




**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: December 31, 2021
SUBJECT: Town Department Heads Monthly Report for November 2021

Selectboard: Submitted by James Hagerty:

Agenda Items	
<p><i>November 1, 2021</i></p> <ul style="list-style-type: none">▪ Nancy Michael Plaque – Elaine Weintraub▪ Ferry Building Additions-Peter Wells▪ One Day Liquor License – Vineyard Trust▪ Regular Business<ul style="list-style-type: none">▪ L’etoile Restaurant Closing▪ Minutes▪ Town Administrator’s Report	<p><i>November 15, 2021 continued</i></p> <ul style="list-style-type: none">▪ 3 Excavation Permits for Evergreen Landscape – 4 Rd to the Plains, 102 Pease Point Way, 18 Dunham Rd.▪ Regular Business<ul style="list-style-type: none">▪ Municipal Shellfish Program – Mini-grant▪ Travel Voucher - Wastewater▪ VTA Church Street Status Update▪ Minutes▪ Town Administrator’s Report
<p><i>November 8, 2021</i></p> <ul style="list-style-type: none">▪ Set Alcohol license hearing for Harbor View Hotel▪ Nancy Michael Plaque-Elaine Weintraub▪ Hearing for change of Seasonal License closures▪ Regular Business<ul style="list-style-type: none">▪ Donation – Council on Aging▪ Minnesingers request▪ Travel Voucher - Police▪ Minutes▪ Town Administrator’s Report▪ Appointments and Reappointments<ul style="list-style-type: none">▪ AISC Negotiations Sub-Cmte Rep	<p><i>November 19, 2021</i></p> <ul style="list-style-type: none">▪ Fire Department Strategic Plan
<p><i>November 9, 2021</i></p> <ul style="list-style-type: none">▪ Fire Department Strategic Plan – Chief Schaeffer	<p><i>November 29, 2021</i></p> <ul style="list-style-type: none">▪ Eversource Hearing – 10 Tilton Way▪ Eversource Hearing – 30 Mill St.▪ CCHBMV Warrant Article▪ Regular Business<ul style="list-style-type: none">▪ One Day Liquor License – Salte – Christmas in Edgartown Event▪ Minutes▪ Town Administrator’s Report
<p><i>November 15, 2021</i></p> <ul style="list-style-type: none">▪ Shade Tree Hearing – 16 Silva Lane▪ Harbor View Hotel – Closing Request▪ Boys & Girls Club Polar Plunge	



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Apr 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Dog Calls	67	73	35	43	32								250
Dog/Livestock Calls	0	0	0	1	0								1
Cat Calls	25	7	15	13	16								76
Calls – Other Animals	34	25	10	18	9								96
Skunk Calls	7	3	5	3	0								18
Raccoon Calls	2	0	0	0	0								2
Dogs Impounded	6	2	7	3	4								22
Cats Impounded	3	1	0	0	2								6
Other Animals Impounded	0	4	1	0	0								5
Dogs Adopted/As of MV	0	0	0	0	0								0
# Cats Adopted/as of MV	2	0	0	0	0								2
Other Animals Adopted/OTHER:	0	1	0	2	0								3
# Dogs Hit and Killed	0	0	0	0	0								0
Dogs Hit and Injured	0	0	0	0	0								0
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0								1
Cats Hit and Killed	0	0	0	1	1								2
Cats Hit and Injured	0	0	1	0	0								1
Cats Sick/Injured/Dead (not by car)	0	1	0	0	1								2
Other Animals Hit/Injured/Sick	8	6	4	5	1								24
Other Dead Animals	8	7	1	16	1								33
Misc Calls	3	6	3	4	3								19
Dogs Biting Humans Reported	2	0	0	0	2								4
Dogs Biting Dogs Reported	0	0	0	0	0								0
Dogs Attacking Other Dogs	0	1	0	0	0								1
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0								0
Cat Bites Reported	0	0	0	0	0								0
Other Animals Bites	0	0	0	0	0								0
Quarantines: 45 day/4 month	0	0	1	0	3								4
Tickets issued	6	3	6	5	3								23

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of November. At the November 16, 2021 meeting the Committee reviewed and discussed at length the proposal for the Meshacket Project. The Committee will recommend endorsing the proposal after the presentation.

