




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: January 1st, 2022
SUBJECT: Town Department Heads Monthly Report for December 2021

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>December 6, 2021</i></p> <ul style="list-style-type: none">▪ CCHBMV Warrant Article▪ Christmas in Edgartown Events▪ Regular Business<ul style="list-style-type: none">▪ The Terrace Liquor License▪ Class II Auto Dealer License Renewal-Bertel Autobrokers▪ Travel Vouchers-Police and Harbor▪ Minutes▪ Town Administrator's Report <p><i>December 7, 2021</i></p> <ul style="list-style-type: none">▪ Animal Control Officer Interviews <p><i>December 13, 2021</i></p> <ul style="list-style-type: none">▪ Alan Strahler – Climate Committee▪ Kelley House – Request to close.▪ Alchemy Manager-Change of name. Same Manager.▪ Renewal and non-renewal of Annual Liquor Licenses▪ Excavation Permit – 10 Tilton Way – Farrissey▪ Excavation Permit – 31 N. Summer St.- Fenner▪ Regular Business<ul style="list-style-type: none">▪ Harbormaster Commitments and Abatements▪ Sunday Entertainment License Renewals – Town Bar & Grill, Sharky's Cantina, Bad Martha's Farmers Brewery, Rockfish, Wharf Pub & Restaurant,	<p><i>December 13, 2021 continued</i></p> <ul style="list-style-type: none">▪ Edgartown Yacht Club▪ Weekday Entertainment License Renewals-Edgartown Yacht Club, Edgartown Junior Yacht Club, Town Bar & Grill, Sharky's Cantina, Bad Martha's Farmers Brewery, Wharf Pub & Restaurant, Rockfish, Edgartown Diner▪ Common Victualler License Renewals-Edgartown Diner, Sharky's Cantina, Alchemy, Bad Martha's Farmers Brewery, Wharf Pub & Restaurant, Edgartown Meat & Fish, Rockfish, Town Bar & Grill▪ Innholders License Renewals – Harbor View Hotel and The Kelley House▪ Automatic Amusement License Renewal – The Wharf Pub & Restaurant▪ Travel Vouchers – Police & Wastewater▪ Minutes▪ Town Administrator's Report <p><i>December 20, 2021</i></p> <ul style="list-style-type: none">▪ Shade Tree Hearing-54 Morse St.▪ Shade Tree Hearing-63 School St.▪ Shade Tree Hearing-73 Davis Lane▪ Block a Sidewalk Permit-Thornton Chandler – 2 S. Water Street



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<p>Edgartown <i>December 20, 2021 continued</i></p> <ul style="list-style-type: none">▪ Regular Business<ul style="list-style-type: none">▪ Common Victualler License Renewals – Edgartown Cinemas, Great Harbor Market, Murdick’s Fudge & Murdick’s Café▪ Sunday Entertainment License Renewal – Edgartown Cinemas▪ Weekday Entertainment License Renewal –Edgartown Cinemas▪ Minutes▪ Town Administrator’s Report <p><i>December 27, 2021</i></p> <ul style="list-style-type: none">▪ Update – Fishermen’s Landing Stewardship Committee▪ Excavation Permit – Church Street – Fenner Construction▪ CCHMBV Warrant Article▪ Regular Business<ul style="list-style-type: none">▪ Renewal of Entertainment Licenses-Harbor View Hotel▪ Renewal of Common Victualler License – China House▪ Renewal of Transient Vendor License – Rags MV▪ Minutes▪ Town Administrator’s Report	
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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Apr 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Dog Calls	67	73	35	43	32	29							279
Dog/Livestock Calls	0	0	0	1	0	0							1
Cat Calls	25	7	15	13	16	8							84
Calls – Other Animals	34	25	10	18	9	5							101
Skunk Calls	7	3	5	3	0	0							18
Raccoon Calls	2	0	0	0	0	0							2
Dogs Impounded	6	2	7	3	4	2							24
Cats Impounded	3	1	0	0	2	2							8
Other Animals Impounded	0	4	1	0	0	1							6
Dogs Adopted/As of MV	0	0	0	0	0	0							0
# Cats Adopted/as of MV	2	0	0	0	0	0							2
Other Animals Adopted/OTHER:	0	1	0	2	0	0							3
# Dogs Hit and Killed	0	0	0	0	0	0							0
Dogs Hit and Injured	0	0	0	0	0	0							0
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0							1
Cats Hit and Killed	0	0	0	1	1	1							3
Cats Hit and Injured	0	0	1	0	0	0							1
Cats Sick/Injured/Dead (not by car)	0	1	0	0	1	1							3
Other Animals Hit/Injured/Sick	8	6	4	5	1	2							26
Other Dead Animals	8	7	1	16	1	1							34
Misc Calls	3	6	3	4	3	3							22
Dogs Biting Humans Reported	2	0	0	0	2	0							4
Dogs Biting Dogs Reported	0	0	0	0	0	0							0
Dogs Attacking Other Dogs	0	1	0	0	0	0							1
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0							0
Cat Bites Reported	0	0	0	0	0	0							0
Other Animals Bites	0	0	0	0	0	0							0
Quarantines: 45 day/4 month	0	0	1	0	3	0							4
Tickets issued	6	3	6	5	3	2							25

