




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: July 1st, 2023
SUBJECT: Town Department Heads Monthly Report for June 2023

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>June 5, 2023,</i></p> <ul style="list-style-type: none"> ▪ 5% Local Retiree COLA Option – Kelly McCracken, Director, Dukes County Contributory Retirement System ▪ 167 Main St. Edgartown-MV Land Bank Property ▪ Regular Business <ul style="list-style-type: none"> ▪ Transient Vendor License – “The Shop” 23 Kelly St. ▪ Minutes ▪ Weekly Bill Warrants ▪ Town Administrator Report <p><i>June 12, 2023</i></p> <ul style="list-style-type: none"> ▪ Pubic Hearing for an alteration of premises and change of D/B/A for the Liquor License held by LH Managers Northeast, LLC d/b/a The Kelley House to change to Faraway Martha’s Vineyard ▪ Catboat Parade and Events-June Schoppe ▪ One Day Liquor License-MV Preservation Trust &KIN-Fashion & Gallery Show-Town Green ▪ Regular Business <ul style="list-style-type: none"> ▪ Nuisance Dog Complaints-Vote to have ACO investigate ▪ Yard Sale-Chappaquiddick Community Center-6/17 ▪ Council on Aging Donation ▪ Travel Vouchers-Police,Water&Highway ▪ Minutes ▪ Weekly Bill and Payroll Warrants ▪ Town Administrator Report 	<p><i>June 20, 2023</i></p> <ul style="list-style-type: none"> ▪ Parking & Access Easement Agreement between 23 Kelly St.LLC and the Town of Edgartown ▪ 167 Main St Acquisition Discussion ▪ Vote to support the Cape Light Compact’s partnership with Vineyard Power to offer a discount on electric supply rate for Edgartown low-income electric customers on the utility low-income discount rate (R2&/orR4 electric rate) ▪ One Day liquor license and Banner-Chappy Point to Point ▪ One Day Liquor Licenses & Entertainment licenses-The FARM Inst. for 4 fundraising events July-October ▪ Edgartown Board of Trade-4th of July requests and Banner ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale -75 Anthier’s Way-June 24th ▪ Minutes ▪ Weekly Bill Warrants ▪ Town Administrator Report <p><i>June 26, 2023</i></p> <ul style="list-style-type: none"> ▪ Joe Sollitto- 4th of July Parade ▪ One Day Liquor License-Old Sculpin Gallery 7/15 ▪ Application to Federal Expert Match Program-Energy Committee ▪ Dock Dances Summer 2023 ▪ One Day Liquor License-Ethos MV -7/3 ▪ Carol Fligor-Downtown Parking, Business



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	<p>June 26, 2023 Cont'd Signs and Parking Tickets</p> <ul style="list-style-type: none">▪ Regular Business<ul style="list-style-type: none">▪ Block a Portion of a Public Way Permit – 9/16 – JR Construction-Cottage St.▪ Line Item Transfers: Police Dept Expense from Police Dept Salaries, Ambulance Salaries from Fire Dept Expense, Fire Dept Expense from Health Ins., Dredge Committee Expense from Dredge Committee Salaries, Park's Dept Expense from Parks Dept Salaries▪ Harbormaster Commitments▪ Minutes▪ Weekly Bill Warrants▪ Town Administrator Report



