




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: June 1st, 2022
SUBJECT: Town Department Heads Monthly Report for May 2022

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>May 2, 2022</i></p> <ul style="list-style-type: none"> ▪ Annual Taxi Hearing ▪ Regular Business <ul style="list-style-type: none"> ▪ One Day Liquor Licenses-The Eisenhauer Gallery-4 Summer Exhibit openings,The Farm Institute-Meals in the Meadow ▪ Weekly Entertainment License-The FARM Institute-Meals in the Meadow ▪ Yard Sale Permit – 11 Hillman Dr. ▪ Lodging House Licenses-The Harborside Inn & The Vineyard Square Hotel ▪ Travel Voucher - Police ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Reappointment List to Committees <p><i>May 9, 2022</i></p> <ul style="list-style-type: none"> ▪ Cape Pogue DCPC Anchoring Moratorium ▪ Catboat Week-June Schoppe ▪ New Commercial Marine License-Vineyard Boat ▪ Excavate and Block a Portion of a Public Way-7 N. Water St.-Maciel&Sons, Inc. ▪ Highway Dept-New Stop Sign requests ▪ Regular Business <ul style="list-style-type: none"> ▪ One Day Liquor Licenses- Sea Spa Salon-Special Event ▪ Seaport Economic Council Dredge Grant Application 	<p><i>May 9, 2022 cont'd</i></p> <ul style="list-style-type: none"> ▪ Travel Voucher - Wastewater ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Reappointments-Beautification Committee, Board of Fire Engineers, Community Preservation Committee Parks Representative <p><i>May 16, 2022</i></p> <ul style="list-style-type: none"> ▪ Eversource Hearing- 4 Edgartown Bay Rd. ▪ Eversource Hearing – 29 Mercier Way ▪ Verizon Hearing – Church St. ▪ Excavate a Portion of a Public Way – RW Bryant-Road to the Plains & School St ▪ Regular Business <ul style="list-style-type: none"> ▪ Edgartown MVC Rep Financial Disclosure (268A/10) ▪ Line Item Transfers: Fire/Ambulance,Police,Animal Control,Shellfish and Veterans Benefits ▪ Subordination of Mortgage ▪ Minutes ▪ Town Administrator Report ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Affordable Housing Committee ▪ Beautification Committee ▪ Capital Programs ▪ Personnel Board ▪ Sign Advisory Committee



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

May 20, 2022

- FY21 (CLA) Clifton Larson Allen Audit
Exit Interview



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of May.

At the May 3rd, 2022 meeting the Committee discussed the progress of the Meshacket project, the Quammox West lottery, steps forward and lending process, as well as the positive Town meeting and election votes in favor of the Housing Bank initiative. At the May 17th, 2022 meeting the Committee was presented with the “Meshacket Commons” Site Map by Island Housing Trust and representatives of Affirmative Investments. The Committee members had positive feedback for the developers as well as suggestions for IHT and AI to consider. The Committee also discussed membership, Short-term Rental Tax funds and the MVH Navigator program.

Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Dog Calls	67	73	35	43	32	29	43	41	164	195	91		813
Dog/Livestock Calls	0	0	0	1	0	0	0	0	0	0	0		1
Cat Calls	25	7	15	13	16	8	3	19	20	12	14		152
Calls – Other Animals	34	25	10	18	9	5	10	7	22	32	35		207
Skunk Calls	7	3	5	3	0	0	0	1	1	1	1		22
Raccoon Calls	2	0	0	0	0	0	1	0	0	3	1		7
Dogs Impounded	6	2	7	3	4	2	0	2	2	0	0		28
Cats Impounded	3	1	0	0	2	2	0	1	1	0	1		11
Other Animals Impounded	0	4	1	0	0	1	0	0	0	0	1		7
Dogs Adopted/As of MV	0	0	0	0	0	0	0	1	0	0	0		1
# Cats Adopted/as of MV	2	0	0	0	0	0	0	1	1	0	0		4
Other Animals Adopted/OTHER:	0	1	0	2	0	0	0	0	0	0	0		3
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	1	0	0		1
Dogs Hit and Injured	0	0	0	0	0	0	0	0	2	0	0		2
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0	0		1
Cats Hit and Killed	0	0	0	1	1	1	0	1	0	1	3		8
Cats Hit and Injured	0	0	1	0	0	0	0	1	0	6	0		8
Cats Sick/Injured/Dead (not by car)	0	1	0	0	1	1	0	2	0	0	1		6
Other Animals Hit/Injured/Sick	8	6	4	5	1	2	1	0	4	6	4		41
Other Dead Animals	8	7	1	16	1	1	4	0	2	17	5		62
Misc Calls	3	6	3	4	3	3	90	80	111	100	98		501
Dogs Biting Humans Reported	2	0	0	0	2	0	0	0	1	0	0		5
Dogs Biting Dogs Reported	0	0	0	0	0	0	3	3	0	1	1		8
Dogs Attacking Other Dogs	0	1	0	0	0	0	1	1	0	0	1		4
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0	0		0
Cat Bites Reported	0	0	0	0	0	0	0	0	0	0	0		0
Other Animals Bites	0	0	0	0	0	0	0	0	0	0	0		0
Quarantines: 45 day/4 month	0	0	1	0	3	0	0	1	0	0	0		5
Tickets issued	6	3	6	5	3	2	0	2	2	0	5		34



