




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: July 1st, 2022
SUBJECT: Town Department Heads Monthly Report for June 2022

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>June 6, 2022</i></p> <ul style="list-style-type: none"> ▪ Master Plan Update ▪ Emergency Shelter Generator Subgrant in RB ▪ Star Propane – 79 Turkeyland Cove ▪ Regular Business <ul style="list-style-type: none"> ▪ One Day Liquor License-Friends of Sengekentacket ▪ Lodging House License-Charlotte Inn ▪ Innholders License-Winnetu ▪ Yard Sale – 34 Anthier’s Way ▪ Shared Street Grants ▪ Rural and Small Town Development Fund Grant ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Alternate-Historic District Commission ▪ Seasonal Traffic Officers ▪ Memorial Wharf Committee <p><i>June 13, 2022</i></p> <ul style="list-style-type: none"> ▪ Health Aging 5-year Community Plan ▪ Meshacket Affordable Housing Update ▪ 5K Run for Jabberwocky ▪ Excavation Permit-Fenner-Plantingfield Way ▪ Regular Business <ul style="list-style-type: none"> ▪ Chappy Point to Point-Banner Permit & One Day Liquor License ▪ One Day Liquor License-Felix Neck Wildlife Sanctuary 	<p><i>June 13, 2022 cont’d</i></p> <ul style="list-style-type: none"> ▪ Yard Sale-32 Plantingfield Way ▪ Parks Dept Coastal Zone Management Grant ▪ Police Mutual Aid Agreement ▪ Travel Voucher-Police Department ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Police Sergeant ▪ Alternate-Historic District Comm ▪ Board of Health <p><i>June 27, 2022</i></p> <ul style="list-style-type: none"> ▪ Joe Solitto-4th of July Parade ▪ Erin Ready,Edg.Board of Trade-4th of July and October Brunch Run ▪ Class of 2024-Request for 4th of July ▪ Commercial Marine License-Angela Fisher ▪ Chesca’s Change of Hours ▪ Excavate Permit-Rd to the Plains/Lois Lane-Maciel & Sons ▪ Regular Business <ul style="list-style-type: none"> ▪ Chappy Community Center Fundraiser 7/19-One Day Liquor License&Entertainment Licenses ▪ Lodging House License-Ashley Inn ▪ Donation-Edgartown Council on Aging ▪ Travel Voucher-Police Dept ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

June 27, 2022 cont'd

- EPD Traffic Officers
- Housing Bank Review Committee
- Energy Committee

June 28, 2022

- Line Item Transfer-Sick and Vacation
Buyback Line Item Transfer, Dredge Line
Item Transfer, Fire/Ambulance Line Item
Transer



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of June.

At the June 14th, 2022 meeting Chairman Hess welcomed, Cornelius (C.J.) Moriarty, to the Affordable Housing Committee. The Chairman discussed the updated design and engineering plan submitted by Island Housing Trust and Affirmative Investments for Meshacket Commons, noting the positive changes from the original designs. The Affordable Housing Manager, Arielle Faria gave updates on the Quamox West project as well as Morgan Woods and the newly formed Housing Bank Review Committee. Lastly, the Committee briefly discussed the Short-Term Rental tax revenues.

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Dog Calls	67	73	35	43	32	29	43	41	164	195	91	114	927
Dog/Livestock Calls	0	0	0	1	0	0	0	0	0	0	0	0	1
Cat Calls	25	7	15	13	16	8	3	19	20	12	14	28	180
Calls – Other Animals	34	25	10	18	9	5	10	7	22	32	35	144	351
Skunk Calls	7	3	5	3	0	0	0	1	1	1	1	9	31
Raccoon Calls	2	0	0	0	0	0	1	0	0	3	1	8	15
Dogs Impounded	6	2	7	3	4	2	0	2	2	0	0	0	28
Cats Impounded	3	1	0	0	2	2	0	1	1	0	1	1	12
Other Animals Impounded	0	4	1	0	0	1	0	0	0	0	1	0	7
Dogs Adopted/As of MV	0	0	0	0	0	0	0	1	0	0	0	0	1
# Cats Adopted/as of MV	2	0	0	0	0	0	0	1	1	0	0	0	4
Other Animals Adopted/OTHER:	0	1	0	2	0	0	0	0	0	0	0	0	3
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	1	0	0	0	1
Dogs Hit and Injured	0	0	0	0	0	0	0	0	2	0	0	0	2
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0	0	0	1
Cats Hit and Killed	0	0	0	1	1	1	0	1	0	1	3	1	9
Cats Hit and Injured	0	0	1	0	0	0	0	1	0	6	0	0	8
Cats Sick/Injured/Dead (not by car)	0	1	0	0	1	1	0	2	0	0	1	0	6
Other Animals Hit/Injured/Sick	8	6	4	5	1	2	1	0	4	6	4	4	45
Other Dead Animals	8	7	1	16	1	1	4	0	2	17	5	98	160
Misc Calls	3	6	3	4	3	3	90	80	111	100	98	175	676
Dogs Biting Humans Reported	2	0	0	0	2	0	0	0	1	0	0	0	5
Dogs Biting Dogs Reported	0	0	0	0	0	0	3	3	0	1	1	0	8
Dogs Attacking Other Dogs	0	1	0	0	0	0	1	1	0	0	1	0	4
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0	0	1	1
Cat Bites Reported	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Animals Bites	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarantines: 45 day/4 month	0	0	1	0	3	0	0	1	0	0	0	0	5
Tickets issued	6	3	6	5	3	2	0	2	2	0	5	8	42



