




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: September 1st, 2023
SUBJECT: Town Department Heads Monthly Report for August 2023

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>August 7, 2023</i></p> <ul style="list-style-type: none"> ▪ Shade Tree Hearing – 104 Main St. ▪ Shade Tree Hearing – 100 Main St. ▪ One Day liquor license & entertainment Lic. – Alumni Event – 10 Codman Springs ▪ One Day Liquor License – Soul of Sonoma Event-Daniel Fisher House ▪ Regular Business <ul style="list-style-type: none"> ▪ Travel Voucher - Police ▪ 4 22nd St S.-Affordable Housing lot release of covenant, new covenant and closing ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Summer Traffic Officer <p><i>August 14, 2023</i></p> <ul style="list-style-type: none"> ▪ Chappy Steering Committee Letter on License Agreement ▪ One Day Liquor License – 10 Codman Spring Rd.. ▪ Regular Business <ul style="list-style-type: none"> ▪ Rise Engineering Energy Conservation Measure Proposal for School Contract ▪ Police Dept/Animal Control integration and mutual aid. ▪ Stormwater Asset Management Grant ▪ Weekly Warrants 	<p><i>August 14, 2023 cont'd</i></p> <ul style="list-style-type: none"> ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Town Election Workers <p>August 23, 2023 (Selectboard & Parks Comm.)</p> <ul style="list-style-type: none"> ▪ Martha’s Vineyard Boys & Girls Club Project Discussion <p><i>August 28, 2023</i></p> <ul style="list-style-type: none"> ▪ MV Beachgoers Access Group-Shorebird Policy ▪ Edgartown Affordable Housing Committee Community Outreach letter ▪ Mass Housing Partnership’s Complete Neighborhood Initiatives Letter of Interest for Presentation ▪ Island Autism –One Day liquor and entertainment license-9/23/23 ▪ Regular Business <ul style="list-style-type: none"> ▪ One Day liquor license-Ducks Unlimited @ Rod&Gun Club 9/8 – Annual Event ▪ Yard Sale Permit-Evans -4 18th St. South– 9/2& 9/3 ▪ Common Victualler License Renewal – Mad Martha’s ▪ Travel Voucher – Police ▪ Harbormaster Commitments ▪ Disposition of surplus Wastewater Belt Press ▪ Minutes ▪ Weekly Warrants ▪ Town Administrator Report



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY 2024													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Dog Calls	317	329											646
Dog/Livestock Calls	0	1											1
Cat Calls	47	105											152
Calls – Other Animals	86	87											173
Skunk Calls	14	9											23
Raccoon Calls	1	2											3
Dogs Impounded	4	6											10
Cats Impounded	1	17											18
Other Animals Impounded	0	0											0
Dogs Adopted/As of MV	0	0											0
# Cats Adopted/as of MV	0	10											10
Other Animals Adopted/OTHER:	0	0											0
# Dogs Hit and Killed	2	1											3
Dogs Hit and Injured	0	0											0
Dogs Sick/Injured/Dead (not by car)	0	1											1
Cats Hit and Killed	3	5											8
Cats Hit and Injured	1	0											1
Cats Sick/Injured/Dead (not by car)	1	0											1
Other Animals Hit/Injured/Sick	1	4											5
Other Dead Animals	21	16											37
Misc Calls	64	57											121
Dogs Biting Humans Reported	2	1											3
Dogs Biting Dogs Reported	1	1											2
Dogs Attacking Other Dogs	0	0											0
Dogs Attacking Other Animals (not livestock)	0	1											1
Cat Bites Reported	1	1											2
Other Animals Bites	0	0											0
Quarantines: 45 day/4 month	2 -10 day	45day/1-10day											0
Tickets issued	4 @\$50	6@\$50											0
TOTALS	567	654	0	0	0	0	0	0	0	0	0	0	1221

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY24													
Vital Records Registered	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Births	6	3											9
Deaths	3	2											5
Marriages	8	6											14
Marriage Intentions	6	23											29
Voter Registration													
New Voter Registration	16	81											97
Removed Voters	53	73											126
Total # of Registered Voters	4168	4176											4,176
Total # of Residents	4978	5014											5,014



