




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: November 1st, 2023
SUBJECT: Town Department Heads Monthly Report for October 2023

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>October 2, 2023</i></p> <ul style="list-style-type: none"> ▪ Ameresco Meshacket Solar Landfill Presentation & Requested Contract/ Lease Amendment ▪ Set Public Hearing to increase the Fees of Services of the Selectboard Office, Zoning Board of Appeals, Building Inspector & Ambulance Dept. ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale Permit-379 W.T. Road-10/7/23 ▪ One Day Liquor License change of date. The Farm Institute-“Fall on the Farm” ▪ Community Development Block Grant Admin Contract Award ▪ Fire Station Landscape Maintenance Acceptance of Gift ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ MV Cultural Council <p><i>October 16, 2023</i></p> <ul style="list-style-type: none"> ▪ Atria Request to extend open dates ▪ One Day Liquor License-Artist Reception-Juniper ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale-7 Forest Circle – 10/21 ▪ Council on Aging Donation ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report 	<p><i>October 16, 2023 cont'd</i></p> <ul style="list-style-type: none"> ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Shellfish Committee <p><i>October 23, 2023</i></p> <ul style="list-style-type: none"> ▪ Public Hearing on Fee changes for Selectboard, Zoning Board of Appeals, Building Inspector & Ambulance Dept. ▪ Massachusetts Housing Partnership’s Complete Neighborhood Initiative Program Support Letter ▪ Trustees’ Notice of Intent SE20-1702/Dyke Bridge Causeway ▪ One Day Liquor License-Edgartown Library-Artist Reception-11/4 ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale Permit-471 Edg/WT Rd.-10/28 ▪ Travel Voucher – ACO ▪ Tax Bill FAQ’s insert request from Town Collector:G.L.c.60§ 3A(d) ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Christmas Decorations Comm. <p><i>October 30, 2023</i></p> <ul style="list-style-type: none"> • One Day Liquor License-Vineyard Square Hotel-Chamber of Commerce Event 11/15 • Massachusetts Housing Partnership Complete Neighborhood Program Affordable Housing Committee Priorities



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	<p><i>October 30, 2023 cont'd</i></p> <ul style="list-style-type: none">• Regular Business<ul style="list-style-type: none">• North Wharf Project Contracts• Minutes• Weekly Warrants• Town Administrator Report• Appointments and Reappointments<ul style="list-style-type: none">• Affordable Housing Committee Representative to the Affordable Housing Trust
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Affordable Housing: Submitted by Shanette Deleon:

The Affordable Housing Committee held three meetings in the month of October.

At the October 3rd, 2023 meeting the Committee approved to send a recommendation letter to the Town of Edgartown Select Board to have Martha's Vineyard Commission (MVC) proceeds on Edgartown's behalf with a regional application for Massachusetts Housing Partnership (MHP) Complete Neighborhood Initiative program. This was completed on October 5th, 2023. The Committee also sent out a support letter to the State Revenue legislators for the Transfer fee bills.

On October 17, 2023, the Committee proposed three projects (Meshacket, Housing Heroes and Chappy lot) at the Community Preservation Committee (CPC) Applicants Presentation Meeting.

At the October 24th, 2023 meeting the Committee approved to send a letter to MVC requesting an updated Housing Needs Assessment. This was completed on October 25, 2023.

After thorough discussions at this meeting the Committee decided on the following action plans:

- (1) To send to the Edgartown Select Board the Committee top three recommended priorities as an Edgartown suggestion for the MHP Complete Neighborhood Initiative Application. The top three recommended Edgartown Affordable Housing Priorities are
 - a. Title searches/legal advice
 - b. Buy Down Program Scalability
 - c. Use of undersized/non-conforming/tax lots and modular homes/ADUs/Septic
- (2) In the proposed Warrant Article the Committee will request for the Town of Edgartown to authorize an increase in Room Tax from 4% to 6%. To request that the Town authorize from the Room Tax increase funds of \$500,000 to the Affordable Housing Trust Account to effectuate the following Affordable Housing Programs
 - a. Housing Heroes Program
 - b. Buy-Down Program



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- c. Rehab & maintenance of existing Affordable Town owed properties
 - d. Energy upgrades & programs for affordable properties
 - e. Additional rental subsidies
 - f. Design and installation of natural buffers and landscapes of current and future properties
- (3) The Committee, Select Board and Dukes County Regional Housing Authority (DCRHA) have all given their green light approval for the Edgartown Housing Heroes Letter and the first set of letters are scheduled to go out in early November 2023.

