




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: October 1st, 2022
SUBJECT: Town Department Heads Monthly Report for September 2022

Select Board: Submitted by James Hagerty:

Agenda Items	
<p><i>September 6, 2022</i></p> <ul style="list-style-type: none"> ▪ Block a Portion of a Public Way Permit-JR Construction & Sons, Inc-55 Cottage St. ▪ Chappy Ferry Resilience Project Contract ▪ Amerigas Propane Storage Land License ▪ Regular Business <ul style="list-style-type: none"> ▪ Yard Sale Permit – 60 Pilgrim Rd ▪ MA Division of Standards Weights and Measures Inspections Contract ▪ Travel Vouchers - ACO ▪ Minutes ▪ Town Administrator Report <p><i>September 12, 2022</i></p> <ul style="list-style-type: none"> ▪ Edgartown Board of Trade – Bass in the Grass ▪ Block a Portion of a Public Way Permit- JR Construction & Sons, Inc-55 Cottage St. ▪ MVC Climate Action Plan ▪ Regular Business <ul style="list-style-type: none"> ▪ Seasonal Dredge Crew Contracts ▪ Minutes ▪ Town Administrator Report ▪ Appointments & Reappointments <ul style="list-style-type: none"> ▪ Stephen Kelly, Local Building Inspector <p><i>September 19, 2022</i></p> <ul style="list-style-type: none"> ▪ Shellfish Dept-Set Bay Scallop Season ▪ M.V. Museum-Edgartown Lighthouse ▪ Trustee Update-Darci Schofield 	<p><i>September 19, 2022 cont'd</i></p> <ul style="list-style-type: none"> ▪ Set early voting for November Election ▪ One Day Liquor License-Edg. Board of Trade ▪ Regular Business <ul style="list-style-type: none"> ▪ 3 Yard Sales-1Farm Way- 9/25; 34 Mockingbird Dr, 9/24&9/25; /222 Edg/VH Rd.-9/24 ▪ Auto Rental License Renewal-MV Auto Rentals ▪ Class II Auto Sales Renewal-AAA Island Auto Sales, LLC ▪ Minutes ▪ Town Administrator Report <p><i>September 26, 2022</i></p> <ul style="list-style-type: none"> ▪ Block a Portion of a Public Way-Park Dept-Cooke St.-Tree Trimming-Cannonball Park ▪ Block a Portion of a Public Way-Water Front Builders-33 N. Summer St.-One Day ▪ 76 South Water St. View Easement Status ▪ Regular Business <ul style="list-style-type: none"> ▪ 2 Travel Vouchers-Police ▪ Auto Rental Lic. Renewal-MV Auto Rentals, Inc ▪ Comprehensive Dredge Permit Seaport Economic Council Grant Application ▪ Minutes ▪ Town Administrator Report ▪ Appointments & Reappointments <ul style="list-style-type: none"> ▪ Affordable Housing Rep to CPC-CJ Moriarity



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Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of September.

At the September 13th, 2022 meeting the Committee reviewed hearings for Meshacket Commons, by the Martha's Vineyard Commission.

The Committee appointed C.J. Moriarty as their representative to the Community Preservation Committee. The Committee discussed the ongoing research into raising the Trust's AMI to 200 percent. Chairman Hess announced the resignation of Christine White who sat on both the AHC and AHT and expressed his gratitude for Ms. White's years of dedicated service.

The Committee appointed C.J. Moriarty to the Trust.

The Committee heard from Juliet Mulinare, Chairperson of the Masterplan Committee, updating the AHC to her Committees progress with the plan.

The Committee discussed the reply from the Town Administrator in regards to the letter sent from the AHC to the Select Board addressing beginning a dialogue about the short-term rental tax revenue and the potential to dedicate a portion of those revues to the Affordable Housing Trust.

Lastly, the Committee discussed the new Island Housing Planner position at the MVC with Lucy Morrison.



