.00 | -30,000.00 | -487,681.40 | 457,681.40 | 1625.6% |
| 23 MISC NON-RECURRING | .00 | -5,107.00 | -5,107.00 | -6,385.01 | 1,278.01 | 125.0% |
| 30 CHERRY SHEET RECEIPT | .00 | -4,006,209.00 | -4,006,209.00 | -1,669,384.89 | -2,336,824.11 | 41.7% |
| 35 PERSONAL PROPERTY | .00 | -723,841.55 | -723,841.55 | -303,179.92 | -420,661.63 | 41.9% |
| 36 REAL ESTATE | .00 | -32,956,606.69 | -32,956,606.69 | -14,753,007.19 | -18,203,599.50 | 44.8% |
| 37 TAX TITLE | .00 | .00 | .00 | -937.17 | 937.17 | 100.0% |
| TOTAL GENERAL FUND | .00 | -43,739,760.24 | -43,739,760.24 | -20,664,115.96 | -23,075,644.28 | 47.2% |

YEAR-TO-DATE BUDGET REPORT

| FOR 2024 05 | | JOURNAL DETAIL 2024 1 TO 2024 5 | | | | | |
|----------------------------------|-----------------------|---------------------------------|--------------------|-----------------------|----------------------|-------------|--|
| ACCOUNTS FOR: 6000 WATER FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL | |
| 05 WATER | .00 | -1,879,354.00 | -1,879,354.00 | -1,075,185.31 | -804,168.69 | 57.2% | |
| 18 SPECIAL ASSESSMENTS | .00 | .00 | .00 | -730.77 | 730.77 | 100.0% | |
| 20 INVESTMENT INCOME | .00 | .00 | .00 | -22,840.36 | 22,840.36 | 100.0% | |
| TOTAL WATER FUND | .00 | -1,879,354.00 | -1,879,354.00 | -1,098,756.44 | -780,597.56 | 58.5% | |