



TOWN OF EDGARTOWN  
Community Preservation Committee  
70 Main Street, P.O. Box 5158  
Edgartown, MA 02539  
508-627-6180

Date: 9/27/2023

## APPLICATION AND APPLICANT INFORMATION FORM

AMOUNT REQUESTED \$ 100,000

### Purpose (please check each that apply):

Open Space/ Recreation  Affordable Housing  Historic Preservation

Sponsor Name: Edgartown School, 35 Robinson Road, Edgartown, MA 02539  
Mailing Address: Edgartown School, 35 Robinson Road, Edgartown, MA 02539  
Physical Address: 35 Robinson Road, Edgartown, MA 02539  
Telephone: 508-627-3316 E-Mail: seinbinder@mvyps.org

### Summary of Proposal:

Describe Project: (attaching maps and any descriptive materials) \_\_\_\_\_  
SEE ATTACHED DOCUMENTS

List Sponsors (including, if applicable, governing Boards, Trustees, Directors, Management, etc...)  
Edgartown School Committee

Supporting Town Committee(s) ("NA" if none) N/A

Submitter or Project Director:

Name Shelley Einbinder Ed.D. - EDG School Principal Telephone# 508-627-3316  
E-Mail seinbinder@mvyps.org

Please address the following topic(attach to this form):

1. Detailed project description, specific objectives for the project and Sponsor's experience in similar projects.
2. How does this project accomplish the goals of the CPA?
3. How does this project impact Edgartown's citizens and address current need? What is the estimated or target number of people this project will benefit/effect? How will you measure the success of this project.
4. Projected Action Plan and Timeline including major steps needed to complete the project.
5. Provide detailed financial information including the following, as applicable:
  - \* Initial Capital budget and proposed schedule of CPC disbursement of funds, should application be accepted;
  - \* Other revenue sources including private/public funds or in-kind contributions;
  - \* Annual revenue and operating costs, once the project is operational;
  - \* Annual cost to the town, once the project is operational;
  - \* What are the key assumptions in the budget? What are the risks?
  - \* Financial sustainability – how will the continuation of the project be secured after the grant?
6. Are there any legal ramifications and/or impediments to this project?
7. Do you have the authorization of the property owner? What permits/orders/licenses will be required from which Town, Regional or Federal Agencies?

Please address the following topic (attach to this form):

**1. Detailed project description, specific objectives for the project and Sponsor's experience in similar projects.**

The Edgartown School seeks to renovate its existing playground space into an outdoor learning campus for its students, the town, and the greater Island community. The current playground area is more than 20 years old and is in need of both repair and renovation to support the needs of our growing student population. The proposed revitalization of this space offers an opportunity to provide our students with a long-lasting, modern, Americans with Disabilities Act (ADA) compliant and inclusive playground appropriate for children 2 through 14 years of age. Additionally, the newly designed Outdoor Learning Campus will include play space, and a shaded outdoor classroom that offers unique learning opportunities and supports mental health and wellness.

The project was developed by a committee comprised of stakeholders including parents, teachers, support staff, administrators, members of the Wellness Committee, School Committee, and Town Parks Department. SLR International Corporation (SLR) worked with the committee during the initial concept of Phase I and has guided the planning and design of the Outdoor Learning Campus Project at the Edgartown School. As an initial scope of work, SLR, in coordination with the Town and Edgartown School, developed a concept design including cost options for the proposed project. (Please see attached proposal.) There will be additional research and analysis involved in the selection of materials for this project.

**\*\* Town officials asked that this project be phased in over two years; therefore, the entire project WILL BE DONE IN TWO PHASES. PHASE ONE was approved at the April 2023 Town Meeting and is NOT TO EXCEED \$980,000. This application for CPC funds and the amount requested will be applied to offset the cost of Phase Two of this project which is estimated at \$520,000. Phase II is smaller and includes recreational facilities for preschool and kindergarten age students.**

**2. How does this project accomplish the goals of the CPA?**

Open Space/Recreation – Letters H and I

This project will create recreational facilities and restore existing recreation facilities. The funds will not be used for maintenance.

**3. How does this project impact Edgartown's citizens and address current need? What is the estimated or target number of people this project will benefit/effect? How will you measure the success of this project.**

Outdoor learning has been found to have a significant impact on both student mental health and academic performance. Students are often calmer and better able to focus when learning in nature, and teachers have reported better behavior and social interactions with fewer disciplinary issues. Given the delayed construction at the Boys & Girls Club and its impact on the Town Parks and Recreation Department's renovation, the Edgartown School would like to accelerate its Outdoor Learning Campus Project so that at no point will the Town's children be without a playground. Completing this project will not only benefit the students and families of Edgartown, but it will benefit the entire community for years to come.

The estimated number of children this project will benefit is 418 (as presented by the New England School Development Council), which is the estimated number of PreK-8 students expected to attend The Edgartown School during the 2025-2026 school year. In effect, this project will impact the entire school

community who will benefit from the use of these facilities before school, after school, on weekends and during the summer months when our population increases greatly with summer residents.

