

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

**FAX** (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Select Board

FROM: James M. Hagerty, Town Administrator/

DATE: August 1st, 2022

SUBJECT: Town Department Heads Monthly Report for July 2022

### Selectboard: Submitted by James Hagerty:

### Agenda Items

#### July 11, 2022

- Dock Dance Band Memorial Wharf Request
- Joe Sollitto 4<sup>th</sup> of July parade
- Excavate the Road Permit 29 Mercier Way - Farrissey
- Regular Business
  - One Day Liquor License-Old Sculpin Gallery – 7/16/2022
  - Lodging House License-The Franklin Hotel
  - Transient Vendor License Renewal
     Penembra
  - Authorization of Signatory for CBDG
  - Line item transfers(Library Utilities, Library Expense, Airfield Expense, Parks Expense, Inspector Salaries, Treasurer Salary, Snow and Ice Expense)
  - Wastewater Asset Management Planning Grant
  - Library Donations
  - Town Administrator Vacation Day Rollover
  - Minutes
  - Town Administrator Report
  - Appointments and Reappointments
    - Dredge Committee
    - Fire / Ambulance Assistant
       Chief, Full Time FF/EMT

### July 25, 2022

- One Day Liquor License Fantzye Dinners -7/25, 8/29 and 9/26
- One Day Liquor License MV Museum Cooke House Special Event – 8/12
- Regular Business
  - Banner Permit Run for Jabberwocky 8/13/- 8/20
  - Yard Sale Permit 124 Cooke St.
  - Harbormaster Commitments
  - Minutes



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## Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of July.

At the July 19<sup>th</sup>, 2022 meeting the Affordable Housing Manager, Arielle Faria gave updates on the Meshacket Commons project stating applications had been filed with the ZBA as well as the MVC. Ms. Faria informed the Committee that the site work for the Quammox West property was delayed due to labor shortages and Covid outbreaks. Ms. Faria also gave an update in regards to the Housing Bank Review Committee discussing briefly the role of the committee. The Chairman briefly discussed continued work on a letter to the Selectboard in regards to the Short Term Rental tax revenues. Lastly, the committee discussed having Ms. Faria research the logistics of increasing the Trust AMI from 150 to 200.

### Animal Control Officer: Submitted by Kimberly Andrade:

|                                     |          |          | EI       | OGARTOWN | ANIMAL CO | ONTROL FY | 23       |          |          |          |          |          |     |
|-------------------------------------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----|
|                                     | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022  | Dec 2022  | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD |
| Dog Calls                           | 82       |          |          |          |           |           |          |          |          |          |          |          | 82  |
| Dog/Livestock Calls                 | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Cat Calls                           | 15       |          |          |          |           |           |          |          |          |          |          |          | 15  |
| Calls – Other Animals               | 40       |          |          |          |           |           |          |          |          |          |          |          | 40  |
| Skunk Calls                         | 17       |          |          |          |           |           |          |          |          |          |          |          | 17  |
| Raccoon Calls                       | 2        |          |          |          |           |           |          |          |          |          |          |          | 2   |
| Dogs Impounded                      | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| Cats Impounded                      | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Other Animals Impounded             | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Dogs Adopted/As of MV               | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| # Cats Adopted/as of MV             | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Other Animals Adopted/OTHER:        | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| # Dogs Hit and Killed               | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| Dogs Hit and Injured                | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Dogs Sick/Injured/Dead (not by car) | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Cats Hit and Killed                 | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Cats Hit and Injured                | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Cats Sick/Injured/Dead (not by car) | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Other Animals Hit/Injured/Sick      | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| Other Dead Animals                  | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Misc Calls                          | 148      |          |          |          |           |           |          |          |          |          |          |          | 148 |
| Dogs Biting Humans Reported         | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Dogs Biting Dogs Reported           | 2        |          |          |          |           |           |          |          |          |          |          |          | 2   |
| Dogs Attacking Other Dogs           | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| Dogs Attacking Other Animals (not   |          |          |          |          |           |           |          |          |          |          |          |          | 0   |
| livestock)                          | 0        |          |          |          | <u> </u>  | <u> </u>  |          |          |          |          |          | <u> </u> | U   |
| Cat Bites Reported                  | 1        |          |          |          |           |           |          |          |          |          |          |          | 1   |
| Other Animals Bites                 | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Quarantines: 45 day/4 month         | 0        |          |          |          |           |           |          |          |          |          |          |          | 0   |
| Tickets issued                      | 10       |          |          |          |           |           |          |          |          |          |          |          | 10  |



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### Town Clerk: Submitted by Karen Medeiros:

| EDGARTOWN TOWN CLERK FY23    |          |          |          |          |          |          |          |          |          |          |          |          |       |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Vital Records Registered     | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD   |
| Births                       | 4        |          |          |          |          |          |          |          |          |          |          |          | 4     |
| Deaths                       | 3        |          |          |          |          |          |          |          |          |          |          |          | 3     |
| Marriages                    | 6        |          |          |          |          |          |          |          |          |          |          |          | 6     |
| Marriage Intentions          | 11       |          |          |          |          |          |          |          |          |          |          |          | 11    |
| Voter Registration           |          |          |          |          |          |          |          |          |          |          |          |          |       |
| New Voter Registration       | 21       |          |          |          |          |          |          |          |          |          |          |          | 21    |
| Removed Voters               | 11       |          |          |          |          |          |          |          |          |          |          |          | 11    |
| Total # of Registered Voters | 4292     |          |          |          |          |          |          |          |          |          |          |          | 4,292 |
| Total # of Residents         | 5253     |          |          |          |          |          |          |          |          |          |          |          | 5,253 |