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212	272										566
Dog/Livestock Calls	0	0	0										0
Cat Calls	15	49	37										101
Calls - Other Animals	40	103	47										190
Skunk Calls	17	25	10										52
Raccoon Calls	2	3	2										7
Dogs Impounded	1	5	7										13
Cats Impounded	0	0	0										0
Other Animals Impounded	0	0	0										0
Dogs Adopted/As of MV	1	0	1										2
# Cats Adopted/as of MV	0	0	1										1
Other Animals Adopted/OTHER:	0	0	0										0
# Dogs Hit and Killed	1	0	0										1
Dogs Hit and Injured	0	0	0										0
Dogs Sick/Injured/Dead (not by car)	0	0	0										0
Cats Hit and Killed	0	2	0										2
Cats Hit and Injured	0	0	0										0
Cats Sick/Injured/Dead (not by car)	0	1	1										2
Other Animals Hit/Injured/Sick	1	34	3										38
Other Dead Animals	0	21	2										23
Misc Calls	148	117	96										361
Dogs Biting Humans Reported	0	1	4										5
Dogs Biting Dogs Reported	2	0	0										2
Dogs Attacking Other Dogs	1	0	0										1
Dogs Attacking Other Animals (not livestock)	0	0	0										0
Cat Bites Reported	1	0											1
Other Animals Bites	0	0	0										0
Quarantines: 45 day/4 month	0	1 -10 day	4 -10 day										0
Tickets issued	10	14	7	8									39

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
Vital Records Registered	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3	7										14
Deaths	3	7	2										12
Marriages	6	13	23										42
Marriage Intentions	11	12	27										50
Voter Registration													
New Voter Registration	21	22	24										67
Removed Voters	11	13	12										36
Total # of Registered Voters	4292	4301	4313										4,336
Total # of Residents	5253	5258	5264										5,286

Conservation Agent: Submitted by Jane Varkonda:

Katama farm update:

Julie Scott and Melinda DeFeo were present to give a synopsis of the lease for Slough farm: they currently have 8 pigs working the formal sunflower patch, and will leave after the new year. They grazed their small flerk



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(herd/flock) for one pass on the 25 acres. The friendship garden right next to the horse barn was rehabbed to get rid of the weed that crept in over the past few years. The products raised were used for programming. It was noted that the fence, water lines, pumps and spigots need to be replaced. Lindsay from TTOR partnered with Sough Farm especially for the friendship garden. Two crops of tomatoes were lost due to the drought. Summer camps and tours went well with afternoon and weekend programs were 90% full. The TTOR pumpkins and sunflowers were planted by the Athearns. Scholarships were given to 14 children and their families.

Morning Glory Farm/Grey Barn update: Dan Athearn did a lot of work on the irrigation out in the fields south of Aero Ave. MG cattle remained on pasture until December and then over wintered on hay. Due to the severity of the drought, cattle were just put back on pasture just a few days ago. MG has 36 animals on site now with 58 large round bales of hay stored for winter and spring. Pigs are working on land west of the barn and those areas will be planted with a cover crop and then converted to pasture. MGF had 100 chickens at the barn for 6 to 7 weeks. Dan suggested that instead of closing Aero Ave to the general public, as was recommended by the Farm Stewardship Committee, that it be left open, except during the winter to avoid making the puddles bigger. The Commission agreed to that recommendation. The need for more cattle fencing was noted. The need for water in the north pastures was noted, it may mean bringing the water line across Aero Ave or it is possible to run lines from the irrigations near the old greenhouses. Eric Glasgow, Grey Barn noted that they got one cutting of hay on their sublease of 40 acres which yielded 74 round bales. Eric noted that he plans to perform more soil sampling in the fall.

The Agent noted that she had been in contact with a third party arborist who will come down to assess the health of the Pagoda tree and if parking cars is detrimental to the health and longevity of the tree.

September continued to be as busy as previous months with a slight increase in filings for work to be done this winter. The Commission is continuing discussions with a waterfront property owner regards to achieving views of the water from the house while not making the overly visible from the public vista, in this case, Edgartown Harbor. DEP did a site visit under an appeal of the Commission's decision to allow construction of a home and related structures which was appealed by an abutter. September concluded with a slow and somewhat quiet season of unauthorized use of Fisherman's Landing off of Edgartown Bay Road.