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Other calls:												
6 deer	1 songbird	2 dom. rabbit	8 chicken	1 chicken	1 Red tailed hawk	Killed by car	2 swan	2 bunny	8 turkeys			
1 dom. Rabbit	3 duck	1 baby squirre	1 dead seal	2 deer	1 chicken	1 bat	1 seal	1 skunk	1 duck	3 deer		
2 rooster	1 turkey	1 gull	1 injured wild	1 turkey vultu	1 turkey	3 squirrel	1 cow	17 turkey	1 waterbird	1 raccoon		
3 turkey	1 herd o goats	3 dead deer ca	1 injured ospr	4 cow calls	1 deer killed	1 raccoon	5 rabbit	1 crow	1 seagull	1 skunk		
1 gull	1 goat	1 Canada goos	6 horse calls	1 wild turkey	1 deer sick/in	5 deer		1 robin	11 swan	4 rabbit		
2 cattle	2 unIdd birds	1 seal	1 injured waterfowl			2 seal			2 seal	2 rooster		
duck/cormora	1 crow	1 chicken		Killed by car:		Killed by car	Killed by car			1barm owl	1 dolphin	
1 livestock	1 pigeon		Killed by car:	1 deer		1 deer	1 cat	1 dog	4 raccoon	1 seal		
7 songbird	1 wild rabbit	Impounded:	1 skunk				impounded	2 dog/1 cat	1 skunk	1 duck		
3 wild rabbit	1 osprey	1 dom. Rabbit	1 deer	Injured/Sick:		DEAD ANIMALS			5 turkey	4 bird		
2 Canada goose	1 "coyote"			1 deer (car)		4 deer	2 cats	1 dog	1 deer	4 chickens		
1 baby rodent	1 horse	Killed by car:	Injured/Sick:				2 dogs	2 swan	DEAD ANIM	2 killdeer		
1 B&G Macaw	1 fawn	1 skunk	1 wild rabbit				1 rabbit		4 swan/1 d	3 golden ph		
1 Cockatiel	1 gull		1 osprey				injured/sick		1 seagull	1 swan		
2 goat calls	1 squirrel	Injured/Sick:	1 skunk				cat	1 crow	2 raccoon	1 pig		
Hit by car:	Impounded:	1 gull	1 wild waterfowl				seal	1 robin	1 deer	1 seagull		
1 skunk	2 dead bats	1 Canada goos	1 horse							Killed by ca	killed by ca	
Injured/Sick:	1 dead crow	1 seal					Hit by car			5 cats	3 cats	
1 raccoon	osprey		Dead animals:				cat	3 dog	2 turkey	impounded		
1 turkey	Transferred:	Dead animals:	1 seal						1 raccoon	1 cat		
1 gull	osprey	1 deer	12 chickens						injured / sic	1 golden ph		
1 songbird	hit/injured/sick:		1 horse (same as injured/sick)						1 deer	dead anima		
2 wild rabbits	fawn								2 seal	3 deer		
2 Canada geese	gull								1 waterbird	1 seagull		
Dead animals:	duck								1 skunk	1 dolphin		
1 raccoon	2 unIdd birds									injured or s		
3 deer	crow									4 birds		
3 songbirds	Dead:									1 seagull		
	crow (same)											

Inspector of Buildings: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3	6	11	8	4	13	7	5	7	10	5		79
Multi-Family Building	0	0	0	0	0	0	0	0	0	1	0		1
Single Family Residence Additions/Alterations	6	10	39	28	24	37	23	19	27	15	13		241
Garage/Barn/Detached Bedroom/Pool House	3	2	10	7	9	8	6	4	8	7	2		66
Shed/Deck/Porch/Fence	4	1	5	3	3	5	3	6	8	4	7		49
New Commercial	0	0	0	0	0	1	3	0	0	0	1		5
Commercial Additions/Alterations	1	1	4	2	2	5	1	6	11	3	5		41
Swimming Pools/Tennis Courts	3	3	4	11	5	9	6	7	7	6	3		64
Miscellaneous	21	14	84	22	13	23	14	15	32	25	56		319
Totals	41	37	157	81	60	101	63	62	100	71	92		865
# of Investigated Complaints	25	14	24	14	4	5	10	13	5	23	17		154



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	7	4	3	5	4	6	0	2	9	1	2		43
Deaths	4	9	1	2	4	4	1	6	3	5	5		44
Marriages	8	10	27	17	3	3	2	4	4	8	11		97
Marriage Intentions	11	19	22	8	3	2	2	6	7	8	22		110
Voter Registration													
New Voter Registration	15	14	6	12	19	24	2	6	30	17	26		171
Removed Voters	6	6	7	9	4	15	14	7	17	11	17		113
Total # of Registered Voters	4214	4222	4235	4238	4253	4262	4250	4249	4262	4268	4277		4,277
Total # of Residents	5157	5164	5180	5184	5204	5213	5216	5211	5232	5240	5245		5,240

Conservation Agent: Submitted by Jane Varkonda:

May 11, 2022 4:00 pm

- Notice of Intent for 191 Katama Road Nominee Trust; demo existing house and garage and construction of a new dwelling, pool, decking, septic system, landscaping and related site activities.
- Notice of Intent for Michael and Carol Kurkulonis; construction of a single family dwelling and associated site work.
- Notice of Intent for Michael A Bass, Trustee of the 89 Turkeyland Cove Road Nominee Trust; demolition of a single family residence and guest house and the construction of a new single family residence, guest house, boat house, pool cabana and associated utilities and landscaping.
- Request for Determination for Marshall Kastzen; native plantings along pond in buffer zone to replace lawn.
- Notice of Intent for Sheriff's Meadow Foundation; invasive species control, habitat management, view maintenance and boardwalk construction at the Tuthill Preserve.
- Notice of Intent for Peter M. Kumpitch Revocable Trust; construction and maintenance of an addition to a dwelling, landscaping and relocation of a septic tank.
- Notice of Intent for Joe Pastore; removal of an existing dwelling and garage and the construction and maintenance of a new dwelling, swimming pool, septic system and associated landscaping. Discussion: add lights and water to a pier. The meeting adjourned at 6:45.

May 25, 2022 4:00 pm

- Notice of Intent Jeffery N Karp Irrevocable Trust of 2021; construction of a dwelling, garage, barn, pool pickle ball court, stairway to the dock, landscaping and related site activities.
- Request for Determination Andrew and Cathy Burch; demolition of a single family residence and associated utilities.
- Notice of Intent for Kurkulonis to construct a single family dwelling and related;
- Notice of Intent for Michael C Bass; demo of a single family residence and guesthouse, construction a new dwelling, guesthouse, boathouse, pool and pool cabana and landscaping.
- Discussion: 7 Starbuck Neck, Notice of Intent to construct a new dwelling. Revision as per the approval of the Historic District, were approved.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

The meeting adjourned at 5:30

Activity in the office increased as expected in May. A restoration of a portion of salt marsh that was destroyed at the Swartz lot was undertaken as required by the Conservation Commission, State of Mass and Army Corps of Engineers. This office worked with the Park Department to install a walking trail over the newly created dune at the Left Fork. The Agent continued to attend meetings of the Dredge Committee and Cape Pogue DCPC Committee. The Agent, with the advice and input of the Fishermen’s Landing Stewardship Committee coordinated improvements to Fishermen’s Landing. The agent met regularly with the Park Department and TTOR to discuss access to Norton Point.

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22													
Service Units	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Advocacy/Case Management	73	68	62	50	80	66	58	77	83	71	64		752
Consultations, Office and Phone	136	217	199	120	135	171	139	178	257	130	125		1807
General Information Provided	131	179	162	115	131	153	186	143	135	128	115		1578
"Are You Okay" check-ins	25	56	44	15	23	30	55	37	27	16	33		361
EMT Outreach	2	2	1	2	0	0	0	4	0	0	7		18
Fuel Assistance	0	0	0	3	1	0	0	2	0	0	0		6
Home/Hospital Visit	8	10	17	9	15	9	14	25	14	5	5		131
Errands	0	2	1	0	0	1	0	0	1	1	1		7
Family Assistance	13	19	13	11	12	11	8	14	12	13	10		136
Surplus Food/Delivery	60	82	95	37	71	46	46	39	42	36	36		590
Lunch/Meal Delivery	64	51	36	36	36	31	32	32	30	32	32		412
Memory Support	0	0	1	1	3	3	0	0	0	0	0		8
Mental Health Support	0	0	3	0	2	2	0	0	0	1	1		9
Referrals	15	33	22	18	25	26	37	22	33	30	19		280
Fitness/Exercise	38	0	16	34	42	29	48	51	65	51	59		433
Arts and Crafts	8	3	6	4	28	33	19	65	12	26	44		248
Community Education	18	33	3	0	11	100	8	27	19	17	28		264
Recreation/Social Activities	176	147	134	95	132	113	7	23	48	75	99		1049
Wellness Programs	39	41	90	57	71	55	71	152	205	75	205		1061
Writing and Literature	38	32	40	32	32	40	32	32	46	40	30		394
Newsletter	380	475	500	500	510	510	510	510	510	510	510		5425
Volunteer Hours	118	73	88	33	140	124	60	59	121	125	84		1025
Misc. Services	2	7	6	6	1	14	14	0	0	0	0		50
Legal/Professional Services	2	0	15	48	24	14	15	18	10	1	0		147
Medical Equipment Loan	6	6	4	3	5	5	1	4	2	2	2		40

In May, the Anchors continued to provide to-go meals twice a week. We sponsored an ongoing online program in collaboration with MV Hospital entitled, "My Life, My Health'. This program works with a group of people who are either suffering from a terminal illness, or chronic pain, or a life-limiting medical condition. The program aims to arm participants with coping skills and concrete ways to combat these challenges. Our Thursday schedule of movies one week and bingo on alternate weeks continued to bring many people to the building for fun social time.