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of December.

At the December 7, 2021 meeting the Committee had a brief discussion about the Quammox West (formally Chasin/Litchfield lot) information packet. The Committee also discussed the Meshacket project and possible options for traffic flow in the area, as well as setting up a meeting to meet with the management of Morgan Woods.

Lastly, the Committee discussed the upcoming meeting with the Personnel Board in regards to the reclassification of the AHC administrative position and the status of the housing bank initiative.



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Inspector of Buildings: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3	6	11	8	4	13							45
Multi-Family Building	0	0	0	0	0	0							0
Single Family Residence Additions/Alterations	6	10	39	28	24	37							144
Garage/Barn	3	2	10	7	9	8							39
Shed/Deck/Porch/Fence	4	1	5	3	3	5							21
New Commercial	0	0	0	0	0	1							1
Commercial Additions/Alterations	1	1	4	2	2	5							15
Swimming Pools/Tennis Courts	3	3	4	11	5	9							35
Miscellaneous	21	14	84	22	13	23							177
Totals	41	37	157	81	60	101	0	0	0	0	0	0	477
# of Investigated Complaints	25	14	24	14	4	5							86

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	7	4	3	5	4	6							29
Deaths	4	9	1	2	4	4							24
Marriages	8	10	27	17	3	3							68
Marriage Intentions	11	19	22	8	3	2							65
Voter Registration													
New Voter Registration	15	14	6	12	19	24							90
Removed Voters	6	6	7	9	4	15							47
Total # of Registered Voters	4214	4222	4235	4238	4253	4262							4,253
Total # of Residents	5157	5164	5180	5184	5204	5213							5,204

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in December.

December 8, 2021: Goodsill/Auerbach: construction of a guest house and related facilities; Smith – replace and expand dwelling, relocate second dwelling, upgrade septic and related facilities; Sisselman – replace dwelling, construct garage, pool septic and related facilities; Hedjen Trust: New dwelling, pool, pool house, septic, path to pond and views; Beach Trees-replace dwelling, pool, septic and related facilities; Alexander/Gammell – boat storage and kayak storage – continued due to non compliance with existing permits

Walsh – request to modify order to allow wet set patio; Katama Farm: extend leases; Waldron – request to modify landscaping and remove additional vegetation; Lighthouse Park –request to relocate electric pedestal.



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December 29, 2021: Goodsill/Auerbach – continued for non compliance with existing permits; Smith – replace and expand dwelling; Hedjen Trust – new dwelling, pool, pool house, path to pond, septic and related facilities; Beach Trees –replace house, new pool, septic and related facilities; Alexander/Gammill; Sissleman – replace dwelling, build new pool, garage, septic and related site work; Review of proposed warrant articles.

The volume of office and field work slowed down slightly as per usual during the holidays, but the turnover in the real estate market has kept this department, and others, busier than usual. It is noted that the usual end of the year conservation restrictions and easements has decreased over the years as property owners find other methods to take advantage of tax incentives. The Agent continues to work with the Dredge Advisory Committee and the Fisherman’s Landing Stewardship Committee on various projects. The work at South Beach and Norton Point to move a bathhouse landward and reconstruct dunes was started requiring a lot of time in the field to monitor the progress and make adjustments as needed. Kara Shemeth started her position as Conservation Assistant, replacing Lisa Morrison who retired in October.

