




**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board  
FROM: James M. Hagerty, Town Administrator   
DATE: September 1st, 2022  
SUBJECT: Town Department Heads Monthly Report for August 2022

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>August 1, 2022</i></p> <ul style="list-style-type: none"><li>One Day Liquor Licenses-Farm Institute- 8/8 &amp; 8/13</li><li>Warrant for State Primary and Set Early Election hours</li><li>Regular Business<ul style="list-style-type: none"><li>Yard Sale Permit – 15 Brushy Lane</li><li>Travel Vouchers - Police</li><li>Minutes</li><li>Town Administrator Report</li></ul></li></ul>	<p><i>August 15, 2022</i></p> <ul style="list-style-type: none"><li>One Day Liquor License-WMVY radio event</li><li>Regular Business<ul style="list-style-type: none"><li>Yard Sale Permit-4 Hye Way- 8/19&amp;8/20</li><li>Donation-Kathy Pagoda</li><li>Katama Boat Landing Project Contract w/Commonwealth</li><li>Town Administrator Report</li></ul></li></ul>
<p><i>August 8, 2022</i></p> <ul style="list-style-type: none"><li>MV Bass &amp; Bluefish Derby</li><li>Kelley House – Change of Manager</li><li>Final Approval and Signing of the Katama Farm Leases</li><li>Regular Business<ul style="list-style-type: none"><li>Yard Sale Permit – 149 W.Tisbury Rd-8/13/&amp; 8/14</li><li>One Day Liquor License-Rosewater Market</li><li>Banner Application-Boys&amp;Girls Club Building Campaign-Aug 14-21</li><li>Lighthouse Beach and Harbor entrance Channel Dredge Grant</li><li>Minutes</li><li>Town Administrator Report</li><li>Appointments &amp; Reappointments<ul style="list-style-type: none"><li>EPD Full Time Officer</li></ul></li></ul></li></ul>	<p><i>August 22, 2022</i></p> <ul style="list-style-type: none"><li>Regular Business<ul style="list-style-type: none"><li>One Day Liquor License -8/22 Fantzye Bagels</li><li>Minutes</li><li>Town Administrator Report</li></ul></li></ul>
	<p><i>August 29, 2022</i></p> <ul style="list-style-type: none"><li>Tree Hearing – 47 Cooke St.</li><li>MV Beachgoers Access Group</li><li>Memorial Wharf Committee</li><li>Darkness into Vineyard Light Walk - 9/24/2022</li><li>Regular Business<ul style="list-style-type: none"><li>Block a Portion of the Sidewalk Permit -22 N.Water St.-Fence Installation</li><li>Block a Portion of the Sidewalk Permit-11 Main St.-Repair of Columns -9/15</li><li>Donations –Fire Dept &amp; Council on Aging</li><li>Travel Voucher-Highway Dept.</li></ul></li></ul>



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*August 29, 2022 cont'd*

- Town Administrator Report
- Appointments and Reappointments
  - Cultural Council
  - Police Officer for Polls(9/6/22)

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of August.

At the August 16<sup>th</sup>, 2022 meeting the Committee discussed the upcoming hearings for Meshacket Commons, Chairman Hess will be speaking on behalf of the Committee in support of the project. The Committee continued to discuss the potential to increase the AMI of the Trust to 200% in an effort to serve a wider range of people in need of housing on the Island. The research is ongoing. The Committee discussed the potential for Town owned workforce housing, specifically for employees of particular departments.

Room Occupancy and Short-Term Rental Local Option Tax revenues for Dukes County were discussed. The Committee discussed the STR Tax and hopes that a committee will be formed to address the need for a portion of these funds to go towards affordable housing efforts. The Committee approved a letter to be sent to the Selectboard to begin the discussion.



