




**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board  
FROM: James M. Hagerty, Town Administrator   
DATE: January 1st, 2023  
SUBJECT: Town Department Heads Monthly Report for December 2022

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>December 5, 2022</i></p> <ul style="list-style-type: none"><li>▪ Shade Tree Hearing –43 Pease Point Way S</li><li>▪ Shade Tree Hearing – 39 Cottage St.</li><li>▪ Christmas in Edgartown requests</li><li>▪ 105 Main Street Berm – Daniel Santangelo</li><li>▪ Fire Station Building Committee Update – Chief Schaeffer</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ National Hockey League Filming request</li><li>▪ Minutes</li><li>▪ Town Administrator Report</li><li>▪ Appointments &amp; Reappointments<ul style="list-style-type: none"><li>▪ Afford.Housing Committee/Trust</li><li>▪ Martha’s Vineyard Comm.</li></ul></li></ul></li></ul>	<p><i>December 12, 2022 cont’d</i></p> <ul style="list-style-type: none"><li>▪ Town Administrator Report</li></ul> <p><i>December 19, 2022</i></p> <ul style="list-style-type: none"><li>▪ Renewals and Nonrenewals of Annual Liquor Licenses</li><li>▪ Vote to accept surrender of seasonal all alcohol common victualler license for The Square Rigger Restaurant</li><li>▪ Set a liquor lic. hearing for a new application for annual all alcohol comm. vic license from Square Rigger by Nina’s, Inc.</li><li>▪ Fisherman’s Landing Assignment of Easement</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Weekday Ent. Lic. Renewals-The Wharf, Edg. Diner, Bad Martha’s, Edgartown Cinemas, Town Bar&amp;Grill, Edg Yacht Club, Edg.Jr Yacht Club &amp; Harbor View Hotel</li><li>▪ Automated Amusement Lic Renewal-Wharf Pub&amp;Restaurant</li><li>▪ Sunday Ent. Lic. Renewals-Harbor View Hotel, Edg Cinemas, Bad Martha’s &amp; Wharf Pub&amp;Restaurant</li><li>▪ Comm Vic Lic. Renewal-Dairy Queen, Rosewater Mkt, Zheng’s China House, Alchemy, Edg Diner, Wharf Pub&amp;Rest., Bad Martha’s, Edg Meat&amp;Fish, Edg Cinemas, Town Bar&amp;Grill, Soigne&amp;Wolf’s Den</li><li>▪ New Comm Vic License-Blackbird</li></ul></li></ul>
<p><i>December 12, 2022</i></p> <ul style="list-style-type: none"><li>▪ Select Board will hold a public hearing on 12/12/22 @ 4 p.m. to discuss the Town’s FY22-23 regional CDBG app. inc. housing rehab &amp; childcare subsidies serving eligible residents of Edg., W.T. and Aquinnah</li><li>▪ Select Board will hold a public hearing on 12/12/22 at 4:05 pm to address the request of Chappy Ferry to make increases to fares</li><li>▪ MVC – Ted Rosbeck</li><li>▪ Block a Public Way Permit-Colonial Reproductions – 2 Morse St.</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ MV 20 miler</li><li>▪ Auto Dealer License Renewal- Russell Swartz</li><li>▪ Minutes</li></ul></li></ul>	



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

**TELEPHONE**  
(508) 627-6180

**FAX**  
(508) 627-6183

<https://edgartown-ma.us/>

<p>December 19, 2022 cont'd Café and Blackbird Café@Jerry's Place</p> <ul style="list-style-type: none"> <li>• Innholders Lic Renewal-Harbor View Hotel</li> <li>• Transient Vendor Lic Renewal-Rags MV</li> <li>• Investment Policy</li> <li>• Travel Reimbursement Policy</li> <li>• Minutes</li> <li>• Town Administrator Report</li> </ul>	
--	--