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Other calls:	Other calls:	Other calls:	Other calls:	Other calls:	Other calls:	Other calls:	Other calls:		Other calls:	Other calls:	Other calls:		
6 deer	1 songbird	2 dom. rabbit	8 chicken	1 chicken	1 Red tailed hawk	Killed by car	2 swan	2 bunny	8 turkeys	rat			
1 dom. Rabbit	3 duck	1 baby squirre	1 dead seal	2 deer	1 chicken	1 bat	1 seal	1 skunk	1 duck	3 deer	turtle		
2 rooster	1 turkey	1 gull	1 injured wild	1 turkey vultu	1 turkey	3 squirrel	1 cow	17 turkey	1 waterbird	1 raccoon	2 crow		
3 turkey	1 herd o goats	3 dead deer ca	1 injured ospr	4 cow calls	1 deer killed	1 raccoon	5 rabbit	1 crow	1 seagull	1 skunk	osprey		
1 gull	1 goat	1 Canada goos	6 horse calls	1 wild turkey	1 deer sick/in	5 deer		1 robin	11 swan	4 rabbit	2 fisher cat		
2 cattle	2 unIdd birds	1 seal	1 injured waterfowl						2 seal	2 rooster	3 deer		
duck/cormora	1 crow	1 chicken		Killed by car:	1 deer		Killed by car	Killed by car		1barm owl	1 dolphin	swan	
1 livestock	1 pigeon		Killed by car:	1 deer			1 deer	1 cat	1 dog	4 raccoon	1 seal	coyote	
7 songbird	1 wild rabbit	Impounded:	1 skunk					impounded	2 dog/1 cat	1 skunk	1 duck	3 bunny	
3 wild rabbit	1 osprey	1 dom. Rabbit	1 deer	Injured/Sick:			DEAD ANIMALS			5 turkey	4 bird	3 sparrow	
2 Canada goose	1 "coyote"			1 deer (car)			4 deer	2 cats	1 dog	1 deer	4 chickens	goose	
1 baby rodent	1 horse	Killed by car:	Injured/Sick:					2 dogs	2 swan	DEAD ANIV	2 kildeer	4 turkey	
1 B&G Macaw	1 fawn	1 skunk	1 wild rabbit					1 rabbit		4 swan/1 d	3 golden pheasant		
1 Cockatiel	1 gull		1 osprey					injured/sick		1 seagull	1 swan	mockingbird	
2 goat calls	1 squirrel	Injured/Sick:	1 skunk					cat	1 crow	2 raccoon	1 pig	2 seal	
Hit by car:	Impounded:	1 gull	1 wild waterfowl					seal	1 robin	1 deer	1 seagull	3 sparrow	
1 skunk	2 dead bats	1 Canada goos	1 horse							Killed by ca	killed by ca	5 peacock	
Injured/Sick:	1 dead crow	1 seal						Hit by car		5 cats	3 cats	snake	
1 raccoon	osprey		Dead animals:					cat	3 dog	2 turkey	impounde	2 songbird	
1 turkey	Transferred:	Dead animals:	1 seal							1 raccoon	1 cat	88 dead bird on beaches	
1 gull	osprey	1 deer	12 chickens							injured / sic	1 golden pheasant		
1 songbird	it/injured/sick:		1 horse (same as injured/sick)							1 deer	dead animals		
2 wild rabbits	fawn									2 seal	3 deer	Injured animals	
2 Canada geese	gull									1 waterbird	1 seagull	injured crow	
Dead animals:	duck									1 skunk	1 dolphin	1 osprey	
1 raccoon	2 unIdd birds											injured or s	3 sparrow
3 deer	crow											4 birds	dead animals

Inspector of Buildings: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3	6	11	8	4	13	7	5	7	10	5	5	84
Multi-Family Building	0	0	0	0	0	0	0	0	0	1	0	0	1
Single Family Residence Additions/Alterations	6	10	39	28	24	37	23	19	27	15	13	8	249
Garage/Barn/Detached Bedroom/Pool House	3	2	10	7	9	8	6	4	8	7	2	4	70
Shed/Deck/Porch/Fence	4	1	5	3	3	5	3	6	8	4	7	2	51
New Commercial	0	0	0	0	0	1	3	0	0	0	1	0	5
Commercial Additions/Alterations	1	1	4	2	2	5	1	6	11	3	5	3	44
Swimming Pools/Tennis Courts	3	3	4	11	5	9	6	7	7	6	3	2	66
Miscellaneous	21	14	84	22	13	23	14	15	32	25	56	51	370
Totals	41	37	157	81	60	101	63	62	100	71	92	75	940
# of Investigated Complaints	25	14	24	14	4	5	10	13	5	23	17	39	193



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	7	4	3	5	4	6	0	2	9	1	2	1	44
Deaths	4	9	1	2	4	4	1	6	3	5	5	5	49
Marriages	8	10	27	17	3	3	2	4	4	8	11	23	120
Marriage Intentions	11	19	22	8	3	2	2	6	7	8	22	15	125
Voter Registration													
New Voter Registration	15	14	6	12	19	24	2	6	30	17	26	13	184
Removed Voters	6	6	7	9	4	15	14	7	17	11	17	8	121
Total # of Registered Voters	4214	4222	4235	4238	4253	4262	4250	4249	4262	4268	4277	4282	4,282
Total # of Residents	5157	5164	5180	5184	5204	5213	5216	5211	5232	5240	5245	5247	5,247

Conservation Agent: Submitted by Jane Varkonda:

June 8, 2022

- Notice of Intent 191 Katama Road Nominee Trust –due to an error in posting public notice the hearing was continued to 6/22 for proper posting.
- Notice of Intent 2 North Neck Road –due to an error in posting public notice the hearing was continued until 6/22.
- Notice of Intent for Michael A Bass, Trustee of the 89 Turkeyland Cove Road – the hearing was continued for a site visit and review of materials submitted at the last minute by the applicant.
- Notice of Intent for the Jeffrey No Karp Irrevocable GST Trust of 2021 & the Jill J. Karp Irrevocable GST Trust of 2021 –the meeting was continued for consideration of recommendations to the applicant by the Commission and the abutters.
- Discussion items: CZM grant for 2023 for nourishment of South Beach was endorsed, a letter of support will be issued by the Commission. Varkonda update the Commission on the lack of a valid Order of Conditions for the beach management plans for Norton Point, Wasque, Leland, East Beach and Cape Pogue. TTOR is aware that the permit expired in 2016. Varkonda updated the Commission about the Folliard parking area abutting the Pagoda Tree on South Water Street. The parking was to be no closer than 8 feet from the base of the tree. Vehicles and the shells delineating the no parking area are 6 feet from the base of the tree. The applicant’s agent believes the agreement was six feet, but the minutes from the meeting clearly show otherwise. The applicant’s agent has been advised of the issue and has yet to respond or correct the issue.

June 22, 2022

- Notice of Intent for the Witchwood Trust for an after the fact filing (work done without permits) the installation of and E one pump and trenching to the septic tank down the face of a coastal bank. Work was done with Board of Health approval as well. The Commission approved the work since it was an upgrade from the septic system that used to empty directly into the harbor. The Commission further noted that the contractor who performed the work had now done two jobs in the Commission’s jurisdiction and therefore, they will be sent a letter notifying them that any additional violations with this Commission will result in the issuance of a fine.



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Notice of Intent Ecological Restoration Project Manual F Correllus State Forest. The plan was approved
- Starbuck Neck Realty Trust –request for an amended Order of Conditions to incorporate changes required by the Historic District Commission. The amendment was approved.
- 191 Katama Road –Notice of Intent to demolish and existing residence, build a single family dwelling, pool and associated utilities. The hearing was continued for the applicant to respond to the Commission’s concerns about the extreme proximity of the pool to the top of the coastal bank, and the amount of glass facing the public vista among other things
- 2 North Neck Road- Notice of Intent to remove an existing concrete wall, build a sloped stone revetment and nourish an access road to the house. The Commission noted that the area off shore is eelgrass and scallop habitat and the Shellfish Dept will need to be consulted regarding the barging of materials and equipment to the site. The hearing was continued for discussions with the Shellfish department and a site visit.
- Karp 31 Edgartown Bay Road: construction of a single family dwelling, pool, other detached structures and hard scape. The hearing continued from the last meeting to respond to concerns raised and the last meeting regarding the visibility of the house from the public vista, Edgartown Harbor and Fisherman’s landing boat access. Members of the public spoke at length about the proposal. The Commission approved the proposal with conditions.
- Turkeyland Cove Road Nominee trust was continued to due to a lack of a quorum for members who sat on the matter at the last hearing.
- Varkonda reported on the condition of The Whale Tail Park, rehab of the tail, flag pole and the life saving service boat.

Activity on the office continued to increase in June. The Agent and Assistant inspected and processed many requests for Certificates of Compliance for properties being sold. Illegal filling of a wetland and construction of a deck and float into the shores of Wintucket Cove was resolved with the removal of the fill, boardwalk and floating pier. The agent continued to meet with the Dredge Advisory Committee, Cape Pogue DCPC committee and the Fisherman’s Landing Stewardship Committee. The agent assisted the Park Department with a meeting with Woods Hole Oceanographic Institute staff regarding improvement to the WHOI facilities at South Beach. The Town applied for a State MVP Grant to continue work on nourishing and restoring dunes at South Beach,



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22													
Service Units	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Advocacy/Case Management	73	68	62	50	80	66	58	77	83	71	64	54	806
Consultations, Office and Phone	136	217	199	120	135	171	139	178	257	130	125	148	1955
General Information Provided	131	179	162	115	131	153	186	143	135	128	115	120	1698
"Are You Okay" check-ins	25	56	44	15	23	30	55	37	27	16	33	33	394
EMT Outreach	2	2	1	2	0	0	0	4	0	0	7	2	20
Fuel Assistance	0	0	0	3	1	0	0	2	0	0	0	0	6
Home/Hospital Visit	8	10	17	9	15	9	14	25	14	5	5	21	152
Errands	0	2	1	0	0	1	0	0	1	1	1	4	11
Family Assistance	13	19	13	11	12	11	8	14	12	13	10	11	147
Surplus Food/Delivery	60	82	95	37	71	46	46	39	42	36	36	36	626
Lunch/Meal Delivery	64	51	36	36	36	31	32	32	30	32	32	32	444
Memory Support	0	0	1	1	3	3	0	0	0	0	0	1	9
Mental Health Support	0	0	3	0	2	2	0	0	0	1	1	1	10
Referrals	15	33	22	18	25	26	37	22	33	30	19	22	302
Fitness/Exercise	38	0	16	34	42	29	48	51	65	51	59	52	485
Arts and Crafts	8	3	6	4	28	33	19	65	12	26	44	0	248
Community Education	18	33	3	0	11	100	8	27	19	17	28	28	292
Recreation/Social Activities	176	147	134	95	132	113	7	23	48	75	99	216	1265
Wellness Programs	39	41	90	57	71	55	71	152	205	75	205	160	1221
Writing and Literature	38	32	40	32	32	40	32	32	46	40	30	50	444
Newsletter	380	475	500	500	510	510	510	510	510	510	510	514	5939
Volunteer Hours	118	73	88	33	140	124	60	59	121	125	84	119	1144
Misc. Services	2	7	6	6	1	14	14	0	0	0	0	0	50
Legal/Professional Services	2	0	15	48	24	14	15	18	10	1	0	5	152
Medical Equipment Loan	6	6	4	3	5	5	1	4	2	2	2	2	42

In June, we continued to welcome back our seasonal participants, and we were able to reinstate a longstanding popular program, Coffee with a Cop. Our regular programming continued to draw a consistent crowd, despite two large construction projects surrounding our center and making an impact on access to our building.