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22													
Service Units	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Advocacy/Case Management	73	68	62	50	80	66							399
Consultations, Office and Phone	136	217	199	120	135	171							978
General Information Provided	131	179	162	115	131	153							871
"Are You Okay" check-ins	25	56	44	15	23	30							193
EMT Outreach	2	2	1	2	0	0							7
Fuel Assistance	0	0	0	3	1	0							4
Home/Hospital Visit	8	10	17	9	15	9							68
Errands	0	2	1	0	0	1							4
Family Assistance	13	19	13	11	12	11							79
Surplus Food/Delivery	60	82	95	37	71	46							391
Lunch/Meal Delivery	64	51	36	36	36	31							254
Memory Support	0	0	1	1	3	3							8
Mental Health Support	0	0	3	0	2	2							7
Referrals	15	33	22	18	25	26							139
Fitness/Exercise	38	0	16	34	42	29							159
Arts and Crafts	8	3	6	4	28	33							82
Community Education	18	33	3	0	11	100							165
Recreation/Social Activities	176	147	134	95	132	113							797
Wellness Programs	39	41	90	57	71	55							353
Writing and Literature	38	32	40	32	32	40							214
Newsletter	380	475	500	500	510	510							2875
Volunteer Hours	118	73	88	33	140	124							576
Misc. Services	2	7	6	6	1	14							36
Legal/Professional Services	2	0	15	48	24	14							103
Medical Equipment Loan	6	6	4	3	5	5							29

December 2021 was a busy month at the Anchors. We hosted our regular programming, including our Tuesday brown bag lunches and Friday Cafe To Go, and our Director of Senior Services, Meris Keating, introduced some new seasonal crafting workshops which were a big hit. We hosted a scaled down version of our Annual Open House during Christmas in Edgartown celebrations, and we shared holiday cookies and the popular 2022 day planners with Edgartown residents who stopped by to say hello.



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We welcomed the assistance of volunteers to deliver Elder Services of the Cape and Islands' holiday meals on Christmas Day. We reached out to our Town's older residents in advance of winter storms to help get them any assistance they might need.

We worked with Edgartown Fire Department and EMTs to begin the distribution of the gift bags that they compiled to give Edgartown's older adults. Outreach Worker Victoria Haeselbarth helped people with referrals to support services as well as trying to navigate the Covid-19 booster- and testing process.

Throughout the month of December, we kept abreast of the growing impact of Covid-19 on our community, and we made the difficult decision to suspend in-house programming beginning December 27th. Since that date, we've continued to provide fresh, to-go meals two days a week and regular deliveries to our homebound neighbors. We're still helping people via phone, email, and one-on-one visits in the COA when possible. We hope to return to our regular programming schedule as the Covid-19 data improves.

Energy Committee: Submitted by Alan Strahler:

- On December 1, Eversource provided a revised plan to the Town for bringing power to the designated parking spaces in the Park and Ride lot for two dual-port electric vehicle chargers. In subsequent communications, a start date of January 3, 2022, was confirmed for their work.
- Also on December 1, Committee Chair Alan Strahler attended an initial all-hands virtual meeting of all committees of the MVC Climate Action Plan. He was joined by Committee Member Kat Monterosso.
- On December 6 and December 20, Kat and Energy Committee Member Jack Ensor attended virtual meetings of the Town's Master Plan Steering Committee as members of that committee. Alan also attended as an observer.
- Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative as the board member representing Edgartown on December 8. He also attended a virtual meeting of the Energy Transformation Thematic Group of the Climate Action Plan on the same date.
- The Energy Committee met on December 9 and discussed the possible formation of a Town Climate Committee. The Committee reviewed a draft of a letter to be presented to the Selectboard requesting the formation of the committee and adopted the letter by unanimous vote. The committee also reviewed the progress of the project to provide Level-2 electric vehicle chargers at the Park and Ride lot, as well as the pending status of the Town's application for a grant to cover the cost of a direct-current fast charger. The committee decided by consensus to request Town funding for such a charger, which would be needed in the event that the grant was declined.
- Other discussions at the Committee's December 9 meeting included the contents of the committee page on the Town web site; the Committee's energy questionnaire for town residents; liaison with the MVC Climate Action Plan; and liaison with the Town's Master Plan Steering Committee. Ongoing projects discussed were energy savings measures for Town buildings, the status of the application for the Town to join the Green Community program, and the RFP process for a lease of the closed landfill on Meshacket Road for development of a solar energy facility.