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272	211	89	55							921
Dog/Livestock Calls	0	0	0	1	0	0							1
Cat Calls	15	49	37	10	7	8							126
Calls – Other Animals	40	103	47	49	32	29							300
Skunk Calls	17	25	10	2	4	2							60
Raccoon Calls	2	3	2	0	0	0							7
Dogs Impounded	1	5	7	8	4	0							25
Cats Impounded	0	0	0	0	2	0							2
Other Animals Impounded	0	0	0	0	0	0							0
Dogs Adopted/As of MV	1	0	1	0	2	0							4
# Cats Adopted/as of MV	0	0	1	0	0	0							1
Other Animals Adopted/OTHER:	0	0	0	0	0	0							0
# Dogs Hit and Killed	1	0	0	0	0	0							1
Dogs Hit and Injured	0	0	0	0	0	0							0
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	1							1
Cats Hit and Killed	0	2	0	0	1	1							4
Cats Hit and Injured	0	0	0	0	0	0							0
Cats Sick/Injured/Dead (not by car)	0	1	1	0	0	0							2
Other Animals Hit/Injured/Sick	1	34	3	2	3	0							43
Other Dead Animals	0	21	2	1	0	1							25
Misc Calls	148	117	96	149	136	129							775
Dogs Biting Humans Reported	0	1	4	4	0	0							9
Dogs Biting Dogs Reported	2	0	0	1	5	4							12
Dogs Attacking Other Dogs	1	0	0	1	4	2							8
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0							0
Cat Bites Reported	1	0		0	0	2							3
Other Animals Bites	0	0	0	0	0	0							0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10da	5 -10day	2- 45 day							0
Tickets issued	10	14	7	8	5	1							45



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
<b>Vital Records Registered</b>	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8	3	1							26
Deaths	3	7	2	2	5	6							25
Marriages	6	13	23	25	5	4							76
Marriage Intentions	11	12	27	14	4	3							71
<b>Voter Registration</b>													
New Voter Registration	21	22	24	21	33	6							127
Removed Voters	11	13	12	17	14	161							228
Total # of Registered Voters	4292	4301	4313	4317	4336	4181							4,151
Total # of Residents	5253	5258	5264	5267	5286	5028							5,036

Tax Collector: Submitted by Sheetal Grande:

Month End Date	Previous Balance	2023(+) Commitment	Payments applied to current year	(-) Abatements	(+) Refunds	Payments applied to previous year	Adjustment Decreasing/Increasing	Ending Balance	MLC REV
PP TAX	\$58,591.90		\$ (7,138.54)	\$ -		\$ (3,105.88)	\$ 344,475.04	\$ 392,822.52	
RE TAX	\$ 1,273,294.97		\$ (210,603.67)	\$ -		\$ (37,659.66)	\$15,474,074.76	\$16,499,106.40	
CPA	\$ 37,652.64		\$ (10,299.60)			\$ (935.68)	\$ 448,665.71	\$ 475,083.07	
MV TAX(Previous)	\$ 99,057.26		\$ (2,192.16)					\$ 96,865.10	
MV TAX(2022)	\$ 130,365.51		\$ (33,788.12)	\$ (222.73)	\$ -		\$ -	\$ 96,354.66	
Waste Water-Sewer	\$ 16,557.93		\$ (16,557.93)					\$ -	
BOAT	\$ 7,629.28		\$ (63.00)					\$ 7,566.28	
<b>December 2022</b>								<b>Total Unpaid</b> \$17,567,798.03	<b>Total Collected</b> \$ (325.00)
									\$ (322,891.97)



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

**TELEPHONE**  
(508) 627-6180

**FAX**  
(508) 627-6183

<https://edgartown-ma.us/>

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52	70	57							374
Consultations, Office and Phone	141	151	146	119	120	107							784
General Information Provided	124	140	131	121	141	146							803
"Are You Okay" check-ins	29	26	24	24	28	29							160
EMT Outreach	0	0	4	0	0	1							5
Fuel Assistance	0	0	4	1	0	2							7
Home/Hospital Visit	16	15	14	13	4	4							66
Family Assistance	16	22	19	15	14	20							106
Community Food Distribution	47	59	148	225	72	323							874
Lunches - to go/in-person	92	165	147	139	122	105							770
Referrals	21	15	13	33	31	22							135
Fitness/Exercise	24	0	28	36	81	45							214
Arts and Crafts	16	23	17	21	24	36							137
Community Education	24	25	23	16	22	0							110
Recreation/Social Activities	211	340	294	204	195	117							1361
Wellness Programs	127	76	174	186	177	253							993
Writing and Literature	40	40	50	40	30	50							250
Newsletter	515	515	515	520	520	520							3105
Volunteer Hours	157	78	209	97	113	134							788
Legal/Professional Services	3	0	1	0	27	13							44
Medical Equipment Loan	6	13	6	6	4	3							38

The end of 2022 was a festive time at the Anchors. We welcomed the Minnesingers for a performance leading up to Christmas in Edgartown. We were happy that the public health conditions were in our favor, and we were able to host a traditional Anchors Open House. The Friends of the ECOA contributed support to our event, including raffle baskets that went home with four lucky winners and our coveted 2023 planners. We offered several craft- and cookie making- workshops and helped to spread holiday cheer when Adele Dreyer performed festive classics on piano for guests in our programming room.