**4. Projected Action Plan and Timeline including major steps needed to complete the project.**

Fall 2023-Spring 2024 - Secure funding for Phase II – Estimated cost \$520,000.

Submit application to Community Preservation Committee 9/29/2023	<b>Amount Requested: \$100,000</b>
Solicit donations from community organizations/individuals for Phase II of the Project	Goal: \$25,000
Submit a Warrant Article to the Town to see if the Town will support a request to free up cash	Anticipated Amount: \$395,000
	Total: \$520,000

July 1, 2024 – Spring 2025 – Once funding has been secured, Phase II plans will be finalized with the help of our in-house architect and equipment and materials for the early childhood playground will be ordered.

Target completion date of Phase II renovation – Spring/Summer 2025

**5. Provide detailed financial information including the following, as applicable: \* Initial Capital budget and proposed schedule of CPC disbursement of funds, should application be accepted; \* Other revenue sources including private/public funds or in-kind contributions; \* Annual revenue and operating costs, once the project is operational; \* Annual cost to the town, once the project is operational; \* What are the key assumptions in the budget? What are the risks? \* Financial sustainability – how will the continuation of the project be secured after the grant?**

Phase 1 and Phase 2 total cost is \$1,500,000. Phase 1 will not exceed \$980,000. Phase II is estimated to cost \$520,000, and the Edgartown School is considering a multi-tiered approach for funding Phase II whereby the Town Community Preservation Committee contributes \$100,000, the Edgartown School will solicit donations for approximately \$25,000, and the Town would be requested to contribute the remaining amount through a possible vote at 2024 Annual Town Meeting.

Cost estimates were based on analyses performed by Landscape Architects SLR Consulting Landscape Architects for the Edgartown School dated 11/28/2022. The Edgartown School was provided a range of estimates for different aspects of this project, and the Edgartown School has chosen the mid-points/mid-range of the cost ranges, and then the Edgartown School took into account additional aspects of the project such as: design fees to develop the detailed bid specifications, owner’s project manager expenses, as well as a contingency for the “island factor” along with cost inflation, etc. Please see attached budget breakdown for Phase I, Phase II, and for the Total Project.

The proposed disbursement of funds would not take place before all funds had been appropriated, which would not be earlier than April, 2024. Procurement is estimated to be undertaken for this Phase II which would likely not be completed before September, 2024, with final completion targeted for September, 2025. There would be smaller disbursements for project design and management in the summer/fall of 2024, and the majority of the expenditure would not be likely before July-August of 2025. These timeframes are subject to a variety of factors, including bidding, weather, construction at the Boys & Girls Club, etc.

**6. Are there any legal ramifications and/or impediments to this project?**

None that we are aware of

**7. Do you have the authorization of the property owner? What permits/orders/licenses will be required from which Town, Regional or Federal Agencies?**

We will check with the Town Building Inspector regarding a building permit for the permanent structures.

**Edgartown School  
Outdoor Learning Campus Project  
Pre-K - 1 Grade  
Equipment**

**Range \$75K - \$100K for Equipment\***

	<u>Cost Est.</u>
Proposed Equipment Budget (mid-way between high and low estimate)	\$ 87,344
Construction Inflation (FY23) (7%/yr)	\$ 6,114
Construction Inflation (FY24) (7%/yr)	\$ 6,542
FY25 Cost	<u>\$ 100,000</u>

\* SLR Landscape Architects estimates dated 11/28/2022



- Pre-school and Kindergarten Area:**
- rubber safety surfacing
  - new play equipment for ages 2-5
  - tot swings and ADA swing
  - new sandbox edging and accessibility

- Outdoor classroom:**
- teaching board
  - seats
  - shade sail above
  - set into lawn or stone dust

