




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: October 1st, 2023
SUBJECT: Town Department Heads Monthly Report for September 2023

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>September 5, 2023</i></p> <ul style="list-style-type: none"> ▪ MB Bass & Bluefish Derby – Annual request for spaces for prize boat ▪ Dredge Crew and Rates ▪ Propane Storage License-16 Bayside North ▪ Chappy Ferry Cut Line Policy during Fall Ferry Haul Out ▪ Regular Business <ul style="list-style-type: none"> ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Edgartown Fire Station Building Committee <p><i>September 11, 2023</i></p> <ul style="list-style-type: none"> ▪ MV 20 Miler – February 17th ▪ Excavation Permit–6 Dunham Rd- Farrissey ▪ Purchase and Sale Agreement-167 Main St. ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale-62 Edgartown Bay Rd.- 10/7 & 8 ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Council on Aging <p>September 18, 2023</p> <ul style="list-style-type: none"> ▪ Edgartown Board of Trade-Bass in the Grass ▪ Regular Business <ul style="list-style-type: none"> ▪ Banner Request-MV Brunch Run ▪ Minute 	<p><i>September 18, 2023 cont'd</i></p> <ul style="list-style-type: none"> ▪ Weekly Warrants ▪ Town Administrator Report <p><i>September 25, 2023</i></p> <ul style="list-style-type: none"> ▪ Set Recreation and Commercial Bay Scallop Seasons ▪ Award Contract for North Wharf Waterfront Rehabilitation Project ▪ Vineyard Power participation as a Community First Partner in the Mass Save’s Community First Partnership Program “Empowering Communities through Energy Efficiency ▪ Declaration of Surplus Dredge Truck ▪ Regular Business <ul style="list-style-type: none"> ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report



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Affordable Housing: Submitted by Shanette Deleon:

The Affordable Housing Committee held one meeting in the month of September.

At the September 19th, 2023 meeting the Committee approved to send a support letter to Community Preservation Committee (CPC) on behalf of Island Housing Trust (IHT) three Island-Wide housing projects. The Committee being on a dire mission to solve the affordable housing crisis approved three applications to Community Preservation Commission (CPC) for three different projects. These projects are Meshacket Commons, Edgartown Housing Heroes, and the Chappaquiddick (Chappy) lot. It was determined by the Committee in order to be more efficient and effective there must be readily available funds, so will proceed to formulate the following four points into a warrant article.

- (1) To raise the Short Term Rental (STR) tax from 4% to 6%
- (2) To impose a community impact fee of 3%
- (3) To establish a special purpose Affordable Housing account to be funded by STR tax revenue
- (4) To see if the Town will allocate 33 1/3% of short term rental (STR) tax revenue to a special purpose affordable housing account

On September 21, 2023 the Edgartown Affordable Housing Committee sent out the support letter of IHT applications for CPC funding 3 Island-Wide Housing Projects. Also, submitted the Committee 3 CPC applications.

On September 27, 2023, the Affordable Housing Manager updated the Edgartown Affordable Housing website and added the Edgartown Housing Heroes letter.



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec-23	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Dog Calls	317	329	194										840
Dog/Livestock Calls	0	1	0										1
Cat Calls	47	105	14										166
Calls – Other Animals	86	87	28										201
Skunk Calls	14	9	1										24
Raccoon Calls	1	2	0										3
Dogs Impounded	4	6	5										15
Cats Impounded	1	17	2										20
Other Animals Impounded	0	0	0										0
Dogs Adopted/As of MV	0	0	0										0
# Cats Adopted/as of MV	0	10	2										12
Other Animals Adopted/OTHER:	0	0	0										0
# Dogs Hit and Killed	2	1	1										4
Dogs Hit and Injured	0	0	1										1
Dogs Sick/Injured/Dead (not by car)	0	1	0										1
Cats Hit and Killed	3	5	2										10
Cats Hit and Injured	1	0	0										1
Cats Sick/Injured/Dead (not by car)	1	0	0										1
Other Animals Hit/Injured/Sick	1	4	3										8
Other Dead Animals	21	16	2										39
Misc Calls	64	57	89										210
Dogs Biting Humans Reported	2	1	4										7
Dogs Biting Dogs Reported	1	1	2										4
Dogs Attacking Other Dogs	0	0	1										1
Dogs Attacking Other Animals (not livestock)	0	1	0										1
Cat Bites Reported	1	1	1										3
Other Animals Bites	0	0	0										0
Quarantines: 45 day/4 month	2 -10 day	45day/1-10day	10day/ 1-45 day										0

