




**TOWN OF EDGARTOWN  
OFFICE OF SELECT BOARD**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE  
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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen  
FROM: James M. Hagerty, Town Administrator   
DATE: November 30, 2021  
SUBJECT: Town Department Heads Monthly Report for October 2021

Board of Selectmen: Submitted by James Hagerty:

| Agenda Items  |   |
|---|---|
| <p><i>October 4, 2021</i></p> <ul style="list-style-type: none"><li>▪ Sick Bank Election</li><li>▪ Edgartown Board of Trade – Local Rapid Recovery Program</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Yard Sale Permit – 3 Boylston Dr.</li><li>▪ Square Rigger – Change of Closing date</li><li>▪ Minutes</li><li>▪ Town Administrator’s Report</li></ul></li></ul>   | <p><i>October 18, 2021</i></p> <ul style="list-style-type: none"><li>▪ Energy Questionnaire – Alan Strahler</li><li>▪ Block a Portion of a Public Way – 39 Main St. (start date Jan 3, 2022)</li><li>▪ Edgartown Board of Trade – Christmas in Edgartown</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ State Forest Housing Request for Support Letter</li><li>▪ Travel Vouchers – Quahog Relay</li><li>▪ Minutes</li><li>▪ Town Administrator’s Report</li></ul></li></ul>   |
| <p><i>October 12, 2021</i></p> <ul style="list-style-type: none"><li>▪ Cape Pogue DCPC Advisory Committee</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ Vote to declare availability, value, and to enter into short term lease- N. Wharf Fuel Docs</li><li>▪ Police Policies – T&amp;U Certification Policy, Reserve &amp; Traffic Officer Policy</li><li>▪ Police Accept Electric Bicycle Gift</li><li>▪ Yard Sales – 32 Martha’s Rd and 62 Edgartown Bay Rd.</li><li>▪ Commercial Marine License Renewals – Gut Feeling Charters, Signature Oysters and Great Harbor Boatyard</li><li>▪ The Terrace – Request to Close</li><li>▪ Minutes</li><li>▪ Town Administrator’s Report</li><li>▪ Appointments and Reappointments<ul style="list-style-type: none"><li>▪ Police Full Time Officer</li><li>▪ Reserve Officer</li></ul></li></ul></li></ul> | <p><i>October 25, 2021</i></p> <ul style="list-style-type: none"><li>▪ Shade Tree Hearing-33 N. Summer St.</li><li>▪ MVC Update – Ted Rosbeck</li><li>▪ Transfer Fee Legislation - CCMVHB</li><li>▪ Marine Advisory Committee – Commercial Marine License Changes</li><li>▪ Excavation Permit – 29 Chase Rd. Fenner</li><li>▪ Set Date to Discuss Extending Seasonal Liquor Licenses</li><li>▪ Regular Business<ul style="list-style-type: none"><li>▪ OPEB Policy</li><li>▪ Council on Aging – Donation</li><li>▪ Dog Complaint – Vote to have ACO investigate</li><li>▪ Minutes</li><li>▪ Town Administrator’s Report</li></ul></li></ul> |



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Animal Control Officer: Submitted by Dr. Betsy Buck:

| EDGARTOWN ANIMAL CONTROL FY21                |          |          |          |          |          |          |          |          |          |          |          |          |     |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
|  | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Apr 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD |
| Dog Calls                                    | 67       | 73       | 35       | 43       |          |          |          |          |          |          |          |          | 218 |
| Dog/Livestock Calls                          | 0        | 0        | 0        | 1        |          |          |          |          |          |          |          |          | 1   |
| Cat Calls                                    | 25       | 7        | 15       | 13       |          |          |          |          |          |          |          |          | 60  |
| Calls – Other Animals                        | 34       | 25       | 10       | 18       |          |          |          |          |          |          |          |          | 87  |
| Skunk Calls                                  | 7        | 3        | 5        | 3        |          |          |          |          |          |          |          |          | 18  |
| Raccoon Calls                                | 2        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
| Dogs Impounded                               | 6        | 2        | 7        | 3        |          |          |          |          |          |          |          |          | 18  |
| Cats Impounded                               | 3        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 4   |
| Other Animals Impounded                      | 0        | 4        | 1        | 0        |          |          |          |          |          |          |          |          | 5   |
| Dogs Adopted/As of MV                        | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| # Cats Adopted/as of MV                      | 2        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
| Other Animals Adopted/OTHER:                 | 0        | 1        | 0        | 2        |          |          |          |          |          |          |          |          | 3   |
| # Dogs Hit and Killed                        | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Dogs Hit and Injured                         | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Dogs Sick/Injured/Dead (not by car)          | 0        | 0        | 1        | 0        |          |          |          |          |          |          |          |          | 1   |
| Cats Hit and Killed                          | 0        | 0        | 0        | 1        |          |          |          |          |          |          |          |          | 1   |
| Cats Hit and Injured                         | 0        | 0        | 1        | 0        |          |          |          |          |          |          |          |          | 1   |
| Cats Sick/Injured/Dead (not by car)          | 0        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 1   |
| Other Animals Hit/Injured/Sick               | 8        | 6        | 4        | 5        |          |          |          |          |          |          |          |          | 23  |
| Other Dead Animals                           | 8        | 7        | 1        | 16       |          |          |          |          |          |          |          |          | 32  |
| Misc Calls                                   | 3        | 6        | 3        | 4        |          |          |          |          |          |          |          |          | 16  |
| Dogs Biting Humans Reported                  | 2        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
| Dogs Biting Dogs Reported                    | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Dogs Attacking Other Dogs                    | 0        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 1   |
| Dogs Attacking Other Animals (not livestock) | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Cat Bites Reported                           | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Other Animals Bites                          | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Quarantines: 45 day/4 month                  | 0        | 0        | 1        | 0        |          |          |          |          |          |          |          |          | 1   |
| Tickets issued                               | 6        | 3        | 6        | 5        |          |          |          |          |          |          |          |          | 20  |

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of October. At the October 19, 2021 meeting the Committee discussed the pending bid opening for the Meshacket Project as well as the Selection Committee’s upcoming meetings.

The Committee discussed CPC affordable housing applications including one issued by the Committee for the Meshacket project.

The Committee discussed the Chasin Lot information packet with David Vigneault from DCRHA.

The Committee continued a discussion regarding residency violations at 65 Pease’s Point Way and the best ways to handle the situation.