#### Conservation Agent: Submitted by Jane Varkonda:

#### June 8, 2022

- SE20-1651 Notice of Intent: Proposed creation of a trailhead, universal access trails, a boardwalk with a floating dock and associated site work & accessories Property at 28 Litchfield Road. Commissioners asked for more detailed plans, especially near the water, regarding the boardwalk and floating dock specs. MVLB was advised that they would need to present to the Marine Advisory Committee and get the "ok" from the Shellfish Constable prior to the Conservation Commission issuing a decision. It was also advised that they contact the Tribe. A motion was made, and seconded, to continue the hearing to August 10th to allow for a site visit and for the applicant to coordinate with the necessary boards and develop engineered plans.
- 10 Fowler Way Demolition of an existing main house and guest house to allow for new foundations for both and the upgrading of the septic system to be moved further from the resource area. All activities in the flood zone and buffer zone. Commissioners asked that the applicant provide a rendering of the proposed site from the water, provide a copy of the septic plan and appropriately map the resource areas on the site plan. A landscape plan was also requested. A motion was made, and seconded, to continue the hearing to August 10th to allow for a site visit and for the applicant to see to the Commission's requests for more information. Passed unanimously via roll call vote.
- Notice of Intent (LOCAL) 5 Jacob's Neck Road (AP 43-1.1) Proposed addition to a single family dwelling. The addition is within Zone II of the Edgartown Ponds District and within the AE10 flood zone with a small portion within the buffer zone. A motion was made, and seconded, to approve the application with standard conditions.
- SE20-1643 191 Katama Road Nominee Trust 191 Katama Road (AP 29-125.22). A motion was made, and seconded, to approve the plans as presented with standard conditions.
- SE20-1650 SSL Inc 2 North Neck Road (AP 15-6). A motion was made, and seconded, to continue the hearing to July 27 to allow VLS to confer with the Shellfish Constable regarding construction access.
- SE20-1647 89 Turkeyland Cove Road Nominee Trust (AP 44-5.2) A motion was made, and seconded, to approve as presented with standard conditions and upon receipt of an updated site plan showing the



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following: Better represent the large oak in question, accurately represent the caliper and drip line; Eliminate the northwest path; Reduce path widths to 4'; Show cedars on plan; Show new, approve location of "boat house"; the removal of the sprinkler heads (as dictated by a previous Order); The Conservation Agent's review and approval of the updated plan

- SE20-1652 100 Cow Bay Road (AP 12-21) Proposed lifting of an existing beach cabana to replace rotting piers and deck with pressure treated wood. All activities are in the flood zone, barrier beach, coastal dune, and buffer zones. A motion was made, and seconded, to continue this to August 24, 2022 to allow for a site visit and NHESP input.
- Notice of Intent 55 Slough Cove Road (AP 44 -12.13): Replacement of an existing single-family dwelling and the associated utility and site work, including a new septic system. All activities are within the local 200' buffer zone with the septic and small portion of the building falling with the 100' buffer. A motion was made, and seconded to approve the application as presented with the construction access and construction zone delineated on the plan.
- SE20-1650 –2 North Neck Road (AP 15-6): A motion was made, and seconded, to continue the hearing to August 24th to allow VLS to confer with the Shellfish Constable regarding construction access. Passed unanimously via roll call vote.

Activity in the office continued to increase in July with the influx of our summer waterfront property owners inquiring about changes to their properties or inquiries as to what their neighbors are proposing. The office continued to process paperwork and inspect properties changing hands and those currently under review. The Agent continued to attend the Dredge Advisory Committee, Cape Pogue Advisory Committee and Fishermen's Landing Stewardship Committee meetings. Regular inspections were made of Katama Airfield and Katama Farm for compliance with leases and management agreements. Biodiversity Works personnel monitored and guarded the Piping Plover and tern nests at the Lighthouse Beach for the July 4<sup>th</sup> fireworks. We are pleased to report that all chicks and adults appeared to not be impacted by the fireworks and crowds since the Town implemented State and Federal requirements for the barge location and crowd control measures.