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov-22	Dec-22	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272	211	89	55	83	171	436	215	300	242	2368
Dog/Livestock Calls	0	0	0	1	0	0	0	0	0	0	0	0	1
Cat Calls	15	49	37	10	7	8	12	5	7	20	37	25	232
Calls - Other Animals	40	103	47	49	32	29	41	51	37	42	88	125	684
Skunk Calls	17	25	10	2	4	2	1	7	3	0	0	9	80
Raccoon Calls	2	3	2	0	0	0	0	0	2	1	0	4	14
Dogs Impounded	1	5	7	8	4	0	0	2	3	3	4	4	41
Cats Impounded	0	0	0	0	2	0	0	0	0	1	0	0	3
Other Animals Impounded	0	0	0	0	0	0	0	0	0	0	0	0	0
Dogs Adopted/As of MV	1	0	1	0	2	0	0	0	2	1	2	0	9
# Cats Adopted/as of MV	0	0	1	0	0	0	0	0	0	0	0	0	1
Other Animals Adopted/OTHER:	0	0	0	0	0	0	0	0	0	0	0	0	0
# Dogs Hit and Killed	1	0	0	0	0	0	0	0	0	0	1	1	3
Dogs Hit and Injured	0	0	0	0	0	0	0	0	2	0	0	0	2
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	1	0	0	0	1	0	1	3
Cats Hit and Killed	0	2	0	0	1	1	0	0	2	6	2	3	17
Cats Hit and Injured	0	0	0	0	0	0	0	0	0	0	0	0	0
Cats Sick/Injured/Dead (not by car)	0	1	1	0	0	0	0	0	1	1	1	1	6
Other Animals Hit/Injured/Sick	1	34	3	2	3	0	2	4	9	2	12	5	77
Other Dead Animals	0	21	2	1	0	1	9	6	8	16	4	50	118
Misc Calls	148	117	96	149	136	129	127	79	73	64	175	92	1385
Dogs Biting Humans Reported	0	1	4	4	0	0	0	2	1	0	2	2	16
Dogs Biting Dogs Reported	2	0	0	1	5	4	0	0	1	0	1	1	15
Dogs Attacking Other Dogs	1	0	0	1	4	2	1	0	1	1	0	0	11
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0	0	0	0
Cat Bites Reported	1	0		0	0	2	0	0	0	0	0	1	4
Other Animals Bites	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10da	5 -10day	2- 45 day	0	2-10 day	3-10 day	0	2 -10 day	0 day quara	0
Tickets issued	10	14	7	8	5	1	1	0	3	0	1	2	52

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8	3	1	5	3	3	2	4	0	43
Deaths	3	7	2	2	5	6	6	4	1	3	3	3	45
Marriages	6	13	23	25	5	4	0	4	4	2	6	15	107
Marriage Intentions	11	12	27	14	4	3	4	0	8	1	12	10	106
Voter Registration													
New Voter Registration	21	22	24	21	33	6	16	0	27	21	33	32	256
Removed Voters	11	13	12	17	14	161	44	15	14	10	11	11	333
Total # of Registered Voters	4292	4301	4313	4317	4336	4181	4153	4138	4151	4162	4184	4205	4,205
Total # of Residents	5253	5258	5264	5267	5286	5028	5027	5017	5036	5030	4988	5004	5,004



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52	70	57	45	108	72	48	109	82	838
Consultations, Office and Phone	141	151	146	119	120	107	95	114	111	131	124	174	1533
General Information Provided	124	140	131	121	141	146	63	163	147	95	143	175	1589
"Are You Okay" check-ins	29	26	24	24	28	29	19	21	46	18	33	35	332
EMT Outreach	0	0	4	0	0	1	0	1	1	0	0	0	7
Fuel Assistance	0	0	4	1	0	2	1	1	5	3	5	0	22
Home/Hospital Visit	16	15	14	13	4	4	12	8	24	20	10	8	148
Family Assistance	16	22	19	15	14	20	10	10	10	19	8	9	172
Community Food Distribution	47	59	148	225	72	323	338	201	251	204	207	222	2297
Lunches - to go/in-person	92	165	147	139	122	105	164	52	137	44	199	158	1524
Referrals	21	15	13	33	31	22	25	13	25	16	44	25	283
Fitness/Exercise	24	0	28	36	81	45	77	101	102	54	79	41	668
Arts and Crafts	16	23	17	21	24	36	26	17	16	32	37	15	280
Community Education	24	25	23	16	22	0	33	10	2	11	15	19	200
Recreation/Social Activities	211	340	294	204	195	117	70	73	96	74	105	101	1880
Wellness Programs	127	76	174	186	177	253	237	154	258	108	263	248	2261
Writing and Literature	40	40	50	40	30	50	50	44	84	58	49	77	612
Newsletter	515	515	515	520	520	520	520	520	520	522	522	525	6234
Volunteer Hours	157	78	209	97	113	134	154	237	225	134	108	139	1785
Legal/Professional Services	3	0	1	0	27	13	2	39	22	20	20	15	162
Medical Equipment Loan	6	13	6	6	4	3	4	6	5	5	3	5	66

Summer got off to a busy start with a book talk by Tom Dresser and an informative presentation on Narcan by Harm Reduction Specialist Kelly McCarron of Health Imperatives. We welcomed Doreen Anderson and Karen Dowd of MV Hospital for a talk on a program called 'My Life, My Health'.

Michael Quinlan spoke to a captivated audience about Taiwan in the first, of his summer presentation series. We're happy to welcome him back to the Anchors this season.