Lastly, the Committee discussed the Municipal Housing position as well as the transfer fee legislation at the state level.



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Building Inspector: Submitted by Reade Milne:

| BUILDING DEPARTMENT FY22                      |           |           |            |           |          |          |          |          |          |          |          |          |            |
|---|-----------|-----------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
|   | Jul 2021  | Aug 2021  | Sep 2021   | Oct 2021  | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD        |
| New Single Family Residence                   | 3         | 6         | 11         | 8         |          |          |          |          |          |          |          |          | 28         |
| Multi-Family Building                         | 0         | 0         | 0          | 0         |          |          |          |          |          |          |          |          | 0          |
| Single Family Residence Additions/Alterations | 6         | 10        | 39         | 28        |          |          |          |          |          |          |          |          | 83         |
| Garage/Barn                                   | 3         | 2         | 10         | 7         |          |          |          |          |          |          |          |          | 22         |
| Shed/Deck/Porch/Fence                         | 4         | 1         | 5          | 3         |          |          |          |          |          |          |          |          | 13         |
| New Commercial                                | 0         | 0         | 0          | 0         |          |          |          |          |          |          |          |          | 0          |
| Commercial Additions/Alterations              | 1         | 1         | 4          | 2         |          |          |          |          |          |          |          |          | 8          |
| Swimming Pools                                | 3         | 3         | 4          | 11        |          |          |          |          |          |          |          |          | 21         |
| Miscellaneous                                 | 21        | 14        | 84         | 22        |          |          |          |          |          |          |          |          | 141        |
| <b>Totals</b>                                 | <b>41</b> | <b>37</b> | <b>157</b> | <b>81</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>316</b> |
| <b># of Investigated Complaints</b>           | <b>25</b> | <b>14</b> | <b>24</b>  | <b>14</b> |          |          |          |          |          |          |          |          | <b>77</b>  |

Town Clerk: Submitted by Karen Medeiros:

| EDGARTOWN TOWN CLERK FY22       |          |          |          |          |          |          |          |          |          |          |          |          |       |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| <b>Vital Records Registered</b> | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD   |
| Births                          | 6        | 4        | 3        | 1        |          |          |          |          |          |          |          |          | 14    |
| Deaths                          | 4        | 9        | 1        | 2        |          |          |          |          |          |          |          |          | 16    |
| Marriages                       | 8        | 10       | 23       | 15       |          |          |          |          |          |          |          |          | 56    |
| Marriage Intentions             | 11       | 19       | 22       | 8        |          |          |          |          |          |          |          |          | 60    |
| <b>Voter Registration</b>       |          |          |          |          |          |          |          |          |          |          |          |          |       |
| New Voter Registration          | 15       | 14       | 6        | 12       |          |          |          |          |          |          |          |          | 47    |
| Removed Voters                  | 6        | 6        | 7        | 9        |          |          |          |          |          |          |          |          | 28    |
| Total # of Registered Voters    | 4214     | 4222     | 4235     | 4238     |          |          |          |          |          |          |          |          | 4,238 |
| Total # of Residents            | 5157     | 5164     | 5180     | 5184     |          |          |          |          |          |          |          |          | 5,184 |

Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public meeting in October.

October 13, 2021: Ellsworth – construction of a guest house and related; South Beach Bathhouse and dune reconstruction – review and approve revised bathhouse location; TTOR request for extension of the lease at Katama Farm for the educational portion of the operation – approved until the end of November 2021. The agent reported that the applications for the Assistant’s position will be sent to the HR department, Chairman Vincent and herself.

The meeting on October 27, 2021 was continued due to a lack of a quorum.

The volume of office and field work remained steady. The agent continues to work with the Fisherman’s Landing Stewardship Committee and the Dredge Committee on a regular basis. The agent is working with the



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park department and the dredge committee on the bathhouse relocation and dune restoration project at the Left Fork as well as plans to nourish Fuller Street Beach. The storm in October severely compromised the dunes at Fuller Street and the Eel Pond spit.

Council on Aging: Submitted by Lyndsay Famariss:

| EDGARTOWN Council on Aging FY22 |          |          |          |          |          |          |          |          |          |          |          |          |      |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|
| Service Units                   | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD  |
| Advocacy/Case Management        | 73       | 68       | 62       | 50       |          |          |          |          |          |          |          |          | 253  |
| Consultations, Office and Phone | 136      | 217      | 199      | 120      |          |          |          |          |          |          |          |          | 672  |
| General Information Provided    | 131      | 179      | 162      | 115      |          |          |          |          |          |          |          |          | 587  |
| "Are You Okay" check-ins        | 25       | 56       | 44       | 15       |          |          |          |          |          |          |          |          | 140  |
| EMT Outreach                    | 2        | 2        | 1        | 2        |          |          |          |          |          |          |          |          | 7    |
| Fuel Assistance                 | 0        | 0        | 0        | 3        |          |          |          |          |          |          |          |          | 3    |
| Home/Hospital Visit             | 8        | 10       | 17       | 9        |          |          |          |          |          |          |          |          | 44   |
| Errands                         | 0        | 2        | 1        | 0        |          |          |          |          |          |          |          |          | 3    |
| Family Assistance               | 13       | 19       | 13       | 11       |          |          |          |          |          |          |          |          | 56   |
| Surplus Food/Delivery           | 60       | 82       | 95       | 37       |          |          |          |          |          |          |          |          | 274  |
| Lunch/Meal Delivery             | 64       | 51       | 36       | 36       |          |          |          |          |          |          |          |          | 187  |
| Memory Support                  | 0        | 0        | 1        | 1        |          |          |          |          |          |          |          |          | 2    |
| Mental Health Support           | 0        | 0        | 3        | 0        |          |          |          |          |          |          |          |          | 3    |
| Referrals                       | 15       | 33       | 22       | 18       |          |          |          |          |          |          |          |          | 88   |
| Fitness/Exercise                | 38       | 0        | 16       | 34       |          |          |          |          |          |          |          |          | 88   |
| Arts and Crafts                 | 8        | 3        | 6        | 4        |          |          |          |          |          |          |          |          | 21   |
| Community Education             | 18       | 33       | 3        | 0        |          |          |          |          |          |          |          |          | 54   |
| Recreation/Social Activities    | 176      | 147      | 134      | 95       |          |          |          |          |          |          |          |          | 552  |
| Wellness Programs               | 39       | 41       | 90       | 57       |          |          |          |          |          |          |          |          | 227  |
| Writing and Literature          | 38       | 32       | 40       | 32       |          |          |          |          |          |          |          |          | 142  |
| Newsletter                      | 380      | 475      | 500      | 500      |          |          |          |          |          |          |          |          | 1855 |
| Volunteer Hours                 | 118      | 73       | 88       | 33       |          |          |          |          |          |          |          |          | 312  |
| Misc. Services                  | 2        | 7        | 6        | 6        |          |          |          |          |          |          |          |          | 21   |
| Legal/Professional Services     | 2        | 0        | 15       | 48       |          |          |          |          |          |          |          |          | 65   |
| Medical Equipment Loan          | 6        | 6        | 4        | 3        |          |          |          |          |          |          |          |          | 19   |