Our in-person lunches continued to draw a regular dedicated crowd, and in addition to our cook Diane Wall's delicious prepared soups, we passed along Fishermen's Preservation Trust Fish Stews and Chowders from Island Grown Initiative to many Edgartown older adults.

We're looking towards 2023 with optimism and hope, and we look forward to serving the residents of Edgartown in the year ahead

Energy Committee: Submitted by Alan Strahler

- On December 13, Committee Chair Alan Strahler attended the Edgartown Climate Committee meeting as the liaison to the Energy Committee.
- Alan attended a meeting of the Cape Light Compact Board on December 14 as the Edgartown Board Member.



## TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

- The Energy Committee met on December 15. Reports and discussions included: (1) an article for Town meeting to request funding for a strategic plan for all-electric municipal buildings with solar and batteries; (2) solar and battery storage for the planned new firehouse and renovated police station; (3) Edgartown School energy conservation measures and progress; (4) outreach to Town residents on energy savings and home energy assessments; (5) EV chargers at the Park and Ride lot; and (6) status of the Green Communities application, New England 1 Connector permit, and the Meshacket Landfill solar installation contract.
- On December 15, Alan submitted a draft article for the 2023 Annual Town Meeting warrant requesting \$43,500 from Free Cash for a study of replacing fossil fuel energy used by Town buildings with electricity.
- Alan met with the Capital Improvement Committee on December 20 to present the proposed warrant article.
- Energy Reports, December 2022
  - Park and Ride Chargers: 515.1 kilowatt-hours of power dispensed, saving 110 kilograms of greenhouse gases; 37 sessions counted with 9 unique drivers
  - Katama Solar Field: 57.2 megawatt-hours generated = annual energy for 1.79 average MA homes
  - Nunnepog Well Solar Field: 48.9 megawatt-hours generated = annual energy for 1.53 average MA homes



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

**Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:**

EDGARTOWN FIRE /AMBULANCE FY23													
<b><u>Fire Prevention and Code Compliance</u></b>	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17	12	10							108
Propane Tank Inspections	22	18	5	15	17	8							85
New Construction Plan Review	11	17	11	14	13	7							73
Fire Prevention Activity	53	60	40	46	42	25							266
<b><u>Fire Service Activity</u></b>													
Fires	1	3	0	0	0	2							6
Automatic Fire Alarm Activations	92	88	67	57	57	37							398
Motor Vehicle Accidents	6	5	3	3	3	4							24
Investigations of Conditions	5	9	6	5	0	2							27
Water/Boating Incidents	6	9	0	0	0	0							15
Illegal Burning	3	1	3	2	1	0							10
Hazardous Material Incidents	0	2	2	0	2	2							8
Public Assists	4	5	4	0	0	1							14
Burn Permits	0	0	0	0	0	0							0
<b><u>Fire Department Training (hrs)</u></b>													
Department Drills	0	0	33	36	51	42							162
Fire Academy/ NFPA Courses	0	0	0	0	0	0							0
Fire Department Equipment Checks	27	17	22	15	17	17							115
<b><u>Ambulance Service Activity</u></b>													
Refusals	27	24	13	13	9	12							98
Treat and Transfer	76	63	53	32	29	35							288
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4	10	6							61
<b><u>Community Outreach Sessions</u></b>													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0	0	0	0							0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0	0	2	3							5
													0