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Dog Calls	82	212											294
Dog/Livestock Calls	0	0											0
Cat Calls	15	49											64
Calls – Other Animals	40	103											143
Skunk Calls	17	25											42
Raccoon Calls	2	3											5
Dogs Impounded	1	5											6
Cats Impounded	0	0											0
Other Animals Impounded	0	0											0
Dogs Adopted/As of MV	1	0											1
# Cats Adopted/as of MV	0	0											0
Other Animals Adopted/OTHER:	0	0											0
# Dogs Hit and Killed	1	0											1
Dogs Hit and Injured	0	0											0
Dogs Sick/Injured/Dead (not by car)	0	0											0
Cats Hit and Killed	0	2											2
Cats Hit and Injured	0	0											0
Cats Sick/Injured/Dead (not by car)	0	1											1
Other Animals Hit/Injured/Sick	1	34											35
Other Dead Animals	0	21											21
Misc Calls	148	117											265
Dogs Biting Humans Reported	0	1											1
Dogs Biting Dogs Reported	2	0											2
Dogs Attacking Other Dogs	1	0											1
Dogs Attacking Other Animals (not livestock)	0	0											0
Cat Bites Reported	1	0											1
Other Animals Bites	0	0											0
Quarantines: 45 day/4 month	0	1 -10 day											0
Tickets issued	10	14											24

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY23													
<b>Vital Records Registered</b>	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Births	4	3											7
Deaths	3	7											10
Marriages	6	13											19
Marriage Intentions	11	12											23
<b>Voter Registration</b>													
New Voter Registration	21	22											43
Removed Voters	11	13											24
Total # of Registered Voters	4292	4301											4,301
Total # of Residents	5253	5258											5,258

Conservation Agent: Submitted by Jane Varkonda:

August 10, 2022 Conservation Commission meeting

- 4:00 Public Hearing– Notice of Intent



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Applicant: Six Dunham, LLC

Address: 6 Dunham Road (AP 29B-83)

Representative: Tracey Smith, SBH

Project: Replace an existing single family dwelling and garage with a new single family dwelling and garage along with proposed pool and related site work.

▪ 4:05 Public Hearing – Notice of Intent

Applicant: 36 Smith's Way Nominee Realty Trust

Address: 36 Smith's Way (AP 36-343.2)

Representative: Doug Hoehn, SBH

Project: Construction of a screened porch with deck above and the addition of a bay window.

▪ 4:10 Public Hearing – Notice of Intent

Applicant: 77 North Neck Road Realty Trust

Address: 77 North Neck Road (AP 31-1.1)

Representative: Doug Hoehn, SBH

Project: Requesting permission to maintain and repair an existing, licensed pier.

### Continued Public Hearings

▪ Public Hearing SE20-1651 – Martha's Vineyard Land Bank – To be continued to 9/28 to allow for meeting with Marine Advisory Committee

Address: 28 Litchfield Road (AP30-233)

(Peter, Lil, Jeff, Max, Christina)

Public Hearing – Brian Purdy Address: 10 Fowler Way (AP 12 B - 135)

Representative: Casey Decker, MV Engineering & Design

▪ 4:00 Public Hearing– Notice of Intent SE20 - 1657

Applicant: Green Hollow LLC & 32 Ocean View Avenue Realty Trust

Address: 35 Green Hollow Road and 32 Ocean View Ave (APs 29-136.1, 137, 138.1, 138.2).

Representative: Reid Silva, VLS

Project: Seeking permission to cut trees, re-grade the land and install landscape trees and plantings within a Flood Zone on the above referenced properties. The grading and plantings are intended to provide a screening buffer between adjacent properties.

August brought a slight dip in activity in the office relative to sales of properties and requests for Certificates of Compliance and an uptick in applications being processed for hearing in September and October. A longstanding dispute between abutting property appears to have been resolved after years of acrimony and requests to this office for intervention and enforcement. The Agent continued to attend Dredge Advisory, Cape Poge DCPC, and Fishermen's Landing meetings. The Commission was co applicant with the Parks Department for Mass Coastal Zone Management for a grant in the amount of \$1,096,473.60 for a managed retreat and dune restoration for South Beach. The projects goals were to plan for relocation of the guard shack, 2 enclosures for restroom facilities and nourishment and creation of dunes.