We continued to sponsor a Zoom-based program in conjunction with MV Hospital entitled, "My Life, My Health", a program for people dealing with chronic pain and illness.

In appreciation of her time at the Anchors, longtime ECOA participant Kate Hitchings donated four benches when she left for her new life off island. The Friends of the ECOA provided the funding for the fifth bench, and Contour Stone donated their time to install the benches for everyone to enjoy. These benches have gotten a lot of use from ECOA participants, and they have provided a wonderful spot for people to enjoy lunches and the gorgeous surroundings.

The van, the ECOA/VTA has been getting regular use as we transport people to our programs and to local shopping destinations. Our Outreach workers provided support and referrals to residents struggling with issues ranging from housing, home safety and food security to immigration ad legal issues.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22													
Fire Prevention and Code Compliance	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24	79	31	29	25	20	19	11	14	8	25	29	314
Propane Tank Inspections	11	9	18	0	1	10	17	8	22	26	27	7	156
New Construction Plan Review	7	20	24	20	17	22	15	18	12	16	8	10	189
Fire Prevention Activity	42	108	73	49	43	52	51	37	48	50	60	46	659
Fire Service Activity													
Fires	2	2	3	1	2	1	0	3	2	2	3	1	22
Automatic Fire Alarm Activations	116	79	79	58	42	37	43	25	45	41	72	71	708
Motor Vehicle Accidents	3	10	4	2	2	2	3	1	1	4	4	2	38
Investigations of Conditions	6	8	0	7	3	3	4	5	1	3	1	6	47
Water/Boating Incidents	2	2	2	0	0	0	0	0	0	0	0	1	7
Illegal Burning	0	0	1	2	2	1	1	1	0	1	0	0	9
Hazardous Material Incidents	0	0	0	0	0	1	0	1	0	0	0	2	4
Public Assists	0	3	5	0	1	5	5	4	2	3	3	1	32
Burn Permits	0	0	0	0	0	0	0	0	2	0	0	0	2
Fire Department Training (hrs)													
Department Drills	0	0	45	135	27	42	66	54	42	57	69	48	585
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	112	0	160	144	416
Fire Department Equipment Checks		12	6	9	8	33	38	35	6	10	10	20	187
Ambulance Service Activity													
Refusals	19	19	20	12	7	9	10	3	3	7	12	17	138
Treat and Transfer	74	74	50	39	29	30	30	15	33	26	31	56	487
Misc Calls to Service (Stand bys, assists, etc)	12	12	12	6	3	4	7	5	7	5	9	7	89
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	1	1	0	0	0	0	0	0	0	1	3	0	6
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	1	0	0	0	0	0	0	0	1	3	16	22
													0



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Septic Permits (Total)	17	17	11	14	15	9	7	11	25	17	8	15	166
Septic Permit Applications Rec'd (New Construction)	5	5	8	4	2	2	0	1	7	7	5	10	56
Septic Repair or Up-grade Permits	8	8	2	4	6	4	5	5	6	5	2	1	56
Enhanced Treatment Septic System with Nitrogen Removal	2	2	4	0	2	2	1	4	5	2	1	3	28
Septic System Abandonment Permit	2	2	1	6	5	1	2	1	7	1	0	1	29
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	2	0	1	3
Sale and Transfer Septic System Inspection Reports Received	11	11	11	3	8	3	10	2	5	8	10	4	86
Passing Transfer Inspections	0	0	11	2	8	3	9	2	4	7	9	4	59
Failed Transfer Inspections	0	0	0	0	0	0	0	0	0	0	0	0	0
"Needs Further Evaluation" Transfer Inspections	0	0	0	1	0	0	1	0	0	1	0	0	3
"Conditionally Passes" Transfer Inspections	0	0	0	0	0	0	0	0	1	0	1	0	2
Well Construction Permits (New and Replacement)	0	0	3	6	0	0	0	1	1	0	1	1	13
Food Establishment Permits	0	0	0	0	0	19	16	4	23	25	13	4	104
Temporary Food Event permits	1	1	1	0	0	0	0	0	0	0	2	3	8
Tobacco Sale Permits	0	0	0	0	10	0	0	0	0	0	0	0	10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential Pool Const.	3	3	5	10	5	5	5	7	6	4	3		56
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0	0	0	1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0	0	0
Deed Restrictions approved	0	4	3	2	6	3	3	4	2	2	1	2	32
Variance Hearings by Board	1	1	0	0	2	0	4	1	0	4	0	3	16
Septic System Installation Inspections	0	4	4	3	3	2	2	3	4	4	3	4	36
Perc Tests Witnessed	0	3	5	4	2	0	1	3	5	4	5	0	32

Highway Department: Submitted by Allan Debettencourt:

- Trash as usual
- Street sweeping as usual
- Cleaned Courthouse Lot and replaced faded signage
- Repaired broken fence in Courthouse Lot
- Cleaned around ACO building and mowed area
- Washed signage in town
- Line painting and stenciling in town
- Put out lifeguard stands at South Beach
- Replaced bike racks at Left Fork
- Repainted Memorial Wharf
- Preparation for July 4th



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Paved berm on Middle & Dunham
- Paved cracks on Slough Cove Road

Historic District: Submitted by Brique Garber:

The HDC held meetings on June 2nd & 6th.