The Committee thoroughly discussed the need and plan for the reclassification of the administrative position for the AHC.

The Committee discussed how to transition aspects of their legal needs to new counsel.

Pam Dolby, the former Edgartown Town Administrator, addressed the Committee with questions and suggestions for the Committee to consider.



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Inspector of Buildings: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3	6	11	8	4	13							45
Multi-Family Building	0	0	0	0	0	0							0
Single Family Residence Additions/Alterations	6	10	39	28	24	37							144
Garage/Barn	3	2	10	7	9	8							39
Shed/Deck/Porch/Fence	4	1	5	3	3	5							21
New Commercial	0	0	0	0	0	1							1
Commercial Additions/Alterations	1	1	4	2	2	5							15
Swimming Pools/Tennis Courts	3	3	4	11	5	9							35
Miscellaneous	21	14	84	22	13	23							177
Totals	41	37	157	81	60	101	0	0	0	0	0	0	477
# of Investigated Complaints	25	14	24	14	4	5							86

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	7	4	3	5	4								23
Deaths	4	9	1	2	4								20
Marriages	8	10	27	17	1								63
Marriage Intentions	11	19	22	8	3								63
Voter Registration													
New Voter Registration	15	14	6	12	19								66
Removed Voters	6	6	7	9	4								32
Total # of Registered Voters	4214	4222	4235	4238	4253								4,253
Total # of Residents	5157	5164	5180	5184	5204								5,204

Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public meeting in November.

November 17, 2021: Hedjen Trust – new dwelling, pool, pool house, view channels and related. Continued for a site inspection and additional information requested. Beach Trees – demolition of the existing house, construction of a new dwelling, pool and related facilities. Continued for a site inspection and additional information. Chappy House LLC – approval of a guesthouse construction and related facilities. Alexander/Gammill – continued until the next meeting. Walsh – request for modifications to permit – applicant did not attend the meeting. Waldron – modifications to permit – applicant did not attend the meeting. Katama Farm- the month by month lease for TTOR to run the education permit was granted until the end of December. Winter and summer events were reviewed and will be approved at the discretion of the Commission’s agent and the Board of Health. New hire for the Conservation Assistant – The Commission reviewed the two applicants



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under consideration for the post. After discussions with the interview committee the Commission unanimously voted to hire Kara Shemeth.

The volume of paperwork for applications and certificates of compliance requests had quite the uptick, for end of year closings and tax purposes. The Commission formed the Fisherman's Landing Stewardship Committee to assist in refining current rules and regulations for the use of the landing and to prepare for a possible gift of land. The Commission continued with final lease preparation for Katama farm. Katama Airfield and the North Triangle were burned by The Mass. Division of Fisheries and Wildlife with assistance from the Nature Conservancy and local fire personnel. The agent continued working on the restoration of the Dunes at the Left Fork and Norton Point and the moving of the bathhouse structure.

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22													
Service Units	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Advocacy/Case Management	73	68	62	50	80								333
Consultations, Office and Phone	136	217	199	120	135								807
General Information Provided	131	179	162	115	131								718
"Are You Okay" check-ins	25	56	44	15	23								163
EMT Outreach	2	2	1	2	0								7
Fuel Assistance	0	0	0	3	1								4
Home/Hospital Visit	8	10	17	9	15								59
Errands	0	2	1	0	0								3
Family Assistance	13	19	13	11	12								68
Surplus Food/Delivery	60	82	95	37	71								345
Lunch/Meal Delivery	64	51	36	36	36								223
Memory Support	0	0	1	1	3								5
Mental Health Support	0	0	3	0	2								5
Referrals	15	33	22	18	25								113
Fitness/Exercise	38	0	16	34	42								130
Arts and Crafts	8	3	6	4	28								49
Community Education	18	33	3	0	11								65
Recreation/Social Activities	176	147	134	95	132								684
Wellness Programs	39	41	90	57	71								298
Writing and Literature	38	32	40	32	32								174
Newsletter	380	475	500	500	510								2365
Volunteer Hours	118	73	88	33	140								452
Misc. Services	2	7	6	6	1								22
Legal/Professional Services	2	0	15	48	24								89
Medical Equipment Loan	6	6	4	3	5								24

