




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: November 1st, 2022
SUBJECT: Town Department Heads Monthly Report for October 2022

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>October 3, 2022</i></p> <ul style="list-style-type: none"> ▪ Municipal Harbor Management Plan Update ▪ Trustees Beach Management Plan Update ▪ Edgartown Green Communities Update ▪ Set Liquor Hearing for Al's Package Store, Inc.-Change of Officers/Directors/LLC Managers, Change of Ownership Interest and Change of Manager ▪ Boys and Girls Club-Charity Wine License Permit <p>Election hours</p> <ul style="list-style-type: none"> ▪ Regular Business <ul style="list-style-type: none"> ▪ One Day Liquor License-The Farm Institute ▪ One Day Liquor License-Amended MV Museum Cooke House Event ▪ Minutes ▪ Town Administrator Report ▪ Appointments & Reappointments <ul style="list-style-type: none"> ▪ Eversource working group <p><i>October 11, 2022</i></p> <ul style="list-style-type: none"> ▪ Sam Hart-MVRHS Building Comm.- Outreach for membership selection ▪ Regular Business <ul style="list-style-type: none"> ▪ Travel Voucher-Police Dept ▪ Minutes ▪ Town Administrator Report <p><i>October 17, 2022</i></p> <ul style="list-style-type: none"> • One Day Liquor Licenses-Rosewater Café-Friday Dinner Series • Shade Tree Hearing-124 Upper Main St. 	<p><i>October 17, 2022 cont'd</i></p> <ul style="list-style-type: none"> ▪ Shade Tree Hearing-56 N. Summer St. ▪ Mass Save Community First Program-Dion Alley ▪ Warrant for November 8th Election ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale -62 Edgartown Bay Rd. ▪ Travel Vouchers-Park & Police ▪ Minutes ▪ Town Administrator Report <p><i>October 24, 2022</i></p> <ul style="list-style-type: none"> ▪ Excavation Permit – 7 Curtis Lane ▪ Block the Sidewalk-Sparkle Window Cleaning-N. Water and Winter St. ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale-29 Teaberry Ln. ▪ Change of Hours-Port Hunter ▪ Minutes ▪ Town Administrator Report <p><i>October 31, 2022</i></p> <ul style="list-style-type: none"> ▪ Bond Sale of the \$1,985,000 General Obligation Municipal Purpose Loan of 2022 ▪ Bonds (Unlimited Tax) of the Town dated November 9, 2022 (The Bonds”), to Fidelity Capital Markets, a division of National Financial Services LLC at the price of \$2,129,405.39 and accrued interest, if any. ▪ Regular Business <ul style="list-style-type: none"> ▪ Common Victualler & Entertainment License-Rockfish ▪ Travel Vouchers-Police Dept ▪ Minutes ▪ Town Administrator Report.



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Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of October.

At the October 25th, 2022 meeting the Committee was updated on the hearings for Meshacket Commons, by the AH Manager.

The Committee had a robust conversation on the rental assistance program at DCRHA as well as STR Tax revenue to potentially support these types of programs.

The Committee discussed the Joint Select Board meeting and their discussions about STR tax revues as well as the Housing to Protect Cape Cod Summit.

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													YTD
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	
Dog Calls	82	212	272	211									777
Dog/Livestock Calls	0	0	0	1									1
Cat Calls	15	49	37	10									111
Calls – Other Animals	40	103	47	49									239
Skunk Calls	17	25	10	2									54
Raccoon Calls	2	3	2	0									7
Dogs Impounded	1	5	7	8									21
Cats Impounded	0	0	0	0									0
Other Animals Impounded	0	0	0	0									0
Dogs Adopted/As of MV	1	0	1	0									2
# Cats Adopted/as of MV	0	0	1	0									1
Other Animals Adopted/OTHER:	0	0	0	0									0
# Dogs Hit and Killed	1	0	0	0									1
Dogs Hit and Injured	0	0	0	0									0
Dogs Sick/Injured/Dead (not by car)	0	0	0	0									0
Cats Hit and Killed	0	2	0	0									2
Cats Hit and Injured	0	0	0	0									0
Cats Sick/Injured/Dead (not by car)	0	1	1	0									2
Other Animals Hit/Injured/Sick	1	34	3	2									40
Other Dead Animals	0	21	2	1									24
Misc Calls	148	117	96	149									510
Dogs Biting Humans Reported	0	1	4	4									9
Dogs Biting Dogs Reported	2	0	0	1									3
Dogs Attacking Other Dogs	1	0	0	1									2
Dogs Attacking Other Animals (not livestock)	0	0	0	0									0
Cat Bites Reported	1	0		0									1
Other Animals Bites	0	0	0	0									0
Quarantines: 45 day/4 month	0	1 -10 day	4-10 day	-45day,4-10day									0
Tickets issued	10	14	7	8									39