The Anchors celebrated our many volunteers with a special BBQ on the lawn. The weather was perfect, and we hope that people left feeling our sincere appreciation for all that they do to enhance our work at the ECOA. We enjoyed a panel discussion entitled 'Growing Up in Edgartown' hosted by Madeline Fisher and Ann Bassett. Five gentlemen who were born and raised in Edgartown joined an enthusiastic crowd to share stories and experiences of earlier times.

The ECOA enjoyed the music of Michael Hayden and Chris Fullerton in June, and collaborated with the Edgartown Library for their Dance for Life event

Energy Committee: Submitted by Alan Strahler

- On June 1, Committee Chair Alan Strahler attended a meeting of the RFP review committee for the Elementary School air quality improvement planning grant with the vendor.



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- On June 9, Alan attended a second meeting at which the RFP committee discussed a partial draft of the report with the vendor.
- On June 13, Alan and Committee Member Ellen Price attended a meeting of the Edgartown Climate Committee as liaisons from the Energy Committee.
- Alan attended a meeting of the Cape Light Compact Board as the Edgartown Board Member on June 14.
- On June 15, Alan attended a meeting of the Vineyard Sustainable Energy Committee as the Edgartown representative.
- The Energy Committee met on June 20 for its regular monthly meeting. Reports and discussions included: (1) report of Alan's meeting with Town Administrator Hagerty; (2) grant funding for strategic electrification plans and resilience of Town facilities; (3) possible new initiative on leaf blowers, string trimmers, etc.; (4) Energy Actions Report to Town and public; (5) status of Municipal Energy Technology Assistance grant; (6) Edgartown School energy conservation measures and electrification planning study; (7) META grant for energy study of firehouse and Police HQ; (8) status of EV chargers, Town solar fields, and report on outage history; (9) town solar fields report; (10) outreach to town residents on energy savings and home energy assessments; and (11) status of the contract for the solar project on the Meshacket Landfill.
- On June 26, Alan attended a meeting of the MVC Eversource Liaison Committee as the Edgartown representative.
- Town Administrator Hagerty submitted an application for the National Renewable Energy Laboratory Expert Match program on June 28 at the request of the Energy Committee. The application requested assistance in planning for solar panels and batteries for the Highway Department campus for energy savings and resilience.
- Energy Reports, June, 2023
 - Katama Solar Field: 161.8 megawatt-hours generated = annual energy for 5.1 average MA homes
 - Nunnepog Well Solar Field: 188.4 megawatt-hours generated = annual energy for 5.9 average MA homes
 - Park and Ride Chargers: 974.3 kilowatt-hours of power dispensed, saving 409.7 kilograms of greenhouse gases; 62 sessions counted with 36 unique drivers



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY23												
Fire Prevention and Code Compliance	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17	12	10	7	21	18	16	20	190
Propane Tank Inspections	22	18	5	15	17	8	13	15	9	24	47	193
New Construction Plan Review	11	17	11	14	13	7	4	5	5	6	5	98
Fire Prevention Activity	53	60	40	46	42	25	24	41	32	46	72	481
Fire Service Activity												
Fires	1	3	0	0	0	2	3	3	2	3	2	19
Automatic Fire Alarm Activations	92	88	67	57	57	37	25	36	43	68	88	658
Motor Vehicle Accidents	6	5	3	3	3	4	2	1	3	3	7	40
Investigations of Conditions	5	9	6	5	0	2	2	1	3	2	3	38
Water/Boating Incidents	6	9	0	0	0	0	0	0	1	0	1	17
Illegal Burning	3	1	3	2	1	0	1	0	1	2	3	17
Hazardous Material Incidents	0	2	2	0	2	2	0	0	0		2	10
Public Assists	4	5	4	0	0	1	2	3	9	1	3	32
Burn Permits	0	0	0	0	0	0	0	0	0	0	0	0
Fire Department Training (hrs)												
Department Drills	0	0	33	36	51	42	15	63	27	0	39.5	306.5
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	0		0	0
Fire Department Equipment Checks	27	17	22	15	17	17	19	17	16	0	22	189
Ambulance Service Activity												
Refusals	27	24	13	13	9	12	6	7	6	0	16	133
Treat and Transfer	76	63	53	32	29	35	25	27	25	0	50	415
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4	10	6	9	7	9	0	8	94
Community Outreach Sessions												
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0	0	0	0	0	0	0	0	0	0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0	0	2	3	1	0	0	0	3	9
												0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23													
	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Septic Permits (Total)	8	17	21	12	11	13	11	10	15	20	19	15	165
Septic Permit Applications Rec'd (New Construction)	2	4	5	7	3	4	1	0	1	3	3	2	55
Septic Repair or Up-grade Permits	2	6	7	3	3	1	5	2	6	7	6	10	46
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6	1	3	7	3	3	6	3	3	4	41
Septic System Abandonment Permit	0	1	3	1	2	1	2	5	2	2	1	1	20
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Sale and Transfer Septic System Inspection Reports Received	8	6	8	8	6	4	7	0	7	1	8	5	79
Passing Transfer Inspections	7	5	6	7	6	0	7	0	6	1	7	3	66
Failed Transfer Inspections	0	1	2	1	0	0	0	0	1	0	1	1	7
"Needs Further Evaluation" Transfer Inspections	0	0	0	0	0	0	0	0	0	0	0	0	2
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0	0	0	0	1	2
Well Construction Permits (New and Replacement)	2	0	2	4	0	0	1	1	1	1	6	2	12
Food Establishment Permits	0	0	0	0	1	26	6	2	22	32	10	5	112
Temporary Food Event permits	3	0	0	0	1	0	0	0	0	0	0	4	9
Tobacco Sale Permits	0	0	0	0	0	9	1	0	0	0	0	0	9
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0	1	1
Residential Pool Const.	1	8	9	9	3	9	2	6	7	4	3		66
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	0	0	0	0	0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	5	4	0	9
Deed Restrictions approved	1	1	2	1	1	4				2	1	0	24
Variance Hearings by Board	0	1	4	3	7	1	6	2	4	3	2	0	28
Septic System Installation Inspections	5	4	6	4	5	4				4	5	3	48
Perc Tests Witnessed	5	5	6	9	5	5	4	2	3	3	1	4	53