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23													
	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Septic Permits (Total)	8	17	21	12	11	13							165
Septic Permit Applications Rec'd (New Construction)	2	4	5	7	3	4							55
Septic Repair or Up-grade Permits	2	6	7	3	3	1							46
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6	1	3	7							41
Septic System Abandonment Permit	0	1	3	1	2	1							20
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0							0
Sale and Transfer Septic System Inspection Reports Received	8	6	8	8	6	4							79
Passing Transfer Inspections	7	5	6	7	6	0							66
Failed Transfer Inspections	0	1	2	1	0	0							4
"Needs Further Evaluation" Transfer Inspections	0	0	0	0	0	0							2
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0							1
Well Construction Permits (New and Replacement)	2	0	2	4	0	0							12
Food Establishment Permits	0	0	0	0	1	26							112
Temporary Food Event permits	3	0	0	0	1	0							9
Tobacco Sale Permits	0	0	0	0	0	9							9
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0							0
Residential Pool Const.	1	8	9	9	3	9							66
Body Art Establishment (tattoo)	0	0	0	0	0	0							0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0							0
Deed Restrictions approved	1	1	2	1	1	4							24
Variance Hearings by Board	0	1	4	3	7	1							28
Septic System Installation Inspections	5	4	6	4	5	4							48
Perc Tests Witnessed	5	5	6	9	5	5							53

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY22
Website Users	9,618	8,120	7,637	6,539	6,450	5,531							43,895
Average Users Per Day	310	262	254	211	215	178							238
Pages Viewed	34,012	30,297	28,498	26,244	23,172	20,365							162,588
Average Pages Viewed Per Day	1,097	977	950	847	772	657							883
Most Viewed Pages on a Single Day	1,551	1,396	1,941	1,446	1,309	1,388							1,941
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15	Wed Oct 26	Mon Nov 21	Tue Dec 6							Thu Sep 15
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor							Assessor
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 62% Cell 35% Tablet 2%	Desktop 63% Cell 34% Tablet 3%							Desktop 62% Cell 35% Tablet 3%



## TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

### Library: Submitted by Lisa Sherman

The library is open for all in-person services.

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.

Foot traffic was 4,793.

### Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Drop-in Paint for toddlers – weekly on Mondays
- Drop-in Play Doh group for toddlers – weekly on Tuesdays
- Wiggle with the Words – weekly storytime with Elyce
- Karate Story Time – weekly with Miss Lisa from Action Karate
- Fit Camp – weekly with Bonnie Kingsbury
- Library Book Boxes – concierge book recommendation subscription service
- Beginner Karate Lesson – monthly with Miss Lisa from Action Karate
- Santa Visit and book giveaway with Honor Society students from MVRHS

### Adult Programs and Other Offerings this month included:

- PROGRAMS
- In Person: Holiday Open House, plant sale and raffle to benefit the Friends of the Edgartown Library, and community caroling
- In Person: Matinee Mondays in the program room
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Drop-in knitting with Cindy Bonnell
- In Person: Sounds of Autumn Concert Series w/ Maryse Smith
- In Person: Atlas of life Presentation with Matt Pelikan
- Online: Poetry Workshops with Donald Nitchie





## TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

- In Person: Author talk with Jan Brogan
  - In Person: Foster Care Informational Session
  - In Person: Holiday Wreath Making Workshop with Emily Becker
  - In Person: Tech Time at the Anchors
  - Online: Chef Look Cooks – cooking program
  - In Person: Open Mic Night at the EPL
- OTHER OFFERINGS
- Seven Chromebooks are available for patron checkout
  - Five WiFi hotspots are available for patron checkout
  - Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
  - Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
  - Remote daily tech-help sessions
  - Free Aunt Flow period products available in all public restrooms
  - Patron-friendly link to Boston Public Library online resources



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104	107	75							623
Disturbance/Fights	6	11	8	0	3	1							29
Medical	80	69	47	27	17	31							271
Suspicious	59	36	26	25	25	13							184
Noise Complaints	33	21	12	6	1	0							73
Mental Health	2	2	2	4	9	1							20
Assist Citizen	47	52	40	23	32	15							209
Domestic Related	6	1	0	1	1	2							11
Disputes/Civil Matters	12	8	6	4	4	2							36
Intoxicated Party	8	5	5	3	4	0							25
Protective Custody	0	1	0	1	1	0							3
Weapons Complaint	1	1	0	1	0	2							5
Elder Assist	2	0	0	1	1	0							4
Suicide Threats	1	1	0	0	1	0							3
Liquor Establishment Calls	23	15	2	1	0	1							42
Sexual Assaults	2	1	0	0	0	1							4
Breaking & Entering	0	0	4	1	0	0							5
Stolen MV	1	1	2	0	0	0							4
Stolen Property	8	7	3	3	1	0							22
Trespassing	1	4	0	2	1	0							8
Vandalism	3	3	0	1	1	1							9
MV Accidents (Includes bicycle and mopeds)	26	22	16	6	10	8							88
MV Complaints	4	7	3	2	2	1							19
MV Stops	54	37	20	13	14	22							160
Lockouts	24	16	13	16	17	16							102
<b>TOTAL CALLS</b>	<b>1202</b>	<b>928</b>	<b>618</b>	<b>480</b>	<b>458</b>	<b>396</b>							<b>4082</b>