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- Alan and Jack attended question and answer sessions with two of the firms bidding for the lease of the Town Landfill on December 9, as members of the Town’s RFP Evaluation Committee.
- At its December 13 meeting, Alan presented the letter from the Energy Committee to the Selectboard requesting the formation of a Town Climate Committee and the Selectboard approved. Town Administrator James Hagerty subsequently released a press release regarding the Committee’s formation and urging interested town residents to apply to the Selectboard by January 7. A legal notice of the search for committee members appeared in the Vineyard Gazette on December 17.
- On December 27, Alan accompanied Alex Dwyer of Rise Engineering and a Rise lighting specialist to resurvey lighting conversion to low-energy LED tubes at the Edgartown School.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24	79	31	29	25	20							208
Propane Tank Inspections	11	9	18	0	1	10							49
New Construction Plan Review	7	20	24	20	17	22							110
Fire Prevention Activity	42	108	73	49		52							324
<u>Fire Service Activity</u>													
Fires	2	2	3	1	2	1							11
Automatic Fire Alarm Activations	116	79	79	58	42	37							411
Motor Vehicle Accidents	3	10	4	2	2	2							23
Investigations of Conditions	6	8	0	7	3	3							27
Water/Boating Incidents	2	2	2	0	0	0							6
Illegal Burning	0	0	1	2	2	1							6
Hazardous Material Incidents	0	0	0	0	0	1							1
Public Assists	0	3	5	0	1	5							14
Burn Permits	0	0	0	0	0	0							0
<u>Fire Department Training (hrs)</u>													
Department Drills	0	0	45	135	27	42							249
Fire Academy/ NFPA Courses	0	0	0	0	0	0							0
Fire Department Equipment Checks		12	6	9	8	33							68
<u>Ambulance Service Activity</u>													
Refusals	19	19	20	12	7	9							86
Treat and Transfer	74	74	50	39	29	30							296
Misc Calls to Service (Stand bys, assists, etc)	12	12	12	6	3	4							49
<u>Community Outreach Sessions</u>													
Home Visit Program (Fall prevention/Fire safety home inspections)	1	1	0	0	0	0							2
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	1	0	0	0	0							2
													0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Septic Permits (Total)	17	17	11	14	15	9							83
Septic Permit Applications Rec'd (New Construction)	5	5	8	4	2	2							26
Septic Repair or Up-grade Permits	8	8	2	4	6	4							32
Enhanced Treatment Septic System with Nitrogen Removal	2	2	4	0	2	2							12
Septic System Abandonment Permit	2	2	1	6	5	1							17
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0							0
Sale and Transfer Septic System Inspection Reports Received	11	11	11	3	8	3							47
Passing Transfer Inspections	0	0	11	2	8	3							24
Failed Transfer Inspections	0	0	0	0	0	0							0
"Needs Further Evaluation" Transfer Inspections	0	0	0	1	0	0							1
"Conditionally Passes" Transfer Inspections	0	0	0	0	0	0							0
Well Construction Permits (New and Replacement)	0	0	3	6	0	0							3
Food Establishment Permits	0	0	0	0	0	19							19
Temporary Food Event permits	1	1	1	0	0	0							3
Tobacco Sale Permits	0	0	0	0	10	0							10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0							0
Residential Pool Const.	3	3	5	10	5	5							31
Body Art Establishment (tattoo)	0	0	0	0	0	0							0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0							0
Deed Restrictions approved	0	4	3	2	6	3							18
Variance Hearings by Board	1	1	0	0	2	0							4
Septic System Installation Inspections	0	4	4	3	3	2							16
Perc Tests Witnessed	0	3	5	4	2	0							14

Highway Department: Submitted by Allan Debettencourt:

- Graded dirt roads in Town
- Repairs to Dike Bridge
- Cleaned the Park & Ride
- Fixed catch basin covers
- Worked with the company that comes and cleans all the Town catch basins
- Trash
- Cemetery was cleaned on leaves
- Grinded asphalt for paving on Chappaquiddick
- Cleaned the shop yard and brought plows out for the trucks if needed.