The ECOA offered a trip to the MV Museum in May that included a guided tour and a talk by one of the Museum's curators. Several people attended the event with the help of the ECOA/VTA van and our



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

volunteer driver, Bruce DiRuggiero. Our van also made several shopping trips with older adults, and the van's transportation allowed several participants to attend our regular weekly programming in the Anchors.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22													
Fire Prevention and Code Compliance	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24	79	31	29	25	20	19	11	14	8	25		285
Propane Tank Inspections	11	9	18	0	1	10	17	8	22	26	27		149
New Construction Plan Review	7	20	24	20	17	22	15	18	12	16	8		179
Fire Prevention Activity	42	108	73	49	43	52	51	37	48	50	60		613
Fire Service Activity													
Fires	2	2	3	1	2	1	0	3	2	2	3		21
Automatic Fire Alarm Activations	116	79	79	58	42	37	43	25	45	41	72		637
Motor Vehicle Accidents	3	10	4	2	2	2	3	1	1	4	4		36
Investigations of Conditions	6	8	0	7	3	3	4	5	1	3	1		41
Water/Boating Incidents	2	2	2	0	0	0	0	0	0	0	0		6
Illegal Burning	0	0	1	2	2	1	1	1	0	1	0		9
Hazardous Material Incidents	0	0	0	0	0	1	0	1	0	0	0		2
Public Assists	0	3	5	0	1	5	5	4	2	3	3		31
Burn Permits	0	0	0	0	0	0	0	0	2	0	0		2
Fire Department Training (hrs)													
Department Drills	0	0	45	135	27	42	66	54	42	57	69		537
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	112	0	160		272
Fire Department Equipment Checks		12	6	9	8	33	38	35	6	10	10		167
Ambulance Service Activity													
Refusals	19	19	20	12	7	9	10	3	3	7	12		121
Treat and Transfer	74	74	50	39	29	30	30	15	33	26	31		431
Misc Calls to Service (Stand by, assists, etc)	12	12	12	6	3	4	7	5	7	5	9		82
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	1	1	0	0	0	0	0	0	0	1	3		6
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	1	0	0	0	0	0	0	0	1	3		6
													0



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Septic Permits (Total)	17	17	11	14	15	9	7	11	25	17	8		151
Septic Permit Applications Rec'd (New Construction)	5	5	8	4	2	2	0	1	7	7	5		46
Septic Repair or Up-grade Permits	8	8	2	4	6	4	5	5	6	5	2		55
Enhanced Treatment Septic System with Nitrogen Removal	2	2	4	0	2	2	1	4	5	2	1		25
Septic System Abandonment Permit	2	2	1	6	5	1	2	1	7	1	0		28
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	2	0		0
Sale and Transfer Septic System Inspection Reports Received	11	11	11	3	8	3	10	2	5	8	10		82
Passing Transfer Inspections	0	0	11	2	8	3	9	2	4	7	0		46
Failed Transfer Inspections	0	0	0	0	0	0	0	0	0	0	9		0
"Needs Further Evaluation" Transfer Inspections	0	0	0	1	0	0	1	0	0	1	0		1
"Conditionally Passes" Transfer Inspections	0	0	0	0	0	0	0	0	1	0	1		0
Well Construction Permits (New and Replacement)	0	0	3	6	0	0	0	1	1	0	1		3
Food Establishment Permits	0	0	0	0	0	19	16	4	23	25	13		19
Temporary Food Event permits	1	1	1	0	0	0	0	0	0	0	2		3
Tobacco Sale Permits	0	0	0	0	10	0	0	0	0	0	0		10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0		0
Residential Pool Const.	3	3	5	10	5	5	5	7	6	4	3		56
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0	0		0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0		0
Deed Restrictions approved	0	4	3	2	6	3	3	4	2	2	1		30
Variance Hearings by Board	1	1	0	0	2	0	4	1	0	4	0		13
Septic System Installation Inspections	0	4	4	3	3	2	2	3	4	4	3		31
Perc Tests Witnessed	0	3	5	4	2	0	1	3	5	4	5		32

Highway Department: Submitted by Allan Debettencourt:

- Daily trash
- Street sweeping as usual
- Trimming on sides of various roads
- Finished drainage on Middle Street
- Mowing of Katama Arfield
- Mowing of Police & Fire Department
- Repaired broken glass in various Town maintained lanterns
- Line painting
- Catch basin cleaning



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Mowing of side of the road for various streets
- Mowing on Chappaquiddick and repairs to Dike Bridge
- Asphalt patching on various roads
- Filled in holes on Pennywise Path
- Extra bike racks out for summer

Historic District: Submitted by Brique Garber:

The HDC held meetings on May 5th & 19st.

The Commissioners considered 6 applications:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format. Mr. Scott has been appointed as an alternate to the HDC and Julia Tarka & Peter Rosbeck will be co-chairman. Mr. Cisek has moved from alternate to full member. The HDC will be very sorry to see Mr. Scott, pull back, even if only a little. Ms. Catling and Mr. Scott have always gone above and beyond as Co-Chairmen and their service is much appreciated.