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022		Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Total
Advocacy/Case Management	73	50	72										195
Consultations, Office and Phone	141	151	146										438
General Information Provided	124	140	131										395
"Are You Okay" check-ins	29	26	24										79
EMT Outreach	0	0	4										4
Fuel Assistance	0	0	4										4
Home/Hospital Visit	16	15	14										45
Family Assistance	16	22	19										57
Community Food Distribution	47	59	148										254
Lunches - to go/in-person	92	165	147										404
Referrals	21	15	13										49
Fitness/Exercise	24	0	28										52
Arts and Crafts	16	23	17										56
Community Education	24	25	23										72
Recreation/Social Activities	211	340	294										845
Wellness Programs	127	76	174										377
Writing and Literature	40	40	50										130
Newsletter	515	515	515										1545
Volunteer Hours	157	78	209										444
Legal/Professional Services	3	0	1										4
Medical Equipment Loan	6	13	6										25

September 2022 was a busy month, filled with people stopping by to join in on one more activity or meal before heading to warmer climates for the off-season, and those Island residents who came to the Anchors after steering clear of the hustle and bustle of the summer season.

In honor of Falls Prevention month, we hosted a talk on medications and how they may increase fall risk. We offered our traditional programming, which included a monthly visit by the Edgartown Town nurse, hearing wellness checkups, genealogy workshops, tai chi, yoga, knitting, meditation, mahjong, bridge and Coffee with a Cop. We were happy to welcome back pianist Adele Dreyer for her first ECOA post-pandemic, in-person concert.

On September 20, ECOA Administrator Lyndsay Famariss joined with other members of the MV Transportation Coalition to present an Older Adult Transportation Summit at the MV Film Center. This event raised awareness about transportation services available to older adults on MV, and areas where more work still needs to be done. At the summit, Chappaquiddick resident Mary Spencer raised the need for more services for Chappaquiddick older adults, and she and Lyndsay began work on extending the coverage of the shared COA/VTA van to Chappaquiddick.



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Energy Committee: Submitted by Alan Strahler

- Committee Chair Alan Strahler attended virtual meetings of the Edgartown Master Plan Steering Committee on September 12 and 28. He was joined by Committee Member Jack Ensor, who is also a member of the Master Plan Steering Committee.
- Alan attended a meeting of the Cape Light Compact Board on September 14 as the Edgartown Board Member.
- On September 15, Alan attended the Annual Meeting of the Cape and Vineyard Electric Cooperative as the Edgartown Board Member.
- Also on September 15, Alan attended the semiannual meeting of the Energy and Climate Committees of the Cape and Islands and presented a report on activities of the Energy Committee.
- On September 20, Alan joined the Edgartown Climate Committee meeting as the liaison to the Energy Committee.
- Alan attended the meeting of the Vineyard Sustainable Energy Committee on September 21, serving as the meeting's conveyor.
- The Energy Committee met on September 22. Kate Warner, the new MVC Energy Planner, attended the meeting. She discussed her role in coordinating energy policy with the Towns, and suggested some actions by the Committee, including development of an energy resilience plan for Town facilities. Reports and further discussions included (1) status of the Green Community Application and energy savings work; (2) status of Level-2 chargers at the Town Park and RideLot; (3) outreach plans for Town residents; (4) improvements to the committee's web page on the town website; (5) status of the solar project on the Meshacket closed landfill; (6) Muskeget Channel power cables from offshore wind; (7) possible Town Warrant articles and bylaws to propose and/or support at the April 2023 Town Meeting; and (8) tracking energy dispensed from EV chargers and renewable energy generated by the Town's solar fields.
- Energy Reports, September 2022:
 - Park and Ride Chargers: 1.33 megawatt-hours of power dispensed, saving 245 kilograms of greenhouse gases; 68 sessions counted with 40 unique drivers.
 - Katama Solar Field: 150.5 megawatt-hours generated = annual energy for 4.7 average MA homes.
 - Nunnepog Well Solar Field: 150.1 megawatt-hours generated = annual energy for 4.7 average MA homes.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22													
Fire Prevention and Code Compliance	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20	25	24										69
Propane Tank Inspections	22	18	5										45
New Construction Plan Review	11	17	11										39
Fire Prevention Activity	53	60	40										153
Fire Service Activity													
Fires	1	3	0										4
Automatic Fire Alarm Activations	92	88	67										247
Motor Vehicle Accidents	6	5	3										14
Investigations of Conditions	5	9	6										20
Water/Boating Incidents	6	9	0										15
Illegal Burning	3	1	3										7
Hazardous Material Incidents	0	2	2										4
Public Assists	4	5	4										13
Burn Permits	0	0	0										0
Fire Department Training (hrs)													
Department Drills	0	0	33										33
Fire Academy/ NFPA Courses	0	0	0										0
Fire Department Equipment Checks	27	17	22										66
Ambulance Service Activity													
Refusals	27	24	13										64
Treat and Transfer	76	63	53										192
Misc Calls to Service (Stand by, assists, etc)	17	14	10										41
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	0										0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0	0	0										0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23														
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	July 2023	YTD
Septic Permits (Total)	8	17	21											46
Septic Permit Applications Rec'd (New Construction)	2	4	5											11
Septic Repair or Up-grade Permits	2	6	7											15
Enhanced Treatment Septic System with Nitrogen Removal	4	4	6											14
Septic System Abandonment Permit	0	1	3											4
Septic Application Withdrawn Prior to Action	0	0	0											0
Sale and Transfer Septic System Inspection Reports Received	8	6	8											22
Passing Transfer Inspections	7	5	6											18
Failed Transfer Inspections	0	1	2											3
"Needs Further Evaluation" Transfer Inspections	0	0	0											0
"Conditionally Passes" Transfer Inspections	1	0	0											1
Well Construction Permits (New and Replacement)	2	0	2											4
Food Establishment Permits	0	0	0											0
Temporary Food Event permits	3	0	0											3
Tobacco Sale Permits	0	0	0											0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0											0
Residential Pool Const.	1	8	9											18
Body Art Establishment (tattoo)	0	0	0											0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0											0
Deed Restrictions approved	1	1	2											4
Variance Hearings by Board	0	1	4											5
Septic System Installation Inspections	5	4	6											15
Perc Tests Witnessed	5	5	6											16