In November 2021, the Anchors brought back some popular programming at our participants' urging, including Knitting for Charity and board games. The conversation group continued to be an activity that drew a consistent crowd. Many in this group commented on the fact that they have gained so much from being together again (while masked), and being able to talk with others about current events and the impact the pandemic has had on their lives.

The ECOA continued to work with Healthy Aging MV, The Vineyard Transit Authority and the MV Transportation Coalition on the development of a pilot program for a COA van. This van would be used to



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take Edgartown older adults on a fixed route to the grocery store, the pharmacy and the post office, as well as take people on enrichment outings and to our programming.

The staff worked with representatives at Town Hall to re-establish the Senior Tax Write Off program post-Covid. We expect to match volunteers with interested Edgartown departments in the beginning of 2022.

ECO staff worked with Elder Services of the Cape and Islands and the Edgartown Police Department to distribute Thanksgiving meals to residents in need. We welcomed a donation of frozen scallops from local shellfishermen Donnie and Doug Benefit, and this gift was met with great enthusiasm from our participants. We continued to support older adults' food scarcity needs through surplus food distribution, our frozen soup program, helping them to sign up for SNAP benefits and the utilization of other local food resources.

Energy Committee: Submitted by Alan Strahler:

- Committee Chair Alan Strahler met virtually with Mark Friedman and Shelley Einbinder of the Edgartown School on November 3 at their request to discuss future energy savings options for the school's HVAC system, as well as some nearer-term energy conservation measures to reduce the school's energy cost.
- On November 5, IT Manager Adam Darack added the Energy Committee to the list of Town departments on the Town web site along with a linked web page.
- The Energy Committee met virtually on November 18. Discussions included: Contents of the new committee page on the Town web site; a possible Town Climate Committee; the Committee's energy questionnaire for Town residents to gauge their understanding and interest in the transition to renewable energy appliances, transportation, and solar energy; liaison with the MVC Climate Action Plan; liaison with the Town's Master Plan Steering Committee; and planning for a five-year Energy Plan for the Town. Ongoing projects discussed included energy savings measures for Town buildings, the Town's application to join the Green Community program, car chargers for the Park and Ride Lot, and the status of the RFP process for a lease of the closed landfill on Meshacket Road for development of a solar energy facility.
- On November 19, Alan met with Highway Superintendent Allan DeBettencourt at the Park and Ride lot to review the planned location of the Level-2 vehicle chargers. An issue with storm water flooding was identified, and the planned location of the chargers was changed to the north end of the second and third rows. Alan delivered information to Eversource describing the new location on November 22.
- Also on November 19, Alan attended the first meeting of the MVC Climate Action Plan Steering Committee as the Edgartown representative.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22													
Fire Prevention and Code Compliance	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24	79	31	29	25								188
Propane Tank Inspections	11	9	18	0	1								39
New Construction Plan Review	7	20	24	20	17								88
Fire Prevention Activity	42	108	73	49									272
Fire Service Activity													
Fires	2	2	3	1	2								10
Automatic Fire Alarm Activations	116	79	79	58	42								374
Motor Vehicle Accidents	3	10	4	2	2								21
Investigations of Conditions	6	8	0	7	3								24
Water/Boating Incidents	2	2	2	0	0								6
Illegal Burning	0	0	1	2	2								5
Hazardous Material Incidents	0	0	0	0	0								0
Public Assists	0	3	5	0	1								9
Burn Permits	0	0	0	0	0								0
Fire Department Training (hrs)													
Department Drills	0	0	45	135	27								207
Fire Academy/ NFPA Courses	0	0	0	0	0								0
Fire Department Equipment Checks		12	6	9	8								35
Ambulance Service Activity													
Refusals	19	19	20	12	7								77
Treat and Transfer	74	74	50	39	29								266
Misc Calls to Service (Stand bys, assists, etc)	12	12	12	6	3								45
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	1	1	0	0	0								2
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	1	0	0	0								2
													0