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY23
Website Users	9,618	8,120	7,637	6,539	6,450	5,531	7,105	6,498	7,333	7,900	8,924	8,820	90,475
Average Users Per Day	310	262	254	211	215	178	229	232	236	263	288	294	248
Pages Viewed	34,012	30,297	28,498	26,244	23,172	20,365	26,061	25,629	29,629	29,248	31,017	31,957	336,129
Average Pages Viewed Per Day	1,097	977	950	847	772	657	841	915	956	975	1,001	1,065	908
Most Viewed Pages on a Single Day	1,551	1,396	1,941	1,446	1,309	1,388	1,664	1,529	1,393	1,925	1,948	1,865	1,948
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15	Wed Oct 26	Mon Nov 21	Tue Dec 6	Thu, Jan 19	Tue, Feb 21	Tue, Mar 28	Wed, Apr 5	Sat, May 27	Tue, June 20	Sat, May 27
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 62% Cell 35% Tablet 2%	Desktop 63% Cell 34% Tablet 3%	Desktop 64% Cell 34% Tablet 2%	Desktop 65% Cell 33% Tablet 2%	Desktop 63% Cell 35% Tablet 2%	Desktop 65% Cell 33% Tablet 2%	Desktop 58% Cell 40% Tablet 2%	Desktop 61% Cell 37% Tablet 2%	Desktop 63% Cell 34% Tablet 3%



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Library: Submitted by Lisa Sherman

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm
Foot traffic was 7,228

Kids and Teens Programs and Offerings this month included:

1. Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Drop-in Macaroni Mondays – weekly craft on Mondays
- Drop-in Play-Doh group for toddlers – weekly on Tuesdays
- Wiggle with the Words Storytime – weekly on Thursdays with Elyce
- Fingerprint Fridays – weekly on Fridays
- Teen Dungeons and Dragons with Chris, weekly on Fridays
- Drop in Father's Day craft
- 'All Together Now' Summer Reading Program

2. Adult Programs and Other Offerings this month included:

PROGRAMS

- Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- Drop-in knitting with Cindy Bonnell
- Tech Time at the Anchors with Rizwan
- Online: 50+ Job Seekers Networking Group, two sessions
- Restorative Reset Yoga, weekly on Wednesdays with Jelisa Difo
- Art Exhibit Opening with photographer Peter Dreyer
- Online: Chef Look Cooks – cooking program
- Both Sides Book Club – A Place for Us by Fatima Farheen Mirza
- Plant Starter Swap