Highway Department: Submitted by Allan Debettencourt:

- Trash
- Sweeping
- Leaf clean up on various roads and cemetery
- End of season mowing

Historic District: Submitted by Elizabeth Buehler:

The HDC held one meeting on September 8, 2022. The Commissioners considered 3 applications:

The meetings were held through (Zoom) and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.



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Applications reviewed in September 2022:

- 43 Pease’s Point Way Denied.
- 54 Cooke St. Unanimous vote for public hearing.
- 2 Pierce Lane – pre application discussion. In addition the following address received expedited approval for minor repairs and replacements:
- 68 No. Water St: Change window to French door.
- 104 So. Water St: Replacement of roof.
- 40 Fuller St: Replacement of picture window

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY22
Website Users	9,618	8,120	7,637										25,375
Average Users Per Day	310	262	254										275
Pages Viewed	34,012	30,297	28,498										92,807
Average Pages Viewed Per Day	1,097	977	950										1,008
Most Viewed Pages on a Single Day	1,551	1,396	1,941										1,941
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15										Thu Sep 15
Department Most Visited on Website	Assessor	Assessor	Assessor										Assessor
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%										Desktop 61% Cell 37% Tablet 2%

Library: Submitted by Lisa Sherman

The library is open for all in-person services.

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.

Foot traffic was 5,693.

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Make It Mondays – weekly craft program



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- Drop-in Play Doh group for toddlers – weekly on Tuesdays
- After school movie and popcorn in the program room

Adult Programs and Other Offerings this month included:

- In Person: Movement for Wellness with Tessa Permar – weekly on Mondays
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Fly Tying workshop with Tim Sheran
- Online: Poetry Workshops
- In Person: Tick Talk with Dick Johnson
- In Person: Tech Time at the Anchors
- In Person: Salt Water Wednesdays
- Online: Chef Look Cooks – cooking program
- In Person: Foraging with Rebecca Gilbert
- In Person: Unequal author talk with Michael Eric Dyson and Marc Favreau
- In Person: Film – Hitchcock's Rear Window
- In Person: Birding walk with Robert Culbert
- Online: The Films of Alfred Hitchcock, presented by Brian Rose

OTHER OFFERINGS

- NEW: Free online access to The Washington Post
- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department September 2022

- Bend in the Road & South Beach staff done for the season. Beaches broken down and packed up. Porta Potties & Dumpsters removed.
- CPC applications.



