

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Select Board

FROM: James M. Hagerty, Town Administrator/

DATE: April 1st, 2023

SUBJECT: Town Department Heads Monthly Report for March 2023

Select Board: Submitted by James Hagerty:

Agenda Items

March 6, 2023

- Regular business
 - Common Victualler's license-Great Harbor Market
 - Open Meeting Law Complaint (2011&2015)
 - Minutes
 - Town Administrator Report

March 13, 2023

- "Nip" Bottle Ban discussion
- Deputy Properties LLC Amend buried gas tank license at 141 Upper Main St.
- License for underground storage over 2,000 gal-60 Pohogonut Rd.: Agent Brian Casey
- Excavate a Portion of a Street Permit Fenner-1 North St.
- Excavate a Portion of a Street Permit-Fenner-School St. near Norton St.
- Excavate a Portion of a Street Permit-Fenner-8 Meshacket Rd.
- Annual and Special Town Meeting Vote
- Regular Business
 - License Agreement-Edgartown Falmouth Ferry Service
 - Accept Gift-Brick and Granite Repair at 92.S. Water St.
 - Travel Vouchers-Wastewater Dept
 - Minutes
 - Town Administrator Report

March 20, 2023

- Shellfish Department-Extend Scallop Season and Set Oyster Season for Edgartown Great Pond
- Federated Church –Easter Service Request
- Set alcohol hearing for Charlotte Inn
- Regular business
 - Commercial Marine License Renewals for: Safe Harbor Marina (2), Bon Enos, Gut Feeling Charters, Great Harbor Boatyard, Edwin B. Gentle III, Edwin B. Gentle, Jr., Highly Migratory Guide Service, Nauti Girl Excursion, High Tide Charter-Accept Gift-Brick and Granite Repair at 92 S. Water St.
 - Innholders License-Charlotte Inn
 - Travel Vouchers Police Dept
 - Minutes
 - Town Administrator Report

March 27, 2023

- Shade Tree Hearing 62 Winter St.
- Shade Tree Hearing 27 Thayer St.
- Shade Tree Hearing 41 Clevelandtown Rd.
- The Rainbow Run
- Permit to Excavate a Street Rogers 49
 Rd. to the Plains
- Regular Business
 - Seasonal Liquor License Renewals open April 1-Atlantic Fish & Chop House, Rosewater Wine&Spirits,



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March 27, 2023 cont'd

- 19 Raw Oyster Oyster Bar, Vineyard Golf Club
- Rosewater Wine& Spirits request to stay open until 12/31
- Soigne Request to close for cleaning and repairs 3/27-4/24
- One Day Liquor Licenses-Friends of the Edgartown Library 4/20
 5:30-7 pm, Vineyard Preservation Trust-Taste of the Vineyard Stroll
 6/15 & Patrons Dinner 6/17
- Weekday Entertainment Lic renewals-The Field Club, Port Hunter, Vineyard Golf Club, The Boathouse, Atlantic Fish&Chop House and The Seafood Shanty
- Sunday Entertainment Lic Renewals-The Boathouse, Port Hunter, The Field Club, Atlantic Fish&Chop House and The Seafood Shanty
- Common Victuallers Lic Renewals
 The Port Hunter, The Covington,
 Atlantic Fish & Chop House,
 Seafood Shanty
- Lodging House Lic-Harborside Inn
- Travel Vouchers-Police Dept
- Minutes
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Animal Control Officer: Submitted by Kimberly Andrade:

			EI	DGARTOWN	ANIMAL CO	ONTROL FY	23						
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov-22	Dec-22	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272	211	89	55	83	171	436				1611
Dog/Livestock Calls	0	0	0	1	0	0	0	0	0				1
Cat Calls	15	49	37	10	7	8	12	5	7				150
Calls - Other Animals	40	103	47	49	32	29	41	51	37				429
Skunk Calls	17	25	10	2	4	2	1	7	3				71
Raccoon Calls	2	3	2	0	0	0	0	0	2				9
Dogs Impounded	1	5	7	8	4	0	0	2	3				30
Cats Impounded	0	0	0	0	2	0	0	0	0				2
Other Animals Impounded	0	0	0	0	0	0	0	0	0				0
Dogs Adopted/As of MV	1	0	1	0	2	0	0	0	2				6
# Cats Adopted/as of MV	0	0	1	0	0	0	0	0	0				1
Other Animals Adopted/OTHER:	0	0	0	0	0	0	0	0	0				0
# Dogs Hit and Killed	1	0	0	0	0	0	0	0	0				1
Dogs Hit and Injured	0	0	0	0	0	0	0	0	2				2
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	1	0	0	0				1
Cats Hit and Killed	0	2	0	0	1	1	0	0	2				6
Cats Hit and Injured	0	0	0	0	0	0	0	0	0				0
Cats Sick/Injured/Dead (not by car)	0	1	1	0	0	0	0	0	1				3
Other Animals Hit/Injured/Sick	1	34	3	2	3	0	2	4	9				58
Other Dead Animals	0	21	2	1	0	1	9	6	8				48
Misc Calls	148	117	96	149	136	129	127	79	73				1054
Dogs Biting Humans Reported	0	1	4	4	0	0	0	2	1				12
Dogs Biting Dogs Reported	2	0	0	1	5	4	0	0	1				13
Dogs Attacking Other Dogs	1	0	0	1	4	2	1	0	1				10
Dogs Attacking Other Animals (not	0	0	0	0	0	0	0	0	0				0
livestock)	U	U	U	U	U	0	0	0	U				U
Cat Bites Reported	1	0		0	0	2	0	0	0				3
Other Animals Bites	0	0	0	0	0	0	0	0	0				0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10da	5 -10day	2- 45 day	0	2-10 day	3-10 day				0
Tickets issued	10	14	7	8	5	1	1	0	3				49

Town Clerk: Submitted by Karen Medeiros:

				EDGAR'	TOWN TO	OWN CLE	ERK FY23	3					
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8	3	1	5	3	3				37
Deaths	3	7	2	2	5	6	6	4	1				36
Marriages	6	13	23	25	5	4	0	4	4				84
Marriage Intentions	11	12	27	14	4	3	4	0	8				83
Voter Registration													
New Voter Registration	21	22	24	21	33	6	16	0	27				170
Removed Voters	11	13	12	17	14	161	44	15	14				301
Total # of Registered Voters	4292	4301	4313	4317	4336	4181	4153	4138	4151				4,151
Total # of Residents	5253	5258	5264	5267	5286	5028	5027	5017	5036				5,036



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Council on Aging: Submitted by Lyndsay Famariss:

			EDO	GARTOW	N Counci	l on Aging	FY23						
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52	70	57	45	108	72				
Consultations, Office and Phone	141	151	146	119	120	107	95	114	111				
General Information Provided	124	140	131	121	141	146	63	163	147				
"Are You Okay" check-ins	29	26	24	24	28	29	19	21	46				
EMT Outreach	0	0	4	0	0	1	0	1	1				
Fuel Assistance	0	0	4	1	0	2	1	1	5				
Home/Hospital Visit	16	15	14	13	4	4	12	8	24				
Family Assistance	16	22	19	15	14	20	10	10	10				
Community Food Distribution	47	59	148	225	72	323	338	201	51				
Lunches - to go/in-person	92	165	147	139	122	105	164	52	137				
Referrals	21	15	13	33	31	22	25	13	25				
Fitness/Exercise	24	0	28	36	81	45	77	101	102				
Arts and Crafts	16	23	17	21	24	36	26	17	16				
Community Education	24	25	23	16	22	0	33	10	2				
Recreation/Social Activities	211	340	294	204	195	117	70	73	96				
Wellness Programs	127	76	174	186	177	253	237	154	258				
Writing and Literature	40	40	50	40	30	50	50	44	84				
Newsletter	515	515	515	520	520	520	520	520	520				
Volunteer Hours	157	78	209	97	113	134	154	237	225				
Legal/Professional Services	3	0	1	0	27	13	2	39	22				
Medical Equipment Loan	6	13	6	6	4	3	4	6	5				

The Anchors was busy welcoming participants for our regular programming as well as some informative sessions in March. The AARP volunteers provided much-appreciated tax preparation for dozens of Edgartown older adults. We hosted an illuminating presentation on Social Security, and we filled up the lunch room for our festive St. Patrick's Day celebration.

