




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: March 1st, 2023
SUBJECT: Town Department Heads Monthly Report for February 2023

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>February 6, 2023</i></p> <ul style="list-style-type: none">▪ Excavate in the Road Permit –Farrissey-43 Pease Point Way▪ Excavate in the Road Permit-Farrissey-20 Oliver St.▪ Excavate in the Road Permit-Fenner-23 Oliver St.▪ Regular Business<ul style="list-style-type: none">▪ Lodging House License-Ashley Inn▪ Travel Voucher-Police Dept▪ North Wharf Fuel Lease▪ Minutes▪ Town Administrator Report	
<p><i>February 21, 2023</i></p> <ul style="list-style-type: none">▪ Fire Station Building Committee Update▪ Regular Business<ul style="list-style-type: none">▪ Harbormaster Commitments▪ A Travel Voucher for Police▪ Common Victualler License renewal for Espresso Love▪ Minutes▪ Town Administrator Report▪ Appointments<ul style="list-style-type: none">▪ Police Officer-Edgartown Police▪ Council on Aging	



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov-22	Dec-22	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272	211	89	55	83	171					1175
Dog/Livestock Calls	0	0	0	1	0	0	0	0					1
Cat Calls	15	49	37	10	7	8	12	5					143
Calls - Other Animals	40	103	47	49	32	29	41	51					392
Skunk Calls	17	25	10	2	4	2	1	7					68
Raccoon Calls	2	3	2	0	0	0	0	0					7
Dogs Impounded	1	5	7	8	4	0	0	2					27
Cats Impounded	0	0	0	0	2	0	0	0					2
Other Animals Impounded	0	0	0	0	0	0	0	0					0
Dogs Adopted/As of MV	1	0	1	0	2	0	0	0					4
# Cats Adopted/as of MV	0	0	1	0	0	0	0	0					1
Other Animals Adopted/OTHER:	0	0	0	0	0	0	0	0					0
# Dogs Hit and Killed	1	0	0	0	0	0	0	0					1
Dogs Hit and Injured	0	0	0	0	0	0	0	0					0
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	1	0	0					1
Cats Hit and Killed	0	2	0	0	1	1	0	0					4
Cats Hit and Injured	0	0	0	0	0	0	0	0					0
Cats Sick/Injured/Dead (not by car)	0	1	1	0	0	0	0	0					2
Other Animals Hit/Injured/Sick	1	34	3	2	3	0	2	4					49
Other Dead Animals	0	21	2	1	0	1	9	6					40
Misc Calls	148	117	96	149	136	129	127	79					981
Dogs Biting Humans Reported	0	1	4	4	0	0	0	2					11
Dogs Biting Dogs Reported	2	0	0	1	5	4	0	0					12
Dogs Attacking Other Dogs	1	0	0	1	4	2	1	0					9
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0					0
Cat Bites Reported	1	0	0	0	0	2	0	0					3
Other Animals Bites	0	0	0	0	0	0	0	0					0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10da	5 -10day	2- 45 day	0	2-10 day					0
Tickets issued	10	14	7	8	5	1	1	0					46

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8	3	1	5	3					34
Deaths	3	7	2	2	5	6	6	4					35
Marriages	6	13	23	25	5	4	0	4					80
Marriage Intentions	11	12	27	14	4	3	4	0					75
Voter Registration													
New Voter Registration	21	22	24	21	33	6	16	0					143
Removed Voters	11	13	12	17	14	161	44	15					287
Total # of Registered Voters	4292	4301	4313	4317	4336	4181	4153	4138					4,138
Total # of Residents	5253	5258	5264	5267	5286	5028	5027	5017					5,017



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Tax Collector: Submitted by Sheetal Grande:

Month End Date		Previous Balance	2023(+) Commitment	Payments applied to current year	(-) Abatements	(+) Refunds	Payments applied to previous year	Adjustment Decreasing/ Increasing	Ending Balance	MLC REV	
	PP TAX	\$392,822.52		\$ (158,881.28)	\$ -		\$ (1,376.13)		\$ 232,565.11		
	RETAX	\$16,499,106.40		\$ (5,526,984.18)	\$ (12,140.78)		\$ (7,210.61)	\$ 3,107.77	\$10,955,878.60		
	CPA	\$ 475,083.07		\$ (162,675.74)			\$ (183.32)		\$ 312,224.01		
	MV TAX(Previous)	\$ 96,865.10		\$ (1,636.87)					\$ 95,228.23		
	MV TAX(2022)	\$ 96,354.66		\$ (21,559.71)	\$ (1,264.10)	\$ -		\$ -	\$ 73,530.85		
	Waste Water-Sewer	\$ -		\$ (16,557.93)					\$ (16,557.93)		
	BOAT	\$ 7,566.28		\$ (25.00)					\$ 7,541.28		
									Total Unpaid	\$ (400.00)	Total Collected
January 2023									\$11,660,410.15		\$ (5,898,754.87)

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52	70	57	45	108					527
Consultations, Office and Phone	141	151	146	119	120	107	95	114					993
General Information Provided	124	140	131	121	141	146	63	163					1029
"Are You Okay" check-ins	29	26	24	24	28	29	19	21					200
EMT Outreach	0	0	4	0	0	1	0	1					6
Fuel Assistance	0	0	4	1	0	2	1	1					9
Home/Hospital Visit	16	15	14	13	4	4	12	8					86
Family Assistance	16	22	19	15	14	20	10	10					126
Community Food Distribution	47	59	148	225	72	323	338	201					1413
Lunches - to go/in-person	92	165	147	139	122	105	164	52					986
Referrals	21	15	13	33	31	22	25	13					173
Fitness/Exercise	24	0	28	36	81	45	77	101					392
Arts and Crafts	16	23	17	21	24	36	26	17					180
Community Education	24	25	23	16	22	0	33	10					153
Recreation/Social Activities	211	340	294	204	195	117	70	73					1504
Wellness Programs	127	76	174	186	177	253	237	154					1384
Writing and Literature	40	40	50	40	30	50	50	44					344
Newsletter	515	515	515	520	520	520	520	520					4145
Volunteer Hours	157	78	209	97	113	134	154	237					1179
Legal/Professional Services	3	0	1	0	27	13	2	39					85
Medical Equipment Loan	6	13	6	6	4	3	4	6					48

The shortest month of the year was one that was full of activity at the Anchors. In addition to our regular programming, we offered a Dementia Friends community training facilitated by Mary Holmes of MV Center for Living. Events like these help support our effort to be a Dementia Friendly organization and community.

Our longtime cook, Diane Wall, will be retiring in early April after 14.5 years of service to the ECOA. While we are incredibly sad to see her go, we're excited for her to begin this next chapter of her life. Staff



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and visitors have a new sense of appreciation for Diane's delicious meals with her last day of work approaching. We will miss her dearly.

The exceptionally rainy 2022-23 winter has, at times, wreaked havoc on our electrical and tech systems. On one terribly rainy day, we regretfully had to cancel a showing of our Thursday movie as a result of our failed technology. While our participants were disappointed, we learned valuable information: that a George Clooney movie will bring out a hearty crowd, even in the worst weather in the dead of winter. We will happily schedule more George Clooney based programming in the future.

The addition of Bill Glazier as a part-time outreach worker has been a wonderful addition to our staff. Bill has taken on some very complex case management work, including ones that involve veterans' benefits and challenging immigration hurdles. He has been a helpful and committed member of the Anchors team.