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Edgartown Cemetery Department September 2022

- 6 burials
- 2 lot sold
- Continued work on the expansion area of New Westside.
- CPC applications.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119	100										337
Disturbance/Fights	6	11	8										25
Medical	80	69	0										149
Suspicious	59	36	26										121
Noise Complaints	33	21	12										66
Mental Health	2	2	2										6
Assist Citizen	47	52	40										139
Domestic Related	6	1	0										7
Disputes/Civil Matters	12	8	6										26
Intoxicated Party	8	5	5										18
Protective Custody	0	1	0										1
Weapons Complaint	1	1	0										2
Elder Assist	2	0	0										2
Suicide Threats	1	1	0										2
Liquor Establishment Calls	23	15	2										40
Sexual Assaults	2	1	0										3
Breaking & Entering	0	0	4										4
Stolen MV	1	1	2										4
Stolen Property	8	7	3										18
Trespassing	1	4	0										5
Vandalism	3	3	0										6
MV Accidents (Includes bicycle and mopeds)	26	22	16										64
MV Complaints	4	7	3										14
MV Stops	54	37	20										111
Lockouts	24	16	13										53
TOTAL CALLS	1202	928	618										2748

Shellfish: Submitted by Rob Morrison:

September 2022 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown stayed warm, and weather remained stable, the most popular fishery during September was recreational quahogging.

During the month of September, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing.



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Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw a slight decrease as the summer season came to an end.

The Following are the landings recorded for Commercial and Recreational Shellfish Permit holders during the month of September 2022:

Commercial Shellfish Landings September 2022:

Quahogs: 120 bushels

Steamer Clams: 10 bushels

Recreational Shellfish Landings September 2022:

Oysters.....12 bushels

Steamer Clams....8 bushels

Quahogs.....66 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, September, 2022

Flow for September 2022 was 7,663,274 gal. Total N was 3.42 mg/L and 3.43 mg/L for a monthly average of 3.43 mg/L reported to DEP. Septage for the month was 29,258 gallons.

- Tue 6 – Visitors Center pump station backup requiring pumpout by septage hauler.
- Thu 8 – Gather and ship Quarterly lab samples.
- Sat 10 – Dock street pump station backup due to power outage tripping a breaker which shut off SCADA communication.
- Tue 13 – Submit DEP report. Fire alarm at wastewater facility due to faulty alarm box.
- Mon 19 – Visitors Center pump station backup – float adjustment required.
- Tue 20 – Gather and ship 2nd monthly and quarterly Monitoring Well samples.
- Wed 21 - Dewatering Sludge Pump Hyd Pack and CP Replacement Project bid opening.
- Thu 22 – WW Comm meeting.
- Fri 23 – Visitors Center pump station low level alarm.
- Mon 26 – Clean Visitors Center pump station.

Through September the facility paving contract was initiated and substantially completed.

Water Department: Submitted by William Chapman:

- Four water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Thirty Lead & Copper samples were collected from the distribution system, as well as two samples from each of the early education facilities. All samples are at the lab for analysis, with results still pending.
- Hydrant maintenance (including painting) continues through the summer season.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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FAX
(508) 627-6183

<https://edgartown-ma.us/>

- The relocated water main at Stop & Shop was placed in service, having passed pressure and bacteriological testing. This project added two fire hydrants to the distribution system, as well as an additional loop to enhance fire flows and water quality.
- The variable frequency drive at the Lily Pond Pumping Station was replaced.
- Water meters were read for the October billing cycle. Meters found to be faulty were repaired.

2022 Well Production

	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
September	0	2,691,000	11,604,300	21,524,000	21,754,000	57,573,300
Y.T.D.	324,000	42,509,000	93,237,100	100,620,000	119,864,000	356,554,100