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### Council on Aging: Submitted by Lyndsay Famariss:

| EDGARTOWN Council on Aging FY23 |          |          |          |          |          |          |          |          |          |          |          |          |     |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| Service Units                   | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD |
| Advocacy/Case Management        | 73       |          |          |          |          |          |          |          |          |          |          |          |     |
| Consultations, Office and Phone | 141      |          |          |          |          |          |          |          |          |          |          |          |     |
| General Information Provided    | 124      |          |          |          |          |          |          |          |          |          |          |          |     |
| "Are You Okay" check-ins        | 29       |          |          |          |          |          |          |          |          |          |          |          |     |
| EMT Outreach                    | 0        |          |          |          |          |          |          |          |          |          |          |          |     |
| Fuel Assistance                 | 0        |          |          |          |          |          |          |          |          |          |          |          |     |
| Home/Hospital Visit             | 16       |          |          |          |          |          |          |          |          |          |          |          |     |
| Family Assistance               | 16       |          |          |          |          |          |          |          |          |          |          |          |     |
| Surplus Food/Deliveries         | 47       |          |          |          |          |          |          |          |          |          |          |          |     |
| Lunches - to go/in-person       | 92       |          |          |          |          |          |          |          |          |          |          |          |     |
| Memory Support                  | 0        |          |          |          |          |          |          |          |          |          |          |          |     |
| Mental Health Support           | 1        |          |          |          |          |          |          |          |          |          |          |          |     |
| Referrals                       | 21       |          |          |          |          |          |          |          |          |          |          |          |     |
| Fitness/Exercise                | 24       |          |          |          |          |          |          |          |          |          |          |          |     |
| Arts and Crafts                 | 16       |          |          |          |          |          |          |          |          |          |          |          |     |
| Community Education             | 24       |          |          |          |          |          |          |          |          |          |          |          |     |
| Recreation/Social Activities    | 211      |          |          |          |          |          |          |          |          |          |          |          |     |
| Wellness Programs               | 127      |          |          |          |          |          |          |          |          |          |          |          |     |
| Writing and Literature          | 40       |          |          |          |          |          |          |          |          |          |          |          |     |
| Newsletter                      | 515      |          |          |          |          |          |          |          |          |          |          |          |     |
| Volunteer Hours                 | 157      |          |          |          |          |          |          |          |          |          |          |          |     |
| Legal/Professional Services     | 3        |          |          |          |          |          |          |          |          |          |          |          |     |
| Medical Equipment Loan          | 6        |          |          |          |          |          |          |          |          |          |          |          |     |

July 2022 was a busy month at the Edgartown Council on Aging. We welcomed many participants and visitors to our building for to-go meals and programming. We hosted a concert by the a cappella group - The Vineyard Sound on our lawn, we continued to feed Edgartown's older adults twice weekly with delicious, nutritious and reasonably-priced meals prepared in our building, and we offered hours of outreach and referrals to people in need. We adjusted to life adjacent to an active construction site and worked with interested participants to find alternative ways to access our programming, including via Zoom, with the use of the VTA/ECOA van and GoGoGrandparent rideshare options. We continued our work with the MV Older Adult Transportation Coalition and we provided regular rides to our programming for homebound Edgartown residents, and transported people to busy errand spots such as the Stop & Shop, the post office and the pharmacy.

The ECOA Board accepted the resignation of longtime member Heidi Boyd. We'll greatly miss her involvement on the board and the perspective she brought. In this month, Director Senior Sevices Meris Keating made plans for field trips in the fall, including a trip to Nantucket in early October.



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## Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

| EDGARTOWN FIRE /AMBULANCE FY23                  |          |          |          |          |          |          |          |          |          |          |          |          |                  |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|
| Fire Prevention and Code Compliance             | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD              |
| Smoke Alarm and CO Detection Inspections        | 20       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Propane Tank Inspections                        | 22       |          |          |          |          |          |          |          |          |          |          |          |                  |
| New Construction Plan Review                    | 11       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fire Prevention Activity                        | 53       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fire Service Activity                           |          |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fires   | 1        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Automatic Fire Alarm Activations                | 92       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Motor Vehicle Accidents                         | 6        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Investigations of Conditions                    | 5        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Water/Boating Incidents                         | 6        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Illegal Burning                                 | 3        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Hazardous Material Incidents                    | 0        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Public Assists                                  | 4        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Burn Permits                                    | 0        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fire Department Training (hrs)                  |          |          |          |          |          |          |          |          |          |          |          |          |                  |
| Department Drills                               | 0        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fire Academy/ NFPA Courses                      | 0        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Fire Department Equipment Checks                | 27       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Ambulance Service Activity                      |          |          |          |          |          |          |          |          |          |          |          |          |                  |
| Refusals  | 27       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Treat and Transfer                              | 76       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Misc Calls to Service (Stand bys, assists, etc) | 17       |          |          |          |          |          |          |          |          |          |          |          |                  |
| Community Outreach Sessions                     |          |          |          |          |          |          |          |          |          |          |          |          |                  |
| Home Visit Program (Fall prevention/Fire        | 0        |          |          |          |          |          |          |          |          |          |          |          | , and the second |
| safety home inspections)                        |          |          |          |          |          |          |          |          |          |          |          |          |                  |
| Public Education (CPR, Stop the Bleed, First    | 0        |          |          |          |          |          |          |          |          |          |          |          |                  |
| Aid, COVID test site)                           |          |          |          |          |          |          |          |          |          |          |          |          |                  |