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Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7	8									22
Deaths	3	7	2	2									14
Marriages	6	13	23	25									67
Marriage Intentions	11	12	27	14									64
Voter Registration													
New Voter Registration	21	22	24	21									88
Removed Voters	11	13	12	17									53
Total # of Registered Voters	4292	4301	4313	4317									4,317
Total # of Residents	5253	5258	5264	5267									5,267

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50	72	52									247
Consultations, Office and Phone	141	151	146	119									557
General Information Provided	124	140	131	121									516
"Are You Okay" check-ins	29	26	24	24									103
EMT Outreach	0	0	4	0									4
Fuel Assistance	0	0	4	1									5
Home/Hospital Visit	16	15	14	13									58
Family Assistance	16	22	19	15									72
Community Food Distribution	47	59	148	225									479
Lunches - to go/in-person	92	165	147	139									543
Referrals	21	15	13	33									82
Fitness/Exercise	24	0	28	36									88
Arts and Crafts	16	23	17	21									77
Community Education	24	25	23	16									88
Recreation/Social Activities	211	340	294	204									1049
Wellness Programs	127	76	174	186									563
Writing and Literature	40	40	50	40									170
Newsletter	515	515	515	520									2065
Volunteer Hours	157	78	209	97									541
Legal/Professional Services	3	0	1	0									4
Medical Equipment Loan	6	13	6	6									31

Fall at the ECOA continued to be a busy time, filled with our regular programming and new offerings. Our in-house lunches resumed and they began to regain their energy of pre-Covid days. We welcomed singer/songwriter Sean Fullerton to our facility for a well-received performance. The tradition of fish distribution continued in the waning days of the MV Fishing Derby, and we were able to pass along hundreds of pounds of fish to Edgartown's older residents. We owe a debt to our dedicated volunteers who were back in the building helping staff with these busy distribution days.



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The Matter of Balance classes sponsored by Healthy Aging MV were filled each week with people interested in learning ways to improve their balance and strength and to learn skills that will help them to avoid falls, which can be so impactful on their independence.

Energy Committee: Submitted by Alan Strahler

- On October 4, Committee Chair Alan Strahler met with Committee Members Ellen Price and Bonni Widdoes to work on an outreach plan to town residents regarding energy and cost savings measures residents might take. Dion Alley, Energy Transformation Coordinator at Vineyard Power, joined the group to discuss possible actions. Regarding electrification of home space and water heating, he advised that the pathway begins with an energy efficiency audit carried out through Cape Light Compact.
- Alan attended a meeting of the Cape Light Compact Board on October 12 as the Edgartown Board Member.
- On October 13, Alan joined the Edgartown Climate Committee meeting as the liaison to the Energy Committee.
- The Energy Committee met on October 20. Reports and discussions included (1) status of the Green Community Application and energy savings work; (2) improvements to the Committee's web page on the Town website; (3) tracking energy dispensed from EV chargers and renewable energy generated by the town's solar fields; (4) outreach plans for Town residents; (5) Muskeget Channel power cables from offshore wind, letter urging permitting; (6) status of the solar project on the Meshacket closed landfill; (7) and possible Town warrant articles and bylaws to propose and/or support at the April 2023 Town Meeting.
- Alan and Committee Member Jack Ensor met with Fire Chief Schaeffer on October 25, regarding a possible energy service facility, including solar power and battery storage, for the Fire and Police Departments on the Pease Point Way South campus.
- On October 26, Alan and other members of the Committee attended a meeting of the Conservation Commission to convey the Committee's support of the permit allowing the New England 1 Connector to be placed under the ocean floor in the Town's waters of Muskeget Channel.
- Energy Reports, October 2022:
 - Park and Ride Chargers: 646 kilowatt-hours of power dispensed, saving 113 kilograms of greenhouse gases; 18 sessions counted with 8 unique drivers
 - Katama Farm Solar Field: 102 megawatt-hours generated = annual energy for 3.2 average MA homes
 - Nunnepog Well Solar Field: 105 megawatt-hours generated = annual energy for 3.3 average MA homes