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY 2024													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Dog Calls	317	329	194	188									1028
Dog/Livestock Calls	0	1	0	1									2
Cat Calls	47	105	14	74									240
Calls – Other Animals	86	87	28	176									377
Skunk Calls	14	9	1	8									32
Raccoon Calls	1	2	0	0									3
Dogs Impounded	4	6	5	3									18
Cats Impounded	1	17	2	3									23
Other Animals Impounded	0	0	0	0									0
Dogs Adopted/As of MV	0	0	0	1									1
# Cats Adopted/as of MV	0	10	2	2									14
Other Animals Adopted/OTHER:	0	0	0	0									0
# Dogs Hit and Killed	2	1	1	2									6
Dogs Hit and Injured	0	0	1	0									1
Dogs Sick/Injured/Dead (not by car)	0	1	0	1									2
Cats Hit and Killed	3	5	2	13									23
Cats Hit and Injured	1	0	0	1									2
Cats Sick/Injured/Dead (not by car)	1	0	0	0									1
Other Animals Hit/Injured/Sick	1	4	3	5									13
Other Dead Animals	21	16	2	4									43
Misc Calls	64	57	89	59									269
Dogs Biting Humans Reported	2	1	4	3									10
Dogs Biting Dogs Reported	1	1	2	1									5
Dogs Attacking Other Dogs	0	0	1	1									2
Dogs Attacking Other Animals (not livestock)	0	1	0	0									1
Cat Bites Reported	1	1	1	3									6
Other Animals Bites	0	0	0	0									0
Quarantines: 45 day/4 month	2 -10 day	45day/1-10da	10day/ 1-45 da	3-10 day									0
Tickets issued	4 @\$50	6@\$50	2 @\$50	0									0
TOTALS	567	654	352	549	0	0	0	0	0	0	0	0	2122

Town Clerk: Submitted by Karen Medeiros:



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EDGARTOWN TOWN CLERK FY24													
Vital Records Registered	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Births	6	3	2	3									14
Deaths	3	2	3	7									15
Marriages	8	6	23	25									62
Marriage Intentions	6	23	21	10									60
Voter Registration													
New Voter Registration	16	81	34	13									144
Removed Voters	53	73	14	12									152
Total # of Registered Voters	4168	4176	4196	4197									4,197
Total # of Residents	4978	5014	5053	5076									5,076

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY24													
Service Units	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Total
Advocacy/Case Management	64	80	88	76									308
Consultations, Office and Phone	139	80	132	143									494
General Information Provided	145	107	128	119									499
"Are You Okay" check-ins	25	18	31	21									95
New Client	18	22	27	25									92
Home/Hospital Visit	6	13	8	4									31
Family Assistance	13	15	12	18									58
Community Food Distribution	109	275	360	332									1076
Lunches - to go/in-person	94	131	183	188									596
Referrals	38	27	29	44									138
Fitness/Exercise	17	21	22	31									91
Arts and Crafts	15	39	28	17									99
Education & Culture	39	51	59	38									187
Recreation/Social Activities	134	139	126	94									493
Wellness Programs	133	222	334	287									976
Newsletter	530	530	530	535									2125
Volunteer Hours	135	56	52	52									295
Legal/Professional Services	2	9	8	20									39
Medical Equipment Loan	2	1	4	3									10

As the temperatures began to drop on MV, we turned our attention to programming that would attract Edgartown's older residents to the Anchors. Our chef, Chris McMahon, continues to impress diners with his top notch cooking, and his growing selection of prepared frozen meals and soups provides participants with delicious, nutrient-dense meals that they can enjoy at home.

We continued to serve as a fish distribution point for the MV Bass & Bluefish Derby and we benefitted from the generosity of Rob Morrison, who stepped in when we were offered an unexpected additional delivery of bluefish in the Derby's waning days and smoked and packaged a significant amount to give away.

The Anchors sponsored a trip to Nantucket in early October, and over sixty residents joined in the fun exploring the other island on a beautiful fall day.



