




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Select Board
FROM: James M. Hagerty, Town Administrator 
DATE: May 1st, 2022
SUBJECT: Town Department Heads Monthly Report for April 2022

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>April 4, 2022</i></p> <ul style="list-style-type: none"> ▪ Alteration of Premises for Liquor License-Detente ▪ Shade Tree Hearing-Court House ▪ Adam Darack – Digital Permitting ▪ Propane Storage Permit-4 Jacob’s Neck-Star Propane ▪ Mother’s Day 5K ▪ Regular Business <ul style="list-style-type: none"> ▪ Renewal of Seasonal Liquor Licenses ▪ Yard Sale Permit-25 Pilgrim Rd. ▪ Common Victualler License Renewal-Atlantic ▪ Entertainment License-Atlantic ▪ Open Meeting Law Complaint ▪ Award Fireworks Contract ▪ Set Hearing for Town Bar&Grill Liquor License Review ▪ Minutes ▪ Town Administrator’s Report <p><i>April 11, 2022</i></p> <ul style="list-style-type: none"> ▪ Town Meeting Quorum-consider adjustment of the quorum requirements For the annual and special town meeting Scheduled for April 12, 2022 ▪ Regular Business <ul style="list-style-type: none"> ▪ Common Victualler License Renewals-Quarterdeck, Seafood Shanty, Atria, Port Hunter, Behind 	<p><i>April 11, 2022 cont’d</i></p> <p>The Bookstore, Letoile, Square Rigger, Taco House, Lucky Hanks, Détente, The Covington, Among the Flowers, Katama Kitchen, Chesca’s, Katama General and 19 Raw</p> <ul style="list-style-type: none"> ▪ Weekday Entertainment License Renewals-Seafood Shanty, Chappaquiddick Beach Club, Atria, The Dunes, The Boathouse, The Field Club, Port Hunter and Behind the Bookstore ▪ Sunday Entertainment License Renewals-Port Hunter, The Field Club, The Boathouse and The Seafood Shanty ▪ Yard Sale – 11 3rd St. May 28th ▪ Transient Vendor License-“Respoke” 9 Main St. ▪ Minutes ▪ Town Administrator’s Report <p><i>April 19, 2022</i></p> <ul style="list-style-type: none"> ▪ Elect new chair ▪ Hearing-Town Bar & Grill-Consumption of alcohol and service after hours as well as violations of the Town noise by law and entertainment license ▪ Vineyard Preservation Trust-New Commercial Marine License ▪ Regular Business <ul style="list-style-type: none"> ▪ Common Victuallers License Renewal – Tropical Bakery ▪ Lodging House License Renewals, The Christopher, The Richard, The Sydney and the Edgartown Inn



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April 19, 2022 cont'd

- CDBG RFP Award
- Minutes
- Town Administrator's Report

April 19, 2022

- Quammox West Affordable Housing Lottery Drawing

April 25, 2022

- Block a Road Permit – The Wharf Pub (blockage of Mayhew Ln.)
- Vineyard Wind Job Fair
- Regular Business
 - Lodging House License Renewal- The Lightkeepers Inn
 - Minutes
 - Town Administrator Report

April 26, 2022

- Town Collector Interviews



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Animal Control Officer: Submitted by Kimberly Andrade:

EDGARTOWN ANIMAL CONTROL FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Dog Calls	67	73	35	43	32	29	43	41	164	195			722
Dog/Livestock Calls	0	0	0	1	0	0	0	0	0	0			1
Cat Calls	25	7	15	13	16	8	3	19	20	12			138
Calls – Other Animals	34	25	10	18	9	5	10	7	22	32			172
Skunk Calls	7	3	5	3	0	0	0	1	1	1			21
Raccoon Calls	2	0	0	0	0	0	1	0	0	3			6
Dogs Impounded	6	2	7	3	4	2	0	2	2	0			28
Cats Impounded	3	1	0	0	2	2	0	1	1	0			10
Other Animals Impounded	0	4	1	0	0	1	0	0	0	0			6
Dogs Adopted/As of MV	0	0	0	0	0	0	0	1	0	0			1
# Cats Adopted/as of MV	2	0	0	0	0	0	0	1	1	0			4
Other Animals Adopted/OTHER:	0	1	0	2	0	0	0	0	0	0			3
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	1	0			1
Dogs Hit and Injured	0	0	0	0	0	0	0	0	2	0			2
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0			1
Cats Hit and Killed	0	0	0	1	1	1	0	1	0	1			5
Cats Hit and Injured	0	0	1	0	0	0	0	1	0	6			8
Cats Sick/Injured/Dead (not by car)	0	1	0	0	1	1	0	2	0	0			5
Other Animals Hit/Injured/Sick	8	6	4	5	1	2	1	0	4	6			37
Other Dead Animals	8	7	1	16	1	1	4	0	2	17			57
Misc Calls	3	6	3	4	3	3	90	80	111	100			403
Dogs Biting Humans Reported	2	0	0	0	2	0	0	0	1	0			5
Dogs Biting Dogs Reported	0	0	0	0	0	0	3	3	0	1			7
Dogs Attacking Other Dogs	0	1	0	0	0	0	1	1	0	0			3
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0			0
Cat Bites Reported	0	0	0	0	0	0	0	0	0	0			0
Other Animals Bites	0	0	0	0	0	0	0	0	0	0			0
Quarantines: 45 day/4 month	0	0	1	0	3	0	0	1	0	0			5
Tickets issued	6	3	6	5	3	2	0	2	2	0			29