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- Swept the bike path on Edgartown/Vineyard Haven Road

Historic District: Submitted by Brique Garber:

The HDC met on December 2nd and 16th.

The Commissioners voted on 8 applications in December 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format given the rise in COVID cases on the Island.

Applications reviewed in December:

- 105 Main St. - Additions to garage/withdrawn
- 3 Mill St. – Fence
- 20 S. Summer – Rear addition
- 29 Church St. VTA - Change to plan/ gutters & window
- 36 Pierce Lane – Renovations & addition
- 72 N. Water St. – Shutters
- 105 Main St. – Additions to garage
- 49 Davis Lane – Pool & Garage - withdrawn

In addition, the following addresses received expedited approvals for minor repairs and replacements:

- 86 School – Shingle/drip edge
- 131 N. Water St – Balconies
- 23 N. Summer St. - Windows

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22
Website Users	11,929	8,332	6,500	6,985	5,553								39,299
Average Users Per Day	385	269	216	226	185								320
Pages Viewed	34,039	28,899	25,045	26,709	23,611								138,303
Average Pages Viewed Per Day	1,098	932	835	862	787								2,231
Most Viewed Pages on a Single Day	3,235	1,420	1,296	1,843	1,471								3,235
Day with Most View Pages	Fri Jul 16	Mon Aug 2	Tue Sep 14	Mon Oct 4	Mon Nov 1								Fri Jul 16
Department Most Visited on Website	Assessor	Assessor	Assessor	Home Page	Assessor								Assessor
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%	Desktop 60% Cell 36% Tablet 4%	Desktop 66% Cell 31% Tablet 3%	Desktop 69% Cell 29% Tablet 2%	Desktop 74% Cell 24% Tablet 2%								Desktop 67% Cell 30% Tablet 3%



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Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Weekly Fit Camp – outdoor circuit training for kids with Bonnie Kingsbury
- Weekly in-person Micro RPG Gaming sessions with Chris
- Wiggle With Words weekly in-person story time for ages 1-5
- Drop in holiday and gift tag making during the library's Open House
- Santa visited the children's garden area, holiday-themed craft bags were offered
- New Year's Eve celebration kits were offered all day on New Year's Eve

Adult Programs and Other Offerings this month included:

- Library Open House during Christmas in Edgartown weekend
- Virtual Weekly Restorative Yoga Workshops
- Virtual Cooking Program with Chris Look
- Virtual Talk: Organizer Jamie Novak – Stress-proof your holiday season
- Virtual Author Talk: *MV in WWII* with Jay Schofield and Thomas Dresser
- Movie Screening: *The Nutcracker and the Mouse King*
- Virtual Concert: Celtic Duo Stanley and Grimm Holiday Celebration
- Virtual Film Discussion Group with Virginia Munro
- OTHER OFFERINGS
- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Winter reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)



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- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department December 2021

- Town Report completed.
- Left Fork Dune Restoration Project.
- Budget set and entered into Munis.

Edgartown Cemetery Department December 2021

- One burials in the month of December.
- Zero lots sold in the month of December.
- GIS New Westside Mapping project with MV Commission continued.
- Town Report completed.
- Budget set and entered into Munis.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Alarms	142	108	120	122	94	74							660
Disturbance/Fights	12	2	7	4	0	3							28
Medical	74	72	43	33	23	26							271
Suspicious	17	16	15	26	20	20							114
Noise Complaints	37	29	19	7	3	1							96
Mental Health	5	1	6	9	6	5							32
Assist Citizen	41	31	43	31	24	22							192
Domestic Related	12	4	8	6	3	4							37
Disputes/Civil Matters	12	14	13	7	10	5							61
Intoxicated Party	3	3	1	1	4	1							13
Protective Custody	7	8	2	7	1	2							27
Weapons Complaint	1	1	1	0	2	1							6
Elder Assist	1	0	3	3	1	2							10
Suicide Threats	0	1	0	1	1	0							3
Liquor Establishment Calls	11	12	1	0	0	0							24
Sexual Assaults	2	0	1	1	0	0							4
Breaking & Entering	2	0	0	0	2	0							4
Stolen MV	0	1	0	0	0	0							1
Stolen Property	10	6	5	3	1	0							25
Trespassing	3	6	1	3	0	1							14
Vandalism	1	3	0	2	0	1							7
MV Accidents (Includes bicycle and mopeds)	21	14	13	6	12	12							78
MV Complaints	11	17	4	8	5	4							49
MV Stops	61	59	38	25	19	22							224
Lockouts	33	19	21	19	16	15							123
TOTAL CALLS	1345	1142	809	786	587	527							5196



