




**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board  
FROM: James M. Hagerty, Town Administrator   
DATE: August 1st, 2023  
SUBJECT: Town Department Heads Monthly Report for July 2023

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>July 3, 2023</i></p> <ul style="list-style-type: none"> <li>▪ Dike Bridge Causeway Repair Discussion</li> <li>▪ Set Nuisance/Dangerous Dog Hearings</li> <li>▪ Road Race Application-Sheriff's Meadow Trail Run 10/15</li> <li>▪ New Commercial Marine License-Dancing Turtles Charters-Harbor tours</li> <li>▪ New Commercial Marine License-MV Sea Deluxe-Boat repair</li> <li>▪ Regular Business               <ul style="list-style-type: none"> <li>▪ Common Victuallers License-Black Sheep</li> <li>▪ Innholders License-Winnetu</li> <li>▪ Commercial Marine License Renewals-Seahawk Charters, Vineyard Sail Training&amp; Alewife Charters</li> <li>▪ Comcast Cable License Short Term Extension</li> <li>▪ Minutes</li> <li>▪ Weekly Bill Warrants</li> <li>▪ Town Administrator Contract Renewal</li> <li>▪ Town Administrator Report</li> <li>▪ Appointments and Reappointments                   <ul style="list-style-type: none"> <li>▪ Affordable Housing Comm</li> </ul> </li> </ul> </li> </ul> <p><i>July 17, 2023</i></p> <ul style="list-style-type: none"> <li>▪ Eversource Hearing-To install 28' of 1-4" conduit from the existing pole 21/1 to proposed Hand hole 21/H1 to provide service to 6 Dunham Rd., Assessor's Map 29B, Lot 83</li> <li>▪ Eversource Hearing -To install (1) mid-span pole between poles 58/38 and 58/39 along</li> </ul>	<p><i>July 17, 2023 cont'd</i></p> <p>Chappaquiddick Rd. in the vicinity of 110 Chappaquiddick Rd. Assessors Map 30, Lot 136</p> <ul style="list-style-type: none"> <li>▪ July 4<sup>th</sup> Recap-Joe Sollitto</li> <li>▪ One Day Liquor Licenses – MV Museum – Community Events– 7/22 and 9/30/23</li> <li>▪ Regular Business               <ul style="list-style-type: none"> <li>▪ Trans.Vendor Lic.-New lic.-Mariner Gallery-31 N. Summer &amp;Renew-Penumbra Photography</li> <li>▪ Yard Sale Permit-Souls for Jesus Church-7/22/23(rain date-7/29/23)</li> <li>▪ Minutes</li> <li>▪ Weekly Bill Warrants</li> <li>▪ Town Administrator Report</li> </ul> </li> </ul> <p><i>July 19, 2023 (Joint mtg w/Park Commissioners)</i></p> <ul style="list-style-type: none"> <li>▪ Martha's Vineyard Boys and Girls Club Project Discussion</li> </ul> <p><i>July 20, 2023(Joint mtg w/Nantucket&amp;M.V. Selectboards to discuss:</i></p> <p>DEP Title V regulations; Municipal Employee Housing; Sharks; Short-term rental issues; Staffing; Steamship Authority issues; Summer issues; Sustainability and Wastewater</p> <p><i>July 24, 2023</i></p> <ul style="list-style-type: none"> <li>▪ Nuisance/Dangerous Dog Hearing on the complaints of David Brennan and James &amp; Madeleine McKay against a dog owned by Patrice Carter</li> <li>▪ Dangerous or Nuisance Dog Hearing on the complaint of Linda Dewitt against a dog owned by Samantha Cooperider</li> </ul>