Applications reviewed in May 2022:

- 39 Main St. Public Hearing for installation of condensers. Approved.
- 49 Davis Lane. Front door lanterns installed without COA. Denied
- 49 Davis Lane. Construction of garage. Sent forward for Public Hearing
- 131 N. Water St. Remove and replace shed. Approved
- 16 Cummings Way. New foundation, renovations and additions. Approved
- 22 Cottage St. 100% Demolition w/ new construction. Withdrawn

In addition the following address received expedited approval for a minor repairs and replacements:

- 66 North Summer – Roof & trim replacement

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22
Website Users	11,929	8,332	6,500	6,985	5,553	5,114	8,236	6,288	7,186	8,168	11,677		85,968
Average Users Per Day	385	269	216	226	185	165	265	225	239	272	377		257
Pages Viewed	34,039	28,899	25,045	26,709	23,611	21,474	35,094	25,542	28,852	31,126	32,255		312,646
Average Pages Viewed Per Day	1,098	932	835	862	787	693	1,132	912	962	1,038	1,040		935
Most Viewed Pages on a Single Day	3,235	1,420	1,296	1,843	1,471	1,197	2,970	1,508	1,410	2,397	3,314		3,314
Day with Most View Pages	Fri Jul 16	Mon Aug 2	Tue Sep 14	Mon Oct 4	Mon Nov 1	Tue Dec 14	Sat, Jan 29	Thu, Feb 17	Wed, Mar 23	Fri, Apr 29	Thu, May 19		Thu, May 19
Department Most Visited on Website	Assessor	Assessor	Assessor	Home Page	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor		Assessor
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%	Desktop 60% Cell 36% Tablet 4%	Desktop 66% Cell 31% Tablet 3%	Desktop 69% Cell 29% Tablet 2%	Desktop 74% Cell 24% Tablet 2%	Desktop 73% Cell 24% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 72% Cell 26% Tablet 2%	Desktop 75% Cell 24% Tablet 1%	Desktop 70% Cell 28% Tablet 2%	Desktop 82% Cell 16% Tablet 2%		Desktop 69% Cell 29% Tablet 2%



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Library: Submitted by Lisa Sherman

The library is open for all in-person services. Masks inside the library are advised per the BOH as of 5/18/22.
Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.
Foot traffic was 4,989 (+17% over last month)

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Wiggle With the Words - weekly in-person story time on Thursdays
- Drop-in LEGO club – weekly in-person on Wednesdays
- Drop- in Paint Group – weekly on Tuesdays
- Discovery Days at the Library – weekly on Wednesdays
- Fit Camp with Bonnie Kingsbury – weekly on Mondays
- Drop-in Mother's Day craft
- Storytime with Tony the Pony
- Teen Library Fair at the YMCA, in collaboration with Alex's Place and Island libraries

Adult Programs and Other Offerings this month included: New Programs Coordinator Emily Becker replaced Virginia Munro starting April 1st.

- In Person: Friends Corner Saturday coffee hour
- Library Friends Spring Open House, in collaboration with the Board of Trade's Mother's Day weekend in Edgartown
- Virtual: Author talk with James Tate Hill on *Blind Man's Bluff*
- Virtual: Poetry Workshops with Donald Nitchie, on two Wednesdays
- In Person: Kimbucha workshop with Nina Gordon
- In Person: Vinyasa Power Yoga with Camille Beauzile on Thursdays



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- In Person: Floral Arrangement Class with Louise Sweet
- In Person: Salt Water Wednesdays with Nic Turner of Honeysuckle Oyster Farm
- In Person: Informational Tick Talk, with Richard Johnson
- In Person: Backyard Chicken Raising Talk, with Danielle Mulchay
- Virtual: Birdscaping Talk on Bird Habitats with Joan Bulter
- Virtual: Chef Look Cooks cooking class
- In Person: Spring Birding Walk with Robert Culbert
- In Person: Film screening: Krishna
- In Person: Drop-in Intercultural Language Exchange Event Series

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department May 2022

- Order medical supplies and firm up Staff roll call.
- Verify Rec Cross Lifeguard/ AED/ CPR certification for all hired lifeguards.
- Meet with Park Commissioners to determine what facilities at the Robinson Road Rec Area will be open to the public and staffing situation.
- Commissioners agreed on signage for the Beach and Rec Area.
- South Beach parking open. Snow fence in place near path #8

Edgartown Cemetery Department May 2022

- 5 burials
- 4 lots sold
- Continued work on the expansion area of New Westside.
- Flags ordered from American Legion for Memorial Day. Administrator will place flags.
- Seasonal staff scheduled to start June 20th.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Planning Board: Submitted by Alex Cervone

The Planning Board met two times in May on the 3rd and 17th.

Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020.

May 3, 2022

- The board considered an application from Igor Vukoje for a special permit to continue to run Vineyard Wash car detailing service and the sale of small pre-packaged food and beverages for patrons of the business. After a presentation and deliberation, the application was approved as presented while maintaining the previous decisions, conditions and restrictions. The property is located at 234 Upper Main Street, Assessor Parcel 20A-85.
- The board considered an application from Joseph Pastore for a special permit to construct a swimming pool, fencing and associated landscaping within the Coastal District. During the presentation, it became known to the Board that the owner would be looking to make changes to the orientation of the pool. Therefore, the Board continued the hearing to a date to be determined once the owner provides new plans. The property is located at 8 Trapps Pond, Assessor Parcel 12-32.
- The board continued a public hearing at the request of Terrence P. McCourt regarding the modifications done to the previously approved application for an oversized guest house located within the Coastal District. Per the request of the applicant's representative, the hearing was continued to May 17, 2022. The property is located at 85 Chappaquiddick Road, Assessor Parcel 30-63.
- The board continued a public hearing to consider a request to construct and operate a Senior Residential Facility, comprised of a seventy (70) bedroom skilled nursing facility, to be contained within five (5) "houses", each of which will have fourteen (14) bedrooms; also to construct a seventy-six (76) bedroom Workforce Housing complex, consisting of seven (7) structures; also to conduct site activities including clearing of land, grubbing, grading, filling, trenching, installation of utilities, construction of support structures, roads and parking areas, construction of paths, lighting, and landscape elements, and all other work necessary thereto. The property is located at 490 Edgartown-Vineyard Haven Road (11B-243). After considerable presentation and discussion, the hearing was continued to June 21, 2021.