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We hosted two well-received speakers in October- Larry Gitlin, who had the room laughing with memories from old movies and TV shows, and Professor Wes Mott, who gave an informative and interesting talk on Walden Woods. The COA topped off the month with a Halloween costume contest that delivered more laughs than shivers.

Energy Committee: Submitted by Alan Strahler:

- Committee Chair Alan Strahler attended a meeting of the MVC Eversource Working Group on October 2. Discussion centered on future energy supply and Island renewable energy.
- Alan and Facilities Manager Juliet Mulinare met with department heads of building users on the Highway Department campus on October 3 to inform them about the Expert Match study for photovoltaic solar and microgrid development that was beginning.
- On October 10, Alan and committee member Ellen Price joined the Climate Committee for their October meeting.
- Alan attended the Cape Light Compact board meeting on October 11 as the representative from Edgartown.
- On October 19, Alan attended the Vineyard Sustainable Energy Committee meeting at Howes House.
- The Energy Committee met on October 24 for its regular monthly meeting. Reports and discussions included news of electrification studies underway, including the Cape Light Compact-sponsored building studies and the Expert Match study for the Highway Department campus. Other project updates included (1) the Energy Transitions Initiative Partnership Project (ETIPP) grant for island water department resilience; (2) School HVAC study report; (3) Landscaper electrification including leaf blowers; (4) revision of Energy Actions Report; (5) Green Community Designation Grant spending; (6) EV chargers, funds remaining; (7) town solar fields; (8) Outreach by Facebook posts; and (9) status of the solar project for Meshacket landfill.
- Energy Reports, October, 2023
 - Katama Solar Field: 133.4 megawatt-hours generated = annual energy for 4.2 average MA homes
 - Nunnepog Well Solar Field: 131.3 megawatt-hours generated = annual energy for 4.1 average MA homes
 - Park and Ride Chargers: 2,310 kilowatt-hours of power dispensed, saving 52.1 kilograms of greenhouse gases; 16 sessions counted with 9 unique drivers



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY24													
Fire Prevention and Code Compliance	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Smoke Alarm and CO Detection Inspections	17	21											38
Propane Tank Inspections	3	0											3
New Construction Plan Review	9	13											22
Fire Prevention Activity	29	34											63
Fire Service Activity													
Fires	1	0											1
Automatic Fire Alarm Activations	122	78											200
Motor Vehicle Accidents	17	5											22
Investigations of Conditions	4	4											8
Water/Boating Incidents	8	1											9
Illegal Burning	0	1											1
Hazardous Material Incidents	4	3											7
Public Assists	1	2											3
Burn Permits	0	0											0
Fire Department Training (hrs)													
Department Drills	120	150											270
Fire Academy/ NFPA Courses	0	0											0
Fire Department Equipment Checks	57	62											119
Ambulance Service Activity													
Refusals	29	21											50
Treat and Transfer	72	64											136
Misc Calls to Service (Stand bys, assists, etc)	10	16											26
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0											0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0											0

Historic District Commission: Sharon Brainard

The meetings were held through Zoom and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in October 2023:

- Public Hearing: 105 Main Street. Approval of plans with conditions regarding skylight.
- 50 Cooke Street - Windows replaced with lower end Anderson Windows. Application withdrawn.
- Nevin Square - Five buildings were presented for replacement shingles, rotted gutters and paint. Unanimous approval.
- 26 Simpson's Lane - Install rear 12' fence abutting commercial zone. Approved.
- 93 South Water Street - Enlarging existing rear deck with new cable railing, upper balcony to match lower balcony, white cedar sidewall shingles, copper gutter. Committee needs more information and site visit.



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- 114 North Water Street – Commission unanimously agreed what was presented was not what the Commission clearly outlined in the last application meeting. Application withdrawn.
- 69 South Water Street - Build studio/office, Replace rot on side of house, Corner boards and trim in Azak, reuse two windows, one new. Commission needs more information and a site visit.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	FY24
Website Users	8,385	7,895	7,461	7,243									30,984
Average Users Per Day	270	255	249	234									252
Pages Viewed	26,478	24,981	25,172	24,242									100,873
Average Pages Viewed Per Day	854	806	812	782									813
Most Viewed Pages on a Single Day	2,156	1,308	1,184	1,217									2,156
Day with Most View Pages	Tue Jul 4	Wed Aug 17	Thu Sep 21	Wed Oct 11									Tue Jul 4
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor									Assessor
Device Visit Percentages	Mobile 68% Desktop 28% Tablet 4%	Mobile 69% Desktop 28% Tablet 3%	Mobile 68% Desktop 29% Tablet 3%	Mobile 70% Desktop 28% Tablet 2%									Mobile 69% Desktop 28% Tablet 3%