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## Health Department: Submitted by Matt Poole:

| EDGARTOWN BOARD OF HEALTH FY23           |          |          |          |          |          |          |          |          |          |          |          |          |           |     |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----|
|  | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | July 2023 | YTD |
| Septic Permits (Total)                   | 8        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Septic Permit Applications Rec'd (New    | 2        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Construction)                            | 2        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Septic Repair or Up-grade Permits        | 2        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Enhanced Treatment Septic System         | 4        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| with Nitrogen Removal                    | 4        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Septic System Abandonment Permit         | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Septic Application Withdrawn Prior to    | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Action                                   | U        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Sale and Transfer Septic System          | 8        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Inspection Reports Received              | · ·      |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Passing Transfer Inspections             | 7        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Failed Transfer Inspections              | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| "Needs Further Evaluation" Transfer      | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Inspections                              | Ü        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| "Conditionally Passes" Transfer          | 1        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Inspections                              | •        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Well Construction Permits (New and       | 2        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Replacement)                             |          |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Food Establishment Permits               | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Temporary Food Event permits             | 3        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Tobacco Sale Permits                     | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Verified Under-age Tobacco Sale          | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Violations via Compliance Checks"        |          |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Residential Pool Const.                  | 1        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Body Art Establishment (tattoo)          | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Fertilizer Applicator Permit (2015 first | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| year required, 3 yr. lifespan)           | Ü        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Deed Restrictions approved               | 1        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Variance Hearings by Board               | 0        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Septic System Installation Inspections   | 5        |          |          |          |          |          |          |          |          |          |          |          |           |     |
| Perc Tests Witnessed                     | 5        |          |          |          |          |          |          |          |          |          |          |          |           |     |

### Highway Department: Submitted by Allan Debettencourt:

- Trash as usual
- Street sweeping as usual
- Mowing of Town roads Preparations for July 4<sup>th</sup> parade
- New handicap parking at Right Fork
- Started painting black and white safety posts in Town
- Trimming sides of roads in Town

## Historic District: Submitted by Brique Garber:

The HDC held meetings on July  $7^{th}$  &  $21^{st}$ 



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#### The Commissioners considered 8 applications:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format. Bricque will be retiring at the end of the month and the process of interviewing for a new assistant was completed. The new assistant to the HDC will be Beth Buehler and she will begin in mid August.

### Applications reviewed in July 2022:

- Public Hearing 119 S. Water St: Renovations and additions. Withdrawn
- 22 N. Water: Fence. Approved
- 71 Davis: Chg to plans. Add full foundation. Approved
- 19 Winter: Awning. Approved
- 7 Peases: Renovations inc. roof, sidewalls, windows, pool. Approved
- 23 & 24 Kelley St. Kelley House Campus changes to plans: Sent forward for Public Hearing.
- 68 N. Water: demo garage and rebuild, 6x17 addition to main house, shutters. Sent forward for Public Hearing
- 37 School St: Remove porch, full foundation, add bath, lighting. Sent forward for Public Hearing.

In addition the following addresses received expedited approval for minor repairs and replacements:

- 2 Morse St: Roof, windows, sidewalls in kind
- 4 Morse St: Roof, sidewalls, windows, change to one railing.
- 141 Upper Main: Fence from stockade to board.

### Information Technology: Submitted by Adam Darack

| EDGARTOWN INFORMATION TECHNOLOGY FY23 |                                      |          |          |          |          |          |          |          |          |          |          |          |     |
|---------------------------------------|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
|                                       | Jul 2022                             | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD |
| Website Users                         | 9,618                                |          |          |          |          |          |          |          |          |          |          |          |     |
| Average Users Per Day                 | 310                                  |          |          |          |          |          |          |          |          |          |          |          |     |
| Pages Viewed                          | 34,012                               |          |          |          |          |          |          |          |          |          |          |          |     |
| Average Pages Viewed Per Day          | 1,097                                |          |          |          |          |          |          |          |          |          |          |          |     |
| Most Viewed Pages on a Single Day     | 1,551                                |          |          |          |          |          |          |          |          |          |          |          |     |
| Day with Most View Pages              | Tue Jul 19                           |          |          |          |          |          |          |          |          |          |          |          |     |
| Department Most Visited on Website    | Assessor                             |          |          |          |          |          |          |          |          |          |          |          |     |
| Device Visit Percentages              | Desktop 58%<br>Cell 39%<br>Tablet 3% |          |          |          |          |          |          |          |          |          |          |          |     |

## Library: Submitted by Lisa Sherman

The library is open for all in-person services. Masks inside the library are advised per the BOH as of 5/18/22. Hours: Mon, Thu, Fri, Sat from 10am - 5pm, and Tue/Wed 10am - 6pm. Foot traffic was 6,848 (+17.8% over last month)



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### Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Wiggle With the Words weekly in-person story time on Thursdays
- Drop-in LEGO club weekly in-person on Wednesdays
- Drop- in Play Doh Group weekly on Tuesdays
- Discovery Days at the Library weekly on Wednesdays
- Author visit Vikki Young reads A Girl of Color, as part of Juneteenth Jubilee Celebration
- Summer Reading Program
- Fishing 101 with Janet Messineo-Isreal
- Artistic Fish Prints craft with the MV Fishermen's Preservation Trust
- Music concert with the Pinkletinks
- Mural Mondays and adopt a sea creature
- Teen in-person Improvisation exercise with Chris every Tuesday

Adult Programs and Other Offerings this month included: New Programs Coordinator Emily Becker replaced Virginia Munro starting April 1<sup>st</sup>.