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY24													
Vital Records Registered	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Births	6	3	2										11
Deaths	3	2	3										8
Marriages	8	6	23										37
Marriage Intentions	6	23	21										50
Voter Registration													
New Voter Registration	16	81	34										131
Removed Voters	53	73	14										140
Total # of Registered Voters	4168	4176	4196										4,231
Total # of Residents	4978	5014	5053										5,111



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY24													
Service Units	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Advocacy/Case Management	64	80	88										232
Consultations, Office and Phone	139	80	132										351
General Information Provided	145	107	128										380
"Are You Okay" check-ins	25	18	31										74
New Client	18	22	27										67
Home/Hospital Visit	6	13	8										27
Family Assistance	13	15	12										40
Community Food Distribution	109	275	360										744
Lunches - to go/in-person	94	131	183										408
Referrals	38	27	29										94
Fitness/Exercise	17	21	22										60
Arts and Crafts	15	39	28										82
Education & Culture	39	51	59										149
Recreation/Social Activities	134	139	126										399
Wellness Programs	133	222	334										689
Newsletter	530	530	530										1590
Volunteer Hours	135	56	52										243
Legal/Professional Services	2	9	8										19
Medical Equipment Loan	2	1	4										7

The Anchors welcomed 27 new clients in September, a welcome trend that continues to introduce us to new older adults from Edgartown (19) and across the island (8). We continued to be a distribution point for the MV Bass & Bluefish Derby, we packed the building for our monthly Coffee With a Cop series, and many COA participants benefited from the Town Nurse's regular visit. We were grateful to host MV Hospital CEO Denise Schepici for an information session that included a helpful Q & A.

We're proud to fill the walls of the Anchors every month with a different artist's work, and in September we showcased Rick Lee's paintings. Our creative offerings also included an oil pastel class taught by the ECOA's own Meris Keating.

Energy Committee: Submitted by Alan Strahler:

- On September 8, Committee Chair Alan Strahler met as the Edgartown representative with representatives of the MVC, Oak Bluffs Energy Committee, Tisbury Energy Committee, and the Island Institute to begin the federal Energy Transitions Initiative Partnership Project (ETIPP) expert study of resilience pathways for the three down-island water departments.
- Alan attended a meeting of the Cape Light Compact Board as the Edgartown representative on September 13.
- The Energy Committee met on September 20 for its regular monthly meeting. Reports and discussions included news of electrification studies underway, including the Energy Conservation Measures (ECMs) contract for School, other building studies to start soon, Expert Match application for the Highway Department campus is accepted. Other project updates included (1) ETIPP grant application for water department resilience; (2) School HVAC study report; (3) Landscaper



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electrification including leaf blowers; (4) revision of Energy Actions Report; (5) Green Community Designation Grant spending; (6) EV chargers, funds remaining; (7) town solar fields; (8) Outreach by Facebook posts; and (9) status of solar project for Meshacket landfill.

- On September 26, Alan Strahler and Committee Member Ellen Price attended a meeting of the Edgartown Climate Committee as liaisons from the Energy Committee.
- Energy Reports, September, 2023
 - Katama Solar Field: 132.5 megawatt-hours generated = annual energy for 4.2 average MA homes
 - Nunnepog Well Solar Field: 144.6 megawatt-hours generated = annual energy for 4.5 average MA homes
 - Park and Ride Chargers: 2,310 kilowatt-hours of power dispensed, saving 971 kilograms of greenhouse gases; 118 sessions counted with 61 unique drivers

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY24													
Fire Prevention and Code Compliance	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Smoke Alarm and CO Detection Inspections	17	21											38
Propane Tank Inspections	3	0											3
New Construction Plan Review	9	13											22
Fire Prevention Activity	29	34											63
Fire Service Activity													
Fires	1	0											1
Automatic Fire Alarm Activations	122	78											200
Motor Vehicle Accidents	17	5											22
Investigations of Conditions	4	4											8
Water/Boating Incidents	8	1											9
Illegal Burning	0	1											1
Hazardous Material Incidents	4	3											7
Public Assists	1	2											3
Burn Permits	0	0											0
Fire Department Training (hrs)													
Department Drills	120	150											270
Fire Academy/ NFPA Courses	0	0											0
Fire Department Equipment Checks	57	62											119
Ambulance Service Activity													
Refusals	29	21											50
Treat and Transfer	72	64											136
Misc Calls to Service (Stand bys, assists, etc)	10	16											26
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0											0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0											0