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat. from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 6,628

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Musical Mondays – weekly on Mondays with Elyce
- Drop in Play Doh group – weekly on Tuesdays with Elyce
- Fit Camp with Bonnie Kingsbury – weekly on Wednesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- Sign Language for kids – weekly on Fridays with Elyce
- Teen Dungeons and Dragons weekly campaign - with Chris
- Halloween Treat all-day drop-in



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2. Adult Programs and Other Offerings this month included:

PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Drop in Mah Jongg – weekly on Mondays
- Online: 50+ Job Seekers Networking Group, two Wednesdays
- Both Sides Book Group: A Smoke and A Song with author Sherry Sidoti
- Restorative Reset yoga – weekly on Wednesdays with Jelisa
- Foreign Film night – weekly on Thursdays with Claudia
- Let Freedom Read – statewide read-in
- Ukulele Jam Session – two Tuesdays
- How to Research Real Estate Records in Dukes County with Paulo DeOliveira
- Eclipse Glasses Giveaway for the Oct 14 solar eclipse
- Prenata/postpartum Yoga with Molly Flam – weekly on Tuesdays
- Online: Author talk with Guinevere Turner
- ‘Why not in the Key of C?’ program with Adele Dreyer
- Beach BeFriends Beach Cleanup @ Eastville Beach
- Chef Look batter series cooking class – Waffles
- Fix-it Clinic – repairing guitars with Andy Herr

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library’s website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Alarms	144	152	110	120									526
Disturbance/Fights	12	3	0	1									16
Medical	72	60	59	36									227
Suspicious	38	38	32	23									131
Noise Complaints	29	35	12	6									82
Mental Health	1	1	1	2									5
Assist Citizen	45	49	24	24									142
Domestic Related	1	9	1	1									12
Disputes/Civil Matters	11	11	11	4									37
Intoxicated Party	5	5	3	2									15
Protective Custody	2	5	0	0									7
Weapons Complaint	1	0	1	1									3
Elder Assist	0	2	0	0									2
Suicide Threats	1	0	0	0									1
Liquor Establishment Calls	18	14	2	3									37
Sexual Assaults	0	0	1	0									1
Breaking & Entering	0	1	0	1									2
Stolen MV	1	0	0	0									1
Stolen Property	7	3	2	3									15
Trespassing	1	0	1	1									3
Vandalism	1	1	2	0									4
MV Accidents (Includes bicycle and mopeds)	20	16	11	7									54
MV Complaints	2	4	2	1									9
MV Stops	93	79	36	18									226
Lockouts	23	18	16	12									69
TOTAL CALLS	1148	952	676	520									3296

Shellfish: Submitted by Rob Morrison

October 2023 saw license holders participating in a variety of fisheries during the month. With recreational scallop season beginning on October 1, scalloping saw the most participation from recreational license holders.

Commercial scallop season began on October 30, 2023. The first two days of commercial bay scallop season saw a combined 54 limits taken from Cape Pogue.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops and oysters took place in all Edgartown bodies of water open to fishing.

The landings recorded for Commercial and Recreational Shellfish Permit holders during October:

Commercial Shellfish Landings October 2023:

Bay Scallops : 202 Bushels

Quahogs: 64 bushels

Steamer Clams: 2 bushels

Recreational Shellfish Landings October 202:

Oysters.....18bushels

Steamer Clams....2 bushels

Quahogs.....20 bushels



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Bay Scallops.....65 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, October 2023

Flow for October 2023 was 6,453,569 gal. Total N was 2.58 mg/L and 4.47 mg/L for a monthly average of 3.53 mg/L reported to DEP.