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	<p><i>July 24, 2023 cont'd</i></p> <ul style="list-style-type: none"><li>▪ New Commercial Marine Lic for Mad Martha's to deliver ice cream to boats</li><li>▪ Block a Portion of a Public Way Permit-JR Construction-55 Cottage St.</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Yard Sale Permits-Serge,23 Oliver St.&amp;Thebault, 13 Dock St.</li><li>▪ Minutes</li><li>▪ Weekly Warrants</li><li>▪ Town Administrator Report</li></ul></li></ul> <p><i>July 31, 2023</i></p> <ul style="list-style-type: none"><li>▪ Excavate a Portion of Road Permit-White Lynch for Hospital Project-490 Edg/VH Rd.</li><li>▪ 2 – One Day Liquor Licenses for the Eisenhower Gallery 8/6&amp;8/10/23</li><li>▪ A One Day Liquor License –Library Reception – 8/14</li><li>▪ New Common Victualler Lic- Lilikoi Café</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Approve&amp;Sign Nuisance/Dangerous Dog Orders</li><li>▪ Banner Permit-Jabberworcky 5K</li><li>▪ Minutes</li><li>▪ Weekly Warrants</li><li>▪ Town Administrators Report</li></ul></li></ul>
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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Dog Calls	317												317
Dog/Livestock Calls	0												0
Cat Calls	47												47
Calls – Other Animals	86												86
Skunk Calls	14												14
Raccoon Calls	1												1
Dogs Impounded	4												4
Cats Impounded	1												1
Other Animals Impounded	0												0
Dogs Adopted/As of MV	0												0
# Cats Adopted/as of MV	0												0
Other Animals Adopted/OTHER:	0												0
# Dogs Hit and Killed	2												2
Dogs Hit and Injured	0												0
Dogs Sick/Injured/Dead (not by car)	0												0
Cats Hit and Killed	3												3
Cats Hit and Injured	1												1
Cats Sick/Injured/Dead (not by car)	1												1
Other Animals Hit/Injured/Sick	1												1
Other Dead Animals	21												21
Misc Calls	64												64
Dogs Biting Humans Reported	2												2
Dogs Biting Dogs Reported	1												1
Dogs Attacking Other Dogs	0												0
Dogs Attacking Other Animals (not livestock)	0												0
Cat Bites Reported	1												1
Other Animals Bites	0												0
Quarantines: 45 day/4 month	2 -10 day												0
Tickets issued	4 @\$50												0
<b>TOTALS</b>	567	0	0	0	0	0	0	0	0	0	0	0	567

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY24													
<b>Vital Records Registered</b>	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Births	6												6
Deaths	3												3
Marriages	8												8
Marriage Intentions	6												6
<b>Voter Registration</b>													
New Voter Registration	16												16
Removed Voters	53												53
Total # of Registered Voters	4168												4,168
Total # of Residents	4978												4,978



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**Council on Aging: Submitted by Lyndsay Famariss:**

EDGARTOWN Council on Aging FY24													
Service Units	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Total
Advocacy/Case Management	64												64
Consultations, Office and Phone	139												139
General Information Provided	145												145
"Are You Okay" check-ins	25												25
New Client	18												18
Home/Hospital Visit	6												6
Family Assistance	13												13
Community Food Distribution	109												109
Lunches - to go/in-person	94												94
Referrals	38												38
Fitness/Exercise	17												17
Arts and Crafts	15												15
Community Education	39												39
Recreation/Social Activities	134												134
Wellness Programs	133												133
Newsletter	530												530
Volunteer Hours	135												135
Legal/Professional Services	2												2
Medical Equipment Loan	2												2

The Anchors was bustling with activity in July. The high summer season meant that we greeted many regulars and we welcomed 18 new participants to the COA.

Our programming included manicures from Meris, ongoing Ted Talks conversation groups, and a performance from the acapella group The Vineyard Sound on our lawn on a beautiful July day. Our regular groups' attendance swelled with the addition of our beloved seasonal residents.

Our new cook, Chris McMahon, continues to expand his offerings and tempt the taste buds of everyone who walks through our doors. He finds creative ways to serve Edgartown's older adults nutritious, high quality food while on a budget.

The Anchors sponsored a field trip to New Bedford in July, and participants enjoyed taking in both the cultural offerings of the Whaling Museum as well as the fun of exploring our neighboring whaling city.