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY24													
Service Units	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Advocacy/Case Management	64	80											144
Consultations, Office and Phone	139	80											219
General Information Provided	145	107											252
"Are You Okay" check-ins	25	18											43
New Client	18	22											40
Home/Hospital Visit	6	13											19
Family Assistance	13	15											28
Community Food Distribution	109	275											384
Lunches - to go/in-person	94	131											225
Referrals	38	27											65
Fitness/Exercise	17	21											38
Arts and Crafts	15	39											54
Education & Culture	39	51											90
Recreation/Social Activities	134	139											273
Wellness Programs	133	222											355
Newsletter	530	530											1060
Volunteer Hours	135	56											191
Legal/Professional Services	2	9											11
Medical Equipment Loan	2	1											3

The COA mirrored the island's busy pace in August 2023.

We welcomed lifelong learners at the Anchors for informative weekly presentations on opera by Susan Grunthal. Our Director of Senior Services Meris Keating treated participants to manicures every Monday. We welcomed back historian Michael Quinlan for an interesting look at Douglas McArthur via Zoom. Those participants brave enough to make their way through August's traffic and parking challenges enjoyed Chris McMahan's delicious meals in our dining room overlooking the harbor.

With the help of volunteer Pat Tyra, ECOA staff members Meris Keating and Victoria Haeselbarth staffed a table at the MV Diversity Coalition's Truth & Joy celebration at the Tabernacle.

We look forward to the off-season and the beginning of the MV Striped Bass and Bluefish Derby and our weekly fish distribution dates.

Energy Committee: Submitted by Alan Strahler:

- On August 14, Committee Chair Alan Strahler attended a Selectboard meeting to provide information about a contract for Energy Conservation Measures to be carried out at the Edgartown School by Rise Engineering. The contract's cost of \$151,000 is covered entirely by Cape Light Compact as an energy incentive. The work is expected to save about \$46,000 per year, largely in reduced fuel oil consumption.
- On August 15, Alan Strahler Committee Member Ellen Price attended a meeting of the Edgartown Climate Committee as liaisons from the Energy Committee.



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- On August 23, Alan and Committee Associate Jack Connell joined officials of the Edgartown School and Martha's Vineyard Public Schools in a meeting with Ken Beck of BLW Engineers to discuss the final version of the BLW feasibility report on replacement of the School's fuel oil boilers with electric HVAC equipment.
- On August 30, an Energy Committee Subcommittee on Electric Leaf Blowers consisting of Member Ellen Price and Associate Jack Connell joined Alan in meeting with landscaper Jesse Fuller to discuss a possible plan for requiring electric-only leaf blowing for summer months.
- The Energy Committee did not meet during the month of August.
- Energy Reports, August, 2023
 - Katama Solar Field: 160.4 megawatt-hours generated = annual energy for 5.0 average MA homes
 - Nunnepog Well Solar Field: 145.6 megawatt-hours generated = annual energy for 4.6 average MA homes
 - Park and Ride Chargers: 4,811 kilowatt-hours of power dispensed, saving 2,022 kilograms of greenhouse gases; 240 sessions counted with 131 unique drivers

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY24													
Fire Prevention and Code Compliance	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Smoke Alarm and CO Detection Inspections	17	21											38
Propane Tank Inspections	3	0											3
New Construction Plan Review	9	13											22
Fire Prevention Activity	29	34											63
Fire Service Activity													
Fires	1	0											1
Automatic Fire Alarm Activations	122	78											200
Motor Vehicle Accidents	17	5											22
Investigations of Conditions	4	4											8
Water/Boating Incidents	8	1											9
Illegal Burning	0	1											1
Hazardous Material Incidents	4	3											7
Public Assists	1	2											3
Burn Permits	0	0											0
Fire Department Training (hrs)													
Department Drills	120	150											270
Fire Academy/ NFPA Courses	0	0											0
Fire Department Equipment Checks	57	62											119
Ambulance Service Activity													
Refusals	29	21											50
Treat and Transfer	72	64											136
Misc Calls to Service (Stand bys, assists, etc)	10	16											26
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0											0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0											0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY24													
	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Septic Permits (Total)	9	8											17
Septic Permit Applications Rec'd (New Construction)	6	3											9
Septic Repair or Up-grade Permits	2	4											6
Enhanced Treatment Septic System with Nitrogen Removal	0	4											4
Septic System Abandonment Permit	1	1											2
Septic Application Withdrawn Prior to Action	0	0											0
Sale and Transfer Septic System Inspection Reports Received	3	8											11
Passing Transfer Inspections	3	6											9
Failed Transfer Inspections	0	2											2
"Needs Further Evaluation" Transfer Inspections	0	0											0
"Conditionally Passes" Transfer Inspections	0	0											0
Well Construction Permits (New and Replacement)	0	0											0
Food Establishment Permits	0	0											0
Temporary Food Event permits													0
Tobacco Sale Permits	0	0											0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0											0
Residential Pool Const.	2	12											14
Body Art Establishment (tattoo)	0	0											0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0											0
Deed Restrictions approved	2	1											3
Variance Hearings by Board	4	2											6
Septic System Installation Inspections	6	5											11
Perc Tests Witnessed	3	6											9