TOWN OF EDGARTOWN OFFICE OF SELECT BOARD

70 MAIN ST
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Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY21	
	As of 30 Sept 2021
Bay Scallops	957 Bushels
Oysters	679 Bushels
Quahogs	593 Bushels
Steamer Clams	83 Bushels
Soft Shelled Clams	421 Bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, December 2021

Flow for 2021 was 3,810,148 gal. Effluent flow was 5,657,891 gal for 2021. Total N was 2.24 mg/L and 2.53 mg/L for a monthly average of 2.39 mg/L reported to DEP. Septage for the month was 27,079 gallons.

- Fri 3 – Review sewer connection plan with contractor 96 PPWS.
- Mon 6 – Performed Fecal coliform test.
- Tue 7 – Performed 1st monthly sampling and quareterly sampling.
- Thurs 9 – Generator (all) evaluation and service. Meet with VTA and contractors for Church St. Project.
- Fri 10 – Meet with contractor for 73 Davis Lane installation. File DEP report.
- Mon 13 – performed Fecal coliform test.
- Wed 15 – Performed quarterly well sampling. Performed 2nd monthly sampling.
- Thurs 16 – Power outage response.
- Fri 17 – Sent lab results for sludge cake and screenings per contract.
- Tue 21 – Replaced broken flow valve with new.
- Thurs 23 – Lift from basement and palletize RAS pump #2 to ship for rebuilding.
- Mon 26 – Perform plant pms’.

Water Department: Submitted by William Chapman:

- Four water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples were collected and analyzed.
- The proposed FY23 Operating Budget and Town Meeting Articles were submitted.



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- Pumping stations received their winter maintenance.
- A fire hydrant was replaced on Upper Main Street.
- A tap was done for the water main extension on Odgen Way.
- Final paving was completed on construction project trenches.
- A preconstruction site visit was attended for the charging station project on Church Street.
- 2021 Water Department reporting was completed.
- Quotes were received for two improvements to our S.C.A.D.A. system.
- All Water Operator Licenses in the department were renewed, with an expiration of 12/31/23.

2021 Well Production						
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
December	0	8,429,000	15,700	14,000	15,000	8,473,700
Y.T.D.	113,000	82,652,000	112,367,900	88,641,000	71,509,100	355,283,000

Zoning Board of Appeals: Submitted by Lisa Morrison:

- 60-2021 COURTNEY d.b.a. The Port Hunter – 55 MAIN STREET (20D-210) a request to modify a 2012 special permit to increase seating capacity from 49 to 79 seats was approved pending review from Wastewater Department
- 61-2021 SCLAFANI – 1 ENOS AVENUE (34-74) a request for a special permit under section 10.1 G of the bylaw to construct a barn with storage above on a preexisting, nonconforming lot was approved.
- 62-2021 GREGORIAN-MICHAELSEN - 56 SADDLE CLUB (22-1.217) a request for a special permit under section 10.1 G of the bylaw to construct a two-story addition on a preexisting, nonconforming lot was approved with a condition.
- 63-2021 GOGGINS – 33 WATCHA PATH (25-8) a request for a special permit under section 2.1 B 6 to operate a small-scale business in a residential district was postponed.
- 64-2021 GORDETSKY – 7 PAMELA WAY (34-204) a request for a special permit for the construction of an accessory building under 10.1 G was approved with a condition