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Other calls: 6 deer	Other calls: 1 songbird	Other calls: 2 dom. rabbit	Other calls: 8 chicken	Other calls: 1 chicken	Other calls: 1 Red tailed hawk	Other calls: Killed by car	other calls: 2 swan	other calls: 2 bunny
1 dom. Rabbit	3 duck	1 baby squirre	1 dead seal	2 deer	1 chicken	1 bat	1 seal	1 skunk
2 rooster	1 turkey	1 gull	1 injured wild	1 turkey vultu	1 turkey	3 squirrel	1 cow	17 turkey
3 turkey	1 herd o goats	3 dead deer ca	1 injured ospr	4 cow calls	1 deer killed	1 raccoon	5 rabbit	1 crow
1 gull	1 goat	1 Canada goos	6 horse calls	1 wild turkey	1 deer sick/in	5 deer		1 robin
2 cattle	2 unIDd birds	1 seal	1 injured waterfowl			2 seal		2 seal
duck/cormora	1 crow	1 chicken		Killed by car:		Killed by car	Killed by car	1barm owl
1 livestock	1 pigeon		Killed by car:	1 deer		1 deer	1 cat	1 dog
7 songbird	1 wild rabbit	Impounded:	1 skunk				impounded	2 dog/1 cat
3 wild rabbit	1 osprey	1 dom. Rabbit	1 deer	Injured/Sick:		DEAD ANIMALS		1 skunk
2 Canada geese	1 "coyote"			1 deer (car)		4 deer	2 cats	5 turkey
1 baby rodent	1 horse	Killed by car:	Injured/Sick:				1 dog	1 deer
1 B&G Macaw	1 fawn	1 skunk	1 wild rabbit				2 dogs	DEAD ANIMALS
1 Cockatiel	1 gull		1 osprey				1 rabbit	4 swan/1 duck
2 goat calls	1 squirrel	Injured/Sick:	1 skunk				injured/sick	1 seagull
Hit by car:	Impounded:	1 gull	1 wild waterfowl				cat	1 crow
1 skunk	2 dead bats	1 Canada geos	1 horse				seal	1 robin
Injured/Sick:	1 dead crow	1 seal						Killed by car
1 raccoon	osprey		Dead animals:				Hit by car	5 cats
1 turkey	Transferred:	Dead animals:	1 seal				cat	3 dog
1 gull	osprey	1 deer	12 chickens					2 turkey
1 songbird	hit/injured/sick:		1 horse (same as injured/sick)					1 raccoon
2 wild rabbits	fawn							injured / sick
2 Canada geese	gull							1 deer
Dead animals:	duck							2 seal
1 raccoon	2 unIDd birds							1 waterbird
3 deer	crow							1 skunk
3 songbirds	Dead:							
	crow (same)							
	2 bats							
	skunk							
	wild rabbit							
	Killed by car:							
	squirrel							
	pigeon							



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Inspector of Buildings: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3	6	11	8	4	13	7	5	7	10			74
Multi-Family Building	0	0	0	0	0	0	0	0	0	1			1
Single Family Residence Additions/Alterations	6	10	39	28	24	37	23	19	27	15			228
Garage/Barn/Detached Bedroom/Pool House	3	2	10	7	9	8	6	4	8	7			64
Shed/Deck/Porch/Fence	4	1	5	3	3	5	3	6	8	4			42
New Commercial	0	0	0	0	0	1	3	0	0	0			4
Commercial Additions/Alterations	1	1	4	2	2	5	1	6	11	3			36
Swimming Pools/Tennis Courts	3	3	4	11	5	9	6	7	7	6			61
Miscellaneous	21	14	84	22	13	23	14	15	32	25			263
Totals	41	37	157	81	60	101	63	62	100	71	0	0	773
# of Investigated Complaints	25	14	24	14	4	5	10	13	5	23			137

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	7	4	3	5	4	6	0	2	9	1			41
Deaths	4	9	1	2	4	4	1	6	3	5			39
Marriages	8	10	27	17	3	3	2	4	4	8			86
Marriage Intentions	11	19	22	8	3	2	2	6	7	8			88
 Voter Registration													
New Voter Registration	15	14	6	12	19	24	2	6	30	17			145
Removed Voters	6	6	7	9	4	15	14	7	17	11			96
Total # of Registered Voters	4214	4222	4235	4238	4253	4262	4250	4249	4262	4268			4,268
Total # of Residents	5157	5164	5180	5184	5204	5213	5216	5211	5232	5240			5,240

Conservation Agent: Submitted by Jane Varkonda:

APRIL 6, 2022

4:00 Request for Determination of Applicability (Public Hearing)

Applicant: **Cleo Winsryg-Wild**

Address: 16 Forever Wild Way (AP 44-45.11)

Project: replacement of an existing shed within the 100 year flood area.

Discussion:

- 6 Swan Neck – Morrison – Phase 2 View Channel work (understory)
- TFI events
- Warrant Articles #s15, 29, 30 & 31
- Request for OC extension SE20-1390 (View Channels)

Continued Public Hearings

SE20-1633 - McCourt – SBH (Cont. from 3/9)

SE20-1636 – Audmer, LLC – SBH (Cont. from 3/23)



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SE20-1635 – 24 Navy Way Realty Trust – Sourati (Cont. from 3/23)

SE20- 1492 – Malm – SBH (Cont. from 3/23)

Approval of previous meeting minutes 3/9 & 3/23

Items not reasonably anticipated by the Chair

APRIL 27, 2022

4:00 Public Hearing – Notice of Intent

Applicant: **Sheriff's Meadow Foundation (SMF)**

Address: 311 Vineyard Haven Road (AP 12-5, 6.1, 6.2, 7 12B-111, 137)

Representative: Kristen Geagan, SMF

Project: invasive species control, habitat management, view maintenance, new trail construction, trail restoration and boardwalk construction at the Caroline Tuthill Preserve.