Energy Committee: Submitted by Alan Strahler

- On February 1, Committee Chair Alan Strahler attended a Town budget review and presented the Committee's request for \$43,500 from Free Cash from the FY2024 budget for a strategic plan for all-electric municipal buildings with solar and batteries.
- Alan attended a meeting of the Cape Light Compact Board on February 8 as the Edgartown Board Member.
- On February 9, Alan attended the Edgartown Climate Committee meeting as the liaison to the Energy Committee.
- On Monday, February 13, Alan attended a meeting of the MVC Eversource Working Group as the Edgartown representative, which discusses Island energy issues and future planning with Eversource.
- Alan met with a technician from ChargePoint at the Park and Ride lot on Wednesday, February 15, to correct a poor communication condition between the EV chargers and the local cellular data network.
- The Energy Committee met on February 16. Reports and discussions included: (1) the aforementioned article for Town Meeting to request funding for a strategic plan for all-electric municipal buildings with solar and batteries; (2) solar and battery storage for the planned new firehouse and renovated police station; (3) the Request for Qualifications for vendors to perform a strategic study for electric heating and cooling of the Edgartown School; (4) Edgartown School energy conservation measures and progress; (5) an energy conservation measure for Wastewater Department pumps; (6) Green Community Designation Grant budget; (7) EV chargers at the Park and Ride lot; (8) production of Town solar fields; (9) outreach to Town residents on energy savings and home energy assessments; (10) the meeting between Alan, Committee Member Jack Ensor, and Fire Chief Alex Schaeffer on resilience of Town infrastructure; and (10) status of the Green Communities application, New England 1 Connector permit, and the Meshacket Landfill solar installation contract. The Committee also spoke with a possible new Committee Member, Jack Connell, and voted unanimously to ask the Select board to appoint Mr. Connell to the Committee.
- Energy Reports, February, 2023
 - Katama Solar Field: 94.3 megawatt-hours generated = annual energy for 2.96 average MA homes



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- Nunnepog Well Solar Field: 71.5 megawatt-hours generated = annual energy for 2.24 average MA homes
- Park and Ride Chargers: 191.0 kilowatt-hours of power dispensed, saving 36.9 kilograms of greenhouse gases; 33 sessions counted with 17 unique drivers

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY23													
<u>Fire Prevention and Code Compliance</u>	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17	12	10	7	21					136
Propane Tank Inspections	22	18	5	15	17	8	13	15					113
New Construction Plan Review	11	17	11	14	13	7	4	5					82
Fire Prevention Activity	53	60	40	46	42	25	24	41					331
<u>Fire Service Activity</u>													
Fires	1	3	0	0	0	2	3	3					12
Automatic Fire Alarm Activations	92	88	67	57	57	37	25	36					459
Motor Vehicle Accidents	6	5	3	3	3	4	2	1					27
Investigations of Conditions	5	9	6	5	0	2	2	1					30
Water/Boating Incidents	6	9	0	0	0	0	0	0					15
Illegal Burning	3	1	3	2	1	0	1	0					11
Hazardous Material Incidents	0	2	2	0	2	2	0	0					8
Public Assists	4	5	4	0	0	1	2	3					19
Burn Permits	0	0	0	0	0	0	0	0					0
<u>Fire Department Training (hrs)</u>													
Department Drills	0	0	33	36	51	42	15	63					240
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0					0
Fire Department Equipment Checks	27	17	22	15	17	17	19	17					151
<u>Ambulance Service Activity</u>													
Refusals	27	24	13	13	9	12	6	7					111
Treat and Transfer	76	63	53	32	29	35	25	27					340
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4	10	6	9	7					77
<u>Community Outreach Sessions</u>													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0	0	0	0	0	0					0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0	0	2	3	1	0					6
													0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23													
	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Septic Permits (Total)	8	17	21	12	11	13	11	10					118
Septic Permit Applications Rec'd (New Construction)	2	4	5	7	3	4	1	0					27
Septic Repair or Up-grade Permits	2	6	7	3	3	1	5	2					35
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6	1	3	7	3	3					37
Septic System Abandonment Permit	0	1	3	1	2	1	2	5					17
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0					0
Sale and Transfer Septic System Inspection Reports Received	8	6	8	8	6	4	7	0					54
Passing Transfer Inspections	7	5	6	7	6	0	7	0					44
Failed Transfer Inspections	0	1	2	1	0	0	0	0					5
"Needs Further Evaluation" Transfer Inspections	0	0	0	0	0	0	0	0					0
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0					1
Well Construction Permits (New and Replacement)	2	0	2	4	0	0	1	1					11
Food Establishment Permits	0	0	0	0	1	26	6	2					57
Temporary Food Event permits	3	0	0	0	1	0	0	0					1
Tobacco Sale Permits	0	0	0	0	0	9	1	0					10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0					0
Residential Pool Const.	1	8	9	9	3	9	2	6					54
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0					0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0					0
Deed Restrictions approved	1	1	2	1	1	4	3	0					16
Variance Hearings by Board	0	1	4	3	7	1	4	1					24
Septic System Installation Inspections	5	4	6	4	5	4	2	3					35
Perc Tests Witnessed	5	5	6	9	5	5	4	2					44