May 17, 2022

- The board continued a curb cut application from Derek and Colleen Bower. After a presentation, review of the site visit and deliberation, the application was approved as presented with the added conditions that the project include orange safety fencing and that the applicant comes back once the project is complete to confirm the curb cut remained in the approved location. The property is located at 59 Chase Road, Assessor Parcel 20C-216.



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- The board continued a curb cut application from Charles and Elizabeth Weiss. After presentation, site visit review and deliberation, the application was approved as presented. The property is located at 33 North Summer Street, Assessor Parcel 20D-347.11.
- The board continued a public hearing at the request of Terrence P. McCourt regarding the modifications done to the previously approved application for an oversized guest house located within the Coastal District. At a prior meeting between the Planning Board Assistant, Conservation Agent and Building Inspector, it was decided the best course of action would be for the Conservation Commission to conduct their hearing first. After brief deliberation, it was approved to continue the hearing to a future date to be determined once an application has been submitted to the Conservation Commission. The property is located at 85 Chappaquiddick Road, Assessor Parcel 30-63.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Alarms	142	108	120	122	94	74	95	69	89	83	121		1117
Disturbance/Fights	12	2	7	4	0	3	1	3	1	3	2		38
Medical	74	72	43	33	23	26	26	12	29	27	29		394
Suspicious	17	16	15	26	20	20	20	16	22	26	20		218
Noise Complaints	37	29	19	7	3	1	1	0	2	2	16		117
Mental Health	5	1	6	9	6	5	22	21	19	4	1		99
Assist Citizen	41	31	43	31	24	22	30	23	27	21	36		329
Domestic Related	12	4	8	6	3	4	4	6	4	4	4		59
Disputes/Civil Matters	12	14	13	7	10	5	5	6	1	7	8		88
Intoxicated Party	3	3	1	1	4	1	1	0	1	2	4		21
Protective Custody	7	8	2	7	1	2	0	2	0	0	0		29
Weapons Complaint	1	1	1	0	2	1	1	0	0	0	0		7
Elder Assist	1	0	3	3	1	2	2	2	1	1	1		17
Suicide Threats	0	1	0	1	1	0	2	0	0	1	0		6
Liquor Establishment Calls	11	12	1	0	0	0	0	0	1	1	5		31
Sexual Assaults	2	0	1	1	0	0	1	0	0	0	0		5
Breaking & Entering	2	0	0	0	2	0	0	0	0	0	6		10
Stolen MV	0	1	0	0	0	0	0	0	0	0	1		2
Stolen Property	10	6	5	3	1	0	0	2	1	0	0		28
Trespassing	3	6	1	3	0	1	2	2	0	2	3		23
Vandalism	1	3	0	2	0	1	1	1	0	1	3		13
MV Accidents (Includes bicycle and mopeds)	21	14	13	6	12	12	7	4	2	3	11		105
MV Complaints	11	17	4	8	5	4	5	2	10	5	9		80
MV Stops	61	59	38	25	19	22	33	18	31	21	23		350
Lockouts	33	19	21	19	16	15	9	9	13	15	19		188
TOTAL CALLS	1345	1142	809	786	587	527	566	431	474	469	656		7792



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Shellfish: Submitted by Rob Morrison:

May 2022 saw license holders participating in a variety of fisheries during the month. As commercial fisheries for Bay Scallops and Oysters ended on May 1st, this month saw more people participating in recreational shellfish harvest than commercial harvest.

During the month of May the primary shellfish species harvested commercially were quahogs and steamer clams. A handful of commercial fishermen harvested by hand raking or plunging in areas open to commercial shellfishing.

Recreational fishing for shellfish species including steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw an increase as the weather improved and the days got longer.

The Following are the landings recorded for Commercial Shellfish Permit holders during the month of May 2022:

Quahogs: 82 bushels

Steamer Clams: 28 bushels

Recreational Shellfish Landings May 2022:

Oysters.....18 bushels

Steamer Clams....16 bushels

Quahogs.....45 bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, May, 2022

Flow for May 2022 was 6,084,996 gal. Total N was 5.93 mg/L and 3.27 mg/L for a monthly average of 4.60 mg/L reported to DEP. Septage for the month was 45,542 gallons.

- Tue 3 – Help Mailroom condo assn. with customer caused sewage backup.
- Mon 9- Fri 13 – Truax jetting lines, cleaning storage tanks, and cleaning storm drains.
- Tues 10 - Repair BFP #1 – parts in disrepair, operator utilized second BFP for parts while waiting for new.
- Thurs 12 – Set up new fecal coliform testing system.
- Mon 16 – Coordinate sewer service continuity during customer pump station repair.
- Tues 17 – File DEP report. Perform 1st monthly fecal coliform testing.
- Wed 18 – Review customer plans for sewer extension on Lois Lane. Gather and ship 1st monthly lab samples. Respond to sewer backup at The Reading Room.
- Fri 20 – Repair duplex serving right side buildings at Four Flags association – New control panel malfunctioning.
- Mon 23 – Camera gravity main on Planting Field Way.
- Tues 24 – Gather and send 2nd monthly lab samples.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Thur 26 – Repair BFP #1 – parts in disrepair, operator utilized second BFP for parts while waiting for new. Perform monthly well monitoring. Perform 2nd monthly fecal coliform testing.