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**Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:**

EDGARTOWN FIRE /AMBULANCE FY24													
<b>Fire Prevention and Code Compliance</b>	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Smoke Alarm and CO Detection Inspections	17												17
Propane Tank Inspections	3												3
New Construction Plan Review	9												9
Fire Prevention Activity	29												29
<b>Fire Service Activity</b>													
Fires	1												1
Automatic Fire Alarm Activations	122												122
Motor Vehicle Accidents	17												17
Investigations of Conditions	4												4
Water/Boating Incidents	8												8
Illegal Burning	0												0
Hazardous Material Incidents	4												4
Public Assists	1												1
Burn Permits	0												0
<b>Fire Department Training (hrs)</b>													
Department Drills	120												120
Fire Academy/ NFPA Courses	0												0
Fire Department Equipment Checks	57												57
<b>Ambulance Service Activity</b>													
Refusals	29												29
Treat and Transfer	72												72
Misc Calls to Service (Stand by, assists, etc)	10												10
<b>Community Outreach Sessions</b>													
Home Visit Program (Fall prevention/Fire safety home inspections)	0												0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0												0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY24													
	July 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Septic Permits (Total)	9												9
Septic Permit Applications Rec'd (New Construction)	6												6
Septic Repair or Up-grade Permits	2												2
Enhanced Treatment Septic System with Nitrogen Removal	0												0
Septic System Abandonment Permit	1												1
Septic Application Withdrawn Prior to Action	0												0
Sale and Transfer Septic System Inspection Reports Received	3												3
Passing Transfer Inspections	3												3
Failed Transfer Inspections	0												0
"Needs Further Evaluation" Transfer Inspections	0												0
"Conditionally Passes" Transfer Inspections	0												0
Well Construction Permits (New and Replacement)	0												0
Food Establishment Permits	0												0
Temporary Food Event permits													
Tobacco Sale Permits	0												0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0												0
Residential Pool Const.	2												2
Body Art Establishment (tattoo)	0												0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0												0
Deed Restrictions approved	2												2
Variance Hearings by Board	4												4
Septic System Installation Inspections	6												6
Perc Tests Witnessed	3												3

Highway Department: Submitted by Allan Debettencourt:

- Set up for the July 4th annual parade and clean up on the 5<sup>th</sup>.
- Install two drainage pits on Pierce Lane to alleviate storm water runoff.
- Fill and grade Town maintained dirt roads in Ocean Heights.
- 2 tons of asphalt patching done at various locations in Town.
- Continue with roadside maintenance and trimming in Town.



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Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	FY24
Website Users	8,385												8,385
Average Users Per Day	270												270
Pages Viewed	26,478												26,478
Average Pages Viewed Per Day	854												854
Most Viewed Pages on a Single Day	2,156												2,156
Day with Most View Pages	Tue Jul 4												Tue Jul 4
Department Most Visited on Website	Assessor												Assessor
Device Visit Percentages	Mobile 68% Desktop 28% Tablet 4%												Mobile 68% Desktop 28% Tablet 4%

Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm

Foot traffic was 8,542

1. Kids and Teens Programs and Offerings this month included:
  - Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
  - Creativebug is a free online resource for DIY, crafters, and makers.
  - ‘Book Besties’: a program for children to receive librarian help with finding books
  - Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
  - In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
  - Board Game & Activity Stations
  - Drop-in Art Workshop – two Mondays in July
  - Adopt a Stuffed Animal – weekly on Tuesdays
  - Wiggle with the Words Storytime – weekly on Thursdays with Elyce
  - DIY Puzzle Design – weekly on Fridays
  - All-day Drop-in Craft – weekly on Saturdays
  - Stuffed Animal Storytime and Sleepover
  - Tie-dye Workshop
  - Seaweed Art Class
  - Drop-in letter-writing, every day during open hours
  - Teen Dungeons and Dragons with Chris, weekly on Fridays
  - ‘All Together Now’ Summer Reading Program continues all month long