- In Person: Friends Corner Saturday coffee hour
- In Person: Movement for Wellness with Tessa Permar weekly on Mondays
- In Person: Vinyasa Power Yoga with Colleen Macsuga weekly on Thursdays
- In Person: Native gardening with Angela Luckey
- In Person: Salt Water Wednesdays lesson on fileting Fluke
- In Person: Foster Care Informational Evening with DCF
- In Person: Slave Song Spirituals Choir
- Virtual: Night Visions, American Art After Hours with Janet Mandel
- In Person: iPad workshop with Kathy Lavieri, in collaboration with the Anchors
- In Person: Film Screening The Black Power Mixtape, as part of Juneteenth Jubilee Celebration



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- In Person: Film Screening Miss Juneteenth, as part of Juneteenth Jubilee Celebration
- Virtual: Chef Look Cooks
- In Person: Author discussion with Julia Spiro on her new novel Full
- In Person: Film Screening and Discussion with Producer James Egan on his film Wild About Harry

#### OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

### Parks / Cemetery: Submitted by Jessica McGroarty

#### Edgartown Park Department July 2022

- Meet with Beautification Committee re: Cannonball Park
- South Beach & Bend in the Road Beach

### Edgartown Cemetery Department July 2022

- 3 burials
- 3 lot sold
- Continued work on the expansion area of New Westside.
- Fence scraped and repainted.
- Sign for New Westside Cemetery installed.

### Planning Board: Submitted by Alex Cervone

The Planning Board met two times in July; on the 5th and the 19th.

Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020. July 5, 2022

The Board considered an application from John P. Bretl (owner) to construct a new 16' x 22' non-habitable accessory structure on a preexisting non-conforming lot within the Coastal District. After deliberation, the public hearing was continued to July 19, 2022. The property is located at 6 Armstrong Lane, Assessor's Parcel 30-20.



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- The Board considered an application from Reid G. Silva (agent), on behalf of Joseph Pastore (owner), to permit the construction of a 15' x 30' in-ground swimming pool, fencing and associated landscaping within the Coastal District. After deliberation, the public hearing was continued to July 19, 2022. The property is located at 8 Trapps Pond Road, Assessor's Parcel 12-32.
- The Board reviewed a proposed subdivision of land from Paul Adler (agent) believed to not require approval under subdivision control laws (ANR). After deliberation, the Board confirmed that approval would not be required for the proposed lot line adjustments. The properties are located at Holly Bear Lane, Assessor's Parcels 12B-129.2 & 129.5.
- The board reviewed a proposed subdivision of land from Charles Gilstad (agent), on behalf of 23 Kelley Street, LLC (owner), believed to not require approval under subdivision control laws (ANR). After deliberation, the Board confirmed that approval would not be required for the proposed lot line adjustments. The properties are located at North Water Street, Kelley Street and Winter Street, Assessor's Parcels 20D-300, 302, 298.1, 301 & 347.2.

### July 19, 2022

- The Board considered an application from John P. Bretl (owner) to construct a new 16' x 22' non-habitable accessory structure on a preexisting non-conforming lot within the Coastal District. After deliberation, the application was approved as presented with standard construction conditions. The property is located at 6 Armstrong Lane, Assessor's Parcel 30-20.
- The Board considered an application from Reid G. Silva (agent), on behalf of Joseph Pastore (owner), to permit the construction of a 15' x 30' in-ground swimming pool, fencing and associated landscaping within the Coastal District. After deliberation, the application was approved as presented with standard pool conditions. The property is located at 8 Trapps Pond Road, Assessor's Parcel 12-32.
- The Board considered an application from Casey Decker (agent), on behalf of Brian Purdy and Thomas Filomeno (owners), to demolish the two existing structures and rebuild one single family residence on a preexisting nonconforming lot within the Coastal District. After deliberation, the application was approve as presented with all standard construction conditions. The property is located at 10 Fowler Lane, Assessor's Parcel 12B-135.
- The Board considered an application from Doug Hoehn (agent), on behalf of Jeff and Jill Karp (owners), to construct a garage, yoga barn and pool with an associated curb cut within the tree yard area on property located within the Coastal District. After deliberation, the public hearing was continued to August 2, 2022. The property is located at 31 Edgartown Bay Road, Assessor's Parcel 46-8.



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### Police Department: Submitted by Chief Bruce McNamee:

| EDGARTOWN POLICE FY23              |          |          |          |          |          |          |          |          |          |          |          |          |      |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|
|                                    | Jul 2022 | Aug 2022 | Sep 2022 | Oct 2022 | Nov 2022 | Dec 2022 | Jan 2023 | Feb 2023 | Mar 2023 | Apr 2023 | May 2023 | Jun 2023 | YTD  |
| Alarms                             | 118      |          |          |          |          |          |          |          |          |          |          |          | 118  |
| Disturbance/Fights                 | 6        |          |          |          |          |          |          |          |          |          |          |          | 6    |
| Medical                            | 80       |          |          |          |          |          |          |          |          |          |          |          | 80   |
| Suspicious                         | 59       |          |          |          |          |          |          |          |          |          |          |          | 59   |
| Noise Complaints                   | 33       |          |          |          |          |          |          |          |          |          |          |          | 33   |
| Mental Health                      | 2        |          |          |          |          |          |          |          |          |          |          |          | 2    |
| Assist Citizen                     | 47       |          |          |          |          |          |          |          |          |          |          |          | 47   |
| Domestic Related                   | 6        |          |          |          |          |          |          |          |          |          |          |          | 6    |
| Disputes/Civil Matters             | 12       |          |          |          |          |          |          |          |          |          |          |          | 12   |
| Intoxicated Party                  | 8        |          |          |          |          |          |          |          |          |          |          |          | 8    |
| Protective Custody                 | 0        |          |          |          |          |          |          |          |          |          |          |          | 0    |
| Weapons Complaint                  | 1        |          |          |          |          |          |          |          |          |          |          |          | 1    |
| Elder Assist                       | 2        |          |          |          |          |          |          |          |          |          |          |          | 2    |
| Suicide Threats                    | 1        |          |          |          |          |          |          |          |          |          |          |          | 1    |
| Liquor Establishment Calls         | 23       |          |          |          |          |          |          |          |          |          |          |          | 23   |
| Sexual Assaults                    | 2        |          |          |          |          |          |          |          |          |          |          |          | 2    |
| Breaking & Entering                | 0        |          |          |          |          |          |          |          |          |          |          |          | 0    |
| Stolen MV                          | 1        |          |          |          |          |          |          |          |          |          |          |          | 1    |
| Stolen Property                    | 8        |          |          |          |          |          |          |          |          |          |          |          | 8    |
| Trespassing                        | 1        |          |          |          |          |          |          |          |          |          |          |          | 1    |
| Vandalism                          | 3        |          |          |          |          |          |          |          |          |          |          |          | 3    |
| MV Accidents (Includes bicycle and |          |          |          |          |          |          |          |          |          |          |          |          |      |
| mopeds)                            | 26       |          |          |          |          |          |          |          |          |          |          |          | 26   |
| MV Complaints                      | 4        |          |          |          |          |          |          |          |          |          |          |          | 4    |
| MV Stops                           | 54       |          |          |          |          |          |          |          |          |          |          |          | 54   |
| Lockouts                           | 24       |          |          |          |          |          |          |          |          |          |          |          | 24   |
| TOTAL CALLS                        | 1202     |          |          |          |          |          |          |          |          |          |          |          | 1202 |

#### Shellfish: Submitted by Rob Morrison:

July 2022 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown warmed up, and weather improved, the most popular fishery during July was recreational quahogging.

During the month of July, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing. A steamer clam fishery by means of hydraulic harvest also opened during early June in the Edgartown Great Pond.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw an increase as the weather improved.

The Following are the landings recorded for Commercial Shellfish Permit holders during the month of July 2022:



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Quahogs: 220 bushels Steamer Clams: 65 bushels

Recreational Shellfish Landings July 2022:

### Wastewater Department: Submitted by William Burke:

Chief Operators Report, July, 2022

Flow for July 2022 was 11,885,217 gal. Total N was 1.67 mg/L and 1.04 mg/L for a monthly average of 1.36 mg/L reported to DEP. Septage for the month was 47,742 gallons.

- Fri 1 Repair Dock St pump station #1 check valve.
- Sat 2 Cone off areas and prepare response truck for holiday.
- Mon 4 Repair dock street pump station pump #2 check valve. Repair Visitors Center sewage backup.
- Tue 5 Pump out Visitors Center pump station.
- Mon 11 File DEP report. Visitors center alarm
- Tue 12 Gather and send 1<sup>st</sup> monthly lab samples. RIB preconstruction meeting.
- Wed 13 Repair alarm phone line at Visitors Center Pump Station.
- Fri 15 Meet with engineer for Kelley House project.
- Wed 20 Gather and send 2<sup>nd</sup> monthly lab samples. Dewatering sludge pump Hyd Pack replacement bid opening.
- Thurs 21 Repair #1 BFP sludge pump blown gasket.
- Fri 22 Repair operations screen at Visitors Center Pump Station.
- Tue 26 Pump out Visitors Center Pump station.

### Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Water Department facilities were trimmed / mowed.
- Hydrant maintenance (including painting) continues through the summer season.
- Master meters at all of the pumping stations received their annual calibrations.
- Due to historical results, as well as prior sampling compliance, a waiver was requested (and granted) for PFAS6 sampling requirements. It is expected that our next round of sampling for PFAS6 will be two quarters in 2024. This waiver presents a substantial reduction in the operational expenses of the department.