Shellfish: Submitted by Rob Morrison:

December 2022 saw a continued strong harvest of bay scallops from Cape Pogue Bay. The majority of the commercial bay scallop harvest was taken from Cape Pogue by means of dragging. Sengekontacket Pond also saw one of the largest populations of adult bay scallops in several years. Several commercial limits of bay scallops were taken from Sengekontacket most days by dip net, during the second month of the commercial season.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops, and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings December 2022:

Bay Scallops : 1,982 bushels

\*Wholesale value of Bay Scallops landed during the month of December 2022 estimated at: \$370,000

Recreational Shellfish Landings December 2022:

Oysters.....24 bushels

Steamer Clams....2 bushels



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

FAX  
(508) 627-6183

<https://edgartown-ma.us/>

Quahogs.....14 bushels  
Bay Scallops.....48 bushels

Wastewater Department: Submitted by William Burke:  
Chief Operators Report, December, 2022

Flow for 2022 was 4,411,812 gal. Total N was 0.66 mg/L and 1.21 mg/L for a monthly average of 0.94 mg/L reported to DEP. Septage for the month was 13,961 gallons.

- Mon 5 – Training and startup for new process sensors in carousel #1.
- Wed 7 – Gather and ship monthly lab samples to NETL. Gather and send data to T&B for CWMP.
- Fri 9 – Perform PMs and service RAS pumps.
- Mon 12 – File DEP report.
- Tue 13 – Gather and ship semi-annual lab samples and quarterly well samples.
- Thurs 15 – Preconstruction meeting for Schwing Hydraulic Pack Replacement Project.
- Wed 21 – Repair bar rack from constant over torque alarms.
- Thurs 22 – Morgan Woods station alarm – float hung on rags. Cleaned pump station.
- Fri 23 – Check plant and stations to prep for storm.
- Sat 24 – Plow through snowstorm.
- Sun 25 – Trouble alert on fire alarm circuit – set disregard and called ESS to repair during working hours.
- Thurs 29 – Disassemble and clean BFP #1 spray bars.

Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- A water main upgrade on Mill Street was completed, filled and tested. The newly installed fire hydrant is now in service. Water service is scheduled to be transferred to the new main this month. This upgrade will improve water quality, availability and add a fire hydrant to the neighborhood.
- Many water meters that were found to be faulty were replaced or repaired.
- The front tires of the back hoe were replaced.
- A water service on Dock Street was renewed.

	2022 Well Production					
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
<b>December</b>	207,000	32,000	8,084,700	1,150,000	27,000	9,500,700



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

**TELEPHONE**  
(508) 627-6180

**FAX**  
(508) 627-6183

<https://edgartown-ma.us/>

**Y.T.D.**      531,000      43,039,000      127,470,800      107,951,000      123,002,000      401,993,800

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 37-2022 TOPHAM – 5 PLAINS HEAD (45-15.39) a request for a special permit under section 10.1 G to allow the construction of an in-ground pool on a preexisting, nonconforming lot was granted
- 38-22 OSWALD – 32 WASHQUE AVENUE (48-9) a request for a special permit under section 10.1 G to allow the second floor of a garage to be converted from storage to office space and a half-bath was granted