October 2021 saw the Anchors welcoming more people into our building for programming, both the programs that have been offered for years and new programs that our participants have requested.

Staff members Meris Keating and Donna Paulson accompanied over fifty participants on a day trip to Nantucket. The weather was perfect for the group, some of whom had never made the trek to Nantucket before. They enjoyed a visit to the Nantucket Whaling Museum and they spent the afternoon exploring the town and enjoying each other's company.

We hosted Lila Fischer, the public health nurse, who conducted health screenings to our guests who signed up for this service. Our longtime hearing specialist, Shawn Woodbrey, offered free hearing screenings to Edgartown's older adults.

We continued to work with Healthy Aging Martha's Vineyard and the Transportation Coalition on improving transportation options for older adults.



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### Energy Committee: Submitted by Alan Strahler:

- Responses to the Town's request for bids regarding the purchase of Level-2 electric vehicle chargers for the Park and Ride lot were received by Purchasing Agent Jennifer Smyth on October 6th and distributed to Committee Chair Alan Strahler, Committee Member Bonni Widdoes, and Town Administrator James Hagerty for review. Clarifications for some of the four bids were requested on October 12th and received by October 19th. Bids were reviewed by Jennifer, Bonni, Alan and James on October 20th and a vendor was selected.
- The Energy Committee met on October 7th. Discussions included (1) a possible Town Climate Committee; (2) the Committee's energy questionnaire for town residents to gauge their understanding and interest in the transition to renewable energy appliances, transportation, and solar energy; (3) liaison with the MVC Climate Action Plan; (4) liaison with the Town's Master Plan Steering Committee; (5) planning for a five-year Energy Plan for the Town; and (6) ongoing projects, including the Town's application to join the Green Community program, car chargers for the Park and Ride Lot, and the RFP process for a solar energy system at the site of the closed Town landfill on Meshacket Road.
- On October 8th, Alan met with the Oak Bluffs Climate and Energy Committee regarding a presentation to that Town's Selectboard explaining and supporting the Island-wide warrant article with goals of 100% electric energy and 100% renewable electricity that has been adopted in all other Island towns.
- Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative as the board member representing Edgartown on October 14th.
- On October 18<sup>th</sup>, Alan presented the Committee's Energy Questionnaire to the Selectboard, receiving news coverage by the MV Times. The short questionnaire is intended to provide future guidance to the Energy Committee for promoting energy savings by Town residents.
- The review process for requests for proposals for a solar energy system on the closed Town landfill on Meshacket Road continued through the month, with Alan and Jack joining other town reviewers meeting on October 26th to discuss the proposals with Beacon Integrated Solutions consultant Beth Greenblatt.
- On October 26th, Alan attended a virtual meeting of the Oak Bluffs Selectboard and presented a talk explaining and supporting the Island-wide warrant article with aspirational goals of 100% electric energy and 100% renewable electricity by 2040 that has been adopted in all other Island towns. The article was subsequently adopted at the Oak Bluffs November Town meeting.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

| EDGARTOWN FIRE /AMBULANCE FY21                                     |          |          |          |          |          |          |          |          |          |          |          |          |     |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| <b>Fire Prevention and Code Compliance</b>                         | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD |
| Smoke Alarm and CO Detection Inspections                           | 24       | 79       | 31       | 29       |          |          |          |          |          |          |          |          | 163 |
| Propane Tank Inspections   | 11       | 9        | 18       | 0        |          |          |          |          |          |          |          |          | 38  |
| New Construction Plan Review                                       | 7        | 20       | 24       | 20       |          |          |          |          |          |          |          |          | 71  |
| Fire Prevention Activity   | 42       | 108      | 73       | 49       |          |          |          |          |          |          |          |          | 272 |
| <b>Fire Service Activity</b>                                       |          |          |          |          |          |          |          |          |          |          |          |          |     |
| Fires  | 2        | 2        | 3        | 1        |          |          |          |          |          |          |          |          | 8   |
| Automatic Fire Alarm Activations                                   | 116      | 79       | 79       | 58       |          |          |          |          |          |          |          |          | 332 |
| Motor Vehicle Accidents  | 3        | 10       | 4        | 2        |          |          |          |          |          |          |          |          | 19  |
| Investigations of Conditions                                       | 6        | 8        | 0        | 7        |          |          |          |          |          |          |          |          | 21  |
| Water/Boating Incidents  | 2        | 2        | 2        | 0        |          |          |          |          |          |          |          |          | 6   |
| Illegal Burning  | 0        | 0        | 1        | 2        |          |          |          |          |          |          |          |          | 3   |
| Hazardous Material Incidents                                       | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Public Assists   | 0        | 3        | 5        | 0        |          |          |          |          |          |          |          |          | 8   |
| Burn Permits   | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| <b>Fire Department Training (hrs)</b>                              |          |          |          |          |          |          |          |          |          |          |          |          |     |
| Department Drills  | 0        | 0        | 45       | 135      |          |          |          |          |          |          |          |          | 180 |
| Fire Academy/ NFPA Courses   | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Fire Department Equipment Checks                                   |          | 12       | 6        | 9        |          |          |          |          |          |          |          |          | 27  |
| <b>Ambulance Service Activity</b>                                  |          |          |          |          |          |          |          |          |          |          |          |          |     |
| Refusals   | 19       | 19       | 20       | 12       |          |          |          |          |          |          |          |          | 70  |
| Treat and Transfer   | 74       | 74       | 50       | 39       |          |          |          |          |          |          |          |          | 237 |
| Misc Calls to Service (Stand bys, assists, etc)                    | 12       | 12       | 12       | 6        |          |          |          |          |          |          |          |          | 42  |
| <b>Community Outreach Sessions</b>                                 |          |          |          |          |          |          |          |          |          |          |          |          |     |
| Home Visit Program (Fall prevention/Fire safety home inspections)  | 1        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
| Public Education (CPR, Stop the Bleed, First Aid, COVID test site) | 1        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
|  |          |          |          |          |          |          |          |          |          |          |          |          | 0   |