Highway Department: Submitted by Allan Debettencourt:

- Continue with mowing of Cemeteries, Parks, and the Katama Air Field do to extreme amounts of precipitation this season.
- Fill in and regrade the Town section of Mattakesett Way.
- Replace all street signs and posts that were removed along Road To The Plains due to vandalism.
- Start seasonal trimming along sections of Chappaquiddick Road.
- Continue with street sweeping of Town Roads.



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Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	FY24
Website Users	8,385	7,895											16,280
Average Users Per Day	270	255											263
Pages Viewed	26,478	24,981											51,459
Average Pages Viewed Per Day	854	806											830
Most Viewed Pages on a Single Day	2,156	1,308											2,156
Day with Most View Pages	Tue Jul 4	Wed Aug 17											Tue Jul 4
Department Most Visited on Website	Assessor	Assessor											Assessor
Device Visit Percentages	Mobile 68% Desktop 28% Tablet 4%	Mobile 69% Desktop 28% Tablet 3%											Mobile 68% Desktop 28% Tablet 4%

Library: Submitted by Lisa Sherman

Hours: Mon, Thurs, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 8,797

1. Kids and Teens Programs and Offerings this month included:

- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Collage Workshop
- Tie Dye Workshop
- Stuffed Animal Storytime & Sleepover
- EPL @ The Ag Fair – storytime and craft booth
- Drop in Crafts w/ Morgan – weekly, Mondays and Wednesdays
- Adopt a Stuffed Animal – weekly on Tuesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- DIY Puzzle Design – weekly on Fridays
- All-day Drop-in Craft – weekly on Saturdays
- Drop-in letter-writing, every day during open hours
- Teen Dungeons and Dragons with Chris, weekly on Fridays
- ‘All Together Now’ Summer Reading Program continued through 8/25



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2. Adult Programs and Other Offerings this month included:

PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Art Exhibit Opening and Reception with photographer Bruce Mathews
- Sounds Like Summer music series – music on the lawn, every Tuesday
- An Evening with David Crohan
- Beach Medicine, with Jade Alicandro
- Online: 50+ Job Seekers Networking Group, two Wednesdays
- Tick Talk with Richard Johnson and Patrick Roden-Reynolds
- Both Sides Book Group
- Author Talk with Charlayne Hunter-Gault
- Author Talk with Sherry Sidoti
- iPad Workshop with Kathy Lavieri
- Mah Jongg for beginners, a four-class series
- Salt Water Wednesdays – Island seafood workshop
- Beach BeFriends Beach Cleanup @ Inkwell Beach with VCS

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Alarms	144	152											296
Disturbance/Fights	12	3											15
Medical	72	60											132
Suspicious	38	38											76
Noise Complaints	29	35											64
Mental Health	1	1											2
Assist Citizen	45	49											94
Domestic Related	1	9											10
Disputes/Civil Matters	11	11											22
Intoxicated Party	5	5											10
Protective Custody	2	5											7
Weapons Complaint	1	0											1
Elder Assist	0	2											2
Suicide Threats	1	0											1
Liquor Establishment Calls	18	14											32
Sexual Assaults	0	0											0
Breaking & Entering	0	1											1
Stolen MV	1	0											1
Stolen Property	7	3											10
Trespassing	1	0											1
Vandalism	1	1											2
MV Accidents (Includes bicycle and mopeds)	20	16											36
MV Complaints	2	4											6
MV Stops	93	79											172
Lockouts	23	18											41
TOTAL CALLS	1148	952											2100

Shellfish: Submitted by Rob Morrison

During the month of August, 2023, commercial fishermen harvested quahogs and steamer clams from the waters of Edgartown.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. August saw an increase in recreational harvest from July.