2. Adult Programs and Other Offerings this month included:  
PROGRAMS



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- Frederick Douglass reading of *What to the Slave is the Fourth of July* at the Federated Church
- Vinyasa Power Yoga with Colleen Macsuga – weekly on Saturdays
- Drop-in knitting with Cindy Bonnell – weekly on Wednesdays
- Tech Time at the Anchors with Rizwan
- Restorative Reset Yoga, weekly on Wednesdays with Jelisa Difo
- Book Talk: *Underwater Daughter* by Antonia Deignan
- Film Screening & Discussion: *By My Side* with producer Michael Collins
- African American Artists Community Development Project discussion with director Marsha Winsryg
- Art Exhibit Opening and Reception with painter Bill Buckley
- Sounds Like Summer music series – music on the lawn, every Tuesday
- Online: Chef Look Cooks – cooking program
- Salt Water Wednesdays – Island seafood workshop
- Sound Bath with Trish Ginter
- Disability Pride Party
- *How Children Learn to Read* with educator Deb Dunn
- Beach BeFriends Beach Cleanup @ Inkwel Beach with VCS
- *Planet Barbecue* book talk with Steven Raichlen
- Author Talk: *Brassy Broad* by Alison Bass

### OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

### Parks / Cemetery: Submitted by Jessica McGroarty

#### Edgartown Park Department July 2023

- South Beach & Bend in the Road Beach
- Norton Point
- Rec Area Project





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**Edgartown Cemetery Department July 2023**

- 3 burials
- 1 lot sold
- Continued work on the expansion area of New Westside.
- Sign for Old Westside Cemetery purchased.
- Mowing.

**Police Department: Submitted by Chief Bruce McNamee:**

EDGARTOWN POLICE FY24													
	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	YTD
Alarms	144												144
Disturbance/Fights	12												12
Medical	72												72
Suspicious	38												38
Noise Complaints	29												29
Mental Health	1												1
Assist Citizen	45												45
Domestic Related	1												1
Disputes/Civil Matters	11												11
Intoxicated Party	5												5
Protective Custody	2												2
Weapons Complaint	1												1
Elder Assist	0												0
Suicide Threats	1												1
Liquor Establishment Calls	18												18
Sexual Assaults	0												0
Breaking & Entering	0												0
Stolen MV	1												1
Stolen Property	7												7
Trespassing	1												1
Vandalism	1												1
MV Accidents (Includes bicycle and mopeds)	20												20
MV Complaints	2												2
MV Stops	93												93
Lockouts	23												23
<b>TOTAL CALLS</b>	<b>1148</b>												<b>1148</b>

**Shellfish : Submitted by Rob Morrison**

During the month of July 2023, commercial fishermen harvested quahogs and steamer clams from the waters of Edgartown.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. July saw an increase in recreational harvest from June as the water warmed, and weather improved.

**Commercial Shellfish Landings July 2023:**

Quahogs : 120 bushels



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Steamer Clams: 8bushels

Recreational Shellfish Landings July 2023:

Oysters.....12bushels  
Steamer Clams....10 bushels  
Quahogs.....225 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, July 2023

Flow for July 2023 was 12,229,247 gal. Effluent flow was 11,681,653 gal for July 2023... Total N was 1.40 mg/L and 2.50 mg/L for a monthly average of 1.95 mg/L reported to DEP. Septage for the month was 0 gallons.

- Mon 3 – Fill primaries for July 4<sup>th</sup> flow.
- Thurs 6 – Wire new septage pit pump and drop into septage holding tank. Found the rail holding the pump bracket had come out of the holding cup during pump extraction.
- Fri 7 – Start pumping septage pit empty for repair work.
- Tue 11 - Gather and ship first monthly lab samples.
- Wed 12 – T&B performing 3d imaging of Dewatering Room for potential screw feeder rental.
- Thurs 13 – Empty primaries.
- Mon 17 – File DEP report
- Wed 19 – Review Hannah’s Way sewer line concept with T&B. Discuss with BOH: Grease Trap need for multiple properties.
- Mon 24 – Fill second Carousel.
- Tue 25 – Gather and ship second monthly lab samples.
- Wed 26 – Review screw press rental with T&B. Fire Alarm due to electrician shutting down plant power for installation work.
- Thurs 27 – Monthly Monitoring Wells sampling.
- Fri 28 – Sewer main break in front of 19 Whalers Walk. Break secured and incident reported to DEP, EPA, and BoH.