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 06

JOURNAL DETAIL 2022 1 TO 2022 6

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	125,195	0	125,195	46,661.37	.00	78,533.93	37.3%
129	TOWN ADMINISTRATOR	160,717	0	160,717	75,702.64	.00	85,014.32	47.1%
131	FINANCE COMM	13,413	0	13,413	160.00	.00	13,253.21	1.2%
132	RESERVE FUND	100,000	-16,296	83,704	.00	.00	83,704.00	.0%
135	TOWN ACCOUNTANT	191,173	0	191,173	87,622.47	.00	103,550.67	45.8%
138	PROCUREMENT OFFICER	29,924	0	29,924	12,313.84	.00	17,610.17	41.2%
141	ASSESSORS	256,518	0	256,518	123,061.89	.00	133,456.02	48.0%
145	TREASURER	178,222	0	178,222	77,312.17	.00	100,910.11	43.4%
146	COLLECTOR	213,678	0	213,678	83,252.68	.00	130,424.98	39.0%
151	LEGAL	172,500	0	172,500	51,329.21	.00	121,170.79	29.8%
152	PERSONNEL BOARD	149,935	0	149,935	60,223.43	.00	89,711.98	40.2%
155	DATA PROCESSING	225,194	0	225,194	118,332.57	.00	106,861.59	52.5%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161	CLERK	147,020	0	147,020	65,194.26	.00	81,825.83	44.3%
163	ELECTION	17,127	0	17,127	834.99	.00	16,292.01	4.9%
171	CONSERVATION	184,734	0	184,734	74,405.01	.00	110,329.28	40.3%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	78,633	0	78,633	27,249.40	.00	51,383.24	34.7%
176	BRD OF APPEALS	31,882	0	31,882	13,168.99	.00	18,712.53	41.3%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	42,213.81	.00	31,286.19	57.4%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	41,646.80	.00	112,313.80	27.1%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	125.09	.00	3,874.91	3.1%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	11,451.52	.00	16,548.48	40.9%
210	POLICE	3,726,192	0	3,726,192	1,764,978.44	.00	1,961,213.55	47.4%
220	FIRE	703,503	0	703,503	339,940.37	.00	363,562.23	48.3%
230	AMBULANCE	865,344	0	865,344	442,557.70	.00	422,786.28	51.1%
241	BUILDING INSPECTOR	172,431	0	172,431	79,630.21	.00	92,800.34	46.2%
242	INSPECTOR	140,950	0	140,950	51,060.00	.00	89,890.00	36.2%
291	CIVIL DEFENSE	16,000	0	16,000	1,661.25	.00	14,338.75	10.4%
292	DOG OFFICER	108,910	0	108,910	52,908.25	.00	56,001.42	48.6%
294	TREES	67,145	0	67,145	38,775.00	.00	28,370.00	57.7%
295	HARBORMASTER	607,348	0	607,348	300,839.68	.00	306,508.79	49.5%
296	WATERWAYS	446,179	0	446,179	244,264.29	.00	201,914.57	54.7%
297	DREDGE	340,042	0	340,042	111,747.42	.00	228,295.06	32.9%
298	MARINE ADVISORY	2,100	0	2,100	800.00	.00	1,300.00	38.1%
300	EDUCATION	9,791,115	0	9,791,115	3,764,431.83	.00	6,026,683.38	38.4%
420	HIGHWAY	1,127,124	11,500	1,138,624	415,215.58	.00	723,408.11	36.5%
423	SNOW AND ICE	61,100	0	61,100	12,059.51	.00	49,040.49	19.7%
424	STREET LIGHTS	19,000	0	19,000	2,277.53	.00	16,722.47	12.0%
433	TRANSFER STATION	546,461	0	546,461	273,412.92	.00	273,047.99	50.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 06