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**Council on Aging: Submitted by Lyndsay Famariss:**

EDGARTOWN Council on Aging FY23													
Service Units	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Advocacy/Case Management	73	50											123
Consultations, Office and Phone	141	151											292
General Information Provided	124	140											264
"Are You Okay" check-ins	29	26											55
EMT Outreach	0	0											0
Fuel Assistance	0	0											0
Home/Hospital Visit	16	15											31
Family Assistance	16	22											38
Community Food Distribution	47	59											106
Lunches - to go/in-person	92	165											257
Memory Support	0	0											0
Mental Health Support	1	0											1
Referrals	21	15											36
Fitness/Exercise	24	0											24
Arts and Crafts	16	23											39
Community Education	24	25											49
Recreation/Social Activities	211	340											551
Wellness Programs	127	76											203
Writing and Literature	40	40											80
Newsletter	515	515											1030
Volunteer Hours	157	78											235
Legal/Professional Services	3	0											3
Medical Equipment Loan	6	13											19

The busy summer season continued for the Anchors in August 2022. Despite the Kelley House construction project being in full swing next door, the ECOA continued to offer its traditional programming as well as offering some new options. The addition of a weekly genealogy workshop brought many people to the Anchors to delve into their family history. The ECOA continued a partnership with the Edgartown Public Library and hosted Rizwan Malik to answer any participants' tech questions. In August, we welcomed back E. Michael Quinlan for a talk entitled: "Ukraine- the World is Watching". This lecture proved to be very popular, and our programming room was filled with residents with an interest in learning more about Ukraine's ongoing war with Russia.

As our sights turn to the fall, we look forward to bringing back our in-person, twice weekly meals and additional presentations that have been put on hold during the pandemic.

**Energy Committee: Submitted by Alan Strahler**

- Committee Chair Alan Strahler attended virtual meetings of the Edgartown Master Plan Steering Committee on August 8 and 22nd. He was joined by Committee Member Jack Ensor, a member of the Steering Committee.
- The Energy Committee did not meet during the month.
- Energy Reports, August 2022:



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- Park and Ride Chargers: 3.11 megawatt-hours of power dispensed, saving 2.20 metric tonnes of greenhouse gases; 148 sessions counted with 67 unique drivers
- Katama Solar Field: 163.4 megawatt-hours generated = annual energy for 5.1 average MA homes
- Nunnepog Well Solar Field: 149.6 megawatt-hours generated = annual energy for 4.7 average MA homes

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY23													
<b>Fire Prevention and Code Compliance</b>	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Smoke Alarm and CO Detection Inspections	20												
Propane Tank Inspections	22												
New Construction Plan Review	11												
Fire Prevention Activity	53												
<b>Fire Service Activity</b>													
Fires	1												
Automatic Fire Alarm Activations	92												
Motor Vehicle Accidents	6												
Investigations of Conditions	5												
Water/Boating Incidents	6												
Illegal Burning	3												
Hazardous Material Incidents	0												
Public Assists	4												
Burn Permits	0												
<b>Fire Department Training (hrs)</b>													
Department Drills	0												
Fire Academy/ NFPA Courses	0												
Fire Department Equipment Checks	27												
<b>Ambulance Service Activity</b>													
Refusals	27												
Treat and Transfer	76												
Misc Calls to Service (Stand by, assists, etc)	17												
<b>Community Outreach Sessions</b>													
Home Visit Program (Fall prevention/Fire safety home inspections)	0												
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	0												



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY23														
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	July 2023	YTD
Septic Permits (Total)	8	17												25
Septic Permit Applications Rec'd (New Construction)	2	4												6
Septic Repair or Up-grade Permits	2	6												8
Enhanced Treatment Septic System with Nitrogen Removal	4	4												8
Septic System Abandonment Permit	0	1												1
Septic Application Withdrawn Prior to Action	0	0												0
Sale and Transfer Septic System Inspection Reports Received	8	6												14
Passing Transfer Inspections	7	5												12
Failed Transfer Inspections	0	1												1
"Needs Further Evaluation" Transfer Inspections	0	0												0
"Conditionally Passes" Transfer Inspections	1	0												1
Well Construction Permits (New and Replacement)	2	0												2
Food Establishment Permits	0	0												0
Temporary Food Event permits	3	0												3
Tobacco Sale Permits	0	0												0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0												0
Residential Pool Const.	1	8												9
Body Art Establishment (tattoo)	0	0												0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0												0
Deed Restrictions approved	1	1												2
Variance Hearings by Board	0	1												1
Septic System Installation Inspections	5	4												9
Perc Tests Witnessed	5	5												10

Highway Department: Submitted by Allan Debettencourt:

- Trash
- Mowing
- Sweeping
- Continue painting black and white safety posts
- Repair sink hole on School Street
- Sidewalk repair in town
- Filled in dirt Roads

Historic District: Submitted by Elizabeth Buehler:

The HDC meeting on August 18, 2022. The Commissioners considered 4 applications:



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The meetings were held through (Zoom) and hosted by Julia Tarka. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed August 18, 2022:

- Public Hearing 23&24 Kelley St.: Redesign of Garden house, modify existing Pelican Club bar, modify vault. Voting in favor of changes to approved plans. The board unanimously approved.
- 37 School St.: Proposed removal of existing porch and bathroom, replace windows and doors, lift house and add full foundation, addition of sconces and post lights. Voting in favor of changes, board unanimously approved.
- Public Hearing 68 N. Water St.: 100% demolition of existing garage, addition to rear of house. Voting in favor of changes, board unanimously approved.
- 119 So. Water St.: Proposed lifting and moving of historic section of house. All board members agreed new structure is not subordinate to original structure. Voting to allow applicant to withdraw, board unanimously agreed

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	FY22
Website Users	9,618	8,120	7,637										25,375
Average Users Per Day	310	262	254										275
Pages Viewed	34,012	30,297	28,498										92,807
Average Pages Viewed Per Day	1,097	977	950										1,008
Most Viewed Pages on a Single Day	1,551	1,396	1,941										1,941
Day with Most View Pages	Tue Jul 19	Mon Aug 1	Thu Sep 15										Thu Sep 15
Department Most Visited on Website	Assessor	Assessor	Assessor										Assessor
Device Visit Percentages	Desktop 58% Cell 39% Tablet 3%	Desktop 63% Cell 34% Tablet 3%	Desktop 63% Cell 34% Tablet 3%										Desktop 61% Cell 37% Tablet 2%

Library: Submitted by Lisa Sherman

The library is open for all in-person services. Masks inside the library are advised per the BOH as of 5/18/22.  
Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.  
Foot traffic was 7,862 (+15% over last month)

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation





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- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Wiggle With the Words - weekly in-person story time on Thursdays
- Discovery Days at the Library – weekly on Wednesdays
- Summer Reading Program
- Kids' Oyster day with Signature Oysters and 19 Raw
- Storytime with Tony the Pony
- Talk with Houseboat owner Jeff Canha
- Storytime at the Carnegie
- Music with the Pinkletinks
- Teen in-person Improvisation exercise with Chris every Tuesday

Adult Programs and Other Offerings this month included:

- In Person: Movement for Wellness with Tessa Permar – weekly on Mondays
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: The Summer Night Sky with Mark Lovewell
- In Person: Film Screening and discussion with the director of the Great Ponds, Episode 1 On Our Watch
- In Person: Author talk with Jean Stone on *A Vineyard Wedding*
- In Person: Improving your dental health with Dr Lori Wilson
- In Person: Salt Water Wednesdays
- In Person: iPad workshop with Kathy Lavieri
- Virtual: Chef Look Cooks cooking lessons
- In Person: Ayurveda 101: Exploring Diet and Lifestyle with Sonja Josephson
- In Person: Author talk with Janet Messineo-Isreal on *Casting into the Light*
- In Person: An evening of standup comedy with Charlie Nadler and Cord Bailey
- In Person: Sounds Like Summer weekly music on the library lawn with Jeremy Berlin Trio, Missis Biskis, Johnny Hoy & the Bluefish, Jon Zeeman, and the Black Eyed Susans

### OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.



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- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department August 2022

- South Beach & Bend in the Road Beach staff very low
- ATVs fixed
- Older White Truck broken- taken out of service.

Edgartown Cemetery Department August 2022

- 6 burials
- 4 lot sold
- Continued work on the expansion area of New Westside.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY23													
	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	YTD
Alarms	118	119											237
Disturbance/Fights	6	11											17
Medical	80	69											149
Suspicious	59	36											95
Noise Complaints	33	21											54
Mental Health	2	2											4
Assist Citizen	47	52											99
Domestic Related	6	1											7
Disputes/Civil Matters	12	8											20
Intoxicated Party	8	5											13
Protective Custody	0	1											1
Weapons Complaint	1	1											2
Elder Assist	2	0											2
Suicide Threats	1	1											2
Liquor Establishment Calls	23	15											38
Sexual Assaults	2	1											3
Breaking & Entering	0	0											0
Stolen MV	1	1											2
Stolen Property	8	7											15
Trespassing	1	4											5
Vandalism	3	3											6
MV Accidents (Includes bicycle and mopeds)	26	22											48
MV Complaints	4	7											11
MV Stops	54	37											91
Lockouts	24	16											40
<b>TOTAL CALLS</b>	<b>1202</b>	<b>928</b>											<b>2130</b>



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Shellfish: Submitted by Rob Morrison:

August 2022 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown warmed up, and weather improved, the most popular fishery during August was recreational quahogging.