- Sun-Mon 1-2 – Pump MLSS to fill second carousel.
- Wed 4 – Install Screw Press. Gather and ship 1st monthly lab samples. New tires for C-MAX.
- Oct 5-16 – Work with Revinu Tech and Schwing Electrical Engineer to fix issues with Screw Press.
- Tue 17 – Train operators on screw press operation.
- Wed 18 – Install new conveyor and manufacture “chute” for Screw Press operation.
- Thurs-Fri 19-20 – Operate screw press with tech. WW Comm meeting.
- Tue 24 – Gather and ship 2nd monthly lab samples.
- Wed 25 – Monthly monitoring well sampling.
- Thurs 26 – WW Comm special meeting.
- Mon-Tue 30-31 – Work with T&B and FREA to fix SCADA issues at Visitors Center, Dock St control panel, and WW Plant. Screw press motor not moving – diagnose issues with Revinu Tech.

Water Department: Submitted by William Chapman:

- Four water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed. One sample was positive with total coliform, but absent of e-coli. Per regulatory requirements, subsequent and further sampling was conducted. Results of the confirmation samples were non-detect, proving the initial sample to be an anomaly. There was no violation and at no time was a potential health hazard present.
- Annual field mowing took place at the Water Department office.
- Final paving was completed on prior excavation sites.
- The water main extension on Farmer’s Road was completed, adding another fire hydrant to the distribution system.
- Water invoices were sent out. Meters found to be faulty were / are being repaired.
- A water main extension on Milikin Way was approved and construction started.



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	2023 Well Production					
	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total
October	129,000	219,000	817,800	14,947,000	7,491,000	23,603,800
Y.T.D.	613,000	38,488,000	78,637,100	127,203,000	133,391,000	378,332,100

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 63-2021 GOGGINS d.b.a ATLANTIC POOLS – 33 WATCHA PATH (25-8) as per the conditions of a special permit granted in 2021 to operate a business in a residential district, the Zoning Board of Appeals conducted a favorable public review and voted not to require additional reviews unless circumstances change.
- 16-2023 MORANO – 9 DONALBIN CLOSE (21-133.6) a request for a special permit under 10.1 G to (a) raise the roof on an existing garage to accommodate a half-bath in a second floor rec room and to (b) construct a 10 x 20 second floor deck was approved with a condition.
- 32-2023 MORRIS – 18 LEAH’S LANE (25-19.2) a request under 2.1 B 6 & 10.2 A 2 to construct a two-story 30’ x 80’ barn to be used as a kennel and training facility was postponed.
- 36-2023 LAZAR – 4 BERNARD WAY (20C-99) a request for a special permit under 10.G for a plunge pool and cabana/equipment storage was granted with a condition.
- 37-2023 BATISTA – 51 TWENTIETH ST SOUTH (11-17) a special permit under 10.1 G for a pool and equipment shed was granted.
- 38-2023 SABRA – 8 MILIKIN WAY (36-342.1) a request for a special permit under 2.1 B 10 to allow a guest house when the main house has been in existence for less than five years was denied.
- 39-2023 PIPER 55 SLOUGH COVE LLC, SHANNON & DAVID GRAY – 87 SLOUGH COVE (44-16.17) a special permit under 10.1 G to allow the construction of a two-story garage with office and half-bath above was granted.
- 40-2023 GINETTI – 54 TWELFTH STREET SOUTH (11B-128) a special permit under 10.1 G to allow the construction of an ADA compliant bedroom was granted.
- 41-2023 HADDAD – 57 CHASE ROAD (20C-217 & part of 218) a request for a special permit under 2.1 B 10 to designate the existing garage apartment as a guest house and construct a new primary dwelling within five years of the construction of the existing dwelling was denied.