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Health Department: Submitted by Matt Poole:

| EDGARTOWN BOARD OF HEALTH FY22  |          |          |          |          |          |          |          |          |          |          |          |          |     |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
|   | Jul 2021 | Aug 2021 | Sep 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD |
| Septic Permits (Total)  | 17       | 17       | 11       | 14       |          |          |          |          |          |          |          |          | 45  |
| Septic Permit Applications Rec'd (New Construction)                     | 5        | 5        | 8        | 4        |          |          |          |          |          |          |          |          | 18  |
| Septic Repair or Up-grade Permits                                       | 8        | 8        | 2        | 4        |          |          |          |          |          |          |          |          | 18  |
| Enhanced Treatment Septic System with Nitrogen Removal                  | 2        | 2        | 4        | 0        |          |          |          |          |          |          |          |          | 8   |
| Septic System Abandonment Permit  | 2        | 2        | 1        | 6        |          |          |          |          |          |          |          |          | 5   |
| Septic Application Withdrawn Prior to Action                            | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Sale and Transfer Septic System Inspection Reports Received             | 11       | 11       | 11       | 3        |          |          |          |          |          |          |          |          | 33  |
| Passing Transfer Inspections  | 0        | 0        | 11       | 2        |          |          |          |          |          |          |          |          | 11  |
| Failed Transfer Inspections   | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| "Needs Further Evaluation" Transfer Inspections                         | 0        | 0        | 0        | 1        |          |          |          |          |          |          |          |          | 0   |
| "Conditionally Passes" Transfer Inspections                             | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Well Construction Permits (New and Replacement)                         | 0        | 0        | 3        | 6        |          |          |          |          |          |          |          |          | 3   |
| Food Establishment Permits  | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Temporary Food Event permits  | 1        | 1        | 1        | 0        |          |          |          |          |          |          |          |          | 3   |
| Tobacco Sale Permits  | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Verified Under-age Tobacco Sale Violations via Compliance Checks"       | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Residential Pool Const.   | 3        | 3        | 5        | 10       |          |          |          |          |          |          |          |          | 11  |
| Body Art Establishment (tattoo)   | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan) | 0        | 0        | 0        | 0        |          |          |          |          |          |          |          |          | 0   |
| Deed Restrictions approved  | 0        | 4        | 3        | 2        |          |          |          |          |          |          |          |          | 7   |
| Variance Hearings by Board  | 1        | 1        | 0        | 0        |          |          |          |          |          |          |          |          | 2   |
| Septic System Installation Inspections                                  | 0        | 4        | 4        | 3        |          |          |          |          |          |          |          |          | 8   |
| Perc Tests Witnessed  | 0        | 3        | 5        | 4        |          |          |          |          |          |          |          |          | 8   |

Historic District: Submitted by Brique Garber:

The HDC met on October 7 & 21, 2021

The Commissioners voted on 13 applications in October 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in October:





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- Public Hearing: 56 N. Summer ~ remove non-historic wing and add new wing, new wing on rear, shed dormers, remove and replace garage with bedroom. Approved.
- Public Hearing: 63 School ~ Additions to either side and rear of house, with connector to garage & 2<sup>nd</sup> floor addition over porch. Approved.
- 7 Starbuck Neck ~ Renovations and removal of guest house in favor of new garage with upper bedroom & pool. Sent forward for Public Hearing.
- 55 Cottage St. ~ Change to approved plan. Updated pool, pergola & outdoor shower location. Approved.
- 104 S. Water. ~ Outdoor shower. Approved.
- 99 N. Water. ~ Removal of chimneys, remove doors, portion of roof & add solar. Sent forward for Public Hearing.
- 54 Morse ~ Add new front entry, screen door, change garage window for door, new shutters & window boxes. Approved.
- Public Hearing: 7 Peases Pt. Way S. ~ Demo 40%, lift for new foundation, build new rear section. Approved.
- Public Hearing: 89 S. Water. ~ Restoration of structure. Demo of non-historic additions and new addition. Approved.
- 131 N. Water St. ~ Harborview. Renovations to 'Huxford' cottage. Approved.
- 7 N. Water St. ~ Addition of shed dormer. Approved
- 117 N. Water St. ~ Pre application discussion. Louise Brooks – no vote taken.
- 7 Norton St. ~ After HDC Site visit, determined to be not visible from a public way.

In addition to the applications heard, the following were given expedited approval..

- ✓ 38 N. Water ~ Siding replacement
- ✓ 31 S. Water St. ~ Roof shingles
- ✓ 4 Morse ~ Roof shingles and front door replacement
- ✓ 19 Pierce ~ Bluestone chimney caps
- ✓ 45 Winter St. ~ Roof replacement

Information Technology: Submitted by Adam Darack

| EDGARTOWN INFORMATION TECHNOLOGY FY22 |                                      |                                      |                                      |                                      |          |          |          |          |          |          |          |          |                                      |
|---------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--------------------------------------|
|                                       | Jul 2021                             | Aug 2021                             | Sep 2021                             | Oct 2021                             | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | FY22                                 |
| Website Users                         | 11,929                               | 8,332                                | 6,500                                | 6,985                                |          |          |          |          |          |          |          |          | 33,746                               |
| Average Users Per Day                 | 385                                  | 269                                  | 216                                  | 226                                  |          |          |          |          |          |          |          |          | 274                                  |
| Pages Viewed                          | 34,039                               | 28,899                               | 25,045                               | 26,709                               |          |          |          |          |          |          |          |          | 114,692                              |
| Average Pages Viewed Per Day          | 1,098                                | 932                                  | 835                                  | 862                                  |          |          |          |          |          |          |          |          | 1,850                                |
| Most Viewed Pages on a Single Day     | 3,235                                | 1,420                                | 1,296                                | 1,843                                |          |          |          |          |          |          |          |          | 3,235                                |
| Day with Most View Pages              | Fri Jul 16                           | Mon Aug 2                            | Tue Sep 14                           | 10/4/21                              |          |          |          |          |          |          |          |          | Fri Jul 16                           |
| Department Most Visited on Website    | Assessor                             | Assessor                             | Assessor                             | Home Page                            |          |          |          |          |          |          |          |          | Assessor                             |
| Device Visit Percentages              | Desktop 71%<br>Cell 26%<br>Tablet 2% | Desktop 60%<br>Cell 36%<br>Tablet 4% | Desktop 66%<br>Cell 31%<br>Tablet 3% | Desktop 69%<br>Cell 29%<br>Tablet 2% |          |          |          |          |          |          |          |          | Desktop 66%<br>Cell 31%<br>Tablet 3% |