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- Oil Painting Workshop with Jeanne Staples
- iPad Workshop with Kathy Lavieri
- Online: Poetry Workshops with Donald Nitchie
- Salt Water Wednesdays – island seafood workshop
- Online: Art by African Americans with Janet Mandel
- Juneteenth Family Picnic and Concert
- Summer Solstice Bird Walk with Robert Culbert
- Beach BeFriends Beach Cleanup @ Squibby with VCS
- Monday Matinee: Ballerina Boys
- Modern Dance for Life class with Naomi Goldberg Haas
- Author Talk: Renegade Teacher by Katherine Scheidler, Ed.D.
- Watercolor Workshop with Julie Brand

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department June 2023

- Orientation for seasonal staff
- South Beach set up
- End of fiscal year paperwork

Edgartown Cemetery Department June 2023

- 4 burials
- 3 lot sold
- Continued work on the expansion area of New Westside.
- Seasonal Staff arrived.
- End of fiscal year paperwork



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104	107	75	78	95	77	115	119	130	1237
Disturbance/Fights	6	11	8	0	3	1	2	0	0	5	2	2	40
Medical	80	69	47	27	17	31	28	22	25	30	37	49	462
Suspicious	59	36	26	25	25	13	16	16	21	22	29	20	308
Noise Complaints	33	21	12	6	1	0	0	2	0	3	8	19	105
Mental Health	2	2	2	4	9	1	2	1	3	6	0	0	32
Assist Citizen	47	52	40	23	32	15	12	18	21	22	27	42	351
Domestic Related	6	1	0	1	1	2	1	1	1	0	2	3	19
Disputes/Civil Matters	12	8	6	4	4	2	3	1	1	4	9	14	68
Intoxicated Party	8	5	5	3	4	0	0	0	0	1	3	9	38
Protective Custody	0	1	0	1	1	0	0	0	0	0	2	2	7
Weapons Complaint	1	1	0	1	0	2	1	0	0	0	0	0	6
Elder Assist	2	0	0	1	1	0	1	1	1	1	0	2	10
Suicide Threats	1	1	0	0	1	0	0	0	0	0	0	2	5
Liquor Establishment Calls	23	15	2	1	0	1	0	0	0	1	0	6	49
Sexual Assaults	2	1	0	0	0	1	0	2	0	2	1	1	10
Breaking & Entering	0	0	4	1	0	0	1	0	1	0	0	2	9
Stolen MV	1	1	2	0	0	0	0	0	1	0	0	0	5
Stolen Property	8	7	3	3	1	0	0	2	0	2	0	0	26
Trespassing	1	4	0	2	1	0	0	0	0	0	4	3	15
Vandalism	3	3	0	1	1	1	0	0	0	0	1	2	12
MV Accidents (Includes bicycle and mopeds)	26	22	16	6	10	8	5	1	5	3	9	14	125
MV Complaints	4	7	3	2	2	1	0	0	1	4	2	2	28
MV Stops	54	37	20	13	14	22	41	22	39	30	38	122	452
Lockouts	24	16	13	16	17	16	3	12	16	14	21	19	187
TOTAL CALLS	1202	928	618	480	458	396	421	378	438	541	709	1020	7589

Shellfish: Submitted by Rob Morrison:

During the month of June, 2023, commercial fishermen harvested quahogs and steamer clams from the waters of Edgartown.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. June saw an increase in recreational harvest from May as the water warmed, and weather improved.

Commercial Shellfish Landings June 2023:

Quahogs : 150 bushels

Steamer Clams: 10 bushels

Recreational Shellfish Landings June 2023:

Oysters.....11bushels

Steamer Clams....8 bushels

Quahogs.....122 bushels



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

Wastewater Department: Submitted by William Burke:

Flow for June 2023 was 8,751,424 gal. Effluent flow was 8,098,998 gal for June 2023... Total N was 2.04 mg/L and 1.10 mg/L for a monthly average of 1.57 mg/L reported to DEP.

- Fri 2 – Cleanup and remove valves, cabinets, tools, etc from basement and chemical room prior to WAS/Sludge pump replacement startup.
- Sun - Thurs 4 –15 – Interstate mechanical contractor and FREA performing teardown and replacement of Sludge pumps and WAS pumps.
- Wed 7 – New Employee – Devon Avery started working.
- Thurs 8 – Submit DEP report for May.
- Mon 12 – Gather and send information to T&B for upcoming project.
- Tue 13 – Gather and ship Semi-annual, Sludge Quarterly, and Grit & Screenings annual. Fire alarm issues from faulty pull box in influent room.
- Wed 14 – Repair plug connection for Barrel grabber attachment.
- Thurs 15 – WW Comm meeting.
- Tue 27 – Repair leaks on new sludge pumps. Meet with T&B to review progress of current project and gather information for upcoming projects.
- Wed 28 – Gather and ship 2nd Monthly and Monitoring Wells Annual. Fire alarm issues from faulty pull box in influent room.
- Thurs 29 – Meet with T&B to review project progression.