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<https://edgartown-ma.us/>

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

YEAR-TO-DATE BUDGET REPORT

FOR 2024 04		JOURNAL DETAIL 2024 1 TO 2024 4						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0001 GENERAL FUND	APPROP	ADJSTMNTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%	
122 SELECTMEN	111,330.71	20,000.00	131,330.71	29,564.70	.00	101,766.01	22.5%	
129 TOWN ADMINISTRATOR	184,837.20	.00	184,837.20	55,541.57	.00	129,295.63	30.0%	
131 FINANCE COMM	14,034.00	.00	14,034.00	319.00	.00	13,715.00	2.3%	
132 RESERVE FUND	100,000.00	-5,000.00	95,000.00	.00	.00	95,000.00	.0%	
135 TOWN ACCOUNTANT	218,464.40	.00	218,464.40	55,482.48	.00	162,981.92	25.4%	
138 PROCUREMENT OFFICER	53,653.00	.00	53,653.00	13,019.71	.00	40,633.29	24.3%	
141 ASSESSORS	281,381.80	.00	281,381.80	97,681.89	.00	183,699.91	34.7%	
145 TREASURER	204,667.28	.00	204,667.28	51,139.28	.00	153,528.00	25.0%	
146 COLLECTOR	165,129.20	.00	165,129.20	43,765.94	.00	121,363.26	26.5%	
151 LEGAL	202,500.00	.00	202,500.00	44,542.48	.00	157,957.52	22.0%	
152 PERSONNEL BOARD	176,793.71	5,000.00	181,793.71	24,571.81	.00	157,221.90	13.5%	
155 DATA PROCESSING	295,337.00	.00	295,337.00	145,564.35	.00	149,772.65	49.3%	
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	2,421.25	.00	7,578.75	24.2%	
161 CLERK	173,707.88	.00	173,707.88	45,679.57	.00	128,028.31	26.3%	
163 ELECTION	17,127.00	.00	17,127.00	1,368.43	.00	15,758.57	8.0%	
171 CONSERVATION	199,669.97	238.78	199,908.75	44,129.15	.00	155,779.60	22.1%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	80,775.20	.00	80,775.20	3,084.00	.00	77,691.20	3.8%	
176 BRD OF APPEALS	56,315.00	.00	56,315.00	11,250.87	.00	45,064.13	20.0%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	600.00	.00	2,400.00	20.0%	
191 AUDIT	63,500.00	.00	63,500.00	3,000.00	.00	60,500.00	4.7%	
192 PUBLIC PROP. (MAINT)	163,840.60	.00	163,840.60	30,516.99	.00	133,323.61	18.6%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	90.91	.00	3,909.09	2.3%	
199 TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	5,254.27	.00	24,745.73	17.5%	
210 POLICE	3,879,422.38	234,181.93	4,113,604.31	1,236,652.29	.00	2,876,952.02	30.1%	
220 FIRE	862,790.18	.00	862,790.18	217,378.78	.00	645,411.40	25.2%	
230 AMBULANCE	1,050,011.41	.00	1,050,011.41	315,520.12	.00	734,491.29	30.0%	
241 BUILDING INSPECTOR	259,875.60	4,000.00	263,875.60	74,506.58	.00	189,369.02	28.2%	
242 INSPECTOR	176,550.00	.00	176,550.00	28,440.00	.00	148,110.00	16.1%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	372.52	.00	15,627.48	2.3%	
292 DOG OFFICER	149,238.60	.00	149,238.60	35,667.43	.00	113,571.17	23.9%	
294 TREES	67,145.00	.00	67,145.00	34,637.50	.00	32,507.50	51.6%	
295 HARBORMASTER	578,191.94	78,000.00	656,191.94	202,124.44	.00	454,067.50	30.8%	
296 WATERWAYS	373,121.81	83,000.00	456,121.81	148,495.99	.00	307,625.82	32.6%	
297 DREDGE	362,597.11	19,312.36	381,909.47	56,465.12	.00	325,444.35	14.8%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%	
300 EDUCATION	10,582,533.87	15,425.00	10,597,958.87	2,528,623.32	.00	8,069,335.55	23.9%	
420 HIGHWAY	1,219,573.36	.00	1,219,573.36	289,683.67	.00	929,889.69	23.8%	
423 SNOW AND ICE	61,100.00	.00	61,100.00	.00	.00	61,100.00	.0%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	770.60	.00	18,229.40	4.1%	
433 TRANSFER STATION	562,779.60	.00	562,779.60	281,389.80	.00	281,389.80	50.0%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 04		JOURNAL DETAIL 2024 1 TO 2024 4						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,344,243.03	70,000.00	1,414,243.03	311,193.16	.00	1,103,049.87	22.0%	
482 AIRPORT	123,196.00	.00	123,196.00	64,038.42	.00	59,157.58	52.0%	