During the month of August, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing. A steamer clam fishery by means of hydraulic harvest also opened during early June in the Edgartown Great Pond. The Edgartown Great Pond commercial steamer clam season ended September 1<sup>st</sup>.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw an increase as the weather improved.

The Following are the landings recorded for Commercial Shellfish Permit holders during the month of August 2022:

Quahogs: 198 bushels  
Steamer Clams: 24 bushels

Recreational Shellfish Landings August 2022:

Oysters.....5 bushels  
Steamer Clams....12 bushels  
Quahogs.....180 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, August, 2022

Flow for August 2022 was 11,652,164 gal. Total N was 2.16 mg/L and 2.28 mg/L for a monthly average of 2.22 mg/L reported to DEP. Septage for the month was 61,354 gallons.

- Wed 3 – Gather and ship 1<sup>st</sup> monthly lab samples. Respond to the Edg. Library for “sewer smell” issue.
- Fri 5 – Perform Fecal coliform test.
- Thurs 11 – Gather and ship 2<sup>nd</sup> monthly lab samples.
- Fri 12 – File DEP report.
- Tue 15 – Change operation parameters and float depths at Visitors Center Pump Station.
- Thurs 18 – Attach monitoring devices for Rise engineering on compressor power cables. Review walkthrough for Power Pack replacement project.
- Fri 19 – Perform Fecal coliform test.
- Mon 22 – RIB Rehabilitation project started.
- Tue 23 – Perform monthly well sampling.
- Wed 24 – Work progress walkthrough with T&B for SCADA and RIB projects.



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Water Department: Submitted by William Chapman:

- Four water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Nitrate samples were collected and analyzed, with all samples being compliant.
- Minor leaks were repaired at Lily Pond and Quenomica Pumping Stations. Neither case resulted in damages to the facilities.
- Many trenches from construction projects received final paving.
- Hydrant maintenance (including painting) continues through the summer season.
- The relocated water main at Stop & Shop was placed in service, having passed pressure and bacteriological testing. This project added two fire hydrants to the distribution system.
- The Department Assistant position was filled, bringing the office back to full staff. Heidi Boyd (formerly of the Collector’s Office) has transferred to the Water Department. We wish her well with her new position and welcome her to the department.

2022 Well Production

	<b>Machacket</b>	<b>Lily Pond</b>	<b>Wintucket</b>	<b>Quenomica</b>	<b>Nunnepog</b>	<b>Total</b>
<b>August</b>	46,000	13,917,000	15,340,100	28,945,000	28,938,000	87,186,100
<b>Y.T.D.</b>	324,000	39,818,000	81,632,800	79,096,000	98,110,000	298,980,800

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 63-2021 GOGGINS – 33 WATCHA PATH (25-8) a request for a special permit under section 2.1 B 6 to operate a small-scale business (Atlantic Pools) in a residential district was granted with conditions.
- 21-2022 BUNN – 1 NORTH STREET (29A-39) a request for a special permit under section 10.1 G of the bylaw to allow the conversion of a preexisting, nonconforming one-story, one-car garage with a detached bedroom into a two-story, two-bedroom guest house above a new two-car garage was approved.
- 22-2022 CASSOTTA – 7 NORTH BOG (21-160.4) a special permit under section 10.3 D of the bylaw to allow the conversion of a finished basement into an accessory apartment was approved.
- 22-2022 CANN – 7 PEASES POINT WAY SOUTH (20D-47) a request for a special permit under section 10.1 G of the bylaw to allow the reconstruction of a rear addition, the installation of a plunge pool, and the reconfiguration of a detached bedroom was approved.



