

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Selectmen

FROM: James M. Hagerty, Town Administrator/

DATE: August 31, 2021

SUBJECT: Town Department Heads Monthly Report for July 2021

Board of Selectmen: Submitted by James Hagerty:

Agenda Items

July 6, 2021

- Regional Energy Planning Grant (REPA) Energy Committee
- Race Walk Event Permit-Camp Jabberwocky – 5K Run
- One Day Liquor License-Catboat Event-MV Art Association
- Evacuation Permit-49 Curtis Lane -Farrisey
- Regular Business
 - Commercial Marine License Renewal-Catboat Charters
 - Transient Vendor License Renewal – Penumbra Photographs
 - Town Collector Contract
 - Town Administrator's Report
 - Minutes
 - Appointments and Reappointments Town Collector

July 12, 2021

- Shellfish Warden Commercial Shellfishing Edgartown Great Pond
- Regular Business
 - Common Victualler License-Katama Kitchen
 - Mortgage Subordination-49 6th St.
 - Banner Application-Run for Jabberwocky
 - Travel Voucher-Police
 - Dark Woods Lot Permit Renewal-Bad Martha's
 - MV Hospital Peer Review Payment

July 12, 2021 Continued

- Town Administrator's Report
- Minutes
- Appointments and Reappointments Conservation Commission

July 19, 2021

- CDBG Hearing
- Tree Hearing 22 Cottage Street
- Island's Energy System-Alan Strahler
- New Commercial Marine License-Doug Tase-Fishing Charter
- One Day Liquor License-Chappaquiddick Community Center
- Regular Business
 - Harbor Commitments
 - Covid Contact Tracing Grant/Gift
 - Town Administrator's Report
 - Minutes



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY22														
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Apr 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD	
Dog Calls	67												67	
Dog/Livestock Calls	0												0	
Cat Calls	25												25	
Calls - Other Animals	34												34	
Skunk Calls	7												7	
Racoon Calls	2												2	
Dogs Impounded	6												6	
Cats Impounded	3												3	
Other Animals Impounded	0												0	
Dogs Adopted/As of MV	0												0	
# Cats Adopted/as of MV	2												2	
Other Animals Adopted/OTHER:	0												0	
# Dogs Hit and Killed	0												0	
Dogs Hit and Injured	0												0	
Dogs Sick/Injured/Dead (not by car)	0												0	
Cats Hit and Killed	0												0	
Cats Hit and Injured	0												0	
Cats Sick/Injured/Dead (not by car)	0												0	
Other Animals Hit/Injured/Sick	9												9	
Other Dead Animals	8												8	
Misc Calls	3												3	
Dogs Biting Humans Reported	2												2	
Dogs Biting Dogs Reported	0												0	
Dogs Attacking Other Dogs	0												0	
Dogs Attacking Other Animals (not														
livestock)	0												0	
Cat Bites Reported	0												0	
Other Animals Bites	0												0	
Quarantines: 45 day/4 month	0					_							0	

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of July. At the July 20, 2021 meeting the Chairman introduced Jason Mazar-Kelly to the rest of the Committee.

Mr. Mazar-Kelly spoke about his background and the Committee voted unanimously in favor of appointing Mr. Mazar-Kelly to the Affordable Housing Committee.

The administrator updated the Committee on the progress of the Chasin/Litchfield property which was still in the hands of town counsel who was working with the Chasin family attorney.

The administrator discussed the official release of the Meshacket RFP and relevant dates for various tasks in the process.

The Committee discussed the newly proposed position for the Municipal Housing Director as well as the details of the job description.



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The Committee also discussed the Edgartown representative for the Dukes County Regional Housing Authority Board as well as using Affordable Housing specific counsel for future projects.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
New Single Family Residence	3												3
Multi-Family Building	0												0
Single Family Residence Additions/Alterations	6												6
Garage/Barn	3												3
Shed/Deck/Porch/Fence	4												4
New Commercial	0												0
Commercial Additions/Alterations	1												1
Swimming Pools	3												3
Miscellaneous	21												21
Totals	41												41
# of Investigated Complaints	25												25

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY22													
Vital Records Registered	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Births	6												6
Deaths	4												4
Marriages	8												8
Marriage Intentions	11												11
Voter Registration													
New Voter Registration	15												15
Removed Voters	6												6
Total # of Registered Voters	4214												4,214
Total # of Residents	5157												5,157

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two regular meeting in July and one special meeting to discuss Katama farm leases and use plans.