Commercial Shellfish Landings August 2023:

Quahogs : 230 bushels

Steamer Clams: 12bushels

Recreational Shellfish Landings August 2023:

Oysters.....8bushels

Steamer Clams....10 bushels

Quahogs.....250 bushels

Wastewater Department: Submitted by William Burke:



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Chief Operators Report, July 2023

Flow for August 2023 was 12,762,549 gal. Effluent flow was 11,697,698 gal for August 2023... Total N was 1.00 mg/L and 1.38 mg/L for a monthly average of 1.19 mg/L reported to DEP.

- Thurs 3 – Scada upgrade work. Review and complete lease agreement for rotary screw press.
- Wed 9 – File DEP report.
- Thurs 10 - Fire trouble signals constantly. Coordinate ESS repair. Diagnose septage rail and top plate issues and coordinate repair with Pride.
- Fri 11 – Repair septage holding tank pump rails.
- Mon 14 – Gather and ship RAS samples for polymer testing.
- Tue 15 – Gather and ship 1st monthly lab samples. Influent auto sampler not working – will use portable auto sampler and ship with 2nd monthly.
- Wed 16 – Pride Eng. Install pump out connection in septage tank.
- Tue 22 – Gather and ship 2nd monthly lab samples and influent composite samples. Perform monthly Monitoring Wells sampling.
- Wed 23 – Harbor Controls SCADA work.
- Thurs 24 – WW Comm meeting. Send CHOp report.

Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- All facilities were mowed.
- The water main extension for the Navigator project was activated, adding six fire hydrants to the distribution system.
- A water main extension was started on Farmer’s Way.
- The stock yard at the Water Department was graded and reorganized.

	2023 Well Production					
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
July	220,000	9,397,000	11,600,200	23,815,000	27,621,000	72,653,200
Y.T.D.	484,000	33,409,000	71,009,500	100,229,000	100,519,000	305,650,500



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Zoning Board of Appeals: Submitted by Lisa Morrison:

- 20-2023 MARTHA’S VINEYARD SAVINGS BANK – 7 SCHOOL STREET (20D-128) a special permit under section 3.1 B 4, 10.1 C & 10.3 F to convert existing attic space to three 1-bedroom apartments for workforce housing was granted with conditions.
- 22-2023 CLABBY – 20 OAKDALE DRIVE (13-27) a special permit under 10.1 G for an addition to an existing residence and to construct a garage was withdrawn.
- 23-2023 MONTEIRO-WEEDON - 26 CODMAN SPRING ROAD (22-6) a special permit under 10.1 G to allow the construction of a pool and pool equipment shed was granted.
- 24-2023 LOPATA – 88 THE BOULEVARD (11A-331) a special permit under 10.1 G to allow the rebuilding of a nonconforming entry deck and the rebuilding and expansion of nonconforming first and second floor decks was granted.
- 25-2023 COLBERT-WATTS - 8 PLAINS COURT (45-16.54) a special permit under section 10.1 G to allow additions to the existing nonconforming structure was granted.
- 26-2023 HONEYCUTT – 18 WOODHAVEN DRIVE (10-1.137) a special permit for the construction of a pool and pool equipment shed was granted with conditions.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