**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

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- The Board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 02

JOURNAL DETAIL 2023 1 TO 2023 2

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	105,051	20,000	125,051	11,672.24	.00	113,378.37	9.3%
129	TOWN ADMINISTRATOR	173,340	0	173,340	22,671.20	.00	150,669.20	13.1%
131	FINANCE COMM	13,413	0	13,413	163.00	.00	13,250.21	1.2%
132	RESERVE FUND	100,000	-17,000	83,000	.00	.00	83,000.00	.0%
135	TOWN ACCOUNTANT	205,606	0	205,606	25,164.83	.00	180,441.33	12.2%
138	PROCUREMENT OFFICER	31,607	0	31,607	1,344.68	.00	30,262.78	4.3%
141	ASSESSORS	261,278	0	261,278	57,263.23	.00	204,014.94	21.9%
145	TREASURER	190,269	0	190,269	21,715.15	.00	168,553.74	11.4%
146	COLLECTOR	216,738	0	216,738	20,646.96	.00	196,091.03	9.5%
151	LEGAL	187,500	0	187,500	9,747.50	.00	177,752.50	5.2%
152	PERSONNEL BOARD	160,321	0	160,321	13,845.16	.00	146,475.44	8.6%
155	DATA PROCESSING	247,764	594	248,358	50,678.73	.00	197,679.69	20.4%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161	CLERK	159,707	0	159,707	19,097.10	.00	140,610.23	12.0%
163	ELECTION	17,127	0	17,127	60.00	.00	17,067.00	.4%
171	CONSERVATION	186,951	0	186,951	18,351.94	.00	168,599.39	9.8%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	74,916	0	74,916	8,125.92	.00	66,790.08	10.8%
176	BRD OF APPEALS	55,069	0	55,069	4,092.52	.00	50,976.24	7.4%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	.00	.00	3,000.00	.0%
191	AUDIT	63,500	0	63,500	.00	.00	63,500.00	.0%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	8,543.71	.00	145,416.89	5.5%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	19.19	.00	3,980.81	.5%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	.00	.00	28,000.00	.0%
210	POLICE	3,704,024	167,667	3,871,691	547,288.03	.00	3,324,402.72	14.1%
220	FIRE	736,338	0	736,338	75,401.52	.00	660,936.54	10.2%
230	AMBULANCE	903,304	0	903,304	137,006.60	.00	766,297.26	15.2%
241	BUILDING INSPECTOR	241,344	17,000	258,344	20,373.11	.00	237,971.34	7.9%
242	INSPECTOR	175,950	0	175,950	11,400.00	.00	164,550.00	6.5%
291	CIVIL DEFENSE	16,000	0	16,000	1,029.96	.00	14,970.04	6.4%
292	DOG OFFICER	114,881	0	114,881	14,001.17	.00	100,879.97	12.2%
294	TREES	67,145	0	67,145	9,650.00	.00	57,495.00	14.4%
295	HARBORMASTER	549,111	78,000	627,111	114,796.28	.00	512,315.18	18.3%
296	WATERWAYS	374,590	83,000	457,590	83,425.74	.00	374,164.65	18.2%
297	DREDGE	345,528	49,938	395,466	9,588.58	.00	385,877.24	2.4%
298	MARINE ADVISORY	2,100	0	2,100	.00	.00	2,100.00	.0%
300	EDUCATION	9,918,162	102,005	10,020,167	682,485.03	.00	9,337,681.98	6.8%
420	HIGHWAY	1,170,797	25,000	1,195,797	122,782.81	.00	1,073,014.02	10.3%
423	SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000	0	19,000	381.57	.00	18,618.43	2.0%
433	TRANSFER STATION	557,157	0	557,157	139,289.22	.00	417,867.60	25.0%