The Commissioners considered 6 applications:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in June 2022:

- 49 Davis Lane: lighting, driveway, patio, fence gates. Approved
- 49 Davis Lane: Chg to plans, cure violation lighting on pilasters. Approved
- 119 S. Water St. Renovations and additions. Sent forward for Public Hearing.
- 29 Church St: Chg to plans at VTA: bench top changes, change to trusses. Approved
- 80 Peases Pt. Way N. Windows and shutters. Approved
- 73 N. Water St. Chg to plans: Move garage 3' change of window and door configuration on garage, changes to fencing, addition of landscape lighting. Approved.

In addition the following address received expedited approval for a minor repairs and replacements:

- None for June

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22
Website Users	11,929	8,332	6,500	6,985	5,553	5,114	8,236	6,288	7,186	8,168	11,677	8,109	94,077
Average Users Per Day	385	269	216	226	185	165	265	225	239	272	377	270	258
Pages Viewed	34,039	28,899	25,045	26,709	23,611	21,474	35,094	25,542	28,852	31,126	32,255	30,606	343,252
Average Pages Viewed Per Day	1,098	932	835	862	787	693	1,132	912	962	1,038	1,040	1,020	935
Most Viewed Pages on a Single Day	3,235	1,420	1,296	1,843	1,471	1,197	2,970	1,508	1,410	2,397	3,314	1,575	3,314
Day with Most View Pages	Fri Jul 16	Mon Aug 2	Tue Sep 14	Mon Oct 4	Mon Nov 1	Tue Dec 14	Sat, Jan 29	Thu, Feb 17	Wed, Mar 23	Fri, Apr 29	Thu, May 19	Wed, June 8	Thu, May 19
Department Most Visited on Website	Assessor	Assessor	Assessor	Home Page	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%	Desktop 60% Cell 36% Tablet 4%	Desktop 66% Cell 31% Tablet 3%	Desktop 69% Cell 29% Tablet 2%	Desktop 74% Cell 24% Tablet 2%	Desktop 73% Cell 24% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 72% Cell 26% Tablet 2%	Desktop 75% Cell 24% Tablet 1%	Desktop 70% Cell 28% Tablet 2%	Desktop 82% Cell 16% Tablet 2%	Desktop 63% Cell 35% Tablet 2%	Desktop 68% Cell 29% Tablet 3%

Library: Submitted by Lisa Sherman

The library is open for all in-person services. Masks inside the library are advised per the BOH as of 5/18/22.



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.
Foot traffic was 5,812 (+16.5% over last month)

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Wiggle With the Words - weekly in-person story time on Thursdays
- Drop-in LEGO club – weekly in-person on Wednesdays
- Drop- in Play Doh Group – weekly on Tuesdays
- Discovery Days at the Library – weekly on Wednesdays
- Fit Camp with Bonnie Kingsbury – weekly on Mondays
- Author visit – Vikki Young reads A Girl of Color, as part of Juneteenth Jubilee Celebration
- Summer Reading Program launch on June 27th

Adult Programs and Other Offerings this month included: New Programs Coordinator Emily Becker replaced Virginia Munro starting April 1st.

- In Person: Friends Corner Saturday coffee hour
- In Person: Movement for Wellness with Tessa Permar – weekly on Mondays
- In Person: Vinyasa Power Yoga with Colleen Macsuga – weekly on Thursdays
- In Person: Native gardening with Angela Luckey
- In Person: Salt Water Wednesdays – lesson on fileting Fluke
- In Person: Foster Care Informational Evening with DCF
- In Person: Slave Song Spirituals Choir
- Virtual: Night Visions, American Art After Hours with Janet Mandel
- In Person: iPad workshop with Kathy Lavieri, in collaboration with the Anchors
- In Person: Film Screening - The Black Power Mixtape, as part of Juneteenth Jubilee Celebration
- In Person: Film Screening – Miss Juneteenth, as part of Juneteenth Jubilee Celebration
- Virtual: Chef Look Cooks



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- In Person: Author discussion with Julia Spiro on her new novel *Full*
- In Person: Film Screening and Discussion with Producer James Egan on his film *Wild About Harry*

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department June 2022

- Orientation for seasonal staff
- South Beach set up
- End of fiscal year paperwork

Edgartown Cemetery Department June 2022

- 4 burials
- 1 lot sold
- Continued work on the expansion area of New Westside.
- Seasonal staff arrived.
- End of fiscal year paperwork

Planning Board: Submitted by Alex Cervone

The Planning Board met two times in June; on the 7th and the 21st.

Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020

June 7, 2022

- The Board continued a public hearing at the request of Terrence P. McCourt regarding the modifications done to the previously approved application for an oversized guest house located within the Coastal District. Per the request of the applicant's representative, the hearing was continued to September 4, 2022. The property is located at 85 Chappaquiddick Road, Assessor Parcel 30-63.