Information Technology: Submitted by Adam Darack

	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY23	
Website Users	9,618	8,120	7,637	6,539	6,450	5,531	7,105	6,498					57,498	
Average Users Per Day	310	262	254	211	215	178	229	232					236	
Pages Viewed	34,012	30,297	28,498	26,244	23,172	20,365	26,061	25,629					214,278	
Average Pages Viewed Per Day	1,097	977	950	847	772	657	841	915					882	
Most Viewed Pages on a Single Day	1,551	1,396	1,941	1,446	1,309	1,388	1,664	1,529					1,941	
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15	Wed Oct 26	Mon Nov 21	Tue Dec 6	Thu, Jan 19	Tue, Feb 21					Thu Sep 15	
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor					Assessor	
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 62% Cell 35% Tablet 2%	Desktop 63% Cell 34% Tablet 3%	Desktop 64% Cell 34% Tablet 2%	Desktop 65% Cell 33% Tablet 2%						Desktop 63% Cell 34% Tablet 3%



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Library: Submitted by Lisa Sherman

The library is open for all in-person services.

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.

Foot traffic was 4,698.

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Drop-in Paint for toddlers – weekly on Mondays
- Drop-in Play-Doh group for toddlers – weekly on Tuesdays
- Discovery Days weekly themed crafts, in collaboration with the Family Center, weekly on Wednesdays
- Fit Camp – weekly on Wednesdays with Bonnie Kingsbury
- Wiggle with the Words story time – weekly on Thursdays with Elyce
- Flashback Fridays game time – weekly on Fridays
- Teen Dungeons and Dragons with Chris, weekly on Fridays
- Library Book Boxes – concierge book recommendation subscription service
- Karate 101 lesson with Lisa Belcastro from Action Karate
- Drop-in Valentine's Day card making craft

Adult Programs and Other Offerings this month included:

- In Person: Matinee Mondays in the program room
- In Person: Coffee and Conversations Parent Group weekly program
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Drop-in knitting with Cindy Bonnell
- In Person: Tech Time at the Anchors
- Online: 50+ Job Seekers Networking Group, two sessions
- In Person: Speech Craft intro to public speaking workshop, four sessions



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- Online: Chef Look Cooks – cooking program
- In Person: Patricia Neal portrait unveiling event
- In Person: Homemade dumplings cooking class, with Chef Look
- Online: 70 years in TV News presentation, with professor Brian Rose
- In Person: Open Mic Night at the EPL
- In Person: Supporting your gut health, with Ana Cristina Lewis
- In Person: Lucky Red Envelope lunar new year program

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Five WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department February 2023

- Seasonal Advertisements.
- Meet with Recreation Area Consultants.
- Norton Point

