




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: December 1st, 2022
SUBJECT: Town Department Heads Monthly Report for November 2022

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>November 7, 2022</i></p> <ul style="list-style-type: none"> ▪ Christmas in Edgartown- Edgartown Board of Trade ▪ Block the sidewalk permit-Certapro Painters, Edgartown National Bank 11/8/22-11/18/22 ▪ Set an Alcohol License Hearing on Nov 21st at 4:00 pm for the transfer of the liquor license, from Two Brothers and a Sister, Inc., William R. Coogan, Manager to Santoro, Jennifer Toppin, Manager ▪ Set an Alcohol License Hearing on Nov 21 at 4:05 pm for Al's Package Store for a Change of officers/directors/LLC managers, Change of ownership, change of manager ▪ Regular Business <ul style="list-style-type: none"> ▪ Appoint Officer for the Polls 11/8/22 –Officer Trudel ▪ Alchemy close 1/1-2/6/23 ▪ Travel voucher – Police ▪ COA donations ▪ Minutes ▪ Town Administrator Report <p><i>November 14, 2022</i></p> <ul style="list-style-type: none"> ▪ Eversource Hearing-74 S. Water St. ▪ Eversource Hearing-20 Oliver St. ▪ Cont'd Shade Tree Hearing-56 N.Summer St.-Kertes ▪ Extension of seasonal liquor licenses ▪ Rosewater Café-Three One Day Liquor licenses for Friday dinner series ▪ Regular Business <ul style="list-style-type: none"> ▪ Common Victualler License- 	<p><i>November 14, 2022 cont'd</i></p> <p>Murdicks Fudge</p> <ul style="list-style-type: none"> ▪ Minutes ▪ Town Administrator Report <p><i>November 21, 2022</i></p> <ul style="list-style-type: none"> ▪ Alcohol License Hearing for the transfer of the liquor license, from Two Brothers and a Sister, Inc., William R. Coogan, Manager to Santoro, Jennifer Toppin, Manager ▪ Alcohol License Hearing for Al's Package Store for a Change of officers/directors/LLC managers, Change of ownership, change of manager Regular Business ▪ Set hearing for proposed Chappy Ferry rate increase ▪ Shellfish license hearing-Recommended by Shellfish Committee for suspension of commercial license of Timothy Thomas for a period of 5 fishable days ▪ Holiday Hustle 5K Road Race ▪ One Day Liquor License-Christmas in Edgartown-Backwater Trading 12/9/22 ▪ Regular business <ul style="list-style-type: none"> ▪ Travel Voucher ▪ Harbormaster Commitments ▪ Municipal Energy Technical Asst Grant ▪ Minutes ▪ Town Administrator Report <p><i>November 28, 2022</i></p> <ul style="list-style-type: none"> ▪ MV Commission – Jim Joyce ▪ Harbor View Hotel – Request for closure 1/2/23-2/2/23