491 CEMETERY	48,485.00	.00	48,485.00	9,223.98	.00	39,261.02	19.0%	
510 BOARD OF HEALTH	370,450.12	.00	370,450.12	88,946.69	.00	281,503.43	24.0%	
541 COUNCIL ON AGING	439,082.02	230.37	439,312.39	117,511.79	.00	321,800.60	26.7%	
543 VETERANS	35,000.00	.00	35,000.00	14,519.48	.00	20,480.52	41.5%	
610 GENERAL LIBRARY	1,110,022.32	.00	1,110,022.32	311,987.46	.00	798,034.86	28.1%	
650 PARK & RECREATION	490,813.40	381,062.00	871,875.40	397,951.15	.00	473,924.25	45.6%	
691 HISTORICAL	51,645.20	.00	51,645.20	6,935.22	.00	44,709.98	13.4%	
692 XMAS DECORATIONS - EXPENSE	49,500.00	.00	49,500.00	.00	.00	49,500.00	.0%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	77,703.96	.00	14,296.04	84.5%	
695 BEAUTIFICATION	38,500.00	.00	38,500.00	210.00	.00	38,290.00	.5%	
710 DEBT SERVICE - PRINCIPAL O	586,411.00	.00	586,411.00	330,000.00	.00	256,411.00	56.3%	
751 LONG-TERM DEBT PAYMENTS	180,012.21	.00	180,012.21	88,150.00	.00	91,862.21	49.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	1,266,531.00	1,266,531.00	422,092.00	.00	844,439.00	33.3%	
830 COUNTY TAX	53,010.40	774,344.00	827,354.40	622,625.90	.00	204,728.50	75.3%	
840 MVRHS DISTRICT ASSESSMENT	5,297,696.56	.00	5,297,696.56	2,648,848.28	.00	2,648,848.28	50.0%	
841 MV COMMISSION ASSESSMENT	690,086.00	.00	690,086.00	690,086.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,710.00	.00	142,710.00	70,589.00	.00	72,121.00	49.5%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,640,182.70	.00	6,640,182.70	3,966,951.81	.00	2,673,230.89	59.7%	
945 INSURANCE	550,000.00	.00	550,000.00	548,826.47	.00	1,173.53	99.8%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,580,000.00	3,580,000.00	1,880,000.00	.00	1,700,000.00	52.5%	
995 TRANSFER TO/ FROM FUND 000	.00	2,827,934.40	2,827,934.40	.00	.00	2,827,934.40	.0%	
TOTAL GENERAL FUND	41,321,290.77	9,429,259.84	50,750,550.61	18,831,207.58	.00	31,919,343.03	37.1%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 04		JOURNAL DETAIL 2024 1 TO 2024 4				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-12,112.00	12,112.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-223,492.50	223,492.50	100.0%
02 OTHER EXCISE	.00	.00	.00	-1,785,846.98	1,785,846.98	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-36,678.72	36,678.72	100.0%
04 PILOT	.00	.00	.00	-23,352.84	23,352.84	100.0%
06 SEWER CHARGES	.00	.00	.00	-99,252.55	99,252.55	100.0%
09 OTHER CHARGES	.00	.00	.00	-86,591.50	86,591.50	100.0%
10 FEES	.00	.00	.00	-272,505.73	272,505.73	100.0%
11 RENTALS	.00	.00	.00	-80,264.00	80,264.00	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-293,076.68	293,076.68	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-231,723.31	231,723.31	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-2,463.98	2,463.98	100.0%
19 FINES & FORFIETS	.00	.00	.00	-55,449.76	55,449.76	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-394,648.91	394,648.91	100.0%
23 MISC NON-RECURRING	.00	.00	.00	-6,385.01	6,385.01	100.0%
30 CHERRY SHEET RECEIPT	.00	-4,006,209.00	-4,006,209.00	-1,331,840.00	-2,674,369.00	33.2%
35 PERSONAL PROPERTY	.00	.00	.00	-277,007.83	277,007.83	100.0%
36 REAL ESTATE	.00	.00	.00	-13,181,782.48	13,181,782.48	100.0%
37 TAX TITLE	.00	.00	.00	-937.17	937.17	100.0%
TOTAL GENERAL FUND	.00	-4,006,209.00	-4,006,209.00	-18,395,411.95	14,389,202.95	459.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 04		JOURNAL DETAIL 2024 1 TO 2024 4					
ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL	
05 WATER	.00	.00	.00	-328,167.31	328,167.31	100.0%	
18 SPECIAL ASSESSMENTS	.00	.00	.00	-730.77	730.77	100.0%	
20 INVESTMENT INCOME	.00	.00	.00	-17,637.90	17,637.90	100.0%	
TOTAL WATER FUND	.00	.00	.00	-346,535.98	346,535.98	100.0%	