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY23													
Fire Prevention and Code Compliance	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24	17									86
Propane Tank Inspections	22	18	5	15									60
New Construction Plan Review	11	17	11	14									53
Fire Prevention Activity	53	60	40	46									199
Fire Service Activity													
Fires	1	3	0	0									4
Automatic Fire Alarm Activations	92	88	67	57									304
Motor Vehicle Accidents	6	5	3	3									17
Investigations of Conditions	5	9	6	5									25
Water/Boating Incidents	6	9	0	0									15
Illegal Burning	3	1	3	2									9
Hazardous Material Incidents	0	2	2	0									4
Public Assists	4	5	4	0									13
Burn Permits	0	0	0	0									0
Fire Department Training (hrs)													
Department Drills	0	0	33	36									69
Fire Academy/ NFPA Courses	0	0	0	0									0
Fire Department Equipment Checks	27	17	22	15									81
Ambulance Service Activity													
Refusals	27	24	13	13									77
Treat and Transfer	76	63	53	32									224
Misc Calls to Service (Stand bys, assists, etc)	17	14	10	4									45
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0	0									0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0	0									0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23														
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	July 2023	YTD
Septic Permits (Total)	8	17	21	14										60
Septic Permit Applications Rec'd (New Construction)	2	4	5	7										18
Septic Repair or Up-grade Permits	2	6	7	5										20
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6	1										15
Septic System Abandonment Permit	0	1	3	1										5
Septic Application Withdrawn Prior to Action	0	0	0	0										0
Sale and Transfer Septic System Inspection Reports Received	8	6	8	8										30
Passing Transfer Inspections	7	5	6	7										25
Failed Transfer Inspections	0	1	2	1										4
"Needs Further Evaluation" Transfer Inspections	0	0	0	0										0
"Conditionally Passes" Transfer Inspections	1	0	0	0										1
Well Construction Permits (New and Replacement)	2	0	2	4										8
Food Establishment Permits	0	0	0	0										0
Temporary Food Event permits	3	0	0	0										3
Tobacco Sale Permits	0	0	0	0										0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0										0
Residential Pool Const.	1	8	9	9										27
Body Art Establishment (tattoo)	0	0	0	0										0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0										0
Deed Restrictions approved	1	1	2	1										5
Variance Hearings by Board	0	1	4	3										8
Septic System Installation Inspections	5	4	6	3										18
Perc Tests Witnessed	5	5	6	9										25

Highway Department: Submitted by Allan Debettencourt:

- Trash
- Sweeping
- Leaf clean up on various roads and cemetery
- End of season mowing
- Slough Cove Road crack repairs and paving
- Drainage project on Mill St
- Completely rebuild ½ mile of Katama Road

Library: Submitted by Lisa Sherman

The library is open for all in-person services.
Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.



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Foot traffic was 5,032.

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Make It Mondays – weekly craft program
- Drop-in Play Doh group for toddlers – weekly on Tuesdays
- Wiggle with the Words – weekly storytime with Elyce
- Fit Camp – weekly with Bonnie Kingsbury
- After school board games – weekly on Fridays
- Halloween bag pickup and craft

Adult Programs and Other Offerings this month included:

PROGRAMS

- In Person: Movement for Wellness with Tessa Permar – weekly on Mondays
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Celebrating Bats presentation with BiodiversityWorks
- In Person: Ukraine's Global Impact discussion with Michael Quinlan
- In Person: Tech Time at the Anchors
- In Person: Island Style Fashion Show featuring Conrado, Kenworthy, and Rooley Knots
- Online: Chef Look Cooks – cooking program
- Online: The Galileo Project talk with professor Avi Loeb
- In Person: Lyme Disease Vaccine Trial Informational Session
- In Person: Open Mic Night at the EPL
- In Person: Shoal Water – author talk with Kip Robinson Greenthal

OTHER OFFERINGS



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- NEW: Free Aunt Flow period products available in all public restrooms
- Seven Chromebooks are available for patron checkout
- Five WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times*, *The Washington Post*, and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department October 2022

- Continued work with consulting firm regarding new playground design.
- Start of budget planning/ season
- CPC hearings