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<p>November 28, 2022 cont'd</p> <ul style="list-style-type: none"> ▪ Christmas in Edgartown requests: <ul style="list-style-type: none"> -One Day Liquor License-Salte 12/10 12-4 pm -One Day Liquor License-MV Preservation Trust-Carnegie-12/9 5:30-7:30 p.m. -Yard Sale Permit–Glass House, 15 Winter St 12/9 & 12/10 9 a.m. – 5 p.m. • Regular business <ul style="list-style-type: none"> • Common Victualler License Renewal-Backyard Taco • Used Auto Dealer License Renewal-Bertel Autobrokers • Minutes • Town Administrator Report 	
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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272	211	89								866
Dog/Livestock Calls	0	0	0	1	0								1
Cat Calls	15	49	37	10	7								118
Calls – Other Animals	40	103	47	49	32								271
Skunk Calls	17	25	10	2	4								58
Raccoon Calls	2	3	2	0	0								7
Dogs Impounded	1	5	7	8	4								25
Cats Impounded	0	0	0	0	2								2
Other Animals Impounded	0	0	0	0	0								0
Dogs Adopted/As of MV	1	0	1	0	2								4
# Cats Adopted/as of MV	0	0	1	0	0								1
Other Animals Adopted/OTHER:	0	0	0	0	0								0
# Dogs Hit and Killed	1	0	0	0	0								1
Dogs Hit and Injured	0	0	0	0	0								0
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0								0
Cats Hit and Killed	0	2	0	0	1								3
Cats Hit and Injured	0	0	0	0	0								0
Cats Sick/Injured/Dead (not by car)	0	1	1	0	0								2
Other Animals Hit/Injured/Sick	1	34	3	2	3								43
Other Dead Animals	0	21	2	1	0								24
Misc Calls	148	117	96	149	136								646
Dogs Biting Humans Reported	0	1	4	4	0								9
Dogs Biting Dogs Reported	2	0	0	1	5								8
Dogs Attacking Other Dogs	1	0	0	1	4								6
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0								0
Cat Bites Reported	1	0		0	0								1
Other Animals Bites	0	0	0	0	0								0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10da	5 -10day								0
Tickets issued	10	14	7	8	5								44



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Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8	3								25
Deaths	3	7	2	2	5								19
Marriages	6	13	23	25	5								72
Marriage Intentions	11	12	27	14	4								68
Voter Registration													
New Voter Registration	21	22	24	21	33								121
Removed Voters	11	13	12	17	14								67
Total # of Registered Voters	4292	4301	4313	4317	4336								4,151
Total # of Residents	5253	5258	5264	5267	5286								5,036

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52	70								317
Consultations, Office and Phone	141	151	146	119	120								677
General Information Provided	124	140	131	121	141								657
"Are You Okay" check-ins	29	26	24	24	28								131
EMT Outreach	0	0	4	0	0								4
Fuel Assistance	0	0	4	1	0								5
Home/Hospital Visit	16	15	14	13	4								62
Family Assistance	16	22	19	15	14								86
Community Food Distribution	47	59	148	225	72								551
Lunches - to go/in-person	92	165	147	139	122								665
Referrals	21	15	13	33	31								113
Fitness/Exercise	24	0	28	36	81								169
Arts and Crafts	16	23	17	21	24								101
Community Education	24	25	23	16	22								110
Recreation/Social Activities	211	340	294	204	195								1244
Wellness Programs	127	76	174	186	177								740
Writing and Literature	40	40	50	40	30								200
Newsletter	515	515	515	520	520								2585
Volunteer Hours	157	78	209	97	113								654
Legal/Professional Services	3	0	1	0	27								31
Medical Equipment Loan	6	13	6	6	4								35

In November, we continued to return to programming and participation that we experienced pre-pandemic. We welcomed back our Coffee with a Cop program, as well as a monthly visit from the public health nurse. We held a big celebration lunch in honor of Edgartown veterans, and with the organizational and decorating help of DAR member Susan Brown, veterans enjoyed a festive lunch with accolades and gratitude, as well as a presentation by veteran service providers Bob Tankard, Tom Bennett and Randy Dull.



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The Anchors resumed our in-person monthly birthday celebration, which is a favorite of our lunch guests. We continued to open our doors to older adults from neighboring towns, and we've enjoyed getting to know these new participants.