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Health Department: Submitted by Connor Downing:

EDGARTOWN BOARD OF HEALTH FY24													
	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Septic Permits (Total)	9	8	11										
Septic Permit Applications Rec'd (New Construction)	6	3	5										
Septic Repair or Up-grade Permits	2	4	3										
Enhanced Treatment Septic System with Nitrogen Removal	0	4	0										
Septic System Abandonment Permit	1	1	3										
Septic Application Withdrawn Prior to Action	0	0	0										
Sale and Transfer Septic System Inspection Reports Received	3	8	6										
Passing Transfer Inspections	3	6	6										
Failed Transfer Inspections	0	2	0										
"Needs Further Evaluation" Transfer Inspections	0	0	0										
"Conditionally Passes" Transfer Inspections	0	0	0										
Well Construction Permits (New and Replacement)	0	0	0										
Food Establishment Permits	0	0	0										
Temporary Food Event permits													
Tobacco Sale Permits	0	0	0										
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0										
Residential Pool Const.	2	12	10										
Body Art Establishment (tattoo)	0	0	0										
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0										
Deed Restrictions approved	2	1	2										
Variance Hearings by Board	4	2	1										
Septic System Installation Inspections	6	5	8										
Perc Tests Witnessed	3	6	4										

Historic District Commission: Sharon Brainard

The HDC held five meetings in September 2023.

The Commissioners considered 5 applications:

The meetings were held through Zoom and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in September 2023:

- 46 Pease's Point Way (No one appeared for this application).



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- 73 North Water Street – Denied application for a glass fence.
- 105 Main Street – Unanimous approval for a public hearing.
- 54 Morse Street – Approved for new roof (in-kind), trim, Pella Windows.
- 114 North Water Street – Cease and desist order incurred by the building inspector. Commissioners discussed at length how to replace historic windows that were thrown away without approval of the HDC, applicant was given direction on how to address the Committee’s request of sourcing historic material and discussed legal ramifications of applicant.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	FY24
Website Users	8,385	7,895	7,461										23,741
Average Users Per Day	270	255	249										258
Pages Viewed	26,478	24,981	25,172										76,631
Average Pages Viewed Per Day	854	806	812										824
Most Viewed Pages on a Single Day	2,156	1,308	1,184										2,156
Day with Most View Pages	Tue Jul 4	Wed Aug 17	Thu Sep 21										Tue Jul 4
Department Most Visited on Website	Assessor	Assessor	Assessor										Assessor
Device Visit Percentages	Mobile 68% Desktop 28% Tablet 4%	Mobile 69% Desktop 28% Tablet 3%	Mobile 68% Desktop 29% Tablet 3%										Mobile 69% Desktop 28% Tablet 3%

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 7,022

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- Teen Dungeons and Dragons campaign choice celebration - with Chris
- Little Roots – Family music class

2. Adult Programs and Other Offerings this month included:



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PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Online: 50+ Job Seekers Networking Group, two Wednesdays
- Both Sides Book Group: Crying in H Mart by Michelle Zauner
- Restorative Reset yoga – weekly on Wednesdays with Jelisa
- Art exhibit – Bruce Mathews, during open hours
- Online: Build it Better Poetry Workshops with Donald Nitchie
- Stress Relief through Diet with Ana Cristina Lewis
- Salt Water Wednesdays with Chris
- Online: Author talk with Erica Cirino
- iPad Workshop with Kathy Lavieri
- Beach BeFriends Beach Cleanup @ Lamberts Cove
- Chef Look batter series cooking class – Takoyaki
- Online: How NASA is Combating Climate Change

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Alarms	144	152	110										406
Disturbance/Fights	12	3	0										15
Medical	72	60	59										191
Suspicious	38	38	32										108
Noise Complaints	29	35	12										76
Mental Health	1	1	1										3
Assist Citizen	45	49	24										118
Domestic Related	1	9	1										11
Disputes/Civil Matters	11	11	11										33
Intoxicated Party	5	5	3										13
Protective Custody	2	5	0										7
Weapons Complaint	1	0	1										2
Elder Assist	0	2	0										2
Suicide Threats	1	0	0										1
Liquor Establishment Calls	18	14	2										34
Sexual Assaults	0	0	1										1
Breaking & Entering	0	1	0										1
Stolen MV	1	0	0										1
Stolen Property	7	3	2										12
Trespassing	1	0	1										2
Vandalism	1	1	2										4
MV Accidents (Includes bicycle and mopeds)	20	16	11										47
MV Complaints	2	4	2										8
MV Stops	93	79	36										208
Lockouts	23	18	16										57
TOTAL CALLS	1148	952	676										2776