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### Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Take-home activity & craft kits available for pickup daily
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary continues in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Daily craft bags are offered to-go for all ages
- Daily in-person after school crafting activities
- Board Game & Activity Stations
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- New weekly Fit Camp – outdoor circuit training for kids with Bonnie Kingsbury
- New weekly in-person Micro RPG Gaming sessions with Chris

Adult Programs and Other Offerings included:

#### PROGRAMS

- The IGI Mobile Market was in the library's parking lot weekly on Mondays at 5pm.
- Virtual Weekly Restorative Yoga Workshops
- Virtual Cooking Program with Chris Look
- Virtual Talk: The Sporting Events that Changed America with Martin Gitlin
- Virtual Poetry Workshop with Donald Nitchie
- Virtual Informational Presentation on Dementia with Mary Holmes
- Virtual Film Discussion Group with Virginia Munro
- Virtual Celtic Duo Concert with Stanley & Grimm

#### OTHER OFFERINGS

- Seven Chrome books are available for patron checkout
- Fifteen WiFi hotspots are available for patron checkout
- Fall reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.



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- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources

### Parks / Cemetery: Submitted by Jessica McGroarty

#### Edgartown Park Department October 2021

- Cannonball Park trimming/ landscaping addressed.
- Left Fork Bathhouse / dune restoration project.
- ATV inventory.
- Salary Budgets.
- Expense Budgets.
- Capital Programs summary.
- Storm clean up.
- Robinson Road Recreation Area project.

#### Edgartown Cemetery Department October 2021

- Nine burials in the month of October.
- No lots sold in the month of October.
- Storm Clean up.
- New trees ordered.



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Police Department: Submitted by Chief Bruce McNamee:

| EDGARTOWN POLICE FY22                      |             |             |            |            |          |          |          |          |          |          |          |          |             |
|--|-------------|-------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
|  | Jul 2021    | Aug 2021    | Sep 2021   | Oct 2021   | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 | YTD         |
| Alarms                                     | 142         | 108         | 120        | 122        |          |          |          |          |          |          |          |          | 492         |
| Disturbance/Fights                         | 12          | 2           | 7          | 4          |          |          |          |          |          |          |          |          | 25          |
| Medical                                    | 74          | 72          | 43         | 33         |          |          |          |          |          |          |          |          | 222         |
| Suspicious                                 | 17          | 16          | 15         | 26         |          |          |          |          |          |          |          |          | 74          |
| Noise Complaints                           | 37          | 29          | 19         | 7          |          |          |          |          |          |          |          |          | 92          |
| Mental Health                              | 5           | 1           | 6          | 9          |          |          |          |          |          |          |          |          | 21          |
| Assist Citizen                             | 41          | 31          | 43         | 31         |          |          |          |          |          |          |          |          | 146         |
| Domestic Related                           | 12          | 4           | 8          | 6          |          |          |          |          |          |          |          |          | 30          |
| Disputes/Civil Matters                     | 12          | 14          | 13         | 7          |          |          |          |          |          |          |          |          | 46          |
| Intoxicated Party                          | 3           | 3           | 1          | 1          |          |          |          |          |          |          |          |          | 8           |
| Protective Custody                         | 7           | 8           | 2          | 7          |          |          |          |          |          |          |          |          | 24          |
| Weapons Complaint                          | 1           | 1           | 1          | 0          |          |          |          |          |          |          |          |          | 3           |
| Elder Assist                               | 1           | 0           | 3          | 3          |          |          |          |          |          |          |          |          | 7           |
| Suicide Threats                            | 0           | 1           | 0          | 1          |          |          |          |          |          |          |          |          | 2           |
| Liquor Establishment Calls                 | 11          | 12          | 1          | 0          |          |          |          |          |          |          |          |          | 24          |
| Sexual Assaults                            | 2           | 0           | 1          | 1          |          |          |          |          |          |          |          |          | 4           |
| Breaking & Entering                        | 2           | 0           | 0          | 0          |          |          |          |          |          |          |          |          | 2           |
| Stolen MV                                  | 0           | 1           | 0          | 0          |          |          |          |          |          |          |          |          | 1           |
| Stolen Property                            | 10          | 6           | 5          | 3          |          |          |          |          |          |          |          |          | 24          |
| Trespassing                                | 3           | 6           | 1          | 3          |          |          |          |          |          |          |          |          | 13          |
| Vandalism                                  | 1           | 3           | 0          | 2          |          |          |          |          |          |          |          |          | 6           |
| MV Accidents (Includes bicycle and mopeds) | 21          | 14          | 13         | 6          |          |          |          |          |          |          |          |          | 54          |
| MV Complaints                              | 11          | 17          | 4          | 8          |          |          |          |          |          |          |          |          | 40          |
| MV Stops                                   | 61          | 59          | 38         | 25         |          |          |          |          |          |          |          |          | 183         |
| Lockouts                                   | 33          | 19          | 21         | 19         |          |          |          |          |          |          |          |          | 92          |
| <b>TOTAL CALLS</b>                         | <b>1345</b> | <b>1142</b> | <b>809</b> | <b>786</b> |          |          |          |          |          |          |          |          | <b>4082</b> |

Shellfish: Submitted by Paul Bagnall:

| EDGARTOWN SHELLFISH CY21 |                    |
|--------------------------|--------------------|
|                          | As of 30 Sept 2021 |
| Bay Scallops             | 957 Bushels        |
| Oysters                  | 679 Bushels        |
| Quahogs                  | 593 Bushels        |
| Steamer Clams            | 83 Bushels         |
| Soft Shelled Clams       | 421 Bushels        |



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Wastewater Department: Submitted by William Burke:

Chief Operators Report, October, 2021

Flow for October 2021 was 6,059,542 gal. Effluent flow was 8,649,030 gal for October 2021... Total N was 3.04 mg/L and 3.69 mg/L for a monthly average of 3.32 mg/L reported to DEP. Septage for the month was 13,947 gallons.