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

02/24/2023 16:09  
6028atie

TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 1  
glytdbud

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-339,921.96	-510,078.04	40.0%
02 OTHER EXCISE	0	-1,737,500	-1,737,500	-3,677,787.74	1,940,287.74	211.7%
03 PENALTIES & INTEREST	0	-85,000	-85,000	-40,039.40	-44,960.60	47.1%
04 PILOT	0	-28,000	-28,000	-27,300.00	-700.00	97.5%
06 SEWER CHARGES	0	-1,420,000	-1,420,000	-76,043.17	-1,343,956.83	5.4%
09 OTHER CHARGES	0	-150,000	-150,000	-127,641.95	-22,358.05	85.1%
10 FEES	0	-700,001	-700,001	-338,252.95	-361,748.05	48.3%
11 RENTALS	0	-50,000	-50,000	-154,141.01	104,141.01	308.3%
16 OTHER DEPARTMENTAL	0	-99,997	-99,997	-252,518.25	152,521.25	252.5%
17 LICENSES & PERMITS	0	-600,001	-600,001	-490,750.88	-109,250.12	81.8%
18 SPECIAL ASSESSMENTS	0	0	0	-3,552.22	3,552.22	100.0%
19 FINES & FORFEITS	0	-45,001	-45,001	-46,484.58	1,483.58	103.3%
20 INVESTMENT INCOME	0	-30,000	-30,000	-191,009.94	161,009.94	636.7%
22 MISC RECURRING	0	0	0	-261.56	261.56	100.0%
23 MISC NON-RECURRING	0	-2,650	-2,650	-109,136.02	106,486.02	4118.3%
30 CHERRY SHEET RECEIPT	0	-3,514,217	-3,514,217	-1,742,144.00	-1,772,073.00	49.6%
35 PERSONAL PROPERTY	0	-656,269	-656,269	-294,448.67	-361,820.33	44.9%
36 REAL ESTATE	0	-31,104,180	-31,104,180	-15,127,463.58	-15,976,716.73	48.6%
TOTAL GENERAL FUND	0	-41,072,816	-41,072,816	-23,038,897.88	-18,033,918.43	56.1%

02/24/2023 16:09  
6028atie

TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 2  
glytdbud

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	0	-1,800,592	-1,800,592	-1,212,863.37	-587,728.63	67.4%
16 OTHER DEPARTMENTAL	0	0	0	-199.52	199.52	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-732.21	732.21	100.0%
20 INVESTMENT INCOME	0	0	0	-5,641.15	5,641.15	100.0%
TOTAL WATER FUND	0	-1,800,592	-1,800,592	-1,219,436.25	-581,155.75	67.7%

02/24/2023 16:12  
6028atie

TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 1  
glytdbud

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
114	MODERATOR	300	0	300	.00	300.00	.0%
122	SELECTMEN	105,051	20,000	125,051	47,780.83	77,269.78	38.2%
129	TOWN ADMINISTRATOR	173,340	0	173,340	79,047.20	94,293.20	45.6%
131	FINANCE COMM	13,413	0	13,413	163.00	13,250.21	1.2%
132	RESERVE FUND	100,000	-41,613	58,387	.00	58,387.29	.0%
135	TOWN ACCOUNTANT	205,606	0	205,606	87,764.10	117,842.06	42.7%
138	PROCUREMENT OFFICER	31,607	0	31,607	4,543.96	27,063.50	14.4%
141	ASSESSORS	261,278	0	261,278	134,002.28	127,275.89	51.3%
145	TREASURER	190,269	0	190,269	94,840.96	95,427.93	49.8%
146	COLLECTOR	216,738	0	216,738	59,704.80	157,033.19	27.5%
151	LEGAL	187,500	0	187,500	78,941.49	108,558.51	42.1%
152	PERSONNEL BOARD	160,321	2,340	162,661	68,069.03	94,591.57	41.8%
155	DATA PROCESSING	247,764	30,867	278,631	133,767.16	144,863.97	48.0%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	6,879.75	3,120.25	68.8%
161	CLERK	159,707	0	159,707	71,771.46	87,935.87	44.9%
163	ELECTION	17,127	0	17,127	9,845.15	7,281.85	57.5%
171	CONSERVATION	186,951	0	186,951	68,498.77	118,452.56	36.6%
172	PONDS COMMITTEE	2,750	0	2,750	.00	2,750.00	.0%
175	PLANNING BRD	74,916	0	74,916	17,823.03	57,092.97	23.8%
176	BRD OF APPEALS	55,069	0	55,069	16,146.92	38,921.84	29.3%
179	BY-WAYS	1,100	0	1,100	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	100.0%
191	AUDIT	63,500	0	63,500	45,795.38	17,704.62	72.1%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	46,936.25	107,024.35	30.5%
195	TOWN REPORTS	13,500	0	13,500	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	885.73	3,114.27	22.1%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	14,201.35	13,798.65	50.7%
210	POLICE	3,704,024	167,667	3,871,691	1,676,999.08	2,194,691.67	43.3%
220	FIRE	736,338	0	736,338	309,481.38	426,856.68	42.0%
230	AMBULANCE	903,304	0	903,304	469,929.70	433,374.16	52.0%
241	BUILDING INSPECTOR	241,344	0	241,344	73,468.69	167,875.76	30.4%
242	INSPECTOR	175,950	0	175,950	71,487.84	104,462.16	40.6%
291	CIVIL DEFENSE	16,000	0	16,000	1,510.93	14,489.07	9.4%
292	DOG OFFICER	114,881	0	114,881	52,204.05	62,677.09	45.4%
294	TREES	67,145	0	67,145	36,650.00	30,495.00	54.6%
295	HARBORMASTER	549,111	78,000	627,111	289,994.81	337,116.65	46.2%
296	WATERWAYS	374,590	83,000	457,590	207,715.41	249,874.98	45.4%
297	DREDGE	345,528	49,938	395,466	147,975.81	247,490.01	37.4%
298	MARINE ADVISORY	2,100	0	2,100	566.50	1,533.50	27.0%
300	EDUCATION	9,918,162	102,005	10,020,167	3,419,164.04	6,601,002.97	34.1%
420	HIGHWAY	1,170,797	25,000	1,195,797	454,961.36	740,835.47	38.0%
423	SNOW AND ICE	61,100	0	61,100	14,832.89	46,267.11	24.3%
424	STREET LIGHTS	19,000	0	19,000	2,686.71	16,313.29	14.1%
433	TRANSFER STATION	557,157	0	557,157	278,578.42	278,578.40	50.0%