Shellfish: Submitted by Rob Morrison

September 2023 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown stayed warm, and weather remained stable, the most popular fishery during September was recreational quahogging. During the month of September, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shell fishing.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters, took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw a slight decrease as the summer season came to an end.

The Following are the landings recorded for Commercial and Recreational Shellfish Permit holders during the month of September 2023:

Commercial Shellfish Landings September 2023:



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Quahogs: 120 bushels
Steamer Clams: 6 bushels
Recreational Shellfish Landings September 2023:
Oysters.....12 bushels
Steamer Clams.....4 bushels
Quahogs.....88 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, Sept 2023

Flow for September 2023 was 8,736,012 gal. Total N was 2.64 mg/L and 3.14 mg/L for a monthly average of 2.89 mg/L reported to DEP.

- Tue 12 – Gather and ship Quarterly lab samples.
- Wed-Thurs 13-14 – E-one Training with FR Mahoney.
- Sat 16 – File DEP report.
- Tue 19 – Gather and ship MW Quarterly samples and 2nd monthly lab samples.
- Wed 20 – Pride deconstruct schwing power pack and hydraulic pipes.
- Thurs 21 – Meet with T&B to review plant infrastructure.
- Tue 26 – Review lateral and gravity main infrastructure with Highway dept. for storm water drain repair.
- Mon-Thurs 25-28 – Pump Sludge tanks to carrousel #2.

Water Department: Submitted by William Chapman:

- Three water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- All facilities were mowed.
- Final paving was completed on prior excavation sites.
- The water main extension on Farmer’s Road was pressure tested and chlorinated. The main will be in service by mid- October.
- Backflow devices were tested.
- Water meters were read. Meters found to be faulty were / are being repaired.
- The S.C.A.D.A. system received an operating system upgrade.
- An R.F.P. was prepared to maintain the equipment in the Lily Pond Pumping Station.

2023 Well Production

	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
September	0	4,860,000	6,809,800	12,027,000	25,381,000	49,077,800



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Y.T.D. 484,000 38,269,000 77,819,300 112,256,000 125,900,000 354,728,300
Zoning Board of Appeals: Submitted by Lisa Morrison:

- 26-2023 HONEYCUTT – 18 WOODHAVEN DRIVE (10-1.137) a special permit for the construction of a pool and pool equipment shed was granted with conditions.
- 27-2023 HALL – 59 DODGER’S HOLE (10-57) a request for a special permit to construct additions to a nonconforming structure and to construct a nonconforming garage was postponed at the applicant’s request.
- 28-2023 RUSCKOWSKI – 22 DUNCAN CLOSE (22-133.14) a request for a variance to allow a substandard lot to be buildable was denied.
- 29-2023 COFFMAN - 2 DOWN HARBOR ROAD (36-308) a special permit under 10.1 G to allow the construction of a pool and pool cabana was granted.
- 30-2023 CLABBY – 20 OAKDALE DRIVE (13-27) a special permit under 10.1 G to allow the demolition of an existing dwelling and the construction of a new single-family dwelling with an attached garage was granted.
- 31-2023 BASSETT - 134 PENNYWISE PATH (21-58.121) a special permit under section 2.2 B 12 for the construction of a guest house larger than 900 sf. was granted with conditions.
- 32-2023 MORRIS – 18 LEAH’S LANE (25-19.2) postponed to 8 November 2023.
- 33-2023 GRADY & ECHEVERZ -5 WESTMINSTER COURT (10-99.23) a special permit under section 10.1 G for the construction of a detached garage with one-bedroom apartment above was granted.
- 34-2023 TRAYES & EISENBERG – 21 OAKDALE (20C-99) scheduled for 11 October 2023.
- 35-2023 MARQUES – 21 BOLD MEADOW (22-53.126) a special permit under 10.1 G for a one-bedroom basement apartment was granted with conditions.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