4:05 Public Hearing – Notice of Intent

Applicant: **The Peter M. Kumpitch Revocable Trust**

Address: 52 Beach Road Avenue (AP 47-57)

Representative: Reid Silva, VLS

Project: the construction and maintenance of an addition to an existing dwelling, associated landscaping and the relocation of a septic tank within 200' of a resource area.

4:10 Public Hearing – Notice of Intent

Applicant: **Joseph Pastore**

Address: 8 Trapp's Pond (AP 12-32)

Representative: Reid Silva, VLS

Project: The proposed removal of an existing dwelling and garage and the construction and maintenance of a new dwelling, in-ground swimming pool, septic system tie-in, driveway and associated landscaping. Portions of the project are located within the buffer zone to a bordering vegetated wetland and within the FEMA Flood Zone (AE-9).

4:15 Public Hearing – Notice of Intent

Applicant: **Douglas & Catherine Halbert**

Address: 35 North Neck Road (AP 18-28.2)

Representative: Joanne Gosser, Synergy MV

Project: The proposed project includes the winterization of the existing structure, additions totaling 363 sq ft, and a new driveway/parking area within 200' of the top of the bank. A new portion of deck within 15' of the top of the bank. Zoom Meeting ID: 842 1716 8608

4:20 Public Hearing – Notice of Intent

Applicant: **MV Regency Group LLC**

Address: 71 Butler's Cove Road (AP 53-7)

Representative: Doug Hoehn, SBH

Project: The proposed project involves the construction of a freestanding deck, a mowed access path and the transplantation of several cedar trees.

4:25 Public Hearing – Notice of Intent

Applicant: **MV Regency II, LLC**

Address: 36 Crackatuxet Road (AP 53-5)



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Representative: Doug Hoehn, SBH

Project: The proposed project includes the vegetation management and supplemental hedgerow planting in a previously permitted area.

4:30 Public Hearing – Request for Determination

Applicant: Alan Muney

Address: 70 Kanomika Road (AP 38-8.3)

Representative: Chris Alley, SBH

Project: The proposed project includes the installation of a water tank and hydrant within 100' of the 100 year flood area.

Continued Public Hearings

SE20-1633 McCourt (SBH, cont from 3/9 & 4/6)

SE20-1635 24 Navy Way Realty Trust (Sourati, cont from 3/23 & 4/6)

SE20-1636 Audmer, LLC (SBH, cont from 3/23 & 4/6)

Approval of previous meeting minutes

Items not reasonably anticipated by the Chair

The Flurry of activity continued into April gearing up from the pace in March, with sales and review of projects for completion in spring/summer. The Commission was pleased with the support of the Finance Committee, CPC and the Town Meeting voters who supported our warrant articles, for property management funds, land acquisition funds, CPC funds for improvements to the Town's North Neck property-Cape Pogue gut access, and the acceptance of a gift of land off of Edgartown Bay Road.



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22													
Service Units	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Advocacy/Case Management	73	68	62	50	80	66	58	77	83	71			688
Consultations, Office and Phone	136	217	199	120	135	171	139	178	257	130			1682
General Information Provided	131	179	162	115	131	153	186	143	135	128			1463
"Are You Okay" check-ins	25	56	44	15	23	30	55	37	27	16			328
EMT Outreach	2	2	1	2	0	0	0	4	0	0			11
Fuel Assistance	0	0	0	3	1	0	0	2	0	0			6
Home/Hospital Visit	8	10	17	9	15	9	14	25	14	5			126
Errands	0	2	1	0	0	1	0	0	1	1			6
Family Assistance	13	19	13	11	12	11	8	14	12	13			126
Surplus Food/Delivery	60	82	95	37	71	46	46	39	42	36			554
Lunch/Meal Delivery	64	51	36	36	36	31	32	32	30	32			380
Memory Support	0	0	1	1	3	3	0	0	0	0			8
Mental Health Support	0	0	3	0	2	2	0	0	0	1			8
Referrals	15	33	22	18	25	26	37	22	33	30			261
Fitness/Exercise	38	0	16	34	42	29	48	51	65	51			374
Arts and Crafts	8	3	6	4	28	33	19	65	12	26			204
Community Education	18	33	3	0	11	100	8	27	19	17			236
Recreation/Social Activities	176	147	134	95	132	113	7	23	48	75			950
Wellness Programs	39	41	90	57	71	55	71	152	205	75			856
Writing and Literature	38	32	40	32	32	40	32	32	46	40			364
Newsletter	380	475	500	500	510	510	510	510	510	510			4915
Volunteer Hours	118	73	88	33	140	124	60	59	121	125			941
Misc. Services	2	7	6	6	1	14	14	0	0	0			50
Legal/Professional Services	2	0	15	48	24	14	15	18	10	1			147
Medical Equipment Loan	6	6	4	3	5	5	1	4	2	2			38

The ECOA offered predominantly in-person programming in April, though we continued to offer Zoom options for our weekly poetry and meditation groups. Our Thursday programming, which alternates between bingo and a movie, continued to be a popular option for our participants. Our lunch program consisted of to-go meals twice a week, with deliveries provided to our more vulnerable residents on Wednesdays. We offered a new painting class that attracted some new participants. The ECOA board voted to lift the mask mandate in the building at the end of the month, and many of our regular visitors welcomed this decision.