Our weekly bowling crew had fun competing at The Barn in Oak Bluffs, and our journaling program continued to bring people together for some creative writing.

We were advertising and interviewing candidates for the ECOA cook position this month, and we were impressed by the talented group of applicants we met. We offered the position to longtime island chef Chris McMahon, and he will begin his position in early April. Our participants showed up in large numbers to enjoy some of the last lunches that Diane Wall prepared for the ECOA, and we worked together to plan her retirement celebration.

The ECOA Board welcomed new member Lisa Sherman to a three-year term. Ms. Sherman is the director of the Edgartown Library and she brings a wealth of municipal and community knowledge to the position.



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Energy Committee: Submitted by Alan Strahler

- On March 1, Committee Chair Alan Strahler met with the Vineyard Power Development Fund Advisory Committee as the Edgartown representative.
- The Energy Committee met on March 3rd. Reports and discussions concerned (1) the first meeting of the new Town Climate Committee; (2) status of the requested improvements to the committee's web page on the Town website; (3) status of the Green Community Application; (4) status of installation of Level-2 chargers at the Town Park and Ride lot; and (5) filling the vacancy on the Committee and possibly adding new members. Alan also updated the Committee on the leasing of the Town's closed landfill for solar power development and the nature of the Vineyard Power Resiliency/Affordability Program.
- Alan attended a meeting of the Cape Light Compact Board on March 9 as the Edgartown Board Member.
- On March 21, Alan met with Mark Friedman, Martha's Vineyard School Business Administrator, and Alex Dwyer and Shaun Hammond of Rise Engineering regarding more energy-efficient and better lighting for Edgartown School.
- Alan and Committee Member Jack Ensor attended a meeting of Town department heads and officials on March 24 to hear more about and discuss the MVC's Climate Action Plan.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

			EDGAR'	TOWN F	RE/AMB	ULANCE	FY23						
Fire Prevention and Code Compliance	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17	12	10	7	21	18				154
Propane Tank Inspections	22	18	5	15	17	8	13	15	9				122
New Construction Plan Review	11	17	11	14	13	7	4	5	5				87
Fire Prevention Activity	53	60	40	46	42	25	24	41	32				363
Fire Service Activity													
Fires	1	3	0	0	0	2	3	3	2				14
Automatic Fire Alarm Activations	92	88	67	57	57	37	25	36	43				502
Motor Vehicle Accidents	6	5	3	3	3	4	2	1	3				30
Investigations of Conditions	5	9	6	5	0	2	2	1	3				33
Water/Boating Incidents	6	9	0	0	0	0	0	0	1				16
Illegal Burning	3	1	3	2	1	0	1	0	1				12
Hazardous Material Incidents	0	2	2	0	2	2	0	0	0				8
Public Assists	4	5	4	0	0	1	2	3	9				28
Burn Permits	0	0	0	0	0	0	0	0	0				0
Fire Department Training (hrs)													
Department Drills	0	0	33	36	51	42	15	63	27				267
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	0				0
Fire Department Equipment Checks	27	17	22	15	17	17	19	17	16				167
Ambulance Service Activity													
Refusals	27	24	13	13	9	12	6	7	6				117
Treat and Transfer	76	63	53	32	29	35	25	27	25				365
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4	10	6	9	7	9				86
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	0	0	0	0	0	0	0	0	0				0
safety home inspections)													0
Public Education (CPR, Stop the Bleed, First	0	0	0	0	2	3	1	0	0				6
Aid, COVID test site)													0



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Health Department: Submitted by Matt Poole:

					BOARD (,			,	,	
	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Septic Permits (Total)	8	17	21	12	11	13	11	10	15				118
Septic Permit Applications Rec'd (New	2	4	5	7	3	4	1	0	1				27
Construction)	2	4	3	/	3	4	1	U	1				21
Septic Repair or Up-grade Permits	2	6	7	3	3	1	5	2	6				35
Enhanced Treatment Septic System	4	4	6	1	3	7	3	3	6				37
with Nitrogen Removal	4	4	U	1	3	,	3	3	U				31
Septic System Abandonment Permit	0	1	3	1	2	1	2	5	2				17
Septic Application Withdrawn Prior to	0	0	0	0	0	0	0	0	0				0
Action	Ů	Ů	· ·		Ů		Ů	Ů	· ·				
Sale and Transfer Septic System	8	6	8	8	6	4	7	0	7				54
Inspection Reports Received	_		_				·						-
Passing Transfer Inspections	7	5	6	7	6	0	7	0	6				44
Failed Transfer Inspections	0	1	2	1	0	0	0	0	1				5
"Needs Further Evaluation" Transfer	0	0	0	0	0	0	0	0	0				0
Inspections													
"Conditionally Passes" Transfer	1	0	0	0	0	0	0	0	0				1
Inspections			_					_					
Well Construction Permits (New and	2	0	2	4	0	0	1	1	1				11
Replacement)	_			_				_					
Food Establishment Permits	0	0	0	0	1	26	6	2	22				57
Temporary Food Event permits	3	0	0	0	1	0	0	0	0				1
Tobacco Sale Permits	0	0	0	0	0	9	1	0	0				10
Verified Under-age Tobacco Sale	0	0	0	0	0	0	0	0	0				0
Violations via Compliance Checks"			_		_		_		_				
Residential Pool Const.	1	8	9	9	3	9	2	6	7				54
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	0				0
Fertilizer Applicator Permit (2015 first	0	0	0	0	0	0	0	0	0				0
year required, 3 yr. lifespan)													
Deed Restrictions approved	1	1	2	1	1	4	3	0	3				16
Variance Hearings by Board	0	1	4	3	7	1	4	1	3				24
Septic System Installation Inspections	5	4	6	4	5	4	2	3	2				35
Perc Tests Witnessed	5	5	6	9	5	5	4	2	3				44

Information Technology: Submitted by Adam Darack

				EDGARTOW.	N INFORMA	TION TECHN	OLOGY FY	723					
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY23
Website Users	9,618	8,120	7,637	6,539	6,450	5,531	7,105	6,498	7,333	_			64,831
Average Users Per Day	310	262	254	211	215	178	229	232	236				236
Pages Viewed	34,012	30,297	28,498	26,244	23,172	20,365	26,061	25,629	29,629				243,907
Average Pages Viewed Per Day	1,097	977	950	847	772	657	841	915	956				890
Most Viewed Pages on a Single Day	1,551	1,396	1,941	1,446	1,309	1,388	1,664	1529	1,393				1,941
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15	Wed Oct 26	Mon Nov 21	Tue Dec 6	Thu, Jan 19	Tue, Feb 21	Tue, Mar 28				Thu Sep 15
Department Most Visited on Website	Assessor				Assessor								
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 62% Cell 35% Tablet 2%	Desktop 63% Cell 34% Tablet 3%	Desktop 64% Cell 34% Tablet 2%	Desktop 65% Cell 33% Tablet 2%	Desktop 63% Cell 35% Tablet 2%				Desktop 63% Cell 34% Tablet 3%



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Library: Submitted by Lisa Sherman

The library is open for all in-person services. Hours: Mon, Thu, Fri, Sat from 10am - 5pm, and Tue/Wed 10am - 6pm. Foot traffic was 4.698.

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Drop-in Paint for toddlers weekly on Mondays
- Drop-in Play-Doh group for toddlers weekly on Tuesdays
- Discovery Days weekly themed crafts, in collaboration with the Family Center, weekly on Wednesdays
- Fit Camp weekly on Wednesdays with Bonnie Kingsbury
- Wiggle with the Words story time weekly on Thursdays with Elyce
- Flashback Fridays game time weekly on Fridays
- Teen Dungeons and Dragons with Chris, weekly on Fridays
- Library Book Boxes concierge book recommendation subscription service

Adult Programs and Other Offerings this month included:

PROGRAMS

- In Person: Coffee and Conversations Parent Group weekly program
- In Person: Vinyasa Power Yoga with Colleen Macsuga weekly on Thursdays
- In Person: Drop-in knitting with Cindy Bonnell
- In Person: Tech Time at the Anchors
- Online: 50+ Job Seekers Networking Group, two sessions
- Online: Book discussion with Isaac Fitzgerald on *Dirtbag, Massachusetts*
- Online: Chef Look Cooks cooking program
- In Person: Live Music with Maryse Smith



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- In Person: Homemade dough cooking class, with Chef Look
- In Person: Cultivating Health though Ayurvedic Practices with Sonja Josephson
- In Person: *The Sacred Depths of Nature* book talk with Ursula Goodenough and Maria Thibodeau
- In Person: Chef Look Cooks cooking demonstration
- In Person: Mending for Sustainability mending club, with Emily
- In Person and Online: Poetry Workshops with Donald Nitchie
- In Person: AARP Tax Help
- In Person: Live music with Workman's Song
- In Person: Ayurvedic Spice Rack herb talk with Sonja Josephson
- In Person: Social Security benefits informational session with Delia DeMello

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Ten WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to The New York Times, The Washington Post, and The Wall Street Journal, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department March 2023

- Snow fencing installed at beach to delineate walkways.
- Seasonal Advertisements- hiring for summer positions.
- Cannonball Park lamp posts painted.
- Norton Point

Edgartown Cemetery Department March 2023

- Zero burials in the month of March.
- One lot sold in the month of March.



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Police Department: Submitted by Chief Bruce McNamee:

			EI	OGARTO'	WN POLI	CE FY23							
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104	107	75	78	95	77				873
Disturbance/Fights	6	11	8	0	3	1	2	0	0				31
Medical	80	69	47	27	17	31	28	22	25				346
Suspicious	59	36	26	25	25	13	16	16	21				237
Noise Complaints	33	21	12	6	1	0	0	2	0				75
Mental Health	2	2	2	4	9	1	2	1	3				26
Assist Citizen	47	52	40	23	32	15	12	18	21				260
Domestic Related	6	1	0	1	1	2	1	1	1				14
Disputes/Civil Matters	12	8	6	4	4	2	3	1	1				41
Intoxicated Party	8	5	5	3	4	0	0	0	0				25
Protective Custody	0	1	0	1	1	0	0	0	0				3
Weapons Complaint	1	1	0	1	0	2	1	0	0				6
Elder Assist	2	0	0	1	1	0	1	1	1				7
Suicide Threats	1	1	0	0	1	0	0	0	0				3
Liquor Establishment Calls	23	15	2	1	0	1	0	0	0				42
Sexual Assaults	2	1	0	0	0	1	0	2	0				6
Breaking & Entering	0	0	4	1	0	0	1	0	1				7
Stolen MV	1	1	2	0	0	0	0	0	1				5
Stolen Property	8	7	3	3	1	0	0	2	0				24
Trespassing	1	4	0	2	1	0	0	0	0				8
Vandalism	3	3	0	1	1	1	0	0	0				9
MV Accidents (Includes bicycle and													
mopeds)	26	22	16	6	10	8	5	1	5				99
MV Complaints	4	7	3	2	2	1	0	0	1				20
MV Stops	54	37	20	13	14	22	41	22	39				262
Lockouts	24	16	13	16	17	16	3	12	16				133
TOTAL CALLS	1202	928	618	480	458	396	421	378	438				5319

Shellfish: Submitted by Rob Morrison:

During the month of March 2023, fishermen experienced a continued strong harvest of bay scallops from Cape Pogue Bay. Although the bay scallop harvest was steady during the month of March, the wholesale price dropped after the new year. A commercial oyster season took place in Sengekontacket Pond during March. This oyster fishery is created by the Shellfish Department's oyster propagation program, now in its tenth year. Sengekontacket Pond also saw one of the largest populations of adult bay scallops in several years. Several commercial limits of bay scallops were taken from Sengekontacket per week by dip net, during the fifth month of the commercial season.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops, and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings March 2023:

Bay Scallops: 775 Bushels

*Wholesale value of Bay Scallops landed during March 2023 estimated at: \$69,750

Oysters (Sengekontacket): 38,600 pieces

*Wholesale value of Oysters landed during March 2023 estimated at: \$11,580

Quahogs (Sengekontacket): 16 Bushels



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

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Recreational Shellfish Landings March 2023:

Oysters.....14 bushels

Steamer Clams....3 bushels

Quahogs......12 bushels Bay Scallops......4 bushels

Wastewater Department: Submitted by William Burke:

Flow for March 2023 was 3,866,852 gal. Total N was 1.26 mg/L and 2.74 mg/L for a monthly average of 2.00 mg/L reported to DEP. Septage for the month was 0 gallons.

- Fri 3 Compile and submit DEP report.
- Sat 4 Coordinate delivery of Grit screw during storm.
- Mon-Thurs 6-9 FREA and ITS tying in plant buildings and Dock St Pump Station to SCADA.
- Tue 7 Monthly Lab, Wells Quarterly, Grit and Screenings, and Sludge quarterly samples gathered and shipped to NETL.
- Wed 8 Visitors Center cleaning and repair.
- Thur 9 WW Comm special meeting.
- Mon-Thurs- 13-16 SCADA integration continued.
- Tues-Wed 14-15 Truax vactor truck cleaning out septage holding tank.
- Thurs 16 WW Comm meeting.
- Mon-Thurs- 20-23 Pride installing Grit spiral in the Helisieve and repairing septage pump.
- Wed 22 Quarterly Lab samples gathered and shipped to NETL.
- Fri 24 Review Stop & Shop plans onsite with contractor and town inspectors. Visitors Center pipes clogged unrelated to pump chamber.
- Wed 29 Review subdivision plans with engineer.
- Thurs 30 Hot tap Curtis Lane 3" main for customer lateral.

Water Department: Submitted by William Chapman:

- Six water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- The Annual Statistical Report (ASR) was completed and submitted to MassDEP
- The Consumer Confidence Report (CCR) was completed.
- Wayne Jackson began his career with the Edgartown Water Department.
- Meter readings were completed for the April billing cycle.
- Meters found to be faulty during reading were repaired.
- Additional water supply options were reviewed.
- Our two ospreys returned to their perch at the Water Department (a positive sign of warmer weather to come).



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2023 Well Production

March	Machacket 186,000	Lily Pond 12,000	Wintucket 8,938,300	Quenomica 12,000	Nunnepog 17,000	Total 9,165,300
Y.T.D.	186,000	1,354,000	25,547,100	42,000	47,000	27,176,100

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 43-2022 HARBOR VIEW HOTEL 131 NORTH WATER STREET (20B-107) a request to modify a special permit under issued in 2018 and approved by the MVC in 2022 was granted. The request involved the demolition and rebuilding of three cottages, the construction of a new cottage, and the creation of a private spa for hotel guests.
- 3-2023 THE FARM INSTITUTE (TTOR) 14 AERO AVENUE (45-423) a request for a special permit under section 10.2 A 2 of the bylaw to allow the reopening of a farm stand/visitor's center in a residential neighborhood was granted.
- 4-2023 HAZELL-McHUGH 33 FOURTEENTH STREET SOUTH (11B-112) a request for a special permit under section 10.1 G to allow the construction of a two-bedroom dwelling on two adjacent, preexisting nonconforming lots was granted with a condition.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):