Energy Committee: Submitted by Alan Strahler

- On November 7, Committee Chair Alan Strahler attended the MVC Energy Planner Working Group meeting with Eversource managers regarding future plans for meeting Island electricity demands.
- Alan attended a meeting of the Cape Light Compact Board on November 9 as the Edgartown board member.
- The Energy Committee met on November 15. Richard Andre and Luke Lefeber from Vineyard Power explained their Resilience and Affordability Program (RAP), which will be supported by funds from community benefit agreements with Vineyard, Park City, and Commonwealth Wind projects. Alan and Committee Member Jack Ensor reported on their conversation with Fire Chief Schaeffer regarding solar energy and battery storage for the Fire and Police Departments. Reports and discussions included (1) Edgartown School energy conservation measures and progress; (2) Municipal Energy Technology Assistance (META) grant application for a feasibility study of an energy service facility for the Fire and Police Department campus; (3) outreach to Town residents on energy savings; (4) Conservation Committee hearing regarding Muskeget Channel power cables from offshore wind; (5) possible Town warrant articles and bylaws to propose and/or support at the April 2023 Town Meeting.
- Alan and Jack joined MVC Energy Planner Kate Warner at meetings with Water Superintendent Bill Chapman and Wastewater Facilities Manager Bill Burke on November 16 and 17, respectively, to discuss emergency preparedness and possible solar power with battery storage for their departments.
- On November 17, Alan attended the Edgartown Climate Committee meeting as the liaison to the Energy Committee.
- Alan attended a meeting of the Master Plan Steering Committee as the liaison from the Energy Committee on November 21.
- On November 29, Alan attended a meeting of the Edgartown School Energy Efficiency Committee.
- On November 30, members of the Committee attended the meeting of the Conservation Commission to hear deliberations on the permitting of the New England 1 Connector project.
- Energy Reports, November 2022
 - Park and Ride Chargers (Nov 23-30): 142 kilowatt-hours of power dispensed, saving 101 kilograms of greenhouse gases; 9 sessions counted with 6 unique drivers
 - Katama Farm Solar Field: 75.8 megawatt-hours generated = annual energy for 2.4 average MA homes
 - Nunnepog Well Solar Field: 73.1 megawatt-hours generated = annual energy for 2.2 average MA homes

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:



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EDGARTOWN FIRE /AMBULANCE FY23													
Fire Prevention and Code Compliance	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17	12								98
Propane Tank Inspections	22	18	5	15	17								77
New Construction Plan Review	11	17	11	14	13								66
Fire Prevention Activity	53	60	40	46	42								241
Fire Service Activity													
Fires	1	3	0	0	0								4
Automatic Fire Alarm Activations	92	88	67	57	57								361
Motor Vehicle Accidents	6	5	3	3	3								20
Investigations of Conditions	5	9	6	5	0								25
Water/Boating Incidents	6	9	0	0	0								15
Illegal Burning	3	1	3	2	1								10
Hazardous Material Incidents	0	2	2	0	2								6
Public Assists	4	5	4	0	0								13
Burn Permits	0	0	0	0	0								0
Fire Department Training (hrs)													
Department Drills	0	0	33	36	51								120
Fire Academy/ NFPA Courses	0	0	0	0	0								0
Fire Department Equipment Checks	27	17	22	15	17								98
Ambulance Service Activity													
Refusals	27	24	13	13	9								86
Treat and Transfer	76	63	53	32	29								253
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4	10								55
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0	0	0								0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0	0	2								2
													0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23													
	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Septic Permits (Total)	8	17	21	12	11	13							165
Septic Permit Applications Rec'd (New Construction)	2	4	5	7	3	4							55
Septic Repair or Up-grade Permits	2	6	7	3	3	1							46
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6	1	3	7							41
Septic System Abandonment Permit	0	1	3	1	2	1							20
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0							0
Sale and Transfer Septic System Inspection Reports Received	8	6	8	8	6	4							79
Passing Transfer Inspections	7	5	6	7	6	0							66
Failed Transfer Inspections	0	1	2	1	0	0							4
"Needs Further Evaluation" Transfer Inspections	0	0	0	0	0	0							2
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0							1
Well Construction Permits (New and Replacement)	2	0	2	4	0	0							12
Food Establishment Permits	0	0	0	0	1	26							112
Temporary Food Event permits	3	0	0	0	1	0							9
Tobacco Sale Permits	0	0	0	0	0	9							9
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0							0
Residential Pool Const.	1	8	9	9	3	9							66
Body Art Establishment (tattoo)	0	0	0	0	0	0							0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0							0
Deed Restrictions approved	1	1	2	1	1	4							24
Variance Hearings by Board	0	1	4	3	7	1							28
Septic System Installation Inspections	5	4	6	4	5	4							48
Perc Tests Witnessed	5	5	6	9	5	5							53