Our recently formed Five Year Planning Committee met and discussed the challenges facing the ECOA, and efforts have begun to address those concerns. Our efforts continued to identify and serve the Town's more vulnerable residents. We offered service in our Vineyard Transit Authority/Healthy Aging MV van, and interest in the program seems to be gaining momentum. We're partnering with local organizations to offer interpretation and translation options with the hopes of reaching Edgartown older adults for whom English is not their first language. Please expect more on this effort to come in future reports.

Energy Committee: Submitted by Alan Strahler:

- Alan and Committee Member Jack Ensor attended a meeting of Town department heads and officials on March 24 to hear more about and discuss the MVC's Climate Action Plan.



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- Committee Chair Alan Strahler met with Rise Engineer Shaun Hammond on April 8 regarding new lighting for the Edgartown School.
- Town Meeting was held on April 12. Actions of interest to the Energy Committee included passage of STM Article 2, authorizing the leasing of the Town's closed landfill for a solar power generation facility, and ATM Article 44, supporting energy efficiency upgrades at the Edgartown School.
- Alan attended a meeting of the Cape Light Compact Board on April 13 as the Edgartown Board Member.
- The Energy Committee met on April 13. Reports and discussions included (1) possible new members for the committee; (2) improvements to the committee's web page on the Town website; (3) status of the Green Community Application; and (4) status of installation of Level-2 chargers at the Town Park and Ride lot. Alan also updated the Committee on the leasing of the Town's closed landfill for solar power development and Edgartown School lighting savings measures.
- On April 15, Alan met again with Martha's Vineyard School Business Administrator Mark Friedman, regarding more energy-efficient and better lighting for the Edgartown School with possible funding assistance from the anticipated Green Communities acceptance grant.
- On April 21, Alan attended a meeting of the Cape and Vineyard Electric Cooperative as the Edgartown Board Member. However, the meeting failed to achieve a quorum.
- Alan met with Town Administrator James Hagerty



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22													
<u>Fire Prevention and Code Compliance</u>	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24	79	31	29	25	20	19	11	14				252
Propane Tank Inspections	11	9	18	0	1	10	17	8	22				96
New Construction Plan Review	7	20	24	20	17	22	15	18	12				155
Fire Prevention Activity	42	108	73	49		52	51	37	48				460
<u>Fire Service Activity</u>													
Fires	2	2	3	1	2	1	0	3	2				16
Automatic Fire Alarm Activations	116	79	79	58	42	37	43	25	45				524
Motor Vehicle Accidents	3	10	4	2	2	2	3	1	1				28
Investigations of Conditions	6	8	0	7	3	3	4	5	1				37
Water/Boating Incidents	2	2	2	0	0	0	0	0	0				6
Illegal Burning	0	0	1	2	2	1	1	1	0				8
Hazardous Material Incidents	0	0	0	0	0	1	0	1	0				2
Public Assists	0	3	5	0	1	5	5	4	2				25
Burn Permits	0	0	0	0	0	0	0	0	2				2
<u>Fire Department Training (hrs)</u>													
Department Drills	0	0	45	135	27	42	66	54	42				411
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	112				112
Fire Department Equipment Checks		12	6	9	8	33	38	35	6				147
<u>Ambulance Service Activity</u>													
Refusals	19	19	20	12	7	9	10	3	3				102
Treat and Transfer	74	74	50	39	29	30	30	15	33				374
Misc Calls to Service (Stand bys, assists, etc)	12	12	12	6	3	4	7	5	7				68
<u>Community Outreach Sessions</u>													
Home Visit Program (Fall prevention/Fire safety home inspections)	1	1	0	0	0	0	0	0	0				2
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	1	0	0	0	0	0	0	0				2
													0



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Health Department: Submitted by Matt Poole:

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	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Septic Permits (Total)	17	17	11	14	15	9	7	11	25	17			143
Septic Permit Applications Rec'd (New Construction)	5	5	8	4	2	2	0	1	7	7			41
Septic Repair or Up-grade Permits	8	8	2	4	6	4	5	5	6	5			53
Enhanced Treatment Septic System with Nitrogen Removal	2	2	4	0	2	2	1	4	5	2			24
Septic System Abandonment Permit	2	2	1	6	5	1	2	1	7	1			28
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	2			0
Sale and Transfer Septic System Inspection Reports Received	11	11	11	3	8	3	10	2	5	8			72
Passing Transfer Inspections	0	0	11	2	8	3	9	2	4	7			46
Failed Transfer Inspections	0	0	0	0	0	0	0	0	0	0			0
"Needs Further Evaluation" Transfer Inspections	0	0	0	1	0	0	1	0	0	1			1
"Conditionally Passes" Transfer Inspections	0	0	0	0	0	0	0	0	1	0			0
Well Construction Permits (New and Replacement)	0	0	3	6	0	0	0	1	1	0			3
Food Establishment Permits	0	0	0	0	0	19	16	4	23	25			19
Temporary Food Event permits	1	1	1	0	0	0	0	0	0	0			3
Tobacco Sale Permits	0	0	0	0	10	0	0	0	0	0			10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0			0
Residential Pool Const.	3	3	5	10	5	5	5	7	6	4			53
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0			0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0			0
Deed Restrictions approved	0	4	3	2	6	3	3	4	2	2			29
Variance Hearings by Board	1	1	0	0	2	0	4	1	0	4			13
Septic System Installation Inspections	0	4	4	3	3	2	2	3	4	4			31
Perc Tests Witnessed	0	3	5	4	2	0	1	3	5	4			32

Highway Department: Submitted by Allan Debettencourt:

- Trash
- Trimmed entire bike path on Edgartown/VH Road
- Fixed street signs in Katama
- Graded dirt roads and trimmed trees in Ocean Heights
- Pothole Repair
- Fence post and railing replacement in Katama
- Worked on Chappaquiddick completing drainage by the Fire Station
- Tree removal on School & High Street
- Street Sweeping
- Cleaning black & white guard rail posts in Town to prepare for painting.