Edgartown Cemetery Department October 2022

- 4 burials
- 3 lot sold
- Continued work on the expansion area of New Westside.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100	104									441
Disturbance/Fights	6	11	8	0									25
Medical	80	69	47	27									223
Suspicious	59	36	26	25									146
Noise Complaints	33	21	12	6									72
Mental Health	2	2	2	4									10
Assist Citizen	47	52	40	23									162
Domestic Related	6	1	0	1									8
Disputes/Civil Matters	12	8	6	4									30
Intoxicated Party	8	5	5	3									21
Protective Custody	0	1	0	1									2
Weapons Complaint	1	1	0	1									3
Elder Assist	2	0	0	1									3
Suicide Threats	1	1	0	0									2
Liquor Establishment Calls	23	15	2	1									41
Sexual Assaults	2	1	0	0									3
Breaking & Entering	0	0	4	1									5
Stolen MV	1	1	2	0									4
Stolen Property	8	7	3	3									21
Trespassing	1	4	0	2									7
Vandalism	3	3	0	1									7
MV Accidents (Includes bicycle and mopeds)	26	22	16	6									70
MV Complaints	4	7	3	2									16
MV Stops	54	37	20	13									124
Lockouts	24	16	13	16									69
TOTAL CALLS	1202	928	618	480									3228

Shellfish: Submitted by Rob Morrison:

October 2022 saw license holders participating in a variety of fisheries during the month. With recreational scallop season beginning on October 1, scalloping saw the most participation from recreational license holders. Commercial scallop season began on October 31, 2022. The first day of commercial season saw approximately 30 limits taken from Cape Pogue.

Recreational fishing for shellfish species including steamer clams, quahogs, bay scallops and oysters took place in all Edgartown bodies of water open to fishing.

The landings recorded for Commercial and Recreational Shellfish Permit holders during October:
Commercial Shellfish Landings October 2022:

Bay Scallops : 90 Bushels

Quahogs: 32 bushels

Steamer Clams: 4 bushels

Recreational Shellfish Landings October 2022:



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Oysters.....16 bushels
Steamer Clams....2 bushels
Quahogs.....24 bushels
Bay Scallops.....120 bushels

Wastewater Department: Submitted by William Burke:
Chief Operators Report, October , 2022

Flow for October 2022 was 5,843,807 gal. Total N was 1.64 mg/L and 1.39 mg/L for a monthly average of 1.52 mg/L reported to DEP. Septage for the month was 34,717 gallons.

- Tue 4 – Morgan Woods float repair.
- Thurs 6 – Gather and send 1st monthly lab samples.
- Fri 7 – File DEP report.
- Wed 12 – Meet with contractor and customer to review disrepair to duplex pump enclosure and infrastructure at 249 Edg/VH rd.
- Thurs 13 – Install floats at Meshakett Rd Pump Station.
- Tue 18 – Gather and send 2nd monthly lab samples.
- Thurs 20 – Pump out VC Pump Station.
- Mon 24-27 – Engineer review of 2” sewer main installation parallel to 3” main on Division rd.
- Wed 27-29 – Facility and Collection system walkthroughs with Asset Management and CWMP information gathering group from Tighe & Bond.
- Mon 31 – Open man hole to review lateral depth on No. Water street.

Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Thirty Lead & Copper samples were collected from the distribution system, as well as two samples from each of the early education facilities. All samples were sent to the lab for analysis. The four lead tests for the schools were Non-Detect (0 ppm) and the four copper tests were well below the Action Level of 1.3 mg/L. The 90th percentile for the distribution system was well below the Action Levels for both lead and copper, with no samples exceeding either Action Level. Though fully compliant during our last round of samples, the results of this sampling event were much better, indicating continued improvements to our water chemistry alterations.
- The relocated water main at Stop & Shop was placed in service, having passed pressure and bacteriological testing. This project added two fire hydrants to the distribution system, as well as an additional loop to enhance fire flows and water quality.
- Water invoices went out for the October billing cycle.
- A tap was installed to replace / upgrade the water main on Mill Street prior to reconstruction of the road.



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- An antiquated fire hydrant on Cooke Street was replaced and an auxiliary valve for the hydrant was added.