Water Department: Submitted by William Chapman:

- Six water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Second quarter samples were collected and analyzed.
- Due to pending construction, a fire hydrant was relocated on Davis Lane.
- Several construction sites received final paving.
- The radio system for our S.C.A.D.A. system received an enhancement / upgrade to improve its reliability.
- The equipment trailer received new brakes and wheel bearings. Additionally, the trailer was rewired so it would be compatible with the tow vehicles of other town departments.
- Water Department facilities were trimmed / mowed.
- Hydrant maintenance (including painting) was resumed for the summer season.

2022 Well Production						
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
May	199,000	37,000	14,474,900	5,484,000	11,963,000	32,157,900
Y.T.D.	278,000	10,062,000	36,128,800	10,962,000	15,419,000	72,849,800

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 11-2022 ISLAND HOUSING TRUST/TYRA – 32 PLANTINGFIELD WAY (20B-21) a request for a special permit under section 2.2 B 1 to convert a single-family residence to a two-family dwelling to be used as employee housing was indefinitely postponed.
- 12-2022 HOYT & BRAUER – 6 DUNHAM ROAD (29B-83) a special permit under section 10.1 G of the bylaw to permit the renovation and addition of a preexisting nonconforming dwelling and the installation of a pool was granted with conditions.
- 13-2022 ARDITTE – 69 DODGER’S HOLE ROAD (10-71) a special permit under section 10.1 G of the bylaw to permit the construction of a one-story addition, a second floor dormer, deck and entryway on a preexisting, nonconforming structure on a preexisting, nonconforming lot was approved.
- 14-2022 WEYMOUTH – 14 THAXTER LANE (45-16.35) a modification to a special permit under section 10.1 G to enlarge a swimming pool was granted.



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

06/27/2022 11:02
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2022 11

JOURNAL DETAIL 2022 1 TO 2022 11

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	300.00	.00	.00	100.0%
122	SELECTMEN	125,195	0	125,195	88,473.95	.00	36,721.35	70.7%
129	TOWN ADMINISTRATOR	160,717	0	160,717	142,211.17	.00	18,505.79	88.5%
131	FINANCE COMM	13,413	0	13,413	7,510.00	.00	5,903.21	56.0%
132	RESERVE FUND	100,000	-55,688	44,312	.00	.00	44,311.78	.0%
135	TOWN ACCOUNTANT	191,173	0	191,173	167,836.17	.00	23,336.97	87.8%
138	PROCUREMENT OFFICER	29,924	0	29,924	23,967.46	.00	5,956.55	80.1%
141	ASSESSORS	256,518	0	256,518	205,631.76	.00	50,886.15	80.2%
145	TREASURER	178,222	0	178,222	144,035.16	.00	34,187.12	80.8%
146	COLLECTOR	213,678	0	213,678	149,283.91	.00	64,393.75	69.9%
151	LEGAL	172,500	0	172,500	117,722.68	.00	54,777.32	68.2%
152	PERSONNEL BOARD	149,935	0	149,935	123,885.51	.00	26,049.90	82.6%
155	DATA PROCESSING	225,194	10,490	235,684	209,362.68	.00	26,320.98	88.8%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	4,496.25	.00	5,503.75	45.0%
161	CLERK	147,020	0	147,020	127,018.73	.00	20,001.36	86.4%
163	ELECTION	17,127	0	17,127	5,420.73	.00	11,706.27	31.7%
171	CONSERVATION	184,734	0	184,734	130,166.99	.00	54,567.30	70.5%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	78,633	0	78,633	51,459.49	.00	27,173.15	65.4%
176	BRD OF APPEALS	31,882	0	31,882	24,758.99	.00	7,122.53	77.7%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	62,213.81	.00	11,286.19	84.6%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	95,917.72	.00	58,042.88	62.3%
195	TOWN REPORTS	13,500	0	13,500	11,825.00	.00	1,675.00	87.6%
196	CARE OF TOWN CLOCK	4,000	0	4,000	3,150.27	.00	849.73	78.8%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	24,718.80	.00	3,281.20	88.3%
210	POLICE	3,726,192	0	3,726,192	3,136,960.01	.00	589,231.98	84.2%
220	FIRE	703,503	-15,000	688,503	585,491.95	.00	103,010.65	85.0%
230	AMBULANCE	865,344	25,000	890,344	797,552.03	.00	92,791.95	89.6%
241	BUILDING INSPECTOR	172,431	0	172,431	148,880.69	.00	23,549.86	86.3%
242	INSPECTOR	140,950	0	140,950	118,860.00	.00	22,090.00	84.3%
291	CIVIL DEFENSE	16,000	-10,000	6,000	4,118.19	.00	1,881.81	68.6%
292	DOG OFFICER	108,910	20,000	128,910	99,760.00	.00	29,149.67	77.4%
294	TREES	67,145	0	67,145	51,215.00	.00	15,930.00	76.3%
295	HARBORMASTER	607,348	0	607,348	487,514.16	.00	119,834.31	80.3%
296	WATERWAYS	446,179	409	446,588	375,933.57	.00	70,654.29	84.2%
297	DREDGE	340,042	0	340,042	248,141.85	.00	91,900.63	73.0%
298	MARINE ADVISORY	2,100	0	2,100	1,075.00	.00	1,025.00	51.2%
300	EDUCATION	9,791,115	0	9,791,115	7,173,054.52	.00	2,618,060.69	73.3%
420	HIGHWAY	1,127,124	11,500	1,138,624	762,320.28	.00	376,303.41	67.0%
423	SNOW AND ICE	61,100	0	61,100	72,354.25	.00	-11,254.25	118.4%
424	STREET LIGHTS	19,000	0	19,000	5,106.90	.00	13,893.10	26.9%
433	TRANSFER STATION	546,461	365	546,826	546,825.82	.00	.00	100.0%