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Historic District: Submitted by Brique Garber:

The HDC held meetings on April 7th & 21st.

The Commissioners considered 12 applications:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format. Mr. Scott, current co-chairman, will change positions with Mr. Cisek. Mr. Cisek will go from alternate to full member and Mr. Scott will become an alternate. The HDC will be very sorry to see Mr. Scott, pull back, even if only a little. Ms. Catling will continue as Chair.

Applications reviewed in April 2022:

- 22 Cottage - Gutters and shingles. Approved.
- 29 Simpson’s Lane – Skylights in rear. Approved.
- 54 Cooke - Demo of garage, not to be rebuilt.
- 39 Main – Placement of condenser. Moved to Public Hearing.
- 26 N. Summer – Pool and cabana. New garage door.
- 6 Dunham Rd. Renovations, garage, and move primary house. Moved to Public Hearing.
- 129 Upper Main –Sent to Public Hearing.
- 72 N. Water St. – Demo garage & add fence. Approved.
- 45 Winter St. – Window Boxes. Approved.
- 65 Main St. – Awning. Approved.
- 16 Cummings Way. Renovations. Moved to Public Hearing.
- 45 A. Dock St. Door, shingles, gutters. Approved.

In addition the following address received expedited approval for a minor repairs and replacements:

- 15 Simpsons Lane. Roof

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22
Website Users	11,929	8,332	6,500	6,985	5,553	5,114	8,236	6,288	7,186	8,168			74,291
Average Users Per Day	385	269	216	226	185	165	265	225	239	272			245
Pages Viewed	34,039	28,899	25,045	26,709	23,611	21,474	35,094	25,542	28,852	31,126			280,391
Average Pages Viewed Per Day	1,098	932	835	862	787	693	1,132	912	962	1,038			925
Most Viewed Pages on a Single Day	3,235	1,420	1,296	1,843	1,471	1,197	2,970	1,508	1,410	2,397			3,235
Day with Most View Pages	Fri Jul 16	Mon Aug 2	Tue Sep 14	Mon Oct 4	Mon Nov 1	Tue Dec 14	Sat, Jan 29	Thu, Feb 17	Wed, Mar 23	Fri, Apr 29			Fri, July 16
Department Most Visited on Website	Assessor	Assessor	Assessor	Home Page	Assessor	Assessor	Assessor	Assessor	Assessor	Assessor			Assessor
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%	Desktop 60% Cell 36% Tablet 4%	Desktop 66% Cell 31% Tablet 3%	Desktop 69% Cell 29% Tablet 2%	Desktop 74% Cell 24% Tablet 2%	Desktop 73% Cell 24% Tablet 3%	Desktop 61% Cell 37% Tablet 2%	Desktop 72% Cell 26% Tablet 2%	Desktop 75% Cell 24% Tablet 1%	Desktop 70% Cell 28% Tablet 2%			Desktop 69% Cell 29% Tablet 2%



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Library: Submitted by Lisa Sherman

The library is open for all in-person services. Mask mandate was lifted on March 2nd, and masks inside the library became optional effective immediately on that date.

Hours: Mon, Thu, Fri, Sat from 10am – 5pm, and Tue/Wed 10am – 6pm.

Foot traffic was 4,254 (+12.5% over last month)

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Wiggle With the Words - weekly in-person story time on Thursdays
- Drop-in LEGO club – weekly in-person on Wednesdays
- Kids' Winter Reading Challenge
- *New Drop- in Paint Group* – weekly on Tuesdays
- Library Book Boxes – monthly subscription service for kids

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- Drop-in LEGO club – weekly in-person on Wednesdays
- Drop- in Paint Group – weekly on Tuesdays
- Library Book Boxes – monthly subscription service for kids
- *New:* Discovery Days at the Library – weekly on Wednesdays
- *New:* Fit Camp with Bonnie Kingsbury – weekly on Mondays
- *New:* Earth Day potted plant take-home craft bag on 4/22

Adult Programs and Other Offerings this month included:

New Programs Coordinator Emily Becker replaced Virginia Munro starting April 1st.

PROGRAMS

- In Person: Friends Corner coffee hour
- Virtual: Cooking Program with Chris Look
- Virtual: Klimt & Vienna's Golden Age, with art historian Janet Mandel
- In Person: Film – *Pan's Labyrinth*
- Virtual: Author talk with Janet Skeslien Charles, author of *The Paris Library*
- Virtual: Decluttering Advice from organizational expert Dana K. White
- In Person: Film – *The Story of a Three Day Pass*
- In Person: MV Chamber Music Society Piano Trio
- Virtual: Eating for Cognitive Health with dietitian Judy Palken
- Virtual: MV Poet Laureate-Sponsored Island Poetry Contest

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Current reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department April 2022

- Seasonal staff hiring process. Interviews for Head Lifeguard & Assistant Head Lifeguard.



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- Scheduling recertification and Waterfront classes for lifeguards.
- Scheduling orientation, send out paperwork for seasonal staff.
- Ordering supplies for the beaches.
- ATV scheduled maintenance
- Left Fork/ Trustees Meeting
- South Beach CZM grants moving forward.

Edgartown Cemetery Department April 2022

- 3 burials.
- 2 lots sold.
- Working with the Highway Department to get fill to be screened over summer months.

Planning Board: Submitted by Alex Cervone

The Planning Board met three times in April on the 5th, 19th and 26th.

Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020.