JOURNAL DETAIL 2022 1 TO 2022 6

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	480,885.62	.00	777,510.11	38.2%
482 AIRPORT	123,196	14,296	137,492	98,520.66	.00	38,971.34	71.7%
491 CEMETERY	42,555	0	42,555	15,333.53	.00	27,221.26	36.0%
510 BOARD OF HEALTH	342,229	0	342,229	131,504.84	.00	210,724.32	38.4%
541 COUNCIL ON AGING	385,593	0	385,593	175,971.11	.00	209,621.77	45.6%
543 VETERANS	30,000	0	30,000	18,511.92	.00	11,488.08	61.7%
610 GENERAL LIBRARY	972,216	0	972,216	453,892.90	.00	518,323.49	46.7%
650 PARK & RECREATION	486,498	0	486,498	308,013.78	.00	178,484.32	63.3%
691 HISTORICAL	52,092	0	52,092	23,030.02	.00	29,062.07	44.2%
692 XMAS DECORATIONS - EXPENSES	42,500	2,000	44,500	6,000.00	.00	38,500.00	13.5%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	5,910.12	.00	27,089.88	17.9%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	580,000.00	.00	1,018,182.00	36.3%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	68,227.51	.00	69,781.41	49.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	5,422.00	.00	4,578.00	54.2%
820 CHERRY SHEET CHARGES	0	1,222,676	1,222,676	588,439.00	.00	634,237.00	48.1%
830 COUNTY TAX	452,580	217,243	669,823	361,643.50	.00	308,179.50	54.0%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	2,593,443.87	.00	2,593,443.88	50.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	518,281.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	121,900.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,361,417	0	6,361,417	4,097,467.25	.00	2,263,949.75	64.4%
945 INSURANCE	500,000	0	500,000	428,080.51	.00	71,919.49	85.6%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	0	350,000	350,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	0	2,993,951	2,993,951.31	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	1,469,326	44,778,322	23,339,752.57	.00	21,438,569.14	52.1%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 06

JOURNAL DETAIL 2022 1 TO 2022 6

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,515,035	0	1,515,035	710,326.79	.00	804,707.85	46.9%
710 DEBT SERVICE - PRINCIPAL ON LT	266,340	0	266,340	19,488.00	.00	246,851.64	7.3%
752 DEBT SERVICE - INTEREST ON NOT	179,218	0	179,218	63,146.46	.00	116,071.42	35.2%
TOTAL WATER FUND	1,960,592	0	1,960,592	792,961.25	.00	1,167,630.91	40.4%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 06

JOURNAL DETAIL 2022 1 TO 2022 6

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-327,053.74	-522,946.26	38.5%
02 OTHER EXCISE	0	-1,737,500	-1,737,500	-3,515,326.46	1,777,826.46	202.3%
03 PENALTIES & INTEREST	0	-85,000	-85,000	-73,571.34	-11,428.66	86.6%
04 PILOT	0	-28,000	-28,000	-26,000.00	-2,000.00	92.9%
06 SEWER CHARGES	0	-1,420,000	-1,420,000	-128,604.86	-1,291,395.14	9.1%
09 OTHER CHARGES	0	-150,000	-150,000	-120,507.40	-29,492.60	80.3%
10 FEES	0	-700,000	-700,000	-292,643.61	-407,356.39	41.8%
11 RENTALS	0	-50,000	-50,000	-89,079.23	39,079.23	178.2%
16 OTHER DEPARTMENTAL	0	-100,000	-100,000	-147,431.59	47,431.59	147.4%
17 LICENSES & PERMITS	0	-600,000	-600,000	-516,636.88	-83,363.12	86.1%
18 SPECIAL ASSESSMENTS	0	-30,000	-30,000	-3,360.37	-26,639.63	11.2%
19 FINES & FORFIETS	0	-45,000	-45,000	-52,450.44	7,450.44	116.6%
20 INVESTMENT INCOME	0	-30,000	-30,000	-13,762.87	-16,237.13	45.9%
22 MISC RECURRING	0	0	0	-7,805.00	7,805.00	100.0%
23 MISC NON-RECURRING	0	-2,803	-2,803	-190.88	-2,612.12	6.8%
30 CHERRY SHEET RECEIPT	0	-2,938,255	-2,938,255	-1,464,721.00	-1,473,534.00	49.9%
35 PERSONAL PROPERTY	0	-618,860	-618,860	-320,489.52	-298,370.12	51.8%
36 REAL ESTATE	0	-31,516,993	-31,516,993	-15,621,266.77	-15,895,726.33	49.6%
37 TAX TITLE	0	0	0	-31,860.31	31,860.31	100.0%
TOTAL GENERAL FUND	0	-40,902,411	-40,902,411	-22,752,762.27	-18,149,648.47	55.6%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 06

JOURNAL DETAIL 2022 1 TO 2022 6

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	0	-1,800,592	-1,800,592	-1,132,454.97	-668,137.03	62.9%
18 SPECIAL ASSESSMENTS	0	0	0	-261.38	261.38	100.0%
20 INVESTMENT INCOME	0	0	0	-251.09	251.09	100.0%
TOTAL WATER FUND	0	-1,800,592	-1,800,592	-1,132,967.44	-667,624.56	62.9%