YEAR-TO-DATE BUDGET REPORT

FOR 2024 03		JOURNAL DETAIL 2024 1 TO 2024 3				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-12,112.00	12,112.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-190,489.71	190,489.71	100.0%
02 OTHER EXCISE	.00	.00	.00	-1,784,957.77	1,784,957.77	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-29,653.47	29,653.47	100.0%
04 PILOT	.00	.00	.00	-23,352.84	23,352.84	100.0%
06 SEWER CHARGES	.00	.00	.00	-76,231.27	76,231.27	100.0%
09 OTHER CHARGES	.00	.00	.00	-62,955.23	62,955.23	100.0%
10 FEES	.00	.00	.00	-223,297.27	223,297.27	100.0%
11 RENTALS	.00	.00	.00	-56,284.80	56,284.80	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-251,406.58	251,406.58	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-184,413.31	184,413.31	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-1,231.70	1,231.70	100.0%
19 FINES & FORFIETS	.00	.00	.00	-11,152.99	11,152.99	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-291,712.59	291,712.59	100.0%
23 MISC NON-RECURRING	.00	.00	.00	-6,385.01	6,385.01	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-994,287.00	994,287.00	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-193,535.49	193,535.49	100.0%
36 REAL ESTATE	.00	.00	.00	-8,713,102.04	8,713,102.04	100.0%
37 TAX TITLE	.00	.00	.00	-937.17	937.17	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-13,107,498.24	13,107,498.24	100.0%

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03		JOURNAL DETAIL 2024 1 TO 2024 3						
ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%
122	SELECTMEN	111,330.71	20,000.00	131,330.71	20,877.07	.00	110,453.64	15.9%
129	TOWN ADMINISTRATOR	184,837.20	.00	184,837.20	40,157.57	.00	144,679.63	21.7%
131	FINANCE COMM	14,034.00	.00	14,034.00	244.00	.00	13,790.00	1.7%
132	RESERVE FUND	100,000.00	-5,000.00	95,000.00	.00	.00	95,000.00	.0%
135	TOWN ACCOUNTANT	218,464.40	.00	218,464.40	39,734.17	.00	178,730.23	18.2%
138	PROCUREMENT OFFICER	53,653.00	.00	53,653.00	9,199.40	.00	44,453.60	17.1%
141	ASSESSORS	281,381.80	.00	281,381.80	77,272.15	.00	204,109.65	27.5%
145	TREASURER	204,667.28	.00	204,667.28	37,493.21	.00	167,174.07	18.3%
146	COLLECTOR	165,129.20	.00	165,129.20	30,627.78	.00	134,501.42	18.5%
151	LEGAL	202,500.00	.00	202,500.00	29,496.65	.00	173,003.35	14.6%
152	PERSONNEL BOARD	176,793.71	5,000.00	181,793.71	20,002.21	.00	161,791.50	11.0%
155	DATA PROCESSING	295,337.00	.00	295,337.00	128,672.23	.00	166,664.77	43.6%
158	TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	2,421.25	.00	7,578.75	24.2%
161	CLERK	173,707.88	.00	173,707.88	32,986.13	.00	140,721.75	19.0%
163	ELECTION	17,127.00	.00	17,127.00	605.00	.00	16,522.00	3.5%
171	CONSERVATION	199,669.97	238.78	199,908.75	32,169.17	.00	167,739.58	16.1%
172	PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%
175	PLANNING BRD	80,775.20	.00	80,775.20	3,084.00	.00	77,691.20	3.8%
176	BRD OF APPEALS	56,315.00	.00	56,315.00	7,829.21	.00	48,485.79	13.9%
179	BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000.00	.00	3,000.00	200.00	.00	2,800.00	6.7%
191	AUDIT	63,500.00	.00	63,500.00	3,000.00	.00	60,500.00	4.7%
192	PUBLIC PROP. (MAINT)	163,840.60	.00	163,840.60	17,714.17	.00	146,126.43	10.8%
195	TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	59.76	.00	3,940.24	1.5%
199	TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	3,770.39	.00	26,229.61	12.6%
210	POLICE	3,879,422.38	234,181.93	4,113,604.31	930,801.08	.00	3,182,803.23	22.6%
220	FIRE	862,790.18	.00	862,790.18	163,099.45	.00	699,690.73	18.9%
230	AMBULANCE	1,050,011.41	.00	1,050,011.41	236,235.95	.00	813,775.46	22.5%
241	BUILDING INSPECTOR	259,875.60	4,000.00	263,875.60	53,320.27	.00	210,555.33	20.2%
242	INSPECTOR	176,550.00	.00	176,550.00	18,540.00	.00	158,010.00	10.5%
291	CIVIL DEFENSE	16,000.00	.00	16,000.00	311.87	.00	15,688.13	1.9%
292	DOG OFFICER	149,238.60	.00	149,238.60	26,235.72	.00	123,002.88	17.6%
294	TREES	67,145.00	.00	67,145.00	30,650.00	.00	36,495.00	45.6%
295	HARBORMASTER	578,191.94	78,000.00	656,191.94	162,212.40	.00	493,979.54	24.7%
296	WATERWAYS	373,121.81	83,000.00	456,121.81	81,785.88	.00	374,335.93	17.9%
297	DREDGE	362,597.11	19,312.36	381,909.47	49,723.09	.00	332,186.38	13.0%
298	MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%
300	EDUCATION	10,582,533.87	15,425.00	10,597,958.87	1,399,944.56	.00	9,198,014.31	13.2%
420	HIGHWAY	1,219,573.36	.00	1,219,573.36	219,016.97	.00	1,000,556.39	18.0%
423	SNOW AND ICE	61,100.00	.00	61,100.00	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000.00	.00	19,000.00	770.60	.00	18,229.40	4.1%
433	TRANSFER STATION	562,779.60	.00	562,779.60	140,694.90	.00	422,084.70	25.0%