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY22
Website Users	9,618	8,120	7,637	6,539	6,450								38,364
Average Users Per Day	310	262	254	211	215								250
Pages Viewed	34,012	30,297	28,498	26,244	23,172								142,223
Average Pages Viewed Per Day	1,097	977	950	847	772								929
Most Viewed Pages on a Single Day	1,551	1,396	1,941	1,446	1,309								1,941
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15	Wed Oct 26	Mon Nov 21								Thu Sep 15
Department Most Visited on Website	Assessor	Assessor	Assessor	Assessor	Assessor								Assessor
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 62% Cell 35% Tablet 2%								Desktop 62% Cell 35% Tablet 3%



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Library: Submitted by Lisa Sherman

The library is open for all in-person services.

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.

Foot traffic was 5,032.

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Make It Mondays – weekly craft program
- Drop-in Play Doh group for toddlers – weekly on Tuesdays
- Wiggle with the Words – weekly storytime with Elyce
- Fit Camp – weekly with Bonnie Kingsbury
- After school board games – weekly on Fridays
- Library Book Boxes – concierge book recommendation subscription service
- Truck-themed storytime
- Holiday Toy Swap

Adult Programs and Other Offerings this month included:

PROGRAMS

- In Person: Monday Matinees in celebration of Nat'l Native American Heritage month
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Drop-in knitting with Cindy Bonnell
- In Person: Walk and talk with a nurse with Lila Fischer
- In Person: Tech Time at the Anchors
- In Person: Pollination Ecology talk with entomologist Larry Dapsis



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- In Person: Holiday Wreath Making Workshop
- Online: Chef Look Cooks – cooking program
- In Person: Sounds of Autumn Concert Series (three Saturdays)
- In Person: Open Mic Night at the EPL

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Five WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Free Aunt Flow period products available in all public restrooms
- Patron-friendly link to Boston Public Library online resources

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104	107								548
Disturbance/Fights	6	11	8	0	3								28
Medical	80	69	47	27	17								240
Suspicious	59	36	26	25	25								171
Noise Complaints	33	21	12	6	1								73
Mental Health	2	2	2	4	9								19
Assist Citizen	47	52	40	23	32								194
Domestic Related	6	1	0	1	1								9
Disputes/Civil Matters	12	8	6	4	4								34
Intoxicated Party	8	5	5	3	4								25
Protective Custody	0	1	0	1	1								3
Weapons Complaint	1	1	0	1	0								3
Elder Assist	2	0	0	1	1								4
Suicide Threats	1	1	0	0	1								3
Liquor Establishment Calls	23	15	2	1	0								41
Sexual Assaults	2	1	0	0	0								3
Breaking & Entering	0	0	4	1	0								5
Stolen MV	1	1	2	0	0								4
Stolen Property	8	7	3	3	1								22
Trespassing	1	4	0	2	1								8
Vandalism	3	3	0	1	1								8
MV Accidents (Includes bicycle and mopeds)	26	22	16	6	10								80
MV Complaints	4	7	3	2	2								18
MV Stops	54	37	20	13	14								138
Lockouts	24	16	13	16	17								86
TOTAL CALLS	1202	928	618	480	458								3686



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Shellfish: Submitted by Rob Morrison:

November 2022 was the first full month of the 2022/2023 commercial bay scallop season. The majority of the commercial bay scallop harvest was taken from Cape Pogue Bay by means of dragging. Sengekontacket Pond also saw one of the largest populations of adult bay scallops in several years. Several commercial limits of bay scallops were taken from Sengekontacket daily by dip net, after a productive month long recreational season.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops and oysters took place in all Edgartown bodies of water open to fishing.