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Septic Permits (Total)	17	17	11	14	15								74
Septic Permit Applications Rec'd (New Construction)	5	5	8	4	2								24
Septic Repair or Up-grade Permits	8	8	2	4	6								28
Enhanced Treatment Septic System with Nitrogen Removal	2	2	4	0	2								10
Septic System Abandonment Permit	2	2	1	6	5								16
Septic Application Withdrawn Prior to Action	0	0	0	0	0								0
Sale and Transfer Septic System Inspection Reports Received	11	11	11	3	8								44
Passing Transfer Inspections	0	0	11	2	8								21
Failed Transfer Inspections	0	0	0	0	0								0
"Needs Further Evaluation" Transfer Inspections	0	0	0	1	0								1
"Conditionally Passes" Transfer Inspections	0	0	0	0	0								0
Well Construction Permits (New and Replacement)	0	0	3	6	0								9
Food Establishment Permits	0	0	0	0	0								0
Temporary Food Event permits	1	1	1	0	0								3
Tobacco Sale Permits	0	0	0	0	10								10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0								0
Residential Pool Const.	3	3	5	10	5								26
Body Art Establishment (tattoo)	0	0	0	0	0								0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0								0
Deed Restrictions approved	0	4	3	2	6								15
Variance Hearings by Board	1	1	0	0	2								4
Septic System Installation Inspections	0	4	4	3	3								14
Perc Tests Witnessed	0	3	5	4	2								14

Highway Department: Submitted by Allan Debettencourt:

- Break down the outside dining venues by removing safety barrier blocks and metal fencing.
- Continue cleanup of downed trees from October Nor'easter all throughout Edgartown along with street sweeping to remove the smaller debris.
- Start the seasonal cleanup of leaves in the town cemeteries and around town.
- Set up of brine production equipment and general maintenance of snowplows, sanders, and de-icing equipment.
- Wiring to several non-working lanterns at the foot of Main Street was repaired along with the replacement of one lantern.
- Christmas tree stands and trees were set up in Town.



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Historic District: Submitted by Brique Garber:

The HDC met on November 4th and the 18th.

The Commissioners voted on 12 applications in November 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in September:

- Public Hearing: 7 Starbuck Neck - Renovations and additions. Approved
- Public Hearing: 99 N. Water St. – Renovations. Approved w/ conditions
- 32 Pierce Lane: Windows. Approved
- 105 Main St. Additions to garage. Withdrawn
- 49 Davis Lane: Add pool and Garage. Continued
- 49 Davis Lane: Add pool and Garage. Withdrawn
- 2 Morse: Columns, awnings. Approved.
- 4 Morse: Roof, decking, door. Approved
- 74 N. Summer: Fence changes. Approved
- 21 Plantingfield: Pool and pool fence. Approved
- 73 N. Water: Change to approved pool plan. Approved
- 60 Cooke St: Fence changes. Approved
- 113 Main St: Fence and windows. Approved

In addition the following addresses received expedited approvals for minor repairs and replacements:

- 24 S. Water: Siding & roof in kind
- 52 Fuller: Rebuild pool house destroyed by fire
- 21 Cottage: Roof
- 68 School: Replace side porch in kind
- 21 Cottage: Roof
- 1 Morse: Roof
- 31 Dock St: Siding
- 30 Peases Pt. Way N: Window replacement
- 68 School: Roof and drip edge