Water Department: Submitted by William Chapman:

- Six water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Dylan Thornton was issued a D1 Water Operator’s License.
- Several fire hydrants were inspected / painted.
- All facilities were mowed.
- Several excavation sites received final paving.

	2023 Well Production					
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
June	0	8,105,000	10,241,500	20,865,000	25,622,000	64,833,500
Y.T.D.	264,000	14,476,000	47,463,100	49,956,000	44,898,000	157,057,100



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Zoning Board of Appeals: Submitted by Lisa Morrison:

- 13-2023 23 KELLEY STREET LLC – THE SHACK (20D-298.1) a special permit under 2.3.B 5 for a private snack bar was granted.
- 14-2023 23 KELLEY STREET LLC – THE COMMONS (20D-301) a special permit under section 3.1 B 3 for a retail store selling to-go food and beverages, clothing, and sundries was granted.
- 15-2023 23 KELLEY STREET LLC - THE PELICAN CLUB (20D-301 & 302) a special permit under sections 3.1 B 3 & 10.2 E to permit the operation of a restaurant and bar was granted.
- 16-2023 MORANO – 9 DONALDBIN CLOSE (21-133.6) a request for a special permit to expand the second floor of a garage into a guest house was postponed.
- 17-2023 WILLOUGHBY – 30 CURTIS LANE (20A-96) a request for a special permit under section 10.3 C [Island Independent Living] to construct a three-bedroom house on a conforming lot under 11,500 s.f. was granted with conditions.
- 18-2023 O'BRIEN – 93 NORTH WATER STREET (20D-281) a request for a guest house larger than 900 s.f. on a 11,500 s.f. lot was denied