Commercial Shellfish Landings November 2022:

Bay Scallops : 2,580 bushels

*Wholesale value of Bay Scallops landed during the month of November 2022: \$464,400

Recreational Shellfish Landings November 2022:

Oysters.....20 bushels

Steamer Clams.....2 bushels

Quahogs.....12 bushels

Bay Scallops.....75 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, November, 2022

Flow for November 2022 was 4,237,489 gal. Total N was 1.12 mg/L and 1.03 mg/L for a monthly average of 1.08 mg/L reported to DEP. Septage for the month was 34,335 gallons.

- Tue 1 – Meet with contractors for office Mini –split quotes.
- Thurs 3 – Gather and send monthly lab samples. Meeting with DEP.
- Fri 4 – Meet with contractor and engineer for new Reading Room infrastructure plan. Repair Main on Mill st.
- Tue 8 – Perform fecal coliform test.
- Sat 12 – Backup at VG pump station – Pump #2 failed.
- Sun 13 – Meet with T&B for preliminary AMP list of critical projects.
- Mon 14 – Repair and start up office heating system.
- Tue 15 - Gather and send monthly lab samples. File DEP report. Polymer system not working in auto – mix polymer by hand and buy parts.
- Wed 16 – Gather data for T&B AMP study – to submit for vendor quotes.
- Thurs 17 – WW Comm. meeting.
- Mon 21 – Perform fecal coliform test.
- Tue 29 – Repair polymer system.



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Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- A water main upgrade on Mill Street began. This upgrade will improve water quality, availability and add a fire hydrant to the neighborhood.
- Fall clean up was completed at the Water Department office.
- Many water meters that were found to be faulty were replaced or repaired.
- Many backflow devices were tested throughout the water system.
- FY24 Operating Budget, Capital Improvement Plan and A.T.M. articles were approved by the Board of Water Commissioners.
- A revision was made to the Rules and Regulations of the department.
- Vehicle maintenance was performed.

	2022 Well Production					
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
November	0	197,000	6,771,500	2,883,000	15,000	9,866,500
Y.T.D.	324,000	43,007,000	119,386,100	106,801,000	122,975,000	392,493,100

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 34-2022 VUKOJE – 13 BRIARWOOD (11-37) a request for a special permit under section 10.1 of the bylaw to install a pool, shed, and second floor deck on a preexisting, nonconforming lot was withdrawn.
- 35-2022 MALM – 24 KATAMA BAY VIEW ROAD (46-18.1) a request for a special permit under section 10.G of the bylaw to construct a pool, spa, and cabana on a preexisting, nonconforming lot was postponed at the applicant’s request.
- 36-2022 BRETL – 6 ARMSTRONG LANE (30-20) an appeal of the Building Inspector’s decision under M.G.L. Chapter 40A, Sections 8 & 15 relating to the location of the Shore Zone was denied.

Accountant: Submitted by Amy Tierney (See attached pages):