- Mon 4 – File monthly DEP report.
- Tue 5 – Clean grease and debris from Visitors Center pump station. Gather and ship 1<sup>st</sup> monthly lab samples.
- Wed 6 – Gate off and drain Primary tank #2.
- Fri 8 – Decant secondary scum vaults.
- Tue 12 – Reduce wasting from 16000 GPD to 8000 GPD.
- Wed 13 – Compile information for insurance adjuster.
- Thurs 14 – Meet with contractors to review possible sewer connection at 96 PPWS.
- Fri 15 – Boilers inspected.
- Mon 18 – Turn off secondary #1 and waste the sludge blanket.
- Tue 19 – Repair trash pump. Pump out secondary scum vaults.
- Thurs 21 – WW Comm meeting.
- Thurs 28 – Backup at Chase Rd pump station – Operators serviced both pumps and resolved issues with SCADA alarms.

Throughout the October the operations staff has attended multiple Zoom classes for training purposes – due to covid restrictions in person classes are not available.

Throughout September the operations staff has dealt with numerous E-one alarm calls as well as staying busy with cleanup and preventative maintenance of plant and pump station infrastructure.

Water Department: Submitted by William Chapman:

- Five water services were installed, with several more applications for service reviewed.
- The October water bills were issued.
- All facilities were cleared of storm debris.
- An ongoing project, several fire hydrants were inspected and painted.
- Monthly bacteriological samples and quarterly samples were collected and analyzed.
- A water main extension for Ogden Way was approved.
- A water main extension for Bennett Way was reviewed.
- The ventilation fan at the Nunnepog Well was replaced.
- Several improvements were completed to our SCADA operational systems.



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|                | 2021 Well Production |                  |                  |                  |                 |              |
|----------------|----------------------|------------------|------------------|------------------|-----------------|--------------|
|                | <b>Machacket</b>     | <b>Lily Pond</b> | <b>Wintucket</b> | <b>Quenomica</b> | <b>Nunnepog</b> | <b>Total</b> |
| <b>October</b> | 13,000               | 5,289,000        | 12,324,200       | 8,692,000        | 1,014,300       | 27,332,500   |
| <b>Y.T.D.</b>  | 113,000              | 65,691,000       | 110,236,600      | 88,504,000       | 71,494,100      | 336,038,700  |

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 50-2021 BRIEDIS d.b.a. BRAVINGTON LLC – 51 OLD PURCHASE (21-134.4) a request for a special permit under section 10.1 G of the bylaw to construct a two-car garage with an apartment above was denied.
- 51-2021 MARTIN – 12 KENT HARBOR (20C-157.1) a special permit under 10.1 G of the bylaw to allow the construction of a two-bedroom guesthouse with attached one-car garage on a preexisting, nonconforming lot was granted.
- 52-2021 LYNCH – 89 SOUTH WATER (29B-17) a special permit under 10.1 G to allow the construction of additions to a preexisting nonconforming structure on a preexisting nonconforming lot was granted.
- 53-2021 RAMSAY – 16 THAXTER LANE (45-16.34) a special permit under section 10.1 G to permit the renovation and construction of a pool and spa on a preexisting, nonconforming lot was approved.
- 54-2021 KLEIN – 2 YOUNG STREET (45-5) a special permit under section 10.1 G to permit the construction of an addition on a preexisting, nonconforming lot was approved.
- 55-2021 JUBIN/ARAGONA – 49 DAVIS LANE (20D-135.2) a special permit under section 10.1 G to allow the construction of one-car garage and a plunge pool on a preexisting, nonconforming lot was granted.
- 56-2021 KAUFMAN d.b.a Washboards LLC - 8 MULLEN WAY (29A-43) a special permit under section 10.1 G to construct additions to an existing structure on a preexisting, nonconforming lot was approved with conditions.
- 57-2021 7 NORTH WATER STREET EDG, LLC – James H. Shane & Brook Katzen, Mngrs. (20D-315) a special permit under 3.1 B 4 to construct additions and renovations to an existing mixed-use structure was approved.



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The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):