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
114 MODERATOR	300.00	.00	300.00	300.00	.00	.00	100.0%	
122 SELECTMEN	105,050.61	20,000.00	125,050.61	98,486.37	.00	26,564.24	78.8%	
129 TOWN ADMINISTRATOR	173,340.40	.00	173,340.40	173,292.74	.00	47.66	100.0%	
131 FINANCE COMM	13,413.21	.00	13,413.21	8,034.00	.00	5,379.21	59.9%	
132 RESERVE FUND	100,000.00	-52,740.71	47,259.29	.00	.00	47,259.29	.0%	
135 TOWN ACCOUNTANT	205,606.16	.00	205,606.16	199,492.41	.00	6,113.75	97.0%	
138 PROCUREMENT OFFICER	31,607.46	.00	31,607.46	10,407.72	.00	21,199.74	32.9%	
141 ASSESSORS	261,278.17	.00	261,278.17	259,852.50	.00	1,425.67	99.5%	
145 TREASURER	190,268.89	.00	190,268.89	183,832.41	.00	6,436.48	96.6%	
146 COLLECTOR	216,737.99	.00	216,737.99	140,551.78	.00	76,186.21	64.8%	
151 LEGAL	187,500.00	71,276.77	258,776.77	254,763.06	.00	4,013.71	98.4%	
152 PERSONNEL BOARD	160,320.60	2,340.00	162,660.60	155,376.55	.00	7,284.05	95.5%	
155 DATA PROCESSING	247,764.22	30,866.91	278,631.13	269,861.61	.00	8,769.52	96.9%	
158 TAX TITLE/FORECLOSER	10,000.00	12,000.00	22,000.00	22,000.00	.00	.00	100.0%	
161 CLERK	159,707.33	.00	159,707.33	158,138.53	.00	1,568.80	99.0%	
163 ELECTION	17,127.00	.00	17,127.00	14,127.00	.00	2,996.38	82.5%	
171 CONSERVATION	186,951.33	.00	186,951.33	173,522.16	238.78	13,190.39	92.9%	
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%	
175 PLANNING BRD	74,916.00	.00	74,916.00	34,705.48	.00	40,210.52	46.3%	
176 BRD OF APPEALS	55,068.76	.00	55,068.76	35,490.90	.00	19,577.86	64.4%	
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%	
190 MISC SELECTMEN	3,000.00	.00	3,000.00	3,000.00	.00	.00	100.0%	
191 AUDIT	63,500.00	.00	63,500.00	60,645.39	.00	2,854.61	95.5%	
192 PUBLIC PROP. (MAINT)	153,960.60	11,634.01	165,594.61	153,791.54	.00	11,803.07	92.9%	
195 TOWN REPORTS	13,500.00	.00	13,500.00	10,521.50	.00	2,978.50	77.9%	
196 CARE OF TOWN CLOCK	4,000.00	.00	4,000.00	1,840.23	.00	2,159.77	46.0%	
199 TOWN BUILDING UTILITIES	28,000.00	.00	28,000.00	27,104.44	.00	895.56	96.8%	
210 POLICE	3,704,024.06	167,666.69	3,871,690.75	3,607,994.74	65,912.93	197,783.08	94.9%	
220 FIRE	736,338.06	-72,428.54	663,909.52	661,941.56	.00	1,967.96	99.7%	
230 AMBULANCE	903,303.86	78,686.08	981,989.94	978,363.44	.00	3,626.50	99.6%	
241 BUILDING INSPECTOR	241,344.45	.00	241,344.45	197,869.22	4,000.00	39,475.23	83.6%	
242 INSPECTOR	175,950.00	.00	175,950.00	159,230.45	.00	16,719.55	90.5%	
291 CIVIL DEFENSE	16,000.00	.00	16,000.00	12,935.73	.00	3,064.27	80.8%	
292 DOG OFFICER	114,881.14	13,000.00	127,881.14	117,836.52	.00	10,044.62	92.1%	
294 TREES	67,145.00	.00	67,145.00	56,763.25	.00	10,381.75	84.5%	
295 HARBORMASTER	549,111.46	78,000.00	627,111.46	585,278.38	.00	41,833.08	93.3%	
296 WATERWAYS	374,590.39	83,750.28	458,340.67	430,814.61	.00	27,526.06	94.0%	
297 DREDGE	345,528.02	49,937.80	395,465.82	374,704.50	19,312.36	1,448.96	99.6%	
298 MARINE ADVISORY	2,100.00	.00	2,100.00	2,091.50	.00	8.50	99.6%	
300 EDUCATION	9,918,162.16	102,004.85	10,020,167.01	9,588,307.33	.00	431,859.68	95.7%	
420 HIGHWAY	1,170,796.83	25,000.00	1,195,796.83	968,418.68	.00	227,378.15	81.0%	
423 SNOW AND ICE	61,100.00	.00	61,100.00	42,607.44	.00	18,492.56	69.7%	
424 STREET LIGHTS	19,000.00	.00	19,000.00	5,499.95	.00	13,500.05	28.9%	
433 TRANSFER STATION	557,156.82	.00	557,156.82	557,156.82	.00	.00	100.0%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12						
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
440 WASTEWATER	1,216,461.80	70,000.00	1,286,461.80	1,085,236.75	.00	201,225.05	84.4%	
482 AIRPORT	123,196.00	9,140.00	132,336.00	131,081.08	.00	1,254.92	99.1%	
491 CEMETERY	45,665.85	.00	45,665.85	33,878.32	.00	11,787.53	74.2%	
510 BOARD OF HEALTH	350,228.27	.00	350,228.27	313,874.62	.00	36,353.65	89.6%	
541 COUNCIL ON AGING	413,472.09	582.00	414,054.09	404,542.21	230.37	9,281.51	97.8%	
543 VETERANS	35,000.00	.00	35,000.00	33,817.04	.00	1,182.96	96.6%	
610 GENERAL LIBRARY	1,052,077.43	.00	1,052,077.43	984,324.33	.00	67,753.10	93.6%	
650 PARK & RECREATION	462,102.09	174,000.00	636,102.09	541,525.09	5,500.00	89,077.00	86.0%	
691 HISTORICAL	55,362.94	.00	55,362.94	43,403.33	.00	11,959.61	78.4%	
692 XMAS DECORATIONS - EXPENSE	46,000.00	.00	46,000.00	45,027.10	.00	972.90	97.9%	
693 PATRIOTIC HOLIDAYS	17,000.00	.00	17,000.00	6,319.00	.00	10,681.00	37.2%	
695 BEAUTIFICATION	35,000.00	.00	35,000.00	30,682.00	.00	4,318.00	87.7%	
710 DEBT SERVICE - PRINCIPAL O	663,468.00	.00	663,468.00	663,468.00	.00	.00	100.0%	
751 LONG-TERM DEBT PAYMENTS	135,400.57	.00	135,400.57	135,400.56	.00	.01	100.0%	
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	10,000.00	.00	.00	100.0%	
820 CHERRY SHEET CHARGES	.00	1,176,403.00	1,176,403.00	1,224,971.00	.00	-48,568.00	104.1%	
830 COUNTY TAX	54,243.20	685,813.00	740,056.20	635,975.07	.00	104,081.13	85.9%	
840 MVRHS DISTRICT ASSESSMENT	5,133,670.96	.00	5,133,670.96	5,118,592.70	.00	15,078.26	99.7%	
841 MV COMMISSION ASSESSMENT	562,098.00	.00	562,098.00	562,098.00	.00	.00	100.0%	
842 DCRHA ASSESSMENT	133,558.00	.00	133,558.00	133,558.00	.00	.00	100.0%	
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%	
910 EMPLOYEE BENEFITS	6,471,991.00	-25,999.31	6,445,991.69	6,240,889.14	.00	205,102.55	96.8%	
945 INSURANCE	500,000.00	16,389.00	516,389.00	516,387.30	.00	1.70	100.0%	
990 TRANSFERS OUT TO OTHER FUN	.00	2,932,077.96	2,932,077.96	2,932,077.96	.00	.00	100.0%	
995 TRANSFER TO/ FROM FUND 000	.00	2,170,551.71	2,170,551.71	2,170,551.71	.00	.00	100.0%	
TOTAL GENERAL FUND	39,142,797.18	7,829,951.50	46,972,748.68	44,798,136.37	95,194.44	2,079,417.87	95.6%	