02/24/2023 16:07
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytbdud

FOR 2023 05

JOURNAL DETAIL 2023 1 TO 2023 5

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	0	0	-303,941.68	303,941.68	100.0%
02 OTHER EXCISE	0	0	0	-1,611,455.92	1,611,455.92	100.0%
03 PENALTIES & INTEREST	0	0	0	-30,856.54	30,856.54	100.0%
04 PILOT	0	0	0	-27,300.00	27,300.00	100.0%
06 SEWER CHARGES	0	0	0	-69,248.16	69,248.16	100.0%
09 OTHER CHARGES	0	0	0	-108,018.69	108,018.69	100.0%
10 FEES	0	0	0	-315,039.83	315,039.83	100.0%
11 RENTALS	0	0	0	-154,141.01	154,141.01	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-168,934.07	168,934.07	100.0%
17 LICENSES & PERMITS	0	0	0	-376,716.13	376,716.13	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,197.33	2,197.33	100.0%
19 FINES & FORFEITS	0	0	0	-42,100.10	42,100.10	100.0%
20 INVESTMENT INCOME	0	0	0	-134,674.86	134,674.86	100.0%
22 MISC RECURRING	0	0	0	-261.56	261.56	100.0%
23 MISC NON-RECURRING	0	0	0	-109,136.02	109,136.02	100.0%
30 CHERRY SHEET RECEIPT	0	0	0	-1,442,254.00	1,442,254.00	100.0%
35 PERSONAL PROPERTY	0	0	0	-285,201.37	285,201.37	100.0%
36 REAL ESTATE	0	0	0	-14,897,690.31	14,897,690.31	100.0%
TOTAL GENERAL FUND	0	0	0	-20,079,167.58	20,079,167.58	100.0%

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TOWN OF EDGARTOWN
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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	0	0	0	-1,107,166.08	1,107,166.08	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-199.52	199.52	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-732.21	732.21	100.0%
20 INVESTMENT INCOME	0	0	0	-4,366.72	4,366.72	100.0%
TOTAL WATER FUND	0	0	0	-1,112,464.53	1,112,464.53	100.0%

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ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
114	MODERATOR	300	0	300	.00	300.00	.0%
122	SELECTMEN	105,051	20,000	125,051	38,661.14	86,389.47	30.9%
129	TOWN ADMINISTRATOR	173,340	0	173,340	66,519.20	106,821.20	38.4%
131	FINANCE COMM	13,413	0	13,413	163.00	13,250.21	1.2%
132	RESERVE FUND	100,000	-11,340	88,660	.00	88,660.00	.0%
135	TOWN ACCOUNTANT	205,606	0	205,606	73,961.84	131,644.32	36.0%
138	PROCUREMENT OFFICER	31,607	0	31,607	3,841.32	27,766.14	12.2%
141	ASSESSORS	261,278	0	261,278	117,545.14	143,733.03	45.0%
145	TREASURER	190,269	0	190,269	82,210.69	108,058.20	43.2%
146	COLLECTOR	216,738	0	216,738	49,376.73	167,361.26	22.8%
151	LEGAL	187,500	0	187,500	62,010.49	125,489.51	33.1%
152	PERSONNEL BOARD	160,321	2,340	162,661	54,932.29	107,728.31	33.8%
155	DATA PROCESSING	247,764	594	248,358	124,178.68	124,179.74	50.0%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	5,535.00	4,465.00	55.4%
161	CLERK	159,707	0	159,707	59,756.10	99,951.23	37.4%
163	ELECTION	17,127	0	17,127	7,867.15	9,259.85	45.9%
171	CONSERVATION	186,951	0	186,951	57,369.81	129,581.52	30.7%
172	PONDS COMMITTEE	2,750	0	2,750	.00	2,750.00	.0%
175	PLANNING BRD	74,916	0	74,916	17,823.03	57,092.97	23.8%
176	BRD OF APPEALS	55,069	0	55,069	13,066.64	42,002.12	23.7%
179	BY-WAYS	1,100	0	1,100	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	100.0%
191	AUDIT	63,500	0	63,500	20,795.38	42,704.62	32.7%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	35,706.22	118,254.38	23.2%
195	TOWN REPORTS	13,500	0	13,500	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	87.00	3,913.00	2.2%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	11,423.07	16,576.93	40.8%
210	POLICE	3,704,024	167,667	3,871,691	1,434,111.85	2,437,578.90	37.0%
220	FIRE	736,338	0	736,338	265,326.62	471,011.44	36.0%
230	AMBULANCE	903,304	0	903,304	398,531.70	504,772.16	44.1%
241	BUILDING INSPECTOR	241,344	0	241,344	58,277.79	183,066.66	24.1%
242	INSPECTOR	175,950	0	175,950	57,267.84	118,682.16	32.5%
291	CIVIL DEFENSE	16,000	0	16,000	1,453.99	14,546.01	9.1%
292	DOG OFFICER	114,881	0	114,881	43,799.49	71,081.65	38.1%
294	TREES	67,145	0	67,145	31,650.00	35,495.00	47.1%
295	HARBORMASTER	549,111	78,000	627,111	257,875.42	369,236.04	41.1%
296	WATERWAYS	374,590	83,000	457,590	178,268.47	279,321.92	39.0%
297	DREDGE	345,528	49,938	395,466	79,874.67	315,591.15	20.2%
298	MARINE ADVISORY	2,100	0	2,100	.00	2,100.00	.0%
300	EDUCATION	9,918,162	102,005	10,020,167	2,830,987.57	7,189,179.44	28.3%
420	HIGHWAY	1,170,797	25,000	1,195,797	385,769.27	810,027.56	32.3%
423	SNOW AND ICE	61,100	0	61,100	9,899.57	51,200.43	16.2%
424	STREET LIGHTS	19,000	0	19,000	2,108.96	16,891.04	11.1%
433	TRANSFER STATION	557,157	0	557,157	278,578.42	278,578.40	50.0%