April 5, 2022

The board considered an application from Bruce and Elyse Balder, Trustees of the 24 Navy Way Realty Trust, for a special permit to construct a pool and pool house with associated utilities located within the Coastal District. After presentation and deliberation, the application was approved as presented with standard pool and construction conditions. The property is located at 24 Navy Way, Assessor Parcel 52-26.64.

The board considered an application from Audmer LLC for a special permit to construct a pool, pool equipment shed, pool fence, terrace and related site activities located within the Coastal District. After presentation and deliberation, the application was approved with standard pool and construction conditions with the added condition that the addition of a dry-hydrant be investigated. The property is located at 118 Meetinghouse Way, Assessor Parcel 37-117.

The board considered an application from Peter M. and Joan M. Kumpitch for a special permit to construct an addition to an existing dwelling on a pre-existing, non-conforming lot located within the inland zone of the Coastal District. After presentation and deliberation the application was approved as presented with standard construction conditions. The property is located at 52 Beach Road, Assessor Parcel 47-57.

April 19, 2022

The board reviewed a curb cut application from Derek and Colleen Bower. The applicant's representative did not attend the meeting, so the review was rescheduled to May 17, 2022. The property is located at 59 Chase Road, Assessor Parcel 20C-216.



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The board reviewed a curb cut application from Charles and Elizabeth Weiss. After presentation and deliberation, it was determined that a more precise plan and a site visit would be necessary and the review was continued to May 17, 2022. The property is located at 33 North Summer Street, Assessor Parcel 20D-347.11.

The board reviewed a de minimis determination request from 16 Bayside North LLC. The changes to the plan are in response to significant archeological findings. The approved spa and pool will be moved to accommodate the findings and will be moved as little as possible from their original approved location. After presentation and deliberation, the request was approved and no further action from the Planning Board is required.

April 26, 2022

The board met to discuss the issues between new flood regulations, building code and the height restrictions within the Coastal District. The number of height relief applications within the inland zone of the district has gone up significantly due to necessary increases to the average mean grade of the properties in order to be compliant with flood regulations. Discussion was had about the nature of the height restrictions within the district, particularly the inland zone. It was agreed upon that this will need to be revisited in light of how development progressed and the changes to the flood regulations. The board will wait on the Martha's Vineyard Commission to finish a study where all Edgartown elevations will be available and readily comparable to other areas of concern. This study should be available for review by the end of the year.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Alarms	142	108	120	122	94	74	95	69	89	83			996
Disturbance/Fights	12	2	7	4	0	3	1	3	1	3			36
Medical	74	72	43	33	23	26	26	12	29	27			365
Suspicious	17	16	15	26	20	20	20	16	22	26			198
Noise Complaints	37	29	19	7	3	1	1	0	2	2			101
Mental Health	5	1	6	9	6	5	22	21	19	4			98
Assist Citizen	41	31	43	31	24	22	30	23	27	21			293
Domestic Related	12	4	8	6	3	4	4	6	4	4			55
Disputes/Civil Matters	12	14	13	7	10	5	5	6	1	7			80
Intoxicated Party	3	3	1	1	4	1	1	0	1	2			17
Protective Custody	7	8	2	7	1	2	0	2	0	0			29
Weapons Complaint	1	1	1	0	2	1	1	0	0	0			7
Elder Assist	1	0	3	3	1	2	2	2	1	1			16
Suicide Threats	0	1	0	1	1	0	2	0	0	1			6
Liquor Establishment Calls	11	12	1	0	0	0	0	0	1	1			26
Sexual Assaults	2	0	1	1	0	0	1	0	0	0			5
Breaking & Entering	2	0	0	0	2	0	0	0	0	0			4
Stolen MV	0	1	0	0	0	0	0	0	0	0			1
Stolen Property	10	6	5	3	1	0	0	2	1	0			28
Trespassing	3	6	1	3	0	1	2	2	0	2			20
Vandalism	1	3	0	2	0	1	1	1	0	1			10
MV Accidents (Includes bicycle and mopeds)	21	14	13	6	12	12	7	4	2	3			94
MV Complaints	11	17	4	8	5	4	5	2	10	5			71
MV Stops	61	59	38	25	19	22	33	18	31	21			327
Lockouts	33	19	21	19	16	15	9	9	13	15			169
TOTAL CALLS	1345	1142	809	786	587	527	566	431	474	469			7136

Shellfish: Submitted by Rob Morrison:

April 2022 saw license holders participating in a variety of fisheries during the month. This year a season extension allowed fishermen to harvest Bay Scallops in all waters in the Town of Edgartown, except Cape Pogue Bay, until May 1, 2022. Commercial Oyster harvest in Sengekontacket Pond was extended until May 1st. A commercial Oyster Season was also opened for the month of April in Edgartown Great Pond.

License holders participating in the commercial scallop fishery have their catch checked and recorded daily by department staff at North Wharf. The Sengekontacket oyster fishery was created by the Shellfish Department through their annual propagation effort. 500,000 oyster seed are grown by the department annually. These oysters are distributed throughout Sengekontacket to be harvested both recreationally and commercially. Commercial oyster catch is recorded in 100 count bags.



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Recreational fishing for shellfish species including bay scallops, steamer clams, quahogs, and oysters took place in all Edgartown bodies of water open to fishing. Participation in recreational shell fishing saw an increase as the weather improved and the days got longer.

The Month of April saw fewer scallops landed than March. The closing of Cape Pogue Bay to Bay Scallop harvest, and limited good weather to fish outside the ponds saw a decrease in participation from fishermen.