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- An existing water main was relocated and a new main constructed at Stop and Shop as part of their expansion project. Once in service, two more fire hydrants will be in the distribution system.
- FY-22 was closed out, with the FY-23 beginning 7/1/22.

| 2022 Well Production |                 |                             |                             |                             |                            |                         |  |  |  |  |  |  |
|----------------------|-----------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|-------------------------|--|--|--|--|--|--|
| July                 | Machacket<br>`0 | <b>Lily Pond</b> 13,270,000 | <b>Wintucket</b> 15,004,800 | <b>Quenomica</b> 28,021,000 | <b>Nunnepog</b> 28,799,000 | <b>Total</b> 85,094,800 |  |  |  |  |  |  |
| Y.T.D.               | 278,000         | 25,901,000                  | 66,292,700                  | 50,151,000                  | 69,172,000                 | 211,794,700             |  |  |  |  |  |  |

### Zoning Board of Appeals: Submitted by Lisa Morrison:

- 18-2022 McKENZIE 16 CUMMINGS WAY (29b-42) a request for a special permit under section 10.1 G of the bylaw to allow the reconstruction and expansion of additions constructed in the 80s & 90s on a preexisting, nonconforming lot was approved.
- 19-2022 LITTLEJOHN 15 MULLEN WAY (29A-48) a special permit under section 10.1 G of the bylaw to allow the reconstruction and expansion of a preexisting, nonconforming structure on a preexisting, nonconforming lot was approved.
- 20-2022 CONNORS 20 DOWN HARBOR ROAD (36-322) a request for a special permit under section 10.1 G of the bylaw to construct a one-story addition to the main house, to convert an existing garage to a guest house, and to construct a new garage with detached bedroom above on a preexisting, nonconforming lot was approved.

The board also reviewed a number of small projects that were determined to be *de minimus* under the Bransford provision and were either granted exemptions or instructed to file for a special permit.

Accountant: Submitted by Amy Tierney (See attached pages):



09/26/2022 12:51 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2023 01 JOURNAL DETAIL 2023 1 TO 2023 1

| ACCOUNTS FOR:<br>0001 GENERAL FUND   | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET  | YTD EXPENDED           | ENCUMBRANCES | AVAILABLE<br>BUDGET       | PCT<br>USED |
|--|--------------------|----------------------|--------------------|------------------------|--------------|---------------------------|-------------|
| 114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION | 300                | 0                    | 300                | .00                    | .00          | 300.00                    | .0%         |
| 122 SELECTMEN  | 105,051            | 20,000               | 125,051            | 3,382.59               | .00          | 121,668.02<br>165,197.20  | 2.7%        |
| 129 TOWN ADMINISTRATOR   | 173,340            | 0                    | 173,340            | 8,143.20               | .00          | 165,197.20                | 4.7%        |
| 131 FINANCE COMM   | 13,413             | 0                    | 13,413             | .00                    | .00          | 13,413.21                 | .0%         |
| 132 RESERVE FUND   | 100,000            | -17,000              | 83,000             | .00                    | .00          | 83,000.00                 | .0%         |
| 135 TOWN ACCOUNTANT  | 205,606            | 0                    | 205,606            | 10,029.97<br>450.06    | .00          | 195,576.19<br>31,157.40   | 4.9%        |
| 138 PROCUREMENT OFFICER  | 31,607             | 0                    | 31,607             | 450.06                 | .00          | 31,157.40                 | 1.4%        |
| 141 ASSESSORS  | 261,278            | 0<br>0<br>0          | 261,278            | 41,092.94              | .00          | 220,185.23                | 15.7%       |
| 145 TREASURER  | 190,269            | 0                    | 190,269            | 9,071.26               | .00          | 181,197.63                | 4.8%        |
| 146 COLLECTOR  | 216,738            | 0                    | 216,738            | 7,726.67               | .00          | 209,011.32                | 3.6%        |
| 151 LEGAL  | 187,500            | 0                    | 187,500            | .00                    | .00          | 187,500.00                | .0%         |
| 152 PERSONNEL BOARD  | 160,321            |                      | 160,321            | 5,573.16               | .00          | 154,747.44                | 3.5%        |
| 155 DATA PROCESSING  | 247,764            | 594                  | 248,358            | 35,864.93              | .00          | 212,493.49                | 14.4%       |
| 158 TAX TITLE/FORECLOSER   | 10,000             | 0                    | 10,000             | .00                    | .00          | 10,000.00                 | .0%         |
| 161 CLERK  | 159,707            | 0                    | 159,707            | 7,523.10               | .00          | 152,184.23                | 4.7%        |
| 103 ELECTION   | 1/,12/             | 0                    | 17,127<br>186,951  | .00                    | .00          | 17,127.00                 | .0%         |
| 1/1 CONSERVATION   | 180,951            | 0                    | 2,750              | 6,906.12<br>.00        | .00          | 180,045.21<br>2,750.00    | 3.7%<br>.0% |
| 172 PUNDS COMMITTEE  | 2,750<br>74 016    | 0                    | 74,916             | 3,201.12               | .00          | 2,750.00<br>71 714 00     | .0%<br>4.3% |
| 176 PPD OF ADDEALS   | 74,910<br>EE 060   | 0                    | 55,069             | 1,478.98               | .00          | 71,714.88<br>53,589.78    | 2.7%        |
| 170 BRD OF APPEALS   | 1 100              | 0                    | 1,100              | 1,476.96               | .00          | 1 100 00                  | .0%         |
| 100 MICC CELECTMEN   | 2,100              | 0                    | 3,000              | .00                    | .00          | 1,100.00<br>3,000.00      | .0%         |
| 190 MISC SELECTMEN   | 63 500             | 0                    | 63,500             | .00                    | .00          | 63,500.00                 | .0%         |
| 192 DIBLIC DROD (MAINT)  | 153 961            | 0                    | 153,961            | 392.00                 | .00          | 153,568.60                | .3%         |
| 195 TOWN REPORTS   | 13 500             | Ö                    | 13,500             | .00                    | .00          | 13,500.00                 | .0%         |
| 196 CARE OF TOWN CLOCK   | 4 000              | Ö                    | 4,000              | .00                    | .00          | 4,000.00                  | .0%         |
| 199 TOWN BILLDING HTTLITTES  | 28 000             | Ő                    | 28,000             | .00                    | .00          | 28 000 00                 | .0%         |
| 210 POLICE   | 3.704.024          | 167,667              | 3,871,691          | 205 777 05             | .00          | 28,000.00<br>3,665,913.70 | 5.3%        |
| 220 FIRE   | 736.338            | 0                    | 736.338            | 38.663.67              | .00          | 697,674.39                | 5.3%        |
| 230 AMBULANCE  | 903.304            | Ŏ                    | 736,338<br>903,304 | 38,663.67<br>57,916.86 | .00          | 845,387.00                | 6.4%        |
| 241 BUILDING INSPECTOR   | 241.344            | 17,000               | 258,344            | 7,767.51               | .00          | 250,576.94                | 3.0%        |
| 242 INSPECTOR  | 175.950            | 0                    | 175,950            | .00                    | .00          | 250,576.94<br>175,950.00  | .0%         |
| 291 CIVIL DEFENSE  | 16,000             | Ö                    | 16,000             | .00                    | .00          | 16,000.00                 | .0%         |
| 292 DOG OFFICER  | 114,881            | 0                    | 114,881            | 5,423.52               | .00          | 109,457.62                | 4.7%        |
| 294 TREES  | 67,145             | 0                    | 67,145             | .00                    | .00          | 67,145.00                 | .0%         |
| 295 HARBORMASTER   | 549,111            | 78,000               | 627,111            | 36,616.33              | .00          | 590,495.13                | 5.8%        |
| 296 WATERWAYS  | 374,590            | 83,000               | 457,590            | 55,415.58              | .00          | 402,174.81                | 12.1%       |
| 297 DREDGE   | 345,528            | 49,938               | 395,466            | 1,128.60               | .00          | 394,337.22                | .3%         |
| 298 MARINE ADVISORY  | 2,100              | 0                    | 2,100              | .00                    | .00          | 2,100.00                  | .0%         |
| 300 EDUCATION  | 9,918,162          | 102,005              | 10,020,167         | 82,691.18              |              | 9,937,475.83              | .8%         |
| 420 HIGHWAY  | 1,170,797          | 25,000               | 1,195,797          | 48,598.50              | .00          | 1,147,198.33              | 4.1%        |
| 423 SNOW AND ICE   | 61,100             | 0                    | 61,100             | .00                    | .00          | 61,100.00                 | .0%         |
| 424 STREET LIGHTS  | 19,000             | 0                    | 19,000             | .00                    | .00          | 19,000.00                 | .0%         |
| 433 TRANSFER STATION   | 557,157            | 0                    | 557,157            | 139,289.22             | .00          | 417,867.60                | 25.0%       |
|  |                    |                      |                    |                        |              |                           |             |