2022 Well Production						
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
October	0	301,000	19,377,500	3,298,000	3,096,000	26,072,500
Y.T.D.	324,000	42,810,000	112,614,600	103,918,000	122,960,000	382,626,600

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 34-2022 VUKOJE – 13 BRIARWOOD (11-37) a request for a special permit under section 10.1 Gof the bylaw to install a pool, shed, and second floor deck on a preexisting, nonconforming lotwas withdrawn.
- 35-2022 MALM – 24 KATAMA BAY VIEW ROAD (46-18.1) a request for a special permit undersection 10.G of the bylaw to construct a pool, spa, and cabana on a preexisting, nonconforming lot was postponed at the applicant’s request.
- 36-2022 BRETL – 6 ARMSTRONG LANE (30-20) an appeal of the Building Inspector’s decision under M.G.L. Chapter 40A, Sections 8 & 15 relating to the location of the Shore Zone was denied.

Accountant: Submitted by Amy Tierney (See attached pages):

12/22/2022 11:01
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 4

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	105,051	20,000	125,051	27,331.48	.00	97,719.13	21.9%
129	TOWN ADMINISTRATOR	173,340	0	173,340	47,727.20	.00	125,613.20	27.5%
131	FINANCE COMM	13,413	0	13,413	163.00	.00	13,250.21	1.2%
132	RESERVE FUND	100,000	-11,340	88,660	.00	.00	88,660.00	.0%
135	TOWN ACCOUNTANT	205,606	0	205,606	53,359.55	.00	152,246.61	26.0%
138	PROCUREMENT OFFICER	31,607	0	31,607	2,733.60	.00	28,873.86	8.6%
141	ASSESSORS	261,278	0	261,278	92,080.19	.00	169,197.98	35.2%
145	TREASURER	190,269	0	190,269	46,861.15	.00	143,407.74	24.6%
146	COLLECTOR	216,738	0	216,738	33,922.85	.00	182,815.14	15.7%
151	LEGAL	187,500	0	187,500	54,326.16	.00	133,173.84	29.0%
152	PERSONNEL BOARD	160,321	2,340	162,661	36,755.64	.00	125,904.96	22.6%
155	DATA PROCESSING	247,764	594	248,358	91,251.07	.00	157,107.35	36.7%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	5,535.00	.00	4,465.00	55.4%
161	CLERK	159,707	0	159,707	42,345.10	.00	117,362.23	26.5%
163	ELECTION	17,127	0	17,127	5,114.65	.00	12,012.35	29.9%
171	CONSERVATION	186,951	0	186,951	40,011.57	.00	146,939.76	21.4%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	74,916	0	74,916	17,823.03	.00	57,092.97	23.8%
176	BRD OF APPEALS	55,069	0	55,069	9,013.64	.00	46,055.12	16.4%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	63,500	0	63,500	.00	.00	63,500.00	.0%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	24,452.70	.00	129,507.90	15.9%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	62.19	.00	3,937.81	1.6%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	9,228.20	.00	18,771.80	33.0%
210	POLICE	3,704,024	167,667	3,871,691	1,084,099.94	.00	2,787,590.81	28.0%
220	FIRE	736,338	0	736,338	185,716.94	.00	550,621.12	25.2%
230	AMBULANCE	903,304	0	903,304	290,524.24	.00	612,779.62	32.2%
241	BUILDING INSPECTOR	241,344	0	241,344	41,089.89	.00	200,254.56	17.0%
242	INSPECTOR	175,950	0	175,950	37,045.44	.00	138,904.56	21.1%
291	CIVIL DEFENSE	16,000	0	16,000	1,339.69	.00	14,660.31	8.4%
292	DOG OFFICER	114,881	0	114,881	32,110.31	.00	82,770.83	28.0%
294	TREES	67,145	0	67,145	31,650.00	.00	35,495.00	47.1%
295	HARBORMASTER	549,111	78,000	627,111	213,607.20	.00	413,504.26	34.1%
296	WATERWAYS	374,590	83,000	457,590	139,070.50	.00	318,519.89	30.4%
297	DREDGE	345,528	49,938	395,466	22,700.58	.00	372,765.24	5.7%
298	MARINE ADVISORY	2,100	0	2,100	.00	.00	2,100.00	.0%
300	EDUCATION	9,918,162	102,005	10,020,167	1,876,025.51	.00	8,144,141.50	18.7%
420	HIGHWAY	1,170,797	25,000	1,195,797	292,396.19	.00	903,400.64	24.5%
423	SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000	0	19,000	1,564.57	.00	17,435.43	8.2%
433	TRANSFER STATION	557,157	0	557,157	278,578.42	.00	278,578.40	50.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 4