12/02/2021 15:07  
6028atie

TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 1  
glytdbud

FOR 2022 04

JOURNAL DETAIL 2022 1 TO 2022 4

| ACCOUNTS FOR:<br>0001 | GENERAL FUND            | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------|-------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 114                   | MODERATOR               | 300                | 0                    | 300               | .00          | .00          | 300.00              | .0%         |
| 122                   | SELECTMEN               | 125,195            | 0                    | 125,195           | 26,405.38    | .00          | 98,789.92           | 21.1%       |
| 129                   | TOWN ADMINISTRATOR      | 160,717            | 0                    | 160,717           | 46,034.64    | .00          | 114,682.32          | 28.6%       |
| 131                   | FINANCE COMM            | 13,413             | 0                    | 13,413            | 160.00       | .00          | 13,253.21           | 1.2%        |
| 132                   | RESERVE FUND            | 100,000            | -4,296               | 95,704            | .00          | .00          | 95,704.00           | .0%         |
| 135                   | TOWN ACCOUNTANT         | 191,173            | 0                    | 191,173           | 49,895.12    | .00          | 141,278.02          | 26.1%       |
| 138                   | PROCUREMENT OFFICER     | 29,924             | 0                    | 29,924            | 7,318.34     | .00          | 22,605.67           | 24.5%       |
| 141                   | ASSESSORS               | 256,518            | 0                    | 256,518           | 86,013.73    | .00          | 170,504.18          | 33.5%       |
| 145                   | TREASURER               | 178,222            | 0                    | 178,222           | 44,973.65    | .00          | 133,248.63          | 25.2%       |
| 146                   | COLLECTOR               | 213,678            | 0                    | 213,678           | 52,785.90    | .00          | 160,891.76          | 24.7%       |
| 151                   | LEGAL                   | 172,500            | 0                    | 172,500           | 28,909.07    | .00          | 143,590.93          | 16.8%       |
| 152                   | PERSONNEL BOARD         | 149,935            | 0                    | 149,935           | 33,453.59    | .00          | 116,481.82          | 22.3%       |
| 155                   | DATA PROCESSING         | 225,194            | 0                    | 225,194           | 85,920.08    | .00          | 139,274.08          | 38.2%       |
| 158                   | TAX TITLE/FORECLOSER    | 10,000             | 0                    | 10,000            | .00          | .00          | 10,000.00           | .0%         |
| 161                   | CLERK                   | 147,020            | 0                    | 147,020           | 38,546.00    | .00          | 108,474.09          | 26.2%       |
| 163                   | ELECTION                | 17,127             | 0                    | 17,127            | 30.00        | .00          | 17,097.00           | .2%         |
| 171                   | CONSERVATION            | 184,734            | 0                    | 184,734           | 48,318.87    | .00          | 136,415.42          | 26.2%       |
| 172                   | PONDS COMMITTEE         | 2,750              | 0                    | 2,750             | .00          | .00          | 2,750.00            | .0%         |
| 175                   | PLANNING BRD            | 78,633             | 0                    | 78,633            | 20,566.40    | .00          | 58,066.24           | 26.2%       |
| 176                   | BRD OF APPEALS          | 31,882             | 0                    | 31,882            | 8,436.00     | .00          | 23,445.52           | 26.5%       |
| 179                   | BY-WAYS                 | 1,100              | 0                    | 1,100             | .00          | .00          | 1,100.00            | .0%         |
| 190                   | MISC SELECTMEN          | 3,000              | 0                    | 3,000             | 3,000.00     | .00          | .00                 | 100.0%      |
| 191                   | AUDIT                   | 73,500             | 0                    | 73,500            | 11,213.81    | .00          | 62,286.19           | 15.3%       |
| 192                   | PUBLIC PROP.(MAINT)     | 153,961            | 0                    | 153,961           | 21,365.98    | .00          | 132,594.62          | 13.9%       |
| 195                   | TOWN REPORTS            | 13,500             | 0                    | 13,500            | .00          | .00          | 13,500.00           | .0%         |
| 196                   | CARE OF TOWN CLOCK      | 4,000              | 0                    | 4,000             | 81.51        | .00          | 3,918.49            | 2.0%        |
| 199                   | TOWN BUILDING UTILITIES | 28,000             | 0                    | 28,000            | 4,584.61     | .00          | 23,415.39           | 16.4%       |
| 210                   | POLICE                  | 3,726,192          | 0                    | 3,726,192         | 1,180,369.12 | .00          | 2,545,822.87        | 31.7%       |
| 220                   | FIRE                    | 703,503            | 0                    | 703,503           | 203,750.19   | .00          | 499,752.41          | 29.0%       |
| 230                   | AMBULANCE               | 865,344            | 0                    | 865,344           | 271,457.40   | .00          | 593,886.58          | 31.4%       |
| 241                   | BUILDING INSPECTOR      | 172,431            | 0                    | 172,431           | 48,344.63    | .00          | 124,085.92          | 28.0%       |
| 242                   | INSPECTOR               | 140,950            | 0                    | 140,950           | 33,120.00    | .00          | 107,830.00          | 23.5%       |
| 291                   | CIVIL DEFENSE           | 16,000             | 0                    | 16,000            | 1,563.14     | .00          | 14,436.86           | 9.8%        |
| 292                   | DOG OFFICER             | 108,910            | 0                    | 108,910           | 29,909.03    | .00          | 79,000.64           | 27.5%       |
| 294                   | TREES                   | 67,145             | 0                    | 67,145            | 31,775.00    | .00          | 35,370.00           | 47.3%       |
| 295                   | HARBORMASTER            | 607,348            | 0                    | 607,348           | 222,636.63   | .00          | 384,711.84          | 36.7%       |
| 296                   | WATERWAYS               | 446,179            | 0                    | 446,179           | 172,003.92   | .00          | 274,174.94          | 38.6%       |
| 297                   | DREDGE                  | 340,042            | 0                    | 340,042           | 26,158.28    | .00          | 313,884.20          | 7.7%        |
| 298                   | MARINE ADVISORY         | 2,100              | 0                    | 2,100             | 125.00       | .00          | 1,975.00            | 6.0%        |
| 300                   | EDUCATION               | 9,791,115          | 0                    | 9,791,115         | 1,813,404.20 | .00          | 7,977,711.01        | 18.5%       |
| 420                   | HIGHWAY                 | 1,127,124          | 11,500               | 1,138,624         | 255,393.50   | .00          | 883,230.19          | 22.4%       |
| 423                   | SNOW AND ICE            | 61,100             | 0                    | 61,100            | .00          | .00          | 61,100.00           | .0%         |
| 424                   | STREET LIGHTS           | 19,000             | 0                    | 19,000            | 1,221.54     | .00          | 17,778.46           | 6.4%        |
| 433                   | TRANSFER STATION        | 546,461            | 0                    | 546,461           | 273,412.92   | .00          | 273,047.99          | 50.0%       |



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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 2  
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FOR 2022 04