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
440 WASTEWATER	1,216,462	70,000	1,286,462	394,845.24	891,616.56	30.7%
482 AIRPORT	123,196	0	123,196	97,189.01	26,006.99	78.9%
491 CEMETERY	45,666	0	45,666	13,211.41	32,454.44	28.9%
510 BOARD OF HEALTH	350,228	0	350,228	113,349.63	236,878.64	32.4%
541 COUNCIL ON AGING	413,472	0	413,472	158,941.26	254,530.83	38.4%
543 VETERANS	35,000	0	35,000	13,510.85	21,489.15	38.6%
610 GENERAL LIBRARY	1,052,077	0	1,052,077	412,230.85	639,846.58	39.2%
650 PARK & RECREATION	462,102	64,000	526,102	311,247.71	214,854.38	59.2%
691 HISTORICAL	55,363	0	55,363	17,350.11	38,012.83	31.3%
692 XMAS DECORATIONS - EXPENSES	46,000	0	46,000	9,494.55	36,505.45	20.6%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	13,251.00	22.1%
695 BEAUTIFICATION	35,000	0	35,000	6,000.00	29,000.00	17.1%
710 DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	135,000.00	528,468.00	20.3%
751 LONG-TERM DEBT PAYMENTS	135,401	0	135,401	43,371.25	92,029.32	32.0%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	100.0%
820 CHERRY SHEET CHARGES	0	1,176,403	1,176,403	508,154.00	668,249.00	43.2%
830 COUNTY TAX	54,243	685,813	740,056	448,995.20	291,061.00	60.7%
840 MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	2,566,835.48	2,566,835.48	50.0%
841 MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	100.0%
842 DCRHA ASSESSMENT	133,558	0	133,558	133,558.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,471,991	0	6,471,991	4,197,212.85	2,274,778.15	64.9%
945 INSURANCE	500,000	0	500,000	477,963.46	22,036.54	95.6%
990 TRANSFERS OUT TO OTHER FUNDS	0	2,915,000	2,915,000	2,915,000.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	0	2,035,792	2,035,792	2,035,791.71	.00	100.0%
TOTAL GENERAL FUND	39,142,797	7,464,211	46,607,008	22,808,211.12	23,798,797.31	48.9%

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
450 WATER	1,405,912	128,000	1,533,912	621,192.51	912,719.20	40.5%
710 DEBT SERVICE - PRINCIPAL ON LT	261,830	0	261,830	19,488.00	242,342.05	7.4%
752 DEBT SERVICE - INTEREST ON NOT	169,601	0	169,601	24,230.73	145,370.56	14.3%
TOTAL WATER FUND	1,837,343	128,000	1,965,343	664,911.24	1,300,431.81	33.8%