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 02

JOURNAL DETAIL 2023 1 TO 2023 2

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	-850,000	0	-850,000	-226,743.44	-623,256.56	26.7%
02 OTHER EXCISE	-1,737,500	0	-1,737,500	-148.00	-1,737,352.00	.0%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-12,971.26	-72,028.74	15.3%
04 PILOT	-28,000	0	-28,000	.00	-28,000.00	.0%
06 SEWER CHARGES	-1,420,000	0	-1,420,000	-47,232.72	-1,372,767.28	3.3%
09 OTHER CHARGES	-150,000	0	-150,000	-46,792.02	-103,207.98	31.2%
10 FEES	-700,000	0	-700,000	-116,566.84	-583,433.16	16.7%
11 RENTALS	-50,000	0	-50,000	-77,163.00	27,163.00	154.3%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-79,635.98	-20,364.02	79.6%
17 LICENSES & PERMITS	-600,000	0	-600,000	-88,977.75	-511,022.25	14.8%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-403.65	-29,596.35	1.3%
19 FINES & FORFIETS	-45,000	0	-45,000	-14,681.35	-30,318.65	32.6%
20 INVESTMENT INCOME	-30,000	0	-30,000	-34,804.88	4,804.88	116.0%
23 MISC NON-RECURRING	-2,803	0	-2,803	-79,242.59	76,439.59	2827.1%
30 CHERRY SHEET RECEIPT	-2,938,255	0	-2,938,255	-540,678.00	-2,397,577.00	18.4%
35 PERSONAL PROPERTY	-618,860	0	-618,860	-173,918.23	-444,941.41	28.1%
36 REAL ESTATE	-31,516,993	0	-31,516,993	-8,650,090.18	-22,866,902.92	27.4%
TOTAL GENERAL FUND	-40,902,411	0	-40,902,411	-10,190,049.89	-30,712,360.85	24.9%
TOTAL REVENUES	-40,902,411	0	-40,902,411	-10,190,049.89	-30,712,360.85	

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 02

JOURNAL DETAIL 2023 1 TO 2023 2

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,216,462	70,000	1,286,462	109,525.20	.00	1,176,936.60	8.5%
482 AIRPORT	123,196	0	123,196	56,342.67	.00	66,853.33	45.7%
491 CEMETERY	45,666	0	45,666	4,144.29	.00	41,521.56	9.1%
510 BOARD OF HEALTH	350,228	0	350,228	40,171.59	.00	310,056.68	11.5%
541 COUNCIL ON AGING	413,472	0	413,472	49,931.23	.00	363,540.86	12.1%
543 VETERANS	35,000	0	35,000	5,404.34	.00	29,595.66	15.4%
610 GENERAL LIBRARY	1,052,077	0	1,052,077	149,794.32	.00	902,283.11	14.2%
650 PARK & RECREATION	462,102	55,000	517,102	231,885.07	.00	285,217.02	44.8%
691 HISTORICAL	55,363	0	55,363	4,065.00	.00	51,297.94	7.3%
692 XMAS DECORATIONS - EXPENSES	46,000	0	46,000	.00	.00	46,000.00	.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	3,749.00	.00	13,251.00	22.1%
695 BEAUTIFICATION	35,000	0	35,000	.00	.00	35,000.00	.0%
710 DEBT SERVICE - PRINCIPAL ON LT	663,468	0	663,468	135,000.00	.00	528,468.00	20.3%
751 LONG-TERM DEBT PAYMENTS	135,401	0	135,401	6,008.75	.00	129,391.82	4.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	10,000.00	.00	.00	100.0%
820 CHERRY SHEET CHARGES	0	1,176,403	1,176,403	221,747.00	.00	954,656.00	18.8%
830 COUNTY TAX	54,243	685,813	740,056	.00	.00	740,056.20	.0%
840 MVRHS DISTRICT ASSESSMENT	5,133,671	0	5,133,671	1,283,417.74	.00	3,850,253.22	25.0%
841 MV COMMISSION ASSESSMENT	562,098	0	562,098	562,098.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	133,558	0	133,558	66,779.00	.00	66,779.00	50.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,471,991	0	6,471,991	3,230,671.50	.00	3,241,319.50	49.9%
945 INSURANCE	500,000	0	500,000	140,350.00	.00	359,650.00	28.1%
990 TRANSFERS OUT TO OTHER FUNDS	0	2,415,000	2,415,000	2,415,000.00	.00	.00	100.0%
TOTAL GENERAL FUND	39,142,797	4,928,420	44,071,217	10,991,687.38	.00	33,079,529.34	24.9%



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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
297 DREDGE	0	81,000	81,000	.00	.00	81,000.00	.0%
450 WATER	1,405,912	0	1,405,912	256,572.92	.00	1,149,338.79	18.2%
710 DEBT SERVICE - PRINCIPAL ON LT	261,830	0	261,830	19,488.00	.00	242,342.05	7.4%
752 DEBT SERVICE - INTEREST ON NOT	169,601	0	169,601	24,230.73	.00	145,370.56	14.3%
TOTAL WATER FUND	1,837,343	81,000	1,918,343	300,291.65	.00	1,618,051.40	15.7%