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YEAR-TO-DATE BUDGET REPORT

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FOR 2023 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE	0 0 0 0 0 0 0 0 0 0 0 0	-656,269	-1,737,500 -85,000 -28,000 -1,420,000 -150,000 -700,001 -50,000 -99,997 -600,001 -30,000 -2,650 -3,514,217 -656,269	-3,832,709.61 -89,896.17 -29,229.50 -1,484,446.66 -188,815.58 -872,140.42 -158,541.01 -273,174.36 -740,691.78 -50,330.69 -49,933.79 -435,401.27 -129,761.56 -109,136.02	403,630.81 2,095,209.61 4,896.17 1,229.50 64,446.66 38,815.58 172,139.42 108,541.01 173,177.36 140,690.78 50,330.69 4,932.79 405,401.27 129,761.56 106,486.02 -867,844.00 -147,036.88 -6,702,808.27 4,826.07	220.6% 105.8% 104.4% 104.5% 125.9% 124.6% 317.1% 273.2% 100.0% 111.0% 1451.3% 100.0% 4118.3% 75.3%
TOTAL GENERAL FUND	0	-41,072,816	-41,072,816	-37,259,642.46	-3,813,173.85	90.7%
	TOTAL REVENUES 0	-41,072,816	-41,072,816	-37,259,642.46	-3,813,173.85	



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YEAR-TO-DATE BUDGET REPORT

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FOR 2023 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 292 DOG OFFICER 294 TREES 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION	300	0	300	.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	300.00	.0%
122 SELECTMEN 120 TOWN ADMINISTRATOR	105,051 172 240	20,000	125,051 173,340	68,6/9.86 110 727 12	.00	56,3/0./5	54.9% 68.5%
131 FINANCE COMM	13,340	, 0 0	13,340	675 50	.00	12 737 71	5.0%
132 RESERVE FUND	100,000	-51,613	13,413 48,387	.00	.00	48.387.29	.0%
135 TOWN ACCOUNTANT	205,606	0	205 606	139,591.00	.00	66,015.16	67.9%
138 PROCUREMENT OFFICER	31,607	0	31,607 261,278	6,816.15 183,971.61	.00	24,791.31	21.6%
141 ASSESSORS	261,278	0	261,278	183,971.61	.00	77,306.56	70.4%
145 TREASURER	190,269	0	190,269 216,738	131,894.16	.00	58,374.73	69.3%
146 COLLECTOR	216,738	0	216,738	93,638.85	.00	123,099.14	43.2%
151 LEGAL	187,500	0	187,500	143,625.30	.00	43,874.70	76.6%
152 PERSUNNEL BUARD	16U,3ZI 247 764	2,340 30,867	162,661 278,631	124,459.65	.00	38,200.95 60 116 60	76.5% 78.4%
150 DATA PROCESSING 150 TAY TITLE/FORECLOGED	10 000	30,807	10 000	14 800 16	.00	-4 800 16	148.0%
161 CLERK	159.707	0	10,000 159,707	106.676.50	.00	53.030.83	66.8%
163 ELECTION	17,127		17,127	10,763.04	.00	6,363.96	62.8%
171 CONSERVATION	186,951	0	186,951	108,769.88	.00	78,181.45	58.2%
172 PONDS COMMITTEE	2,750	0 0 0	2,750	.00	.00	2,750.00	.0%
175 PLANNING BRD	74,916	0	74,916	25,479.38	.00	49,436.62	34.0%
176 BRD OF APPEALS	55,069	0	55,069 1,100	24,840.62	.00	30,228.14	45.1%
179 BY-WAYS	1,100	0	1,100	24,840.62 .00 3,000.00 60,645.39	.00	1,100.00	.0%
190 MISC SELECTMEN	3,000 63 E00	0	3,000 63,500	3,000.00	.00	.00	100.0% 95.5%
191 AUDII	152 061	0 0 0	153 061	00,045.39	.00	4,034.01 61 076 60	60.3%
195 TOWN REPORTS	13 500	0	153,961 13,500	000.91	.00	13 500 00	.0%
196 CARE OF TOWN CLOCK	4,000	ő	4,000	944.45	.00	3,055.55	23.6%
199 TOWN BUILDING UTILITIES	28,000	Ō	28 000	18,535.79	.00	9,464.21	66.2%
210 POLICE	3,704,024	167,667	3,871,691 736,338 903,304	18,535.79 2,468,835.96 455,079.01	.00	1,402,854.79	63.8%
220 FIRE	736,338	0	736,338	455,079.01	.00	281,259.05	61.8%
230 AMBULANCE	903,304	0	903,304	694,870.51	.00	208,433.35	76.9%
241 BUILDING INSPECTOR	241,344	0	241,344 175,950 16,000	117,115.37	.00	124,229.08	48.5%
242 INSPECTOR	175,950	0	175,950	92,727.84	.00	83,222.16	52.7% 11.4%
202 DOC OFFICER	10,000 114 001	10,000	124,881	1,819.58 70 012 00	.00	14,180.42	64.0%
292 DOG OFFICER 294 TREES	67 145	10,000	67,145	42 914 25	.00	24 230 75	63.9%
295 HARBORMASTER	549.111	78,000	627,111	388.830.25	.00	238.281.21	62.0%
296 WATERWAYS	374,590	83,000	457.590	293,747.26	.00	163,843.13	64.2%
297 DREDGE	345,528	49,938	395,466	250,408.11	.00	145,057.71	63.3%
298 MARINE ADVISORY	2,100	0	2,100	1,191.50	.00	908.50	56.7%
300 EDUCATION	9,918,162	102,005	10,020,167	6,262,076.00	.00	3,758,091.01	62.5%
420 HIGHWAY	1,170,797	25,000	1,195,797	657,901.57	.00	537,895.26	55.0%
423 SNOW AND ICE	61,100	0	61,100	33,698.66	.00	27,401.34	55.2%
424 STREET LIGHTS	19,000	0	19,000	3,824.59	.00	15,1/5.41	20.1%
455 IKANSFER STATION	55/,15/	0	557,157	41/,86/.62	.00	139,289.20	75.0%