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YEAR-TO-DATE BUDGET REPORT

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FOR 2023 01

#### JOURNAL DETAIL 2023 1 TO 2023 1



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YEAR-TO-DATE BUDGET REPORT

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FOR 2023 01

#### JOURNAL DETAIL 2023 1 TO 2023 1

| ACCOUNTS FOR:<br>0001 GENERAL FUND  | ORIGINAL<br>ESTIM REV   | ESTIM REV<br>ADJSTMTS                   | REVISED<br>EST REV   | ACTUAL YTD<br>REVENUE   | REMAINING<br>REVENUE  | PCT<br>COLL   |
|---|---|---|--|---|---|---|
| 01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE | -850,000 -1,737,500 -85,000 -28,000 -1,420,000 -150,000 -700,000 -50,000 -100,000 -600,000 -30,000 -30,000 -2,803 -2,938,255 -618,860 -31,516,993 | 000000000000000000000000000000000000000 | -850,000 -1,737,500 -85,000 -28,000 -1,420,000 -150,000 -700,000 -50,000 -100,000 -30,000 -30,000 -2,803 -2,938,255 -618,860 -31,516,993 | -81,593.20 -38.00 -4,188.03 -00 -28,139.33 -20,363.05 -55,203.40 -37,640.00 -37,870.06 -56,432.25 -343.76 -2,652.41 -14,624.14 -79,242.59 -247,110.00 -118,984.53 -4,833,050.00 | -768,406.80 -1,737,462.00 -80,811.97 -28,000.00 -1,391,860.67 -129,636.95 -644,796.60 -12,360.00 -62,129.94 -543,567.75 -29,656.24 -42,347.59 -15,375.86 76,439.59 -2,691,145.00 -499,875.11 -26,683,943.10 | 9.6%<br>4.9%<br>2.0%<br>2.0%<br>13.6%<br>75.3%<br>37.9%<br>9.4%<br>5.9%<br>48.7%<br>8.4%<br>19.2% |
| TOTAL GENERAL FUND  | -40,902,411   | 0                                       | -40,902,411  | -5,617,474.75   | -35,284,935.99  | 13.7%   |