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- The Board considered an application at the request of Stop and Shop on behalf of WJG Realty Company LLC to erect a temporary tent structure on the right hand side of the store for displaying and selling goods for approximately five months. After presentation and deliberation, the application was approved as presented. The property is located at 245 Upper Main Street, Assessor Parcel 20A-57.1.
- The Board considered an application at the request of Vineyard Complementary Medicine on behalf of Charles Hajjar, Hajjar Mgt. Properties to erect a covered outdoor treatment area to assist with social distancing requirements and optimally protect at risk population at the medical facility. After presentation and deliberation, the application was approved as presented. The property is located at 247 Upper Main Street, Assessor Parcel 21-10.16.
- The Board considered an application at the request of George Sourati on behalf of Andrew and Cathy Burch to demolish a single-family residence and to construct a new single-family residence with associated utilities on a preexisting non-conforming lot located in the coastal District. After presentation and deliberation, the application was approved as presented with all standard construction conditions. The property is located at 13 Navy Way, Assessor Parcel 52-26.51.
- The Board considered an application at the request of Travis Ritchie on behalf of Carmichael Roberts, Jr. and Sandra Park to construct a new single family residence and get 5'-6" of height relief for a flat roof (under 4/12 pitch) with a total height of 23'-6" above mean grade in conjunction with the construction of an in-ground recreational swimming pool, pool house and spa. After presentation and deliberation, the application was approved as presented with standard construction conditions, but the summer moratorium was removed from those conditions. The property is located at 44 Turkeyland Cove Road, Assessor Parcel 37-118.
- The Board reviewed an application for a curb cut at the request of Merrill Langley on behalf of Tim Stanton. After review, the board approved the application as presented. The property is located at 7 Road to the Plain, Assessor Parcel 29-118

June 21, 2022

- The Board continued a public hearing to consider a request to construct and operate a Senior Residential Facility, comprised of a seventy (70) bedroom skilled nursing facility, to be contained within five (5) "houses", each of which will have fourteen (14) bedrooms; also to construct a seventy-six (76) bedroom Workforce Housing complex, consisting of seven (7) structures; also to conduct site activities including clearing of land, grubbing, grading, filling, trenching, installation of utilities, construction of support structures, roads and parking areas, construction of paths, lighting, and landscape elements, and all other work necessary thereto. After presentation and discussion, the hearing was continued to August 16, 2022. The property is located at 490 Edgartown-Vineyard Haven Road, Assessor Parcel 11B243.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Alarms	142	108	120	122	94	74	95	69	89	83	121	112	1229
Disturbance/Fights	12	2	7	4	0	3	1	3	1	3	2	4	42
Medical	74	72	43	33	23	26	26	12	29	27	29	56	450
Suspicious	17	16	15	26	20	20	20	16	22	26	20	43	261
Noise Complaints	37	29	19	7	3	1	1	0	2	2	16	24	141
Mental Health	5	1	6	9	6	5	22	21	19	4	1	2	101
Assist Citizen	41	31	43	31	24	22	30	23	27	21	36	40	369
Domestic Related	12	4	8	6	3	4	4	6	4	4	4	2	61
Disputes/Civil Matters	12	14	13	7	10	5	5	6	1	7	8	9	97
Intoxicated Party	3	3	1	1	4	1	1	0	1	2	4	10	31
Protective Custody	7	8	2	7	1	2	0	2	0	0	0	1	30
Weapons Complaint	1	1	1	0	2	1	1	0	0	0	0	0	7
Elder Assist	1	0	3	3	1	2	2	2	1	1	1	1	18
Suicide Threats	0	1	0	1	1	0	2	0	0	1	0	0	6
Liquor Establishment Calls	11	12	1	0	0	0	0	0	1	1	5	13	44
Sexual Assaults	2	0	1	1	0	0	1	0	0	0	0	2	7
Breaking & Entering	2	0	0	0	2	0	0	0	0	0	6	0	10
Stolen MV	0	1	0	0	0	0	0	0	0	0	1	0	2
Stolen Property	10	6	5	3	1	0	0	2	1	0	0	8	36
Trespassing	3	6	1	3	0	1	2	2	0	2	3	1	24
Vandalism	1	3	0	2	0	1	1	1	0	1	3	4	17
MV Accidents (Includes bicycle and mopeds)	21	14	13	6	12	12	7	4	2	3	11	10	115
MV Complaints	11	17	4	8	5	4	5	2	10	5	9	5	85
MV Stops	61	59	38	25	19	22	33	18	31	21	23	30	380
Lockouts	33	19	21	19	16	15	9	9	13	15	19	18	206
TOTAL CALLS	1345	1142	809	786	587	527	566	431	474	469	656	763	8555

Shellfish: Submitted by Rob Morrison:

June 2022 saw license holders participating in a variety of fisheries during the month. As the waters of Edgartown warmed up, and weather improved, the most popular fishery during June was recreational quahogging.

During the month of June, the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing. A steamer clam fishery by means of hydraulic harvest also opened during early June.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw an increase as the weather improved and the days got longer.

The Following are the landings recorded for Commercial Shellfish Permit holders during the month of June 2022:

Quahogs: 140 bushels

Steamer Clams: 62 bushels

Recreational Shellfish Landings May 2022:

Oysters.....10 bushels

Steamer Clams....22 bushels

Quahogs.....156 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, June,2022

Flow for June 2022 was 8,430,585 gal. Total N was 1.54 mg/L and 7.13 mg/L for a monthly average of 4.34 mg/L reported to DEP. Septage for the month was 43,443 gallons.