06/27/2022 11:02
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2022 11

JOURNAL DETAIL 2022 1 TO 2022 11

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	849,649.32	.00	408,746.41	67.5%
482 AIRPORT	123,196	45,890	169,086	143,908.08	.00	25,177.92	85.1%
491 CEMETERY	42,555	0	42,555	30,176.08	.00	12,378.71	70.9%
510 BOARD OF HEALTH	342,229	0	342,229	275,849.15	.00	66,380.01	80.6%
541 COUNCIL ON AGING	385,593	0	385,593	336,640.13	.00	48,952.75	87.3%
543 VETERANS	30,000	3,100	33,100	30,854.77	.00	2,245.23	93.2%
610 GENERAL LIBRARY	972,216	0	972,216	851,078.53	.00	121,137.86	87.5%
650 PARK & RECREATION	486,498	0	486,498	352,625.14	.00	133,872.96	72.5%
691 HISTORICAL	52,092	0	52,092	43,949.79	.00	8,142.30	84.4%
692 XMAS DECORATIONS - EXPENSES	42,500	2,000	44,500	44,327.20	.00	172.80	99.6%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	23,096.67	.00	9,903.33	70.0%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	1,572,182.00	.00	26,000.00	98.4%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	137,132.67	.00	876.25	99.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	5,422.00	.00	4,578.00	54.2%
820 CHERRY SHEET CHARGES	0	1,222,676	1,222,676	976,021.00	.00	246,655.00	79.8%
830 COUNTY TAX	452,580	222,093	674,673	561,190.00	.00	113,482.50	83.2%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	5,186,887.75	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	518,281.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	121,900.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,361,417	44,484	6,405,901	5,727,465.92	.00	678,434.89	89.4%
945 INSURANCE	500,000	0	500,000	428,180.51	.00	71,819.49	85.6%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	61,436	411,436	411,436.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	88,172	3,082,123	3,082,123.20	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	1,694,832	45,003,828	38,253,408.36	.00	6,750,419.74	85.0%

06/27/2022 11:03
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2022 11

JOURNAL DETAIL 2022 1 TO 2022 11

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-1,402,654.51	552,654.51	165.0%
02 OTHER EXCISE	0	-1,737,500	-1,737,500	-3,711,038.52	1,973,538.52	213.6%
03 PENALTIES & INTEREST	0	-85,000	-85,000	-149,102.56	64,102.56	175.4%
04 PILOT	0	-28,000	-28,000	-28,436.48	436.48	101.6%
06 SEWER CHARGES	0	-1,420,000	-1,420,000	-1,714,810.94	294,810.94	120.8%
09 OTHER CHARGES	0	-150,000	-150,000	-187,154.90	37,154.90	124.8%
10 FEES	0	-700,000	-700,000	-893,006.86	193,006.86	127.6%
11 RENTALS	0	-50,000	-50,000	-129,329.39	79,329.39	258.7%
16 OTHER DEPARTMENTAL	0	-100,000	-100,000	-228,374.27	128,374.27	228.4%
17 LICENSES & PERMITS	0	-600,000	-600,000	-1,055,997.36	455,997.36	176.0%
18 SPECIAL ASSESSMENTS	0	-30,000	-30,000	-65,328.35	35,328.35	217.8%
19 FINES & FORFIETS	0	-45,000	-45,000	-67,171.98	22,171.98	149.3%
20 INVESTMENT INCOME	0	-30,000	-30,000	-34,038.60	4,038.60	113.5%
22 MISC RECURRING	0	0	0	-7,830.00	7,830.00	100.0%
23 MISC NON-RECURRING	0	-2,803	-2,803	-270,248.87	267,445.87	9641.4%
30 CHERRY SHEET RECEIPT	0	-2,938,255	-2,938,255	-2,636,967.00	-301,288.00	89.7%
35 PERSONAL PROPERTY	0	-618,860	-618,860	-611,740.93	-7,118.71	98.8%
36 REAL ESTATE	0	-31,398,469	-31,398,469	-31,168,833.83	-229,635.53	99.3%
37 TAX TITLE	0	0	0	-54,701.49	54,701.49	100.0%
TOTAL GENERAL FUND	0	-40,783,887	-40,783,887	-44,416,766.84	3,632,879.84	108.9%
TOTAL REVENUES	0	-40,783,887	-40,783,887	-44,416,766.84	3,632,879.84	