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Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22
Website Users	11,929	8,332	6,500	6,985	5,553								39,299
Average Users Per Day	385	269	216	226	185								320
Pages Viewed	34,039	28,899	25,045	26,709	23,611								138,303
Average Pages Viewed Per Day	1,098	932	835	862	787								2,231
Most Viewed Pages on a Single Day	3,235	1,420	1,296	1,843	1,471								3,235
Day with Most View Pages	Fri Jul 16	Mon Aug 2	Tue Sep 14	Mon Oct 4	Mon Nov 1								Fri Jul 16
Department Most Visited on Website	Assessor	Assessor	Assessor	Home Page	Assessor								Assessor
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%	Desktop 60% Cell 36% Tablet 4%	Desktop 66% Cell 31% Tablet 3%	Desktop 69% Cell 29% Tablet 2%	Desktop 74% Cell 24% Tablet 2%								Desktop 67% Cell 30% Tablet 3%

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page includes regular updates on crafts and events
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary continues in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily craft bags to go for all ages
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Weekly Fit Camp – outdoor circuit training for kids with Bonnie Kingsbury
- Weekly in-person Micro RPG Gaming sessions with Chris
- Thanksgiving break boredom buster kits offered for all ages
- New Wiggle With Words weekly in-person story time for ages 1-5

Adult Programs and Other Offerings this month included:

PROGRAMS

- Virtual Weekly Restorative Yoga Workshops
- Virtual Cooking Program with Chris Look
- Virtual Talk: Murder is my Business: A mystery writers panel
- Virtual Talk: What’s it Worth? Appraisals with Mike Ivankovich
- Virtual Talk: Edward Hopper, Alienated Majesty with Janet Mandel



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- Virtual Talk: Winter Gardens with Joan Butler
- Virtual Poetry Workshop with Donald Nichie
- Virtual Film Discussion Group with Virginia Munro
- Virtual Talk: From Censorship to Film Ratings of the 60s and 70s
- Virtual Author Talk: Thomas Dresser on *MV in the American Revolution*

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Fall reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department November 2021

- Warrant articles Fiscal Year 2023.
- Budget Fiscal Year 2023.
- Left Fork Bathhouse / Dune restoration project.
- Robinson Road Recreation Area revamp.

Edgartown Cemetery Department November 2021

- Five burials in the month of November.
- Zero lots sold in the month of November.
- Budget FY23
- Warrant Articles FY23
- GIS New Westside Mapping project with MV Commission continued.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Alarms	142	108	120	122	94								586
Disturbance/Fights	12	2	7	4	0								25
Medical	74	72	43	33	23								245
Suspicious	17	16	15	26	20								94
Noise Complaints	37	29	19	7	3								95
Mental Health	5	1	6	9	6								27
Assist Citizen	41	31	43	31	24								170
Domestic Related	12	4	8	6	3								33
Disputes/Civil Matters	12	14	13	7	10								56
Intoxicated Party	3	3	1	1	4								12
Protective Custody	7	8	2	7	1								25
Weapons Complaint	1	1	1	0	2								5
Elder Assist	1	0	3	3	1								8
Suicide Threats	0	1	0	1	1								3
Liquor Establishment Calls	11	12	1	0	0								24
Sexual Assaults	2	0	1	1	0								4
Breaking & Entering	2	0	0	0	2								4
Stolen MV	0	1	0	0	0								1
Stolen Property	10	6	5	3	1								25
Trespassing	3	6	1	3	0								13
Vandalism	1	3	0	2	0								6
MV Accidents (Includes bicycle and mopeds)	21	14	13	6	12								66
MV Complaints	11	17	4	8	5								45
MV Stops	61	59	38	25	19								202
Lockouts	33	19	21	19	16								108
TOTAL CALLS	1345	1142	809	786	587								4669

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY21	
	As of 30 Sept 2021
Bay Scallops	957 Bushels
Oysters	679 Bushels
Quahogs	593 Bushels
Steamer Clams	83 Bushels
Soft Shelled Clams	421 Bushels



**TOWN OF EDGARTOWN
OFFICE OF SELECT BOARD**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

Wastewater Department: Submitted by William Burke:

Chief Operators Report, November 2021

Flow for November 2021 was 4,193,098 gal. Effluent flow was 6,318,003 gal for November 2021... Total N was 4.50 mg/L and 1.62 mg/L for a monthly average of 3.06 mg/L reported to DEP. Septage for the month was 40,038 gallons.