- Sat 4 – Compile and send DEP report.
- Mon 6 – Meet with engineers for Kelley House – Sewer lateral review.
- Wed 8 – Replace belt tracking adjustment arms on BFP
- Thu 9 – Bid opening for RIBs project. Walkthrough for Schwing project. Special meeting WW Comm.
- Tue 14 – Compile and send semiannual lab samples.
- Fri 16 – VC alarm – remove mass of TP from low float.
- Tue 21 – Replace belt tracking alarms on BFP.
- Wed 22 – Compile and send 2nd monthly lab samples, Sludge Annual, and MW well annual samples.
- Thu 23 – Replace small air bellows on BFP. WW Comm meeting.
- Sun 26 – VC alarm remove mass of TP from low float.
- Mon 27 – Meet with RBO for Stop & Shop sewer infrastructure. Pump VC with Jay's.
- Wed 29 – Review Door Oliver pumps with T&B for pump replacement grant money.
- Thu 30 – Open Chase rd valves for second return line. Start #2 secondary.

Pride Engineering work for 2 weeks to install new frames for Penn Valley BFP pumps.

Water Department: Submitted by William Chapman:

- Six water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Due to pending construction, a fire hydrant was relocated at the Vineyard Golf Club.
- Water Department facilities were trimmed / mowed.
- Hydrant maintenance (including painting) was resumed for the summer season.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Fleet vehicles received repairs / maintenance.
- Distribution system maps were updated to reflect all recent / current construction projects.
- A preconstruction meeting was attended at Stop & Shop to address a water main needing to be relocated.

2022 Well Production						
	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total
June	0	2,569,000	15,159,100	11,168,000	24,954,000	53,850,100
Y.T.D.	278,000	12,631,000	51,287,900	22,130,000	40,373,000	126,699,900

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 15-2022 GOLLNER – 1 WESTMINSTER COURT (10-99.19) a request for a special permit under section 10.1 G of the bylaw to construct a 12 x 22 one-story addition was approved.
- 16-2022 KENNEY d.b.a. BLACKBIRD CAFÉ – 3 JEFFERS LANE (31-30) and 98 POCHA ROAD (47-53) a special permit under section 10.2 A 2 of the bylaw to allow a small-scale business (food truck) in a residential district was granted with conditions.
- 17-2022 THE FARM INSTITUTE– 14 AERO AVENUE (45-423) a request for a special permit under section 10.2 A 2 of the bylaw to operate a small-scale business (farm stand/visitor’s center) in a residential district was withdrawn.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

08/22/2022 12:27
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2022 12

JOURNAL DETAIL 2022 1 TO 2022 12

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	300.00	.00	.00	100.0%
122	SELECTMEN	125,195	0	125,195	98,029.09	.00	27,166.21	78.3%
129	TOWN ADMINISTRATOR	160,717	0	160,717	159,931.89	.00	785.07	99.5%
131	FINANCE COMM	13,413	0	13,413	7,510.00	.00	5,903.21	56.0%
132	RESERVE FUND	100,000	-55,688	44,312	.00	.00	44,311.78	.0%
135	TOWN ACCOUNTANT	191,173	0	191,173	186,713.07	.00	4,460.07	97.7%
138	PROCUREMENT OFFICER	29,924	0	29,924	25,480.64	.00	4,443.37	85.2%
141	ASSESSORS	256,518	0	256,518	233,546.81	.00	22,971.10	91.0%
145	TREASURER	178,222	1,000	179,222	159,564.48	.00	19,657.80	89.0%
146	COLLECTOR	213,678	0	213,678	176,533.47	.00	37,144.19	82.6%
151	LEGAL	172,500	0	172,500	154,926.91	.00	17,573.09	89.8%
152	PERSONNEL BOARD	149,935	0	149,935	135,983.39	.00	13,952.02	90.7%
155	DATA PROCESSING	225,194	10,490	235,684	234,577.59	594.20	511.87	99.8%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	5,327.92	.00	4,672.08	53.3%
161	CLERK	147,020	0	147,020	141,707.15	.00	5,312.94	96.4%
163	ELECTION	17,127	0	17,127	5,999.12	.00	11,127.88	35.0%
171	CONSERVATION	184,734	0	184,734	149,631.48	.00	35,102.81	81.0%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	78,633	0	78,633	58,277.97	.00	20,354.67	74.1%
176	BRD OF APPEALS	31,882	0	31,882	28,034.94	.00	3,846.58	87.9%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	62,213.81	.00	11,286.19	84.6%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	128,999.84	.00	24,960.76	83.8%
195	TOWN REPORTS	13,500	0	13,500	11,825.00	.00	1,675.00	87.6%
196	CARE OF TOWN CLOCK	4,000	0	4,000	3,171.51	.00	828.49	79.3%
199	TOWN BUILDING UTILITIES	28,000	506	28,506	28,505.97	.00	.03	100.0%
210	POLICE	3,726,192	0	3,726,192	3,527,884.98	163.69	198,143.32	94.7%
220	FIRE	703,503	-21,000	682,503	676,011.93	.00	6,490.67	99.0%
230	AMBULANCE	865,344	31,000	896,344	893,227.77	.00	3,116.21	99.7%
241	BUILDING INSPECTOR	172,431	0	172,431	167,400.24	.00	5,030.31	97.1%
242	INSPECTOR	140,950	15,280	156,230	155,280.00	.00	950.00	99.4%
291	CIVIL DEFENSE	16,000	-10,000	6,000	4,233.05	.00	1,766.95	70.6%
292	DOG OFFICER	108,910	20,000	128,910	113,629.36	.00	15,280.31	88.1%
294	TREES	67,145	0	67,145	55,715.00	.00	11,430.00	83.0%
295	HARBORMASTER	607,348	0	607,348	573,523.68	.00	33,824.79	94.4%
296	WATERWAYS	446,179	409	446,588	415,353.22	.00	31,234.64	93.0%
297	DREDGE	340,042	0	340,042	282,581.66	49,937.80	7,523.02	97.8%
298	MARINE ADVISORY	2,100	0	2,100	1,572.50	.00	527.50	74.9%
300	EDUCATION	9,791,115	0	9,791,115	8,870,871.53	86,579.85	833,663.83	91.5%
420	HIGHWAY	1,127,124	246	1,127,369	953,894.06	.00	173,475.38	84.6%
423	SNOW AND ICE	61,100	11,254	72,354	72,354.25	.00	.00	100.0%
424	STREET LIGHTS	19,000	0	19,000	5,859.03	.00	13,140.97	30.8%
433	TRANSFER STATION	546,461	365	546,826	546,825.82	.00	.00	100.0%