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 03		JOURNAL DETAIL 2024 1 TO 2024 3						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,344,243.03	70,000.00	1,414,243.03	239,492.51	.00	1,174,750.52	16.9%	
482 AIRPORT	123,196.00	.00	123,196.00	51,574.18	.00	71,621.82	41.9%	
491 CEMETERY	48,485.00	.00	48,485.00	6,670.98	.00	41,814.02	13.8%	
510 BOARD OF HEALTH	370,450.12	.00	370,450.12	54,537.29	.00	315,912.83	14.7%	
541 COUNCIL ON AGING	439,082.02	230.37	439,312.39	80,532.40	.00	358,779.99	18.3%	
543 VETERANS	35,000.00	.00	35,000.00	10,468.61	.00	24,531.39	29.9%	
610 GENERAL LIBRARY	1,110,022.32	.00	1,110,022.32	231,500.55	.00	878,521.77	20.9%	
650 PARK & RECREATION	490,813.40	381,062.00	871,875.40	368,754.17	.00	503,121.23	42.3%	
691 HISTORICAL	51,645.20	.00	51,645.20	3,573.94	.00	48,071.26	6.9%	
692 XMAS DECORATIONS - EXPENSE	49,500.00	.00	49,500.00	.00	.00	49,500.00	.0%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	77,703.96	.00	14,296.04	84.5%	
695 BEAUTIFICATION	38,500.00	.00	38,500.00	210.00	.00	38,290.00	.5%	
710 DEBT SERVICE - PRINCIPAL O	586,411.00	.00	586,411.00	130,000.00	.00	456,411.00	22.2%	
751 LONG-TERM DEBT PAYMENTS	180,012.21	.00	180,012.21	3,612.50	.00	176,399.71	2.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	.00	.00	316,536.00	.00	-316,536.00	100.0%	
830 COUNTY TAX	53,010.40	548,968.00	601,978.40	.00	.00	601,978.40	.0%	
840 MVRHS DISTRICT ASSESSMENT	5,297,696.56	.00	5,297,696.56	2,648,848.28	.00	2,648,848.28	50.0%	
841 MV COMMISSION ASSESSMENT	690,086.00	.00	690,086.00	690,086.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,710.00	.00	142,710.00	70,589.00	.00	72,121.00	49.5%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,640,182.70	.00	6,640,182.70	3,613,192.23	.00	3,026,990.47	54.4%	
945 INSURANCE	550,000.00	.00	550,000.00	548,376.47	.00	1,623.53	99.7%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,580,000.00	3,580,000.00	1,880,000.00	.00	1,700,000.00	52.5%	
995 TRANSFER TO/ FROM FUND 000	.00	2,827,934.40	2,827,934.40	.00	.00	2,827,934.40	.0%	
TOTAL GENERAL FUND	41,321,290.77	7,937,352.84	49,258,643.61	15,080,717.33	.00	34,177,926.28	30.6%	