- Mon 1 – Storm response – 18 hours resetting alarms and ensuring pump chambers and generators are operational.
- Tue 9 – Send 1st monthly lab samples.
- Wed 10 – Start 1st Fecal coliform test.
- Fri 12 – File DEP report.
- Mon 15 – Review 238 Upper Main St. proposal for food service.
- Tue 16 – Send 2nd monthly lab samples.
- Thu 18 – WW Comm Meeting. Start 2nd fecal coliform test.
- Fri 19 – Meet with contractor to install backflow preventer at 78 West Tisbury Rd. Meet at 20 West Tisbury Rd to review backflow preventer installation. Perform monthly wells sampling.
- Tue 23 – Meet with T&B for Generator review.

Throughout November the operations staff has attended several wastewater training classes for experience as well as TCHs.

Water Department: Submitted by William Chapman:

- Six water services were installed, with several more applications for service reviewed.
- Monthly bacteriological samples and quarterly samples were collected and analyzed.
- A water main extension for Bennett Way was approved.
- The Parco Valve at Quenomica Pumping Station was repaired.
- Facilities were cleared of leaves and debris.
- The FY-23 budget and capital needs were voted by the Board of Water Commissioners.

	2021 Well Production					Total
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	
November	0	8,532,000	2,115,600	123,000	0	10,770,600
Y.T.D.	113,000	74,223,000	112,352,200	88,627,000	71,494,100	346,800,300



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Zoning Board of Appeal: Submitted by Lisa Morrison:

- 58-2021 SCHULTZ – 28 CROCKER DRIVE (36-129.1) a request for a special permit under section 10.1 G of the bylaw to construct an exercise studio with indoor pool on a preexisting, nonconforming lot was approved with a condition.
- 59-2021 GIORDANO - 62 SOUTH SUMMER STREET (20D-147) a request for a special permit under section 10.1 G of the bylaw to construct an addition and a pool on a preexisting, nonconforming lot was approved with a condition.
- 60-2021 COURTNEY d.b.a. The Port Hunter – 55 MAIN STREET (20D-210) a request to modify a 2012 special permit to increase seating capacity from 49 to 79 seats was approved pending review from Wastewater Department