08/22/2022 12:27
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2022 12

JOURNAL DETAIL 2022 1 TO 2022 12

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	1,084,175.39	.00	174,220.34	86.2%
482 AIRPORT	123,196	57,890	181,086	179,960.75	.00	1,125.25	99.4%
491 CEMETERY	42,555	0	42,555	33,188.72	.00	9,366.07	78.0%
510 BOARD OF HEALTH	342,229	0	342,229	313,657.98	.00	28,571.18	91.7%
541 COUNCIL ON AGING	385,593	0	385,593	380,621.64	.00	4,971.24	98.7%
543 VETERANS	30,000	3,100	33,100	33,038.94	.00	61.06	99.8%
610 GENERAL LIBRARY	972,216	-506	971,710	953,608.17	.00	18,102.22	98.1%
650 PARK & RECREATION	486,498	0	486,498	392,570.47	.00	93,927.63	80.7%
691 HISTORICAL	52,092	0	52,092	49,953.30	.00	2,138.79	95.9%
692 XMAS DECORATIONS - EXPENSES	42,500	2,000	44,500	44,327.20	.00	172.80	99.6%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	4,711.96	.00	12,288.04	27.7%
695 BEAUTIFICATION	33,000	0	33,000	32,999.67	.00	.33	100.0%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	1,598,182.00	.00	.00	100.0%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	138,008.92	.00	.00	100.0%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	5,422.00	.00	4,578.00	54.2%
820 CHERRY SHEET CHARGES	0	1,222,676	1,222,676	1,087,738.00	30,809.00	104,129.00	91.5%
830 COUNTY TAX	452,580	222,093	674,673	561,190.00	.00	113,482.50	83.2%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	5,186,887.75	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	518,281.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	121,900.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,361,417	16,204	6,377,621	5,771,043.73	.00	606,577.08	90.5%
945 INSURANCE	500,000	0	500,000	440,606.51	.00	59,393.49	88.1%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	61,436	411,436	411,436.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	88,172	3,082,123	3,082,123.20	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	1,694,832	45,003,828	41,945,143.43	168,084.54	2,890,600.13	93.6%

08/22/2022 12:34
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2022 12

JOURNAL DETAIL 2022 1 TO 2022 12

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01	MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-1,440,811.70	.00	590,811.70	169.5%
02	OTHER EXCISE	0	-1,737,500	-1,737,500	-3,823,667.76	.00	2,086,167.76	220.1%
03	PENALTIES & INTEREST	0	-85,000	-85,000	-160,464.26	.00	75,464.26	188.8%
04	PILOT	0	-28,000	-28,000	-28,436.48	.00	436.48	101.6%
06	SEWER CHARGES	0	-1,420,000	-1,420,000	-1,768,132.95	.00	348,132.95	124.5%
09	OTHER CHARGES	0	-150,000	-150,000	-205,401.07	.00	55,401.07	136.9%
10	FEEES	0	-700,000	-700,000	-949,136.40	.00	249,136.40	135.6%
11	RENTALS	0	-50,000	-50,000	-137,413.39	.00	87,413.39	274.8%
16	OTHER DEPARTMENTAL	0	-100,000	-100,000	-376,842.06	.00	276,842.06	376.8%
17	LICENSES & PERMITS	0	-600,000	-600,000	-1,143,984.36	.00	543,984.36	190.7%
18	SPECIAL ASSESSMENTS	0	-30,000	-30,000	-67,132.51	.00	37,132.51	223.8%
19	FINES & FORFIETS	0	-45,000	-45,000	-69,829.60	.00	24,829.60	155.2%
20	INVESTMENT INCOME	0	-30,000	-30,000	-49,195.27	.00	19,195.27	164.0%
22	MISC RECURRING	0	0	0	-11,821.16	.00	11,821.16	100.0%
23	MISC NON-RECURRING	0	-2,803	-2,803	-319,650.90	.00	316,847.90	*****%
30	CHERRY SHEET RECEIPT	0	-2,938,255	-2,938,255	-2,900,976.00	.00	-37,279.00	98.7%
35	PERSONAL PROPERTY	0	-618,860	-618,860	-630,349.04	.00	11,489.40	101.9%
36	REAL ESTATE	0	-31,398,469	-31,398,469	-31,629,587.66	.00	231,118.30	100.7%
37	TAX TITLE	0	0	0	-54,701.49	.00	54,701.49	100.0%
TOTAL GENERAL FUND		0	-40,783,887	-40,783,887	-45,767,534.06	.00	4,983,647.06	112.2%
TOTAL REVENUES		0	-40,783,887	-40,783,887	-45,767,534.06	.00	4,983,647.06	