Edgartown Cemetery Department February 2023

- 2 burials in the month of February.
- 2 lots sold in the month of February.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104	107	75	78	95					796
Disturbance/Fights	6	11	8	0	3	1	2	0					31
Medical	80	69	47	27	17	31	28	22					321
Suspicious	59	36	26	25	25	13	16	16					216
Noise Complaints	33	21	12	6	1	0	0	2					75
Mental Health	2	2	2	4	9	1	2	1					23
Assist Citizen	47	52	40	23	32	15	12	18					239
Domestic Related	6	1	0	1	1	2	1	1					13
Disputes/Civil Matters	12	8	6	4	4	2	3	1					40
Intoxicated Party	8	5	5	3	4	0	0	0					25
Protective Custody	0	1	0	1	1	0	0	0					3
Weapons Complaint	1	1	0	1	0	2	1	0					6
Elder Assist	2	0	0	1	1	0	1	1					6
Suicide Threats	1	1	0	0	1	0	0	0					3
Liquor Establishment Calls	23	15	2	1	0	1	0	0					42
Sexual Assaults	2	1	0	0	0	1	0	2					6
Breaking & Entering	0	0	4	1	0	0	1	0					6
Stolen MV	1	1	2	0	0	0	0	0					4
Stolen Property	8	7	3	3	1	0	0	2					24
Trespassing	1	4	0	2	1	0	0	0					8
Vandalism	3	3	0	1	1	1	0	0					9
MV Accidents (Includes bicycle and mopeds)	26	22	16	6	10	8	5	1					94
MV Complaints	4	7	3	2	2	1	0	0					19
MV Stops	54	37	20	13	14	22	41	22					223
Lockouts	24	16	13	16	17	16	3	12					117
TOTAL CALLS	1202	928	618	480	458	396	421	378					4881

Shellfish: Submitted by Rob Morrison:

During the month of February 2023, fishermen experienced a continued strong harvest of bay scallops from Cape Pogue Bay. Although the bay scallop harvest was steady during the month of February, the wholesale price dropped after the New Year.

A commercial oyster season took place in Sengekontacket Pond during February. This oyster fishery is created by the Shellfish Department's oyster propagation program, now in its tenth year. Sengekontacket Pond also saw one of the largest populations of adult bay scallops in several years. Several commercial limits of bay scallops were taken from Sengekontacket per week by dip net, during the fourth month of the commercial season.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops, and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings February 2023:

Bay Scallops : 918 Bushels

***Wholesale value of Bay Scallops landed during February 2023 estimated at: \$91,800**

Oysters (Sengekontacket): 54,000 pieces



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*Wholesale value of Oysters landed during February 2023 estimated at: \$16,200

Recreational Shellfish Landings February 2023:

Oysters.....14 bushels
Steamer Clams....2 bushels
Quahogs.....10 bushels
Bay Scallops.....18 bushels

Wastewater Department: Submitted by William Burke:

Flow for February 2023 was 3,432,043 gal. Total N was 3.65 mg/L and 1.04 mg/L for a monthly average of 2.35 mg/L reported to DEP. Septage for the month was 26,133 gallons.

- Sun 5 – Water pipe burst in office corridor. Cleaned area.
- Mon 6 - Repaired pipe, replaced ceiling tiles and large printer.
- Tue 7 – Gather and ship 1st monthly lab samples.
- Thurs 9 – Andritz technician review BFP operational issues.
- Wed 15 – Gather and ship 2nd monthly lab samples.
- Thurs 16 – Meshackett Pump Station Float malfunction due to ragging.
- Thurs- Fri 16-17 – Gather information for CWMP.
- Sat 18 – File DEP report.
- Mon 20 – Septage holding tank pump died.
- Wed 22 – Meet with T&B for CWMP process update.
- Thurs 23 – Help repair Visitors Center bathroom lateral clog.
- Fri 24 – Monthly monitoring wells.
- Tue 28 – Fire alarm at plant.

Throughout February Electricians and SCADA Integrators have worked on integrating plant controls to the new SCADA system.

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 35-2022 GOLDENEYE LLC (MALM) – 24 KATAMA BAY VIEW ROAD (46-18.1) a request for a special permit under 10.1 G to install a swimming pool on a preexisting, nonconforming lot was denied.
- 42-2022 KONTJE – COSTAIN – 249 CHAPPAQUIDDICK ROAD (31-29) a request for a special permit under section 10.1 G to allow the construction of a one-story 438 s.f. addition on a preexisting, nonconforming structure on a preexisting, nonconforming lot was granted.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