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 24-2022 MALKIN – 27 FOURTH ST NORTH (11A-95) a request for a special permit under section 2.2 B 13 of the bylaw to construct a guest house when the main house has been in existence for less five years was approved with conditions.
- 25-2022 WATERHAVEN NOMINEE TRUST – 96 BEACH ROAD (12B-136) a request for a variance to section 11.6 A of the bylaw to allow an additional sign on Sheriff’s Meadow property was granted.
- 26-2022 PAOLINO – 15 MERCIER WAY (36-74) a request for a special permit under section 10.1 G of the bylaw to construct a carport with office above on a preexisting, nonconforming lot was granted.
- 27-2022 SMITH – 37 SCHOOL STREET (20D-137) a request for a special permit under section 10.1 G of the bylaw to allow the construction of an addition and a full basement to an existing structure on a preexisting, nonconforming lot was granted.
- 28-2022 OLDS/SCHWARTZ – 92 POCHA ROAD (47-45.1) a request for a special permit to enlarge a preexisting, nonconforming deck was withdrawn at the applicants’ request.
- 29-2022 AFFIRMATIVE INVESTMENTS – ISLAND HOUSING TRUST – 38 MESHACKET ROAD (28- 225) a request for a comprehensive permit under M.G.L. Chapter 40 B was referred to the Martha’s Vineyard Commission for initial review.
- 30-2022 GREEN HOLLOW LLC (29-136.1 &138.2) & 32 OCEAN VIEW AVENUE (29-137) a request for a flood plain permit for landscape activities was referred to the Conservation Commission and the Building/Zoning Inspector.