Sat 29 – Finish repairing sewer main break with Fenner Construction

Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Dylan Thornton passed the exam for the T1 Water Operator’s License.
- Several fire hydrants were inspected / painted.
- All facilities were mowed.



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- The water main extension for the Navigator project was approved.
- Two Water Department vehicles, as well as the back hoe received their routine maintenance.
- FY2023 was closed out and balanced.
- Minor repairs were performed in the chemical feed systems of the pumping stations.

2023 Well Production

	<b>Mesachacket</b>	<b>Lily Pond</b>	<b>Wintucket</b>	<b>Quenomica</b>	<b>Nunnepog</b>	<b>Total</b>
<b>June</b>	0	9,536,000	11,946,200	26,458,000	28,000,000	75,940,200
<b>Y.T.D.</b>	264,000	24,012,000	59,409,300	76,414,000	72,898,000	232,997,300

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 19-2023 ANDJELKOVIC– 2 KATAMA DRIVE (36-127) a special permit under 10.1 G for additions and conversions to an existing residence and the installation of a swimming pool on a preexisting, nonconforming lot was approved.
- 20-2023 MARTHA’S VINEYARD SAVINGS BANK – 7 SCHOOL STREET (20D-128) a special permit under sections 3.1 B 4, 10.1 C & 10.3 F to convert existing attic space to three 1-bedroom apartments for workforce housing was postponed at the applicant’s request.
- 21-2023 BIRDWELL & FIXLEY – 249 WEST TISTBURY ROAD (28-10) a special permit under section 10.1 G to allow the construction of a one-story, two-car garage on a preexisting, nonconforming lot was granted.