YEAR-TO-DATE BUDGET REPORT

FOR 2024 02		JOURNAL DETAIL 2024 1 TO 2024 2						
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0001 GENERAL FUND	APPROP	ADJSTMNTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%	
122 SELECTMEN	111,330.71	20,000.00	131,330.71	13,265.14	.00	118,065.57	10.1%	
129 TOWN ADMINISTRATOR	184,837.20	.00	184,837.20	24,548.57	.00	160,288.63	13.3%	
131 FINANCE COMM	14,034.00	.00	14,034.00	244.00	.00	13,790.00	1.7%	
132 RESERVE FUND	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%	
135 TOWN ACCOUNTANT	218,464.40	.00	218,464.40	24,541.91	.00	193,922.49	11.2%	
138 PROCUREMENT OFFICER	53,653.00	.00	53,653.00	5,418.40	.00	48,234.60	10.1%	
141 ASSESSORS	281,381.80	.00	281,381.80	59,714.55	.00	221,667.25	21.2%	
145 TREASURER	204,667.28	.00	204,667.28	23,551.21	.00	181,116.07	11.5%	
146 COLLECTOR	165,129.20	.00	165,129.20	18,847.38	.00	146,281.82	11.4%	
151 LEGAL	202,500.00	.00	202,500.00	12,494.15	.00	190,005.85	6.2%	
152 PERSONNEL BOARD	176,793.71	.00	176,793.71	12,103.40	.00	164,690.31	6.8%	
155 DATA PROCESSING	295,337.00	.00	295,337.00	100,225.44	.00	195,111.56	33.9%	
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
161 CLERK	173,707.88	.00	173,707.88	20,346.13	.00	153,361.75	11.7%	
163 ELECTION	17,127.00	.00	17,127.00	175.00	.00	16,952.00	1.0%	
171 CONSERVATION	199,669.97	238.78	199,908.75	20,458.05	.00	179,450.70	10.2%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	80,775.20	.00	80,775.20	2,004.00	.00	78,771.20	2.5%	
176 BRD OF APPEALS	56,315.00	.00	56,315.00	4,999.63	.00	51,315.37	8.9%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%	
191 AUDIT	63,500.00	.00	63,500.00	.00	.00	63,500.00	.0%	
192 PUBLIC PROP. (MAINT)	163,840.60	.00	163,840.60	8,136.68	.00	155,703.92	5.0%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	30.64	.00	3,969.36	.8%	
199 TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	1,625.52	.00	28,374.48	5.4%	
210 POLICE	3,879,422.38	234,181.93	4,113,604.31	600,554.19	.00	3,513,050.12	14.6%	
220 FIRE	862,790.18	.00	862,790.18	122,138.08	.00	740,652.10	14.2%	
230 AMBULANCE	1,050,011.41	.00	1,050,011.41	149,538.25	.00	900,473.16	14.2%	
241 BUILDING INSPECTOR	259,875.60	4,000.00	263,875.60	33,885.07	.00	229,990.53	12.8%	
242 INSPECTOR	176,550.00	.00	176,550.00	9,120.00	.00	167,430.00	5.2%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	193.69	.00	15,806.31	1.2%	
292 DOG OFFICER	149,238.60	.00	149,238.60	16,416.00	.00	132,822.60	11.0%	
294 TREES	67,145.00	.00	67,145.00	14,750.00	.00	52,395.00	22.0%	
295 HARBORMASTER	578,191.94	78,000.00	656,191.94	115,161.82	.00	541,030.12	17.6%	
296 WATERWAYS	373,121.81	83,000.00	456,121.81	53,054.86	.00	403,066.95	11.6%	
297 DREDGE	362,597.11	19,312.36	381,909.47	41,227.12	.00	340,682.35	10.8%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%	
300 EDUCATION	10,582,533.87	15,425.00	10,597,958.87	222,822.97	.00	10,375,135.90	2.1%	
420 HIGHWAY	1,219,573.36	.00	1,219,573.36	133,981.06	.00	1,085,592.30	11.0%	
423 SNOW AND ICE	61,100.00	.00	61,100.00	.00	.00	61,100.00	.0%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	362.89	.00	18,637.11	1.9%	
433 TRANSFER STATION	562,779.60	.00	562,779.60	140,694.90	.00	422,084.70	25.0%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2024 02		JOURNAL DETAIL 2024 1 TO 2024 2						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,344,243.03	70,000.00	1,414,243.03	162,986.28	.00	1,251,256.75	11.5%	
482 AIRPORT	123,196.00	.00	123,196.00	29,283.01	.00	93,912.99	23.8%	
491 CEMETERY	48,485.00	.00	48,485.00	4,084.80	.00	44,400.20	8.4%	
510 BOARD OF HEALTH	370,450.12	.00	370,450.12	41,214.79	.00	329,235.33	11.1%	
541 COUNCIL ON AGING	439,082.02	230.37	439,312.39	49,888.46	.00	389,423.93	11.4%	
543 VETERANS	35,000.00	.00	35,000.00	6,417.74	.00	28,582.26	18.3%	
610 GENERAL LIBRARY	1,110,022.32	.00	1,110,022.32	154,415.50	.00	955,606.82	13.9%	
650 PARK & RECREATION	490,813.40	381,062.00	871,875.40	273,257.23	.00	598,618.17	31.3%	