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Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	105,051	20,000	125,051	20,786.28	.00	104,264.33	16.6%
129	TOWN ADMINISTRATOR	173,340	0	173,340	35,199.20	.00	138,141.20	20.3%
131	FINANCE COMM	13,413	0	13,413	163.00	.00	13,250.21	1.2%
132	RESERVE FUND	100,000	-11,340	88,660	.00	.00	88,660.00	.0%
135	TOWN ACCOUNTANT	205,606	0	205,606	39,624.69	.00	165,981.47	19.3%
138	PROCUREMENT OFFICER	31,607	0	31,607	2,037.08	.00	29,570.38	6.4%
141	ASSESSORS	261,278	0	261,278	74,735.81	.00	186,542.36	28.6%
145	TREASURER	190,269	0	190,269	34,055.55	.00	156,213.34	17.9%
146	COLLECTOR	216,738	0	216,738	27,303.65	.00	189,434.34	12.6%
151	LEGAL	187,500	0	187,500	14,499.50	.00	173,000.50	7.7%
152	PERSONNEL BOARD	160,321	2,340	162,661	23,990.91	.00	138,669.69	14.7%
155	DATA PROCESSING	247,764	594	248,358	61,691.59	.00	186,666.83	24.8%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	5,535.00	.00	4,465.00	55.4%
161	CLERK	159,707	0	159,707	30,771.10	.00	128,936.23	19.3%
163	ELECTION	17,127	0	17,127	4,234.99	.00	12,892.01	24.7%
171	CONSERVATION	186,951	0	186,951	28,976.74	.00	157,974.59	15.5%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	74,916	0	74,916	13,050.72	.00	61,865.28	17.4%
176	BRD OF APPEALS	55,069	0	55,069	6,683.43	.00	48,385.33	12.1%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	63,500	0	63,500	.00	.00	63,500.00	.0%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	12,956.11	.00	141,004.49	8.4%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	19.19	.00	3,980.81	.5%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	.00	.00	28,000.00	.0%
210	POLICE	3,704,024	167,667	3,871,691	809,169.85	.00	3,062,520.90	20.9%
220	FIRE	736,338	0	736,338	149,775.90	.00	586,562.16	20.3%
230	AMBULANCE	903,304	0	903,304	221,034.81	.00	682,269.05	24.5%
241	BUILDING INSPECTOR	241,344	0	241,344	27,281.15	.00	214,063.30	11.3%
242	INSPECTOR	175,950	0	175,950	23,388.23	.00	152,561.77	13.3%
291	CIVIL DEFENSE	16,000	0	16,000	1,339.69	.00	14,660.31	8.4%
292	DOG OFFICER	114,881	0	114,881	22,763.08	.00	92,118.06	19.8%
294	TREES	67,145	0	67,145	19,800.00	.00	47,345.00	29.5%
295	HARBORMASTER	549,111	78,000	627,111	171,224.24	.00	455,887.22	27.3%
296	WATERWAYS	374,590	83,000	457,590	112,205.68	.00	345,384.71	24.5%
297	DREDGE	345,528	49,938	395,466	11,787.87	.00	383,677.95	3.0%
298	MARINE ADVISORY	2,100	0	2,100	.00	.00	2,100.00	.0%
300	EDUCATION	9,918,162	102,005	10,020,167	1,237,110.59	.00	8,783,056.42	12.3%
420	HIGHWAY	1,170,797	25,000	1,195,797	205,068.59	.00	990,728.24	17.1%
423	SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000	0	19,000	809.41	.00	18,190.59	4.3%
433	TRANSFER STATION	557,157	0	557,157	139,289.22	.00	417,867.60	25.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440	WASTEWATER	1,216,462	70,000	1,286,462	187,180.66	.00	1,099,281.14	14.6%
482	AIRPORT	123,196	0	123,196	80,633.67	.00	42,562.33	65.5%
491	CEMETERY	45,666	0	45,666	6,481.29	.00	39,184.56	14.2%
510	BOARD OF HEALTH	350,228	0	350,228	54,285.66	.00	295,942.61	15.5%
541	COUNCIL ON AGING	413,472	0	413,472	81,193.86	.00	332,278.23	19.6%
543	VETERANS	35,000	0	35,000	8,106.51	.00	26,893.49	23.2%
610	GENERAL LIBRARY	1,052,077	0	1,052,077	230,774.57	.00	821,302.86	21.9%
650	PARK & RECREATION	462,102	64,000	526,102	277,175.49	.00	248,926.60	52.7%
691	HISTORICAL	55,363	0	55,363	8,697.31	.00	46,665.63	15.7%
692	XMAS DECORATIONS - EXPENSES	46,000	0	46,000	.00	.00	46,000.00	.0%
693	PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	.00	13,251.00	22.1%
695	BEAUTIFICATION	35,000	0	35,000	3,000.00	.00	32,000.00	8.6%
710	DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	135,000.00	.00	528,468.00	20.3%
751	LONG-TERM DEBT PAYMENTS	135,401	0	135,401	6,008.75	.00	129,391.82	4.4%
752	DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	.00	100.0%
820	CHERRY SHEET CHARGES	0	1,176,403	1,176,403	317,216.00	.00	859,187.00	27.0%
830	COUNTY TAX	54,243	685,813	740,056	.00	.00	740,056.20	.0%
840	MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	1,283,417.74	.00	3,850,253.22	25.0%
841	MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	.00	100.0%
842	DCRHA ASSESSMENT	133,558	0	133,558	66,779.00	.00	66,779.00	50.0%
843	MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910	EMPLOYEE BENEFITS	6,471,991	0	6,471,991	3,256,691.55	.00	3,215,299.45	50.3%
945	INSURANCE	500,000	0	500,000	155,762.00	.00	344,238.00	31.2%
990	TRANSFERS OUT TO OTHER FUNDS	0	2,415,000	2,415,000	2,415,000.00	.00	.00	100.0%
TOTAL GENERAL FUND		39,142,797	4,928,420	44,071,217	12,744,113.91	.00	31,327,102.81	28.9%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	0	0	-245,206.07	245,206.07	100.0%
02 OTHER EXCISE	0	0	0	-1,611,406.20	1,611,406.20	100.0%
03 PENALTIES & INTEREST	0	0	0	-16,457.04	16,457.04	100.0%
06 SEWER CHARGES	0	0	0	-58,279.92	58,279.92	100.0%
09 OTHER CHARGES	0	0	0	-61,170.14	61,170.14	100.0%
10 FEES	0	0	0	-224,792.08	224,792.08	100.0%
11 RENTALS	0	0	0	-135,083.16	135,083.16	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-99,211.71	99,211.71	100.0%
17 LICENSES & PERMITS	0	0	0	-165,136.50	165,136.50	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-403.65	403.65	100.0%
19 FINES & FORFIETS	0	0	0	-31,380.81	31,380.81	100.0%
20 INVESTMENT INCOME	0	0	0	-58,318.15	58,318.15	100.0%
22 MISC RECURRING	0	0	0	-261.56	261.56	100.0%
23 MISC NON-RECURRING	0	0	0	-79,242.59	79,242.59	100.0%
30 CHERRY SHEET RECEIPT	0	0	0	-848,714.00	848,714.00	100.0%
35 PERSONAL PROPERTY	0	0	0	-188,240.80	188,240.80	100.0%
36 REAL ESTATE	0	0	0	-9,239,628.51	9,239,628.51	100.0%
TOTAL GENERAL FUND	0	0	0	-13,062,932.89	13,062,932.89	100.0%