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- 1-2023 PORTSIDE BUILDERS – 9 HOLLOW WAY (11-2.33) a request for a special permit under section 10.1 G to allow the construction of a garage with detached bedroom above on a preexisting, nonconforming lot was granted.
- 2-2023 HAJJAR d.b.a. BD MV REALTY TRUST – 9 MAIN STREET (20D-317) a request for a special permit under sections 3.1 B 4 & 3.1 D 8 C to allow the construction of a second story 1700 s.f. addition consisting of three 1-bedroom apartments was granted with conditions.
- 3-2023 THE FARM INSTITUTE – 14 AERO AVENUE (45-423) a request for a special permit to operate a farm stand/visitor's center in a residential neighborhood was continued.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2023 08

JOURNAL DETAIL 2023 1 TO 2023 8

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
100 GENERAL GOVERNMENT	0	-1,874,351	-1,874,351	-4,093,430.43	2,219,079.43	218.4%
122 SELECTMEN	0	-126,547	-126,547	-139,303.16	12,756.16	110.1%
141 ASSESSORS	0	0	0	-25.00	25.00	100.0%
145 TREASURER	0	-39,927	-39,927	-344,672.37	304,745.37	863.3%
146 COLLECTOR	0	-32,727,356	-32,727,356	-25,154,764.55	-7,572,591.76	76.9%
161 CLERK	0	-16,951	-16,951	-15,884.00	-1,067.00	93.7%
171 CONSERVATION	0	-24,580	-24,580	-25,132.00	552.00	102.2%
175 PLANNING BRD	0	-5,615	-5,615	-5,850.00	235.00	104.2%
176 BRD OF APPEALS	0	-2,875	-2,875	-3,100.00	225.00	107.8%
210 POLICE	0	-7,579	-7,579	-4,234.50	-3,344.50	55.9%
220 FIRE	0	-7,124	-7,124	-16,455.00	9,331.00	231.0%
230 AMBULANCE	0	-137,069	-137,069	-149,103.62	12,034.62	108.8%
241 BUILDING INSPECTOR	0	-397,679	-397,679	-424,293.88	26,614.88	106.7%
292 DOG OFFICER	0	-176	-176	-150.00	-26.00	85.2%
295 HARBORMASTER	0	-637,410	-637,410	-524,359.17	-113,050.83	82.3%
297 DREDGE	0	0	0	-129,500.00	129,500.00	100.0%
440 WASTEWATER	0	-1,429,022	-1,429,022	-118,636.05	-1,310,385.95	8.3%
482 AIRPORT	0	-71,157	-71,157	-132,605.56	61,448.56	186.4%
510 BOARD OF HEALTH	0	-47,493	-47,493	-46,355.00	-1,138.00	97.6%
610 GENERAL LIBRARY	0	-1,862	-1,862	-4,513.65	2,651.65	242.4%
691 HISTORICAL	0	-3,826	-3,826	-2,915.00	-911.00	76.2%
820 CHERRY SHEET CHARGES	0	-3,514,217	-3,514,217	-2,346,483.00	-1,167,734.00	66.8%
TOTAL GENERAL FUND	0	-41,072,816	-41,072,816	-33,681,765.94	-7,391,050.37	82.0%
TOTAL REVENUES	0	-41,072,816	-41,072,816	-33,681,765.94	-7,391,050.37	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2023 08

JOURNAL DETAIL 2023 1 TO 2023 8

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
450 WATER	0	-1,800,592	-1,800,592	-1,332,206.70	-468,385.30	74.0%
TOTAL WATER FUND	0	-1,800,592	-1,800,592	-1,332,206.70	-468,385.30	74.0%
TOTAL REVENUES	0	-1,800,592	-1,800,592	-1,332,206.70	-468,385.30	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3
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FOR 2023 08

JOURNAL DETAIL 2023 1 TO 2023 8

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
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GRAND TOTAL	0	-42,873,408	-42,873,408	-35,013,972.64	-7,859,435.67	81.7%
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** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2023/ 1

To Yr/Per: 2023/ 8

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2023/ 8

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Revenue
Account status	
Rollup Code	