The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

# TOWN OF EDGARTOWN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%
122	SELECTMEN	111,330.71	20,000.00	131,330.71	4,974.08	.00	126,356.63	3.8%
129	TOWN ADMINISTRATOR	184,837.20	.00	184,837.20	9,053.44	.00	175,783.76	4.9%
131	FINANCE COMM	14,034.00	.00	14,034.00	168.00	.00	13,866.00	1.2%
132	RESERVE FUND	100,000.00	.00	100,000.00	.00	.00	100,000.00	.0%
135	TOWN ACCOUNTANT	218,464.40	.00	218,464.40	9,232.37	.00	209,232.03	4.2%
138	PROCUREMENT OFFICER	53,653.00	.00	53,653.00	1,637.40	.00	52,015.60	3.1%
141	ASSESSORS	281,381.80	.00	281,381.80	10,809.54	.00	270,572.26	3.8%
145	TREASURER	204,667.28	.00	204,667.28	9,261.08	.00	195,406.20	4.5%
146	COLLECTOR	165,129.20	.00	165,129.20	7,108.24	.00	158,020.96	4.3%
151	LEGAL	202,500.00	.00	202,500.00	.00	.00	202,500.00	.0%
152	PERSONNEL BOARD	176,793.71	.00	176,793.71	4,454.40	.00	172,339.31	2.5%
155	DATA PROCESSING	295,337.00	.00	295,337.00	76,723.38	.00	218,613.62	26.0%
158	TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
161	CLERK	173,707.88	.00	173,707.88	7,656.13	.00	166,051.75	4.4%
163	ELECTION	17,127.00	.00	17,127.00	.00	.00	17,127.00	.0%
171	CONSERVATION	199,669.97	238.78	199,908.75	6,961.92	.00	192,946.83	3.5%
172	PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%
175	PLANNING BRD	80,775.20	.00	80,775.20	.00	.00	80,775.20	.0%
176	BRD OF APPEALS	56,315.00	.00	56,315.00	1,872.20	.00	54,442.80	3.3%
179	BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
191	AUDIT	63,500.00	.00	63,500.00	.00	.00	63,500.00	.0%
192	PUBLIC PROP. (MAINT)	163,840.60	.00	163,840.60	2,223.34	.00	161,617.26	1.4%
195	TOWN REPORTS	13,500.00	.00	13,500.00	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	.00	.00	4,000.00	.0%
199	TOWN BUILDING UTILITIES	30,000.00	.00	30,000.00	.00	.00	30,000.00	.0%
210	POLICE	3,879,422.38	234,181.93	4,113,604.31	249,569.91	.00	3,864,034.40	6.1%
220	FIRE	862,790.18	.00	862,790.18	33,382.00	.00	829,408.18	3.9%
230	AMBULANCE	1,050,011.41	.00	1,050,011.41	60,486.37	.00	989,525.04	5.8%
241	BUILDING INSPECTOR	259,875.60	4,000.00	263,875.60	11,661.12	.00	252,214.48	4.4%
242	INSPECTOR	176,550.00	.00	176,550.00	.00	.00	176,550.00	.0%
291	CIVIL DEFENSE	16,000.00	.00	16,000.00	.00	.00	16,000.00	.0%
292	DOG OFFICER	149,238.60	.00	149,238.60	6,424.07	.00	142,814.53	4.3%
294	TREES	67,145.00	.00	67,145.00	.00	.00	67,145.00	.0%
295	HARBORMASTER	578,191.94	78,000.00	656,191.94	60,052.82	.00	596,139.12	9.2%
296	WATERWAYS	373,121.81	83,000.00	456,121.81	24,432.00	.00	431,689.81	5.4%
297	DREDGE	362,597.11	19,312.36	381,909.47	13,649.41	.00	368,260.06	3.6%
298	MARINE ADVISORY	2,100.00	.00	2,100.00	.00	.00	2,100.00	.0%
300	EDUCATION	10,582,533.87	15,425.00	10,597,958.87	116,350.78	.00	10,481,608.09	1.1%
420	HIGHWAY	1,219,573.36	.00	1,219,573.36	41,961.61	.00	1,177,611.75	3.4%
423	SNOW AND ICE	61,100.00	.00	61,100.00	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000.00	.00	19,000.00	.00	.00	19,000.00	.0%
433	TRANSFER STATION	562,779.60	.00	562,779.60	140,694.90	.00	422,084.70	25.0%