The Following are the landings recorded for Commercial Shellfish Permit holders during the month of April 2022:

Bay Scallops (Cape Pogue).....80 bushels*
Oysters (Sengekontacket).....65 bags*

Recreational Shellfish Landings April 2022:

Oysters.....22 bushels
Steamer Clams....12 bushels
Quahogs.....36 bushels
Bay Scallops.....5 bushels

Wastewater Department: Submitted by William Burke:

Flow for April 2022 was 4,406,427 gal. Effluent flow was 6,463,882 gal for April 2022... Total N was 2.16 mg/L and 2.40 mg/L for a monthly average of 2.28 mg/L reported to DEP. Septage for the month was 27,410 gallons.

- Fri 1 – Replace Lab sample storage equipment.
- Sat 2 – Power loss at VC pump station caused by electrical work for the VTA upgrade – Sewer backup responded to and repaired by VTA and wastewater on call operator.
- Wed 6 – Meet with several customers for flow connection/capacity questions. Pride engineering install repaired BFP exhaust fan.
- Thurs 7 – Review Meshakett pump station build for potential state mandated gas monitoring amendment. Submit DEP report.
- Wed 13 – Review Sewer infrastructure in/around Beach Rd area for MassDOT project.
- Thurs 14 – Perform and ship small lab sampling to NETL.
- Sat 16 – Finish 1st Fecal Coliform sampling.
- Thurs 21 – Perform and ship Big Lab sampling to NETL. Finish 2nd Fecal Coliform sampling.
- Fri 22 – Meet with homeowner for potential sewer connection at 1 Lois Lane.
- Mon 25 – Review RFP materials for WW Comm meeting.
- Tue 26 – Perform monthly well sampling.
- Wed 27 – RBO performing punchlist work at Dunham Rd station.
- Thurs 28 – WW Comm meeting.



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During April, Contractors from FREA and Pride Engineering have worked at the wastewater treatment plant setting up infrastructure for the SCADA project and repairing/replacing pumps and the BFP exhaust fan. The drain count process proceeded at an increased pace during April – the time requirements of this process has strained the administrative departments already busy schedule.

Water Department: Submitted by William Chapman:

- Eight water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- Quarterly PFAS - 6 samples were collected and analyzed. All samples non-detect.
- A water main on Bennett Ave was placed in service.
- The annual fire hydrant flushing program was completed.
- The April water invoices were issued.
- A new heater was installed at Nunnepog Well.
- The Annual Water Quality Report / Consumer Confidence Report was completed, submitted and posted.

2022 Well Production

	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total
April	17,000	15,000	12,721,300	1,928,000	143,000	14,824,300
Y.T.D.	79,000	10,025,000	21,653,900	5,478,000	3,456,000	40,691,900

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 9-2022 GREEN/McNAGNY – 22 COTTAGE STREET (20D-259) a special permit under section 10.1 G to allow the renovation/reconstruction of a preexisting, nonconforming structure on a preexisting, nonconforming lot was granted.
- 10-2022 CASTANON – 30 MILL HILL ROAD (29-50.11) a special permit under section 2.2 B 12 to allow a guest house larger than 900 s.f. on a 14-acre parcel was approved.
- 11-2022 ISLAND HOUSING TRUST/TYRA – 32 PLANTINGFIELD WAY (20B-21) a request for a special permit under section 2.2 B 1 to convert a single-family residence to a two-family dwelling to be used as employee housing was postponed to 25 May 2022 at the applicant’s request.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

06/27/2022 11:01
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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2022 10

JOURNAL DETAIL 2022 1 TO 2022 10

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	125,195	0	125,195	74,006.03	.00	51,189.27	59.1%
129	TOWN ADMINISTRATOR	160,717	0	160,717	123,171.44	.00	37,545.52	76.6%
131	FINANCE COMM	13,413	0	13,413	160.00	.00	13,253.21	1.2%
132	RESERVE FUND	100,000	-45,774	54,226	.00	.00	54,226.19	.0%
135	TOWN ACCOUNTANT	191,173	0	191,173	146,987.43	.00	44,185.71	76.9%
138	PROCUREMENT OFFICER	29,924	0	29,924	20,972.11	.00	8,951.90	70.1%
141	ASSESSORS	256,518	0	256,518	182,203.56	.00	74,314.35	71.0%
145	TREASURER	178,222	0	178,222	126,740.36	.00	51,481.92	71.1%
146	COLLECTOR	213,678	0	213,678	132,026.60	.00	81,651.06	61.8%
151	LEGAL	172,500	0	172,500	107,799.53	.00	64,700.47	62.5%
152	PERSONNEL BOARD	149,935	0	149,935	102,802.33	.00	47,133.08	68.6%
155	DATA PROCESSING	225,194	10,490	235,684	193,818.51	.00	41,865.15	82.2%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	4,496.25	.00	5,503.75	45.0%
161	CLERK	147,020	0	147,020	111,181.73	.00	35,838.36	75.6%
163	ELECTION	17,127	0	17,127	4,264.64	.00	12,862.36	24.9%
171	CONSERVATION	184,734	0	184,734	115,741.39	.00	68,992.90	62.7%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	78,633	0	78,633	43,944.33	.00	34,688.31	55.9%
176	BRD OF APPEALS	31,882	0	31,882	20,958.99	.00	10,922.53	65.7%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	62,213.81	.00	11,286.19	84.6%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	81,253.17	.00	72,707.43	52.8%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	3,093.33	.00	906.67	77.3%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	19,782.41	.00	8,217.59	70.7%
210	POLICE	3,726,192	0	3,726,192	2,703,547.44	.00	1,022,644.55	72.6%
220	FIRE	703,503	0	703,503	534,332.73	.00	169,169.87	76.0%
230	AMBULANCE	865,344	0	865,344	713,066.55	.00	152,277.43	82.4%
241	BUILDING INSPECTOR	172,431	0	172,431	129,533.88	.00	42,896.67	75.1%
242	INSPECTOR	140,950	0	140,950	102,900.00	.00	38,050.00	73.0%
291	CIVIL DEFENSE	16,000	0	16,000	3,730.92	.00	12,269.08	23.3%
292	DOG OFFICER	108,910	0	108,910	85,799.25	.00	23,110.42	78.8%
294	TREES	67,145	0	67,145	45,630.00	.00	21,515.00	68.0%
295	HARBORMASTER	607,348	0	607,348	436,951.03	.00	170,397.44	71.9%
296	WATERWAYS	446,179	409	446,588	341,980.20	.00	104,607.66	76.6%
297	DREDGE	340,042	0	340,042	228,119.13	.00	111,923.35	67.1%
298	MARINE ADVISORY	2,100	0	2,100	1,075.00	.00	1,025.00	51.2%
300	EDUCATION	9,791,115	0	9,791,115	6,348,600.96	.00	3,442,514.25	64.8%
420	HIGHWAY	1,127,124	11,500	1,138,624	665,509.77	.00	473,113.92	58.4%
423	SNOW AND ICE	61,100	0	61,100	66,212.25	.00	-5,112.25	108.4%
424	STREET LIGHTS	19,000	0	19,000	4,674.91	.00	14,325.09	24.6%
433	TRANSFER STATION	546,461	0	546,461	410,119.37	.00	136,341.54	75.1%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 10