02/24/2023 16:12  
6028atie

TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 2  
glytdbud

FOR 2023 06

JOURNAL DETAIL 2023 1 TO 2023 6

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
440 WASTEWATER	1,216,462	70,000	1,286,462	462,407.31	824,054.49	35.9%
482 AIRPORT	123,196	0	123,196	99,229.37	23,966.63	80.5%
491 CEMETERY	45,666	0	45,666	15,548.41	30,117.44	34.0%
510 BOARD OF HEALTH	350,228	0	350,228	128,566.37	221,661.90	36.7%
541 COUNCIL ON AGING	413,472	0	413,472	189,129.12	224,342.97	45.7%
543 VETERANS	35,000	0	35,000	16,213.02	18,786.98	46.3%
610 GENERAL LIBRARY	1,052,077	0	1,052,077	483,002.42	569,075.01	45.9%
650 PARK & RECREATION	462,102	64,000	526,102	313,327.13	212,774.96	59.6%
691 HISTORICAL	55,363	0	55,363	21,395.48	33,967.46	38.6%
692 XMAS DECORATIONS - EXPENSES	46,000	0	46,000	11,619.55	34,380.45	25.3%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	13,251.00	22.1%
695 BEAUTIFICATION	35,000	0	35,000	8,682.00	26,318.00	24.8%
710 DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	135,000.00	528,468.00	20.3%
751 LONG-TERM DEBT PAYMENTS	135,401	0	135,401	43,808.75	91,591.82	32.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	100.0%
820 CHERRY SHEET CHARGES	0	1,176,403	1,176,403	607,507.00	568,896.00	51.6%
830 COUNTY TAX	54,243	685,813	740,056	448,995.20	291,061.00	60.7%
840 MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	2,566,835.48	2,566,835.48	50.0%
841 MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	100.0%
842 DCRHA ASSESSMENT	133,558	0	133,558	133,558.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,471,991	0	6,471,991	4,508,238.74	1,963,752.26	69.7%
945 INSURANCE	500,000	0	500,000	489,201.96	10,798.04	97.8%
990 TRANSFERS OUT TO OTHER FUNDS	0	2,915,000	2,915,000	2,915,000.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	0	2,035,792	2,035,792	2,035,791.71	.00	100.0%
TOTAL GENERAL FUND	39,142,797	7,464,211	46,607,008	24,811,020.24	21,795,988.19	53.2%