JOURNAL DETAIL 2022 1 TO 2022 4

| ACCOUNTS FOR:<br>0001 GENERAL FUND | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD EXPENDED  | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| 440 WASTEWATER                     | 1,240,489          | 17,907               | 1,258,396         | 303,210.24    | .00          | 955,185.49          | 24.1%       |
| 482 AIRPORT                        | 123,196            | 4,296                | 127,492           | 87,315.84     | .00          | 40,176.16           | 68.5%       |
| 491 CEMETERY                       | 42,555             | 0                    | 42,555            | 9,007.01      | .00          | 33,547.78           | 21.2%       |
| 510 BOARD OF HEALTH                | 342,229            | 0                    | 342,229           | 75,334.86     | .00          | 266,894.30          | 22.0%       |
| 541 COUNCIL ON AGING               | 385,593            | 0                    | 385,593           | 107,454.56    | .00          | 278,138.32          | 27.9%       |
| 543 VETERANS                       | 30,000             | 0                    | 30,000            | 13,776.28     | .00          | 16,223.72           | 45.9%       |
| 610 GENERAL LIBRARY                | 972,216            | 0                    | 972,216           | 279,215.60    | .00          | 693,000.79          | 28.7%       |
| 650 PARK & RECREATION              | 486,498            | 0                    | 486,498           | 294,793.02    | .00          | 191,705.08          | 60.6%       |
| 691 HISTORICAL                     | 52,092             | 0                    | 52,092            | 13,496.44     | .00          | 38,595.65           | 25.9%       |
| 692 XMAS DECORATIONS - EXPENSES    | 42,500             | 0                    | 42,500            | .00           | .00          | 42,500.00           | .0%         |
| 693 PATRIOTIC HOLIDAYS             | 17,000             | 0                    | 17,000            | .00           | .00          | 17,000.00           | .0%         |
| 695 BEAUTIFICATION                 | 33,000             | 0                    | 33,000            | 2,055.06      | .00          | 30,944.94           | 6.2%        |
| 710 DEBT SERVICE - PRINCIPAL ON LT | 1,598,182          | 0                    | 1,598,182         | 580,000.00    | .00          | 1,018,182.00        | 36.3%       |
| 751 LONG-TERM DEBT PAYMENTS        | 138,009            | 0                    | 138,009           | 67,351.26     | .00          | 70,657.66           | 48.8%       |
| 752 DEBT SERVICE - INTEREST ON NOT | 10,000             | 0                    | 10,000            | .00           | .00          | 10,000.00           | .0%         |
| 820 CHERRY SHEET CHARGES           | 0                  | 1,222,676            | 1,222,676         | 408,036.00    | .00          | 814,640.00          | 33.4%       |
| 830 COUNTY TAX                     | 452,580            | 217,243              | 669,823           | 361,643.50    | .00          | 308,179.50          | 54.0%       |
| 840 MVRHS DISTRICT ASSESSMENT      | 5,186,888          | 0                    | 5,186,888         | 2,593,443.87  | .00          | 2,593,443.88        | 50.0%       |
| 841 MV COMMISSION ASSESSMENT       | 518,281            | 0                    | 518,281           | 518,281.00    | .00          | .00                 | 100.0%      |
| 842 DCRHA ASSESSMENT               | 121,900            | 0                    | 121,900           | 60,950.00     | .00          | 60,950.00           | 50.0%       |
| 843 MV CULTURAL COUNCIL ASSESS     | 3,500              | 0                    | 3,500             | 3,500.00      | .00          | .00                 | 100.0%      |
| 910 EMPLOYEE BENEFITS              | 6,361,417          | 0                    | 6,361,417         | 3,408,015.34  | .00          | 2,953,401.66        | 53.6%       |
| 945 INSURANCE                      | 500,000            | 0                    | 500,000           | 432,780.23    | .00          | 67,219.77           | 86.6%       |
| 990 TRANSFERS OUT TO OTHER FUNDS   | 350,000            | 0                    | 350,000           | 350,000.00    | .00          | .00                 | 100.0%      |
| 995 TRANSFER TO/ FROM FUND 0006    | 2,993,951          | 0                    | 2,993,951         | 2,993,951.31  | .00          | .00                 | 100.0%      |
| TOTAL GENERAL FUND                 | 43,308,996         | 1,469,326            | 44,778,322        | 18,146,268.60 | .00          | 26,632,053.11       | 40.5%       |

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

P 1  
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FOR 2022 04

JOURNAL DETAIL 2022 1 TO 2022 4

| ACCOUNTS FOR:<br>0001 GENERAL FUND | ORIGINAL<br>ESTIM REV | ESTIM REV<br>ADJSTMTS | REVISED<br>EST REV | ACTUAL YTD<br>REVENUE | REMAINING<br>REVENUE | PCT<br>COLL |
|------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 01 MOTOR VEHICLE EXCISE            | 0                     | 0                     | 0                  | -290,358.94           | 290,358.94           | 100.0%      |
| 02 OTHER EXCISE                    | 0                     | 0                     | 0                  | -1,534,695.20         | 1,534,695.20         | 100.0%      |
| 03 PENALTIES & INTEREST            | 0                     | 0                     | 0                  | -47,895.94            | 47,895.94            | 100.0%      |
| 04 PILOT                           | 0                     | 0                     | 0                  | -26,000.00            | 26,000.00            | 100.0%      |
| 06 SEWER CHARGES                   | 0                     | 0                     | 0                  | -92,546.84            | 92,546.84            | 100.0%      |
| 09 OTHER CHARGES                   | 0                     | 0                     | 0                  | -83,242.08            | 83,242.08            | 100.0%      |
| 10 FEES                            | 0                     | 0                     | 0                  | -260,222.78           | 260,222.78           | 100.0%      |
| 11 RENTALS                         | 0                     | 0                     | 0                  | -75,876.00            | 75,876.00            | 100.0%      |
| 16 OTHER DEPARTMENTAL              | 0                     | 0                     | 0                  | -109,528.37           | 109,528.37           | 100.0%      |
| 17 LICENSES & PERMITS              | 0                     | 0                     | 0                  | -282,451.88           | 282,451.88           | 100.0%      |
| 18 SPECIAL ASSESSMENTS             | 0                     | 0                     | 0                  | -1,982.17             | 1,982.17             | 100.0%      |
| 19 FINES & FORFEITS                | 0                     | 0                     | 0                  | -33,484.57            | 33,484.57            | 100.0%      |
| 20 INVESTMENT INCOME               | 0                     | 0                     | 0                  | -9,288.30             | 9,288.30             | 100.0%      |
| 22 MISC RECURRING                  | 0                     | 0                     | 0                  | -7,000.00             | 7,000.00             | 100.0%      |
| 23 MISC NON-RECURRING              | 0                     | 0                     | 0                  | -190.88               | 190.88               | 100.0%      |
| 30 CHERRY SHEET RECEIPT            | 0                     | 0                     | 0                  | -980,972.00           | 980,972.00           | 100.0%      |
| 35 PERSONAL PROPERTY               | 0                     | 0                     | 0                  | -284,925.36           | 284,925.36           | 100.0%      |
| 36 REAL ESTATE                     | 0                     | 0                     | 0                  | -13,482,766.24        | 13,482,766.24        | 100.0%      |
| 37 TAX TITLE                       | 0                     | 0                     | 0                  | -2,556.53             | 2,556.53             | 100.0%      |
| TOTAL GENERAL FUND                 | 0                     | 0                     | 0                  | -17,605,984.08        | 17,605,984.08        | 100.0%      |
| TOTAL REVENUES                     | 0                     | 0                     | 0                  | -17,605,984.08        | 17,605,984.08        |             |