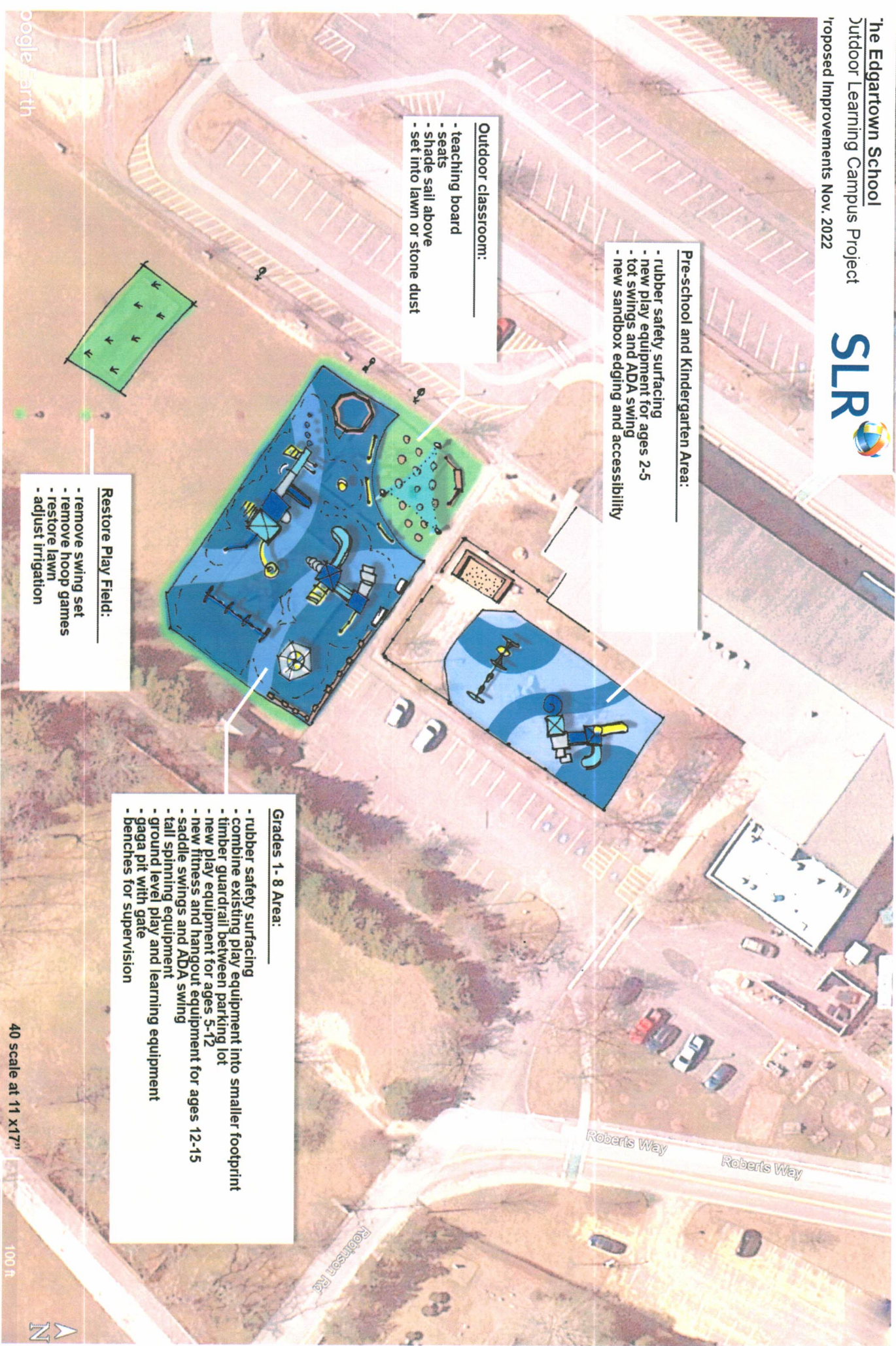
- Restore Play Field:**
- remove swing set
  - remove hoop games
  - restore lawn
  - adjust irrigation

- Grades 1 - 8 Area:**
- rubber safety surfacing
  - combine existing play equipment into smaller footprint
  - timber guardrail between parking lot
  - new play equipment for ages 5-12
  - new fitness and hangout equipment for ages 12-15
  - saddle swings and ADA swing
  - tall spinning equipment
  - ground level play and learning equipment
  - gaga pit with gate
  - Benches for supervision

Google Earth

40 scale at 11 x17"

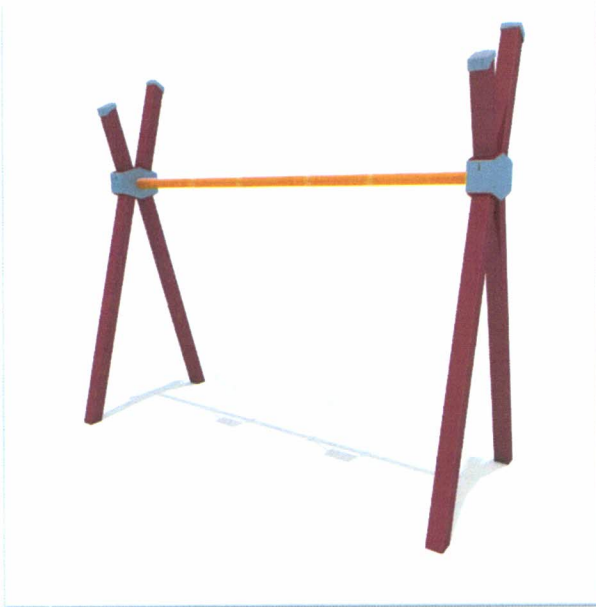
100 ft



**EDGARTOWN SCHOOL OUTDOOR LEARNING CAMPUS PROJECT  
PRE-K – GRADE 1 EQUIPMENT  
INSPIRATIONAL IMAGES**



**CLIMBING STRUCTURE  
\$74,104**



**TWO SWING SETS  
\$10,346**



**SUN SHELTER  
SANDBOX  
\$5,815**