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 5

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	125,195	0	125,195	35,888.84	.00	89,306.46	28.7%
129	TOWN ADMINISTRATOR	160,717	0	160,717	57,901.84	.00	102,815.12	36.0%
131	FINANCE COMM	13,413	0	13,413	160.00	.00	13,253.21	1.2%
132	RESERVE FUND	100,000	-16,296	83,704	.00	.00	83,704.00	.0%
135	TOWN ACCOUNTANT	191,173	0	191,173	63,543.48	.00	127,629.66	33.2%
138	PROCUREMENT OFFICER	29,924	0	29,924	9,266.54	.00	20,657.47	31.0%
141	ASSESSORS	256,518	0	256,518	95,568.16	.00	160,949.75	37.3%
145	TREASURER	178,222	0	178,222	57,026.85	.00	121,195.43	32.0%
146	COLLECTOR	213,678	0	213,678	64,712.67	.00	148,964.99	30.3%
151	LEGAL	172,500	0	172,500	34,528.07	.00	137,971.93	20.0%
152	PERSONNEL BOARD	149,935	0	149,935	44,534.63	.00	105,400.78	29.7%
155	DATA PROCESSING	225,194	0	225,194	101,837.46	.00	123,356.70	45.2%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161	CLERK	147,020	0	147,020	49,214.32	.00	97,805.77	33.5%
163	ELECTION	17,127	0	17,127	249.99	.00	16,877.01	1.5%
171	CONSERVATION	184,734	0	184,734	57,902.87	.00	126,831.42	31.3%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	78,633	0	78,633	24,513.22	.00	54,119.42	31.2%
176	BRD OF APPEALS	31,882	0	31,882	10,146.00	.00	21,735.52	31.8%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	11,213.81	.00	62,286.19	15.3%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	32,407.50	.00	121,553.10	21.0%
195	TOWN REPORTS	13,500	0	13,500	.00	.00	13,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	105.05	.00	3,894.95	2.6%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	9,148.20	.00	18,851.80	32.7%
210	POLICE	3,726,192	0	3,726,192	1,416,927.98	.00	2,309,264.01	38.0%
220	FIRE	703,503	0	703,503	259,550.93	.00	443,951.67	36.9%
230	AMBULANCE	865,344	0	865,344	329,490.61	.00	535,853.37	38.1%
241	BUILDING INSPECTOR	172,431	0	172,431	60,997.73	.00	111,432.82	35.4%
242	INSPECTOR	140,950	0	140,950	38,880.00	.00	102,070.00	27.6%
291	CIVIL DEFENSE	16,000	0	16,000	1,563.14	.00	14,436.86	9.8%
292	DOG OFFICER	108,910	0	108,910	40,148.42	.00	68,761.25	36.9%
294	TREES	67,145	0	67,145	34,575.00	.00	32,570.00	51.5%
295	HARBORMASTER	607,348	0	607,348	252,654.97	.00	354,693.50	41.6%
296	WATERWAYS	446,179	0	446,179	200,158.76	.00	246,020.10	44.9%
297	DREDGE	340,042	0	340,042	66,845.62	.00	273,196.86	19.7%
298	MARINE ADVISORY	2,100	0	2,100	125.00	.00	1,975.00	6.0%
300	EDUCATION	9,791,115	0	9,791,115	2,933,389.98	.00	6,857,725.23	30.0%
420	HIGHWAY	1,127,124	11,500	1,138,624	325,166.31	.00	813,457.38	28.6%
423	SNOW AND ICE	61,100	0	61,100	629.69	.00	60,470.31	1.0%
424	STREET LIGHTS	19,000	0	19,000	1,733.84	.00	17,266.16	9.1%
433	TRANSFER STATION	546,461	0	546,461	273,412.92	.00	273,047.99	50.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 5

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	403,560.69	.00	854,835.04	32.1%
482 AIRPORT	123,196	14,296	137,492	96,790.84	.00	40,701.16	70.4%
491 CEMETERY	42,555	0	42,555	12,016.48	.00	30,538.31	28.2%
510 BOARD OF HEALTH	342,229	0	342,229	108,499.12	.00	233,730.04	31.7%
541 COUNCIL ON AGING	385,593	0	385,593	135,514.77	.00	250,078.11	35.1%
543 VETERANS	30,000	0	30,000	16,144.10	.00	13,855.90	53.8%
610 GENERAL LIBRARY	972,216	0	972,216	351,868.73	.00	620,347.66	36.2%
650 PARK & RECREATION	486,498	0	486,498	303,530.35	.00	182,967.75	62.4%
691 HISTORICAL	52,092	0	52,092	17,296.60	.00	34,795.49	33.2%
692 XMAS DECORATIONS - EXPENSES	42,500	2,000	44,500	6,000.00	.00	38,500.00	13.5%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	4,110.12	.00	28,889.88	12.5%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	580,000.00	.00	1,018,182.00	36.3%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	67,351.26	.00	70,657.66	48.8%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	5,422.00	.00	4,578.00	54.2%
820 CHERRY SHEET CHARGES	0	1,222,676	1,222,676	510,163.00	.00	712,513.00	41.7%
830 COUNTY TAX	452,580	217,243	669,823	361,643.50	.00	308,179.50	54.0%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	2,593,443.87	.00	2,593,443.88	50.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	518,281.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	60,950.00	.00	60,950.00	50.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	6,361,417	0	6,361,417	3,744,132.36	.00	2,617,284.64	58.9%
945 INSURANCE	500,000	0	500,000	420,835.23	.00	79,164.77	84.2%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	0	350,000	350,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	0	2,993,951	2,993,951.31	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	1,469,326	44,778,322	20,664,125.73	.00	24,114,195.98	46.1%