July 14, 2021: Old Farithful LLC – construct spa, deck, pool fence & landscaping; Neubert –demolish and construct dwelling and garage; TTOR/Norton Point – nourish beach, relocate osv trail and gatehouse; Parks Dept/South Beach – relocate bathhouse, removing asphalt, restore the dune, beach grass and pedestrian walkway; Clemmy –maintain pier, boathouse, raise deck, fire pit. Other business: Fishermen's landing stewardship committee appointments. Discussion mini park rent.



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July 26, 2021: discussion of TTOR and Morning glory farm leases and use plans –continued for lack of a quorum.

July 28, 2021: Mann-swimming pool, garage, extension to porch and basement; PFW Boathouse – mobile boat storage platform and kayak storage rack; Mnookin – construction of addition and crawl space foundation; Neubert- demolish and construct dwelling and garage. Other business – letter from land owners association re: herring creek sluiceway; letter from TTOR re jetties beach osv access.

The office remains busy, as is every office in the town this summer especially. Regular site inspections were made to Katama farm and airfield to review operations at the properties and the condition of the solar field at the farm. Work was done on katama farm leases and use plans as well as meetings for the newly formed Fisherman's Landing stewardship committee. Daily inspections of Fisherman's landing revealed minimal compliance with users locking the access after entering the property. End of year and reporting paperwork for the Coastal Zone Management grant to engineer and permit the left for bathhouse and dune restoration project was extremely time consuming. The agent worked with the Woods Hole Group to submit an application to Coastal Zone management for a grant to implement the left fork bathhouse/dune restoration project and nourishment of a portion of Norton Point beach. Leases for the Waller farm were advertised.

Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY22 Service Units Jul 2021 Aug 2021 Sep 2021 Oct 2021 Nov 2021 Dec 2021 Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 YTD														
Service Units	Jul 2021	Aug 2021						Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD	
Advocacy/Case Management	73													
Consultations, Office and Phone	136													
General Information Provided	131													
"Are You Okay" check-ins	25													
EMT Outreach	2													
Fuel Assistance	0													
Home/Hospital Visit	8													
Errands	0													
Family Assistance	13													
Surplus Food/Delivery	60													
Lunch/Meal Delivery	64													
Memory Support	0													
Mental Health Support	0													
Referrals	15													
Fitness/Exercise	38													
Arts and Crafts	8													
Community Education	18													
Recreation/Social Activities	176													
Wellness Programs	39													
Writing and Literature	38													
Newsletter	380													
Volunteer Hours	118													
Misc. Services	2													
Legal/Professional Services	2													
Medical Equipment Loan	6												` <u></u>	



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The ECOA forged ahead with its daily in-house programming in July 2021, with the exception of congregate lunches. Our brown bag lunches on Tuesdays drew a consistent crowd, and our other programming welcomed many enthusiastic regulars to our building. We were happy to host the Vineyard Sound in a festive outdoor performance on our lawn on a sunny Friday afternoon. For some of our participants, this was the first time they had gathered with others in a setting that felt safe.

The Anchors' online programming continues to connect people to wellness programs and creative outlets. Our exercise classes, which are also typically taking place online, go on hiatus in August.

The ECOA is planning two off-island trips in the fall, pending state and local public health travel recommendations and Covid data.

Energy Committee: Submitted by Alan Strahler:

- Committee Chair Alan Strahler attended the July 6 meeting of the Select Board and proposed that the Town apply for funding from the DOER Regional Energy Planning Assistance grant program. The grant will support work by Cape Light Compact to assist the town in applying for Green Community status as well as in executing a planned program ("Energize the Cape and Vineyard") of assistance in energy saving actions to town residents. The Select Board concurred.
- The Energy Committee met on July 15. Topics discussed included: (1) a communication via public comment regarding installation of solar power panels on a home in the Historic District; (2) recent information on future Island energy needs as modeled by a subcommittee of the MVC; (3) a possible pathway for a five-year energy plan for the town; and (4) status of ongoing projects.
- Alan briefed the Select Board at its July 19 virtual meeting on the coming energy transition to allelectric, all-renewable energy on the Island. The presentation, entitled "Transforming the Island's Energy System," showed how the transition from fossil fuels to electric power will occur as modeled by the Energy Working Group of the MVC Climate Action Task Force.
- Alan attended a virtual meeting of the Cape Light Compact Board as Edgartown Board Member on July 21.
- Committee Member Jack Ensor and Alan attended a preproposal Zoom conference conducted by Beacon Integrated Solutions on July 