JOURNAL DETAIL 2022 1 TO 2022 10

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	728,777.09	.00	529,618.64	57.9%
482 AIRPORT	123,196	41,190	164,386	112,679.80	.00	51,706.20	68.5%
491 CEMETERY	42,555	0	42,555	25,801.68	.00	16,753.11	60.6%
510 BOARD OF HEALTH	342,229	0	342,229	213,020.62	.00	129,208.54	62.2%
541 COUNCIL ON AGING	385,593	0	385,593	295,603.00	.00	89,989.88	76.7%
543 VETERANS	30,000	0	30,000	28,670.60	.00	1,329.40	95.6%
610 GENERAL LIBRARY	972,216	0	972,216	752,856.19	.00	219,360.20	77.4%
650 PARK & RECREATION	486,498	0	486,498	333,211.41	.00	153,286.69	68.5%
691 HISTORICAL	52,092	0	52,092	38,249.55	.00	13,842.54	73.4%
692 XMAS DECORATIONS - EXPENSES	42,500	2,000	44,500	44,327.20	.00	172.80	99.6%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	9,047.98	.00	23,952.02	27.4%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	1,572,182.00	.00	26,000.00	98.4%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	137,132.67	.00	876.25	99.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	5,422.00	.00	4,578.00	54.2%
820 CHERRY SHEET CHARGES	0	1,222,676	1,222,676	899,011.00	.00	323,665.00	73.5%
830 COUNTY TAX	452,580	217,243	669,823	361,643.50	.00	308,179.50	54.0%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	5,186,887.75	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	518,281.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	121,900.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,361,417	67,584	6,429,001	5,346,131.79	.00	1,082,869.02	83.2%
945 INSURANCE	500,000	0	500,000	428,080.51	.00	71,919.49	85.6%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	61,436	411,436	411,436.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	88,172	3,082,123	3,082,123.20	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	1,694,832	45,003,828	35,158,377.88	.00	9,845,450.22	78.1%

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-1,354,739.26	504,739.26	159.4%
02 OTHER EXCISE	0	-1,737,500	-1,737,500	-3,710,376.22	1,972,876.22	213.5%
03 PENALTIES & INTEREST	0	-85,000	-85,000	-136,034.66	51,034.66	160.0%
04 PILOT	0	-28,000	-28,000	-28,436.48	436.48	101.6%
06 SEWER CHARGES	0	-1,420,000	-1,420,000	-1,588,924.84	168,924.84	111.9%
09 OTHER CHARGES	0	-150,000	-150,000	-169,643.02	19,643.02	113.1%
10 FEES	0	-700,000	-700,000	-847,994.27	147,994.27	121.1%
11 RENTALS	0	-50,000	-50,000	-128,287.39	78,287.39	256.6%
16 OTHER DEPARTMENTAL	0	-100,000	-100,000	-187,024.66	87,024.66	187.0%
17 LICENSES & PERMITS	0	-600,000	-600,000	-943,421.61	343,421.61	157.2%
18 SPECIAL ASSESSMENTS	0	-30,000	-30,000	-61,676.35	31,676.35	205.6%
19 FINES & FORFIETS	0	-45,000	-45,000	-66,035.32	21,035.32	146.7%
20 INVESTMENT INCOME	0	-30,000	-30,000	-24,913.32	-5,086.68	83.0%
22 MISC RECURRING	0	0	0	-7,805.00	7,805.00	100.0%
23 MISC NON-RECURRING	0	-2,803	-2,803	-270,248.87	267,445.87	9641.4%
30 CHERRY SHEET RECEIPT	0	-2,938,255	-2,938,255	-2,404,473.00	-533,782.00	81.8%
35 PERSONAL PROPERTY	0	-618,860	-618,860	-574,875.87	-43,983.77	92.9%
36 REAL ESTATE	0	-31,398,469	-31,398,469	-28,896,444.50	-2,502,024.86	92.0%
37 TAX TITLE	0	0	0	-43,901.82	43,901.82	100.0%
TOTAL GENERAL FUND	0	-40,783,887	-40,783,887	-41,445,256.46	661,369.46	101.6%
TOTAL REVENUES	0	-40,783,887	-40,783,887	-41,445,256.46	661,369.46	