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12				
ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	.00	-850,000.00	-850,000.00	-1,562,980.91	712,980.91	183.9%
02 OTHER EXCISE	.00	-1,737,500.00	-1,737,500.00	-3,940,103.25	2,202,603.25	226.8%
03 PENALTIES & INTEREST	.00	-85,000.00	-85,000.00	-126,032.44	41,032.44	148.3%
04 PILOT	.00	-28,000.00	-28,000.00	-36,009.33	8,009.33	128.6%
06 SEWER CHARGES	.00	-1,420,000.00	-1,420,000.00	-1,777,754.50	357,754.50	125.2%
09 OTHER CHARGES	.00	-150,000.00	-150,000.00	-226,863.30	76,863.30	151.2%
10 FEES	.00	-700,001.00	-700,001.00	-1,006,772.40	306,771.40	143.8%
11 RENTALS	.00	-50,000.00	-50,000.00	-168,661.01	118,661.01	337.3%
16 OTHER DEPARTMENTAL	.00	-99,997.00	-99,997.00	-475,914.48	375,917.48	475.9%
17 LICENSES & PERMITS	.00	-600,001.00	-600,001.00	-983,232.47	383,231.47	163.9%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-58,278.99	58,278.99	100.0%
19 FINES & FORFIETS	.00	-45,001.00	-45,001.00	-56,696.55	11,695.55	126.0%
20 INVESTMENT INCOME	.00	-30,000.00	-30,000.00	-750,024.77	720,024.77	2500.1%
22 MISC RECURRING	.00	.00	.00	-134,713.56	134,713.56	100.0%
23 MISC NON-RECURRING	.00	-2,650.00	-2,650.00	-123,691.82	121,041.82	4667.6%
30 CHERRY SHEET RECEIPT	.00	-3,514,217.00	-3,514,217.00	-3,584,840.00	70,623.00	102.0%
35 PERSONAL PROPERTY	.00	-656,269.00	-656,269.00	-654,980.67	-1,288.33	99.8%
36 REAL ESTATE	.00	-31,104,180.31	-31,104,180.31	-31,307,892.28	203,711.97	100.7%
37 TAX TITLE	.00	.00	.00	-11,356.09	11,356.09	100.0%
40 OFS	.00	.00	.00	-4,522.95	4,522.95	100.0%
TOTAL GENERAL FUND	.00	-41,072,816.31	-41,072,816.31	-46,991,321.77	5,918,505.46	114.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12					
ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL	
05 WATER	.00	-1,800,592.00	-1,800,592.00	-2,036,958.75	236,366.75	113.1%	
16 OTHER DEPARTMENTAL	.00	.00	.00	-199.52	199.52	100.0%	
18 SPECIAL ASSESSMENTS	.00	.00	.00	-4,362.51	4,362.51	100.0%	
20 INVESTMENT INCOME	.00	.00	.00	-24,678.28	24,678.28	100.0%	
TOTAL WATER FUND	.00	-1,800,592.00	-1,800,592.00	-2,066,199.06	265,607.06	114.8%	