691 HISTORICAL	51,645.20	.00	51,645.20	.00	.00	51,645.20	.0%	
692 XMAS DECORATIONS - EXPENSE	49,500.00	.00	49,500.00	.00	.00	49,500.00	.0%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	73,403.96	.00	18,596.04	79.8%	
695 BEAUTIFICATION	38,500.00	.00	38,500.00	.00	.00	38,500.00	.0%	
710 DEBT SERVICE - PRINCIPAL O	586,411.00	.00	586,411.00	130,000.00	.00	456,411.00	22.2%	
751 LONG-TERM DEBT PAYMENTS	180,012.21	.00	180,012.21	3,612.50	.00	176,399.71	2.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	.00	.00	210,980.00	.00	-210,980.00	100.0%	
830 COUNTY TAX	53,010.40	548,968.00	601,978.40	.00	.00	601,978.40	.0%	
840 MVRHS DISTRICT ASSESSMENT	5,297,696.56	.00	5,297,696.56	1,324,424.14	.00	3,973,272.42	25.0%	
841 MV COMMISSION ASSESSMENT	690,086.00	.00	690,086.00	690,086.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,710.00	.00	142,710.00	70,589.00	.00	72,121.00	49.5%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,640,182.70	.00	6,640,182.70	3,258,186.14	.00	3,381,996.56	49.1%	
945 INSURANCE	550,000.00	.00	550,000.00	548,176.47	.00	1,823.53	99.7%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,580,000.00	3,580,000.00	1,880,000.00	.00	1,700,000.00	52.5%	
995 TRANSFER TO/ FROM FUND 000	.00	2,827,934.40	2,827,934.40	.00	.00	2,827,934.40	.0%	
TOTAL GENERAL FUND	41,321,290.77	7,937,352.84	49,258,643.61	10,921,136.72	.00	38,337,506.89	22.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 02		JOURNAL DETAIL 2024 1 TO 2024 2				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-12,112.00	12,112.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-163,151.76	163,151.76	100.0%
02 OTHER EXCISE	.00	.00	.00	786.85	-786.85	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-19,545.70	19,545.70	100.0%
04 PILOT	.00	.00	.00	-23,352.84	23,352.84	100.0%
06 SEWER CHARGES	.00	.00	.00	-60,830.62	60,830.62	100.0%
09 OTHER CHARGES	.00	.00	.00	-44,476.81	44,476.81	100.0%
10 FEES	.00	.00	.00	-130,901.82	130,901.82	100.0%
11 RENTALS	.00	.00	.00	-52,284.80	52,284.80	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-181,448.66	181,448.66	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-97,812.81	97,812.81	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-1,000.00	1,000.00	100.0%
19 FINES & FORFIETS	.00	.00	.00	-9,992.49	9,992.49	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-202,268.70	202,268.70	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-662,814.00	662,814.00	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-184,647.10	184,647.10	100.0%
36 REAL ESTATE	.00	.00	.00	-8,386,613.10	8,386,613.10	100.0%
37 TAX TITLE	.00	.00	.00	-937.17	937.17	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-10,233,403.53	10,233,403.53	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 02		JOURNAL DETAIL 2024 1 TO 2024 2					
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL	
05 WATER	.00	.00	.00	-79,547.98	79,547.98	100.0%	
18 SPECIAL ASSESSMENTS	.00	.00	.00	-36.36	36.36	100.0%	
20 INVESTMENT INCOME	.00	.00	.00	-9,692.63	9,692.63	100.0%	
TOTAL WATER FUND	.00	.00	.00	-89,276.97	89,276.97	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 02		JOURNAL DETAIL 2024 1 TO 2024 2				
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	.00	.00	.00	-10,322,680.50	10,322,680.50	100.0%
** END OF REPORT - Generated by Amy Tierney **						

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: F
 Print full GL account: N
 Format type: 2
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: Y
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: Y
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/ 2
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: F
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 2
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria

Field Name	Field value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Revenue
Account status	
Rollup Code	