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FOR 2023 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,216,462	70,000	1,286,462	716,625.17	.00	569,836.63	55.7%
482 AIRPORT	123,196	0	123,196	105,061.57	.00	18,134.43	85.3%
491 CEMETERY	45,666	Ö	45,666	22,931.44	.00	22,734.41	50.2%
510 BOARD OF HEALTH	350,228	0	350,228	210,530.38	.00	139,697.89	60.1%
541 COUNCIL ON AGING	413,472	Ō	413,472	288,064.76	.00	125,407.33	69.7%
543 VETERANS	35,000	0	35,000	23,436.36	.00	11,563.64	67.0%
610 GENERAL LIBRARY	1,052,077	0	1,052,077	701,336.00	.00	350,741.43	66.7%
650 PARK & RECREATION	462,102	64,000	526,102	326,397.15	.00	199,704.94	62.0%
691 HISTORICAL	55,363	0	55,363	31,826.64	.00	23,536.30	57.5%
692 XMAS DECORATIONS - EXPENSES	46,000	0	46,000	45,027.10	.00	972.90	97.9%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	.00	13,251.00	22.1%
695 BEAUTIFICATION	35,000	0	35,000	8,682.00	.00	26,318.00	24.8%
710 DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	200,411.00	.00	463,057.00	30.2%
751 LONG-TERM DEBT PAYMENTS	135,401	0	135,401	58,850.56	.00	76,550.01	43.5%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	.00	100.0%
820 CHERRY SHEET CHARGES	0	1,176,403	1,176,403	905,563.00	.00	270,840.00	77.0%
830 COUNTY TAX	54,243	685,813	740,056	448,995.20	.00	291,061.00	60.7%
840 MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	3,850,253.22	.00	1,283,417.74	75.0%
841 MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	133,558	0	133,558	133,558.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,471,991	0	6,471,991	5,500,138.17	.00	971,852.83	85.0%
945 INSURANCE	500,000	0	500,000	499,251.80	.00	748.20	99.9%
990 TRANSFERS OUT TO OTHER FUNDS	Ō	2,915,000	2,915,000	2,915,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	0	2,035,792	2,035,792	2,035,791.71	.00	.00	100.0%
TOTAL GENERAL FUND	39,142,797	7,464,211	46,607,008	33,567,832.97	.00	13,039,175.46	72.0%



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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT	1,405,912 261,830 169,601	128,000	1,533,912 261,830 169,601	1,026,964.81 111,830.05 134,176.29	.00 .00 .00	506,946.90 150,000.00 35,425.00	67.0% 42.7% 79.1%
TOTAL WATER FUND	1,837,343	128,000	1,965,343	1,272,971.15	.00	692,371.90	64.8%