# TOWN OF EDGARTOWN



## YEAR-TO-DATE BUDGET REPORT

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,344,243.03	70,000.00	1,414,243.03	59,723.03	.00	1,354,520.00	4.2%	
482 AIRPORT	123,196.00	.00	123,196.00	5,296.00	.00	117,900.00	4.3%	
491 CEMETERY	48,485.00	.00	48,485.00	1,531.80	.00	46,953.20	3.2%	
510 BOARD OF HEALTH	370,450.12	.00	370,450.12	7,551.68	.00	362,898.44	2.0%	
541 COUNCIL ON AGING	439,082.02	230.37	439,312.39	17,959.15	.00	421,353.24	4.1%	
543 VETERANS	35,000.00	.00	35,000.00	3,457.87	.00	31,542.13	9.9%	
610 GENERAL LIBRARY	1,110,022.32	.00	1,110,022.32	64,827.25	.00	1,045,195.07	5.8%	
650 PARK & RECREATION	490,813.40	381,062.00	871,875.40	98,352.23	.00	773,523.17	11.3%	
691 HISTORICAL	51,645.20	.00	51,645.20	.00	.00	51,645.20	.0%	
692 XMAS DECORATIONS - EXPENSE	49,500.00	.00	49,500.00	.00	.00	49,500.00	.0%	
693 PATRIOTIC HOLIDAYS	17,000.00	75,000.00	92,000.00	6,421.96	.00	85,578.04	7.0%	
695 BEAUTIFICATION	38,500.00	.00	38,500.00	.00	.00	38,500.00	.0%	
710 DEBT SERVICE - PRINCIPAL O	586,411.00	.00	586,411.00	130,000.00	.00	456,411.00	22.2%	
751 LONG-TERM DEBT PAYMENTS	180,012.21	.00	180,012.21	3,612.50	.00	176,399.71	2.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%	
820 CHERRY SHEET CHARGES	.00	.00	.00	105,424.00	.00	-105,424.00	100.0%	
830 COUNTY TAX	53,010.40	548,968.00	601,978.40	.00	.00	601,978.40	.0%	
840 MVRHS DISTRICT ASSESSMENT	5,297,696.56	.00	5,297,696.56	1,324,424.14	.00	3,973,272.42	25.0%	
841 MV COMMISSION ASSESSMENT	690,086.00	.00	690,086.00	690,086.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	142,710.00	.00	142,710.00	70,589.00	.00	72,121.00	49.5%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,640,182.70	.00	6,640,182.70	2,918,315.28	.00	3,721,867.42	43.9%	
945 INSURANCE	550,000.00	.00	550,000.00	470,416.50	.00	79,583.50	85.5%	
990 TRANSFERS OUT TO OTHER FUN	.00	3,580,000.00	3,580,000.00	1,880,000.00	.00	1,700,000.00	52.5%	
995 TRANSFER TO/ FROM FUND 000	.00	2,827,934.40	2,827,934.40	.00	.00	2,827,934.40	.0%	
<b>TOTAL GENERAL FUND</b>	<b>41,321,290.77</b>	<b>7,937,352.84</b>	<b>49,258,643.61</b>	<b>8,772,288.90</b>	<b>.00</b>	<b>40,486,354.71</b>	<b>17.8%</b>	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1				
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
UNDEFINED CHAR	.00	.00	.00	-12,112.00	12,112.00	100.0%
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-93,000.89	93,000.89	100.0%
02 OTHER EXCISE	.00	.00	.00	801.85	-801.85	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-11,689.26	11,689.26	100.0%
06 SEWER CHARGES	.00	.00	.00	-24,425.82	24,425.82	100.0%
09 OTHER CHARGES	.00	.00	.00	-13,927.19	13,927.19	100.0%
10 FEES	.00	.00	.00	-63,251.22	63,251.22	100.0%
11 RENTALS	.00	.00	.00	-33,305.60	33,305.60	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-95,983.16	95,983.16	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-38,036.50	38,036.50	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-500.00	500.00	100.0%
19 FINES & FORFIETS	.00	.00	.00	-4,979.64	4,979.64	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-104,920.07	104,920.07	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-331,341.00	331,341.00	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-142,419.67	142,419.67	100.0%
36 REAL ESTATE	.00	.00	.00	-5,250,148.83	5,250,148.83	100.0%
37 TAX TITLE	.00	.00	.00	-937.17	937.17	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-6,220,176.17	6,220,176.17	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1					
ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL	
05 WATER	.00	.00	.00	-42,366.73	42,366.73	100.0%	
18 SPECIAL ASSESSMENTS	.00	.00	.00	-36.36	36.36	100.0%	
20 INVESTMENT INCOME	.00	.00	.00	-5,130.35	5,130.35	100.0%	
TOTAL WATER FUND	.00	.00	.00	-47,533.44	47,533.44	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 01		JOURNAL DETAIL 2024 1 TO 2024 1				
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	.00	.00	.00	-6,267,709.61	6,267,709.61	100.0%
** END OF REPORT - Generated by Amy Tierney **						



YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.  
 Print totals only: Y  
 Print Full or Short description: F  
 Print full GL account: N  
 Format type: 2  
 Double space: N  
 Suppress zero bal accts: Y  
 Include requisition amount: N  
 Print Revenues-Version headings: Y  
 Print revenue as credit: Y  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Print journal detail: Y  
 From Yr/Per: 2024/ 1  
 To Yr/Per: 2024/ 1  
 Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1  
 Include additional JE comments: N  
 Multiyear view: F  
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2024/ 1  
 Print MTD Version: N  
 Roll projects to object: N  
 Carry forward code: 1

Find Criteria

Field Name	Field value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Revenue
Account status	
Rollup Code	