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,216,462	70,000	1,286,462	285,756.52	.00	1,000,705.28	22.2%
482 AIRPORT	123,196	0	123,196	95,484.74	.00	27,711.26	77.5%
491 CEMETERY	45,666	0	45,666	9,482.69	.00	36,183.16	20.8%
510 BOARD OF HEALTH	350,228	0	350,228	67,344.27	.00	282,884.00	19.2%
541 COUNCIL ON AGING	413,472	0	413,472	114,353.55	.00	299,118.54	27.7%
543 VETERANS	35,000	0	35,000	10,808.68	.00	24,191.32	30.9%
610 GENERAL LIBRARY	1,052,077	0	1,052,077	307,575.79	.00	744,501.64	29.2%
650 PARK & RECREATION	462,102	64,000	526,102	306,420.54	.00	219,681.55	58.2%
691 HISTORICAL	55,363	0	55,363	12,158.43	.00	43,204.51	22.0%
692 XMAS DECORATIONS - EXPENSES	46,000	0	46,000	.00	.00	46,000.00	.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	.00	13,251.00	22.1%
695 BEAUTIFICATION	35,000	0	35,000	3,000.00	.00	32,000.00	8.6%
710 DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	135,000.00	.00	528,468.00	20.3%
751 LONG-TERM DEBT PAYMENTS	135,401	0	135,401	43,371.25	.00	92,029.32	32.0%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	.00	100.0%
820 CHERRY SHEET CHARGES	0	1,176,403	1,176,403	412,685.00	.00	763,718.00	35.1%
830 COUNTY TAX	54,243	685,813	740,056	448,995.20	.00	291,061.00	60.7%
840 MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	2,566,835.48	.00	2,566,835.48	50.0%
841 MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	133,558	0	133,558	66,779.00	.00	66,779.00	50.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,471,991	0	6,471,991	3,877,319.85	.00	2,594,671.15	59.9%
945 INSURANCE	500,000	0	500,000	477,963.46	.00	22,036.54	95.6%
990 TRANSFERS OUT TO OTHER FUNDS	0	2,415,000	2,415,000	2,415,000.00	.00	.00	100.0%
TOTAL GENERAL FUND	39,142,797	4,928,420	44,071,217	17,406,298.84	.00	26,664,917.88	39.5%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 4

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01	MOTOR VEHICLE EXCISE	0	0	0	-291,216.36	291,216.36	100.0%
02	OTHER EXCISE	0	0	0	-1,611,406.20	1,611,406.20	100.0%
03	PENALTIES & INTEREST	0	0	0	-22,766.14	22,766.14	100.0%
04	PILOT	0	0	0	-27,300.00	27,300.00	100.0%
06	SEWER CHARGES	0	0	0	-64,116.79	64,116.79	100.0%
09	OTHER CHARGES	0	0	0	-81,413.94	81,413.94	100.0%
10	FEEES	0	0	0	-303,997.00	303,997.00	100.0%
11	RENTALS	0	0	0	-135,083.16	135,083.16	100.0%
16	OTHER DEPARTMENTAL	0	0	0	-106,530.56	106,530.56	100.0%
17	LICENSES & PERMITS	0	0	0	-258,549.88	258,549.88	100.0%
18	SPECIAL ASSESSMENTS	0	0	0	-1,947.33	1,947.33	100.0%
19	FINES & FORFIETS	0	0	0	-40,606.44	40,606.44	100.0%
20	INVESTMENT INCOME	0	0	0	-90,290.66	90,290.66	100.0%
22	MISC RECURRING	0	0	0	-261.56	261.56	100.0%
23	MISC NON-RECURRING	0	0	0	-79,242.59	79,242.59	100.0%
30	CHERRY SHEET RECEIPT	0	0	0	-1,142,282.00	1,142,282.00	100.0%
35	PERSONAL PROPERTY	0	0	0	-260,621.08	260,621.08	100.0%
36	REAL ESTATE	0	0	0	-13,314,875.01	13,314,875.01	100.0%
TOTAL GENERAL FUND		0	0	0	-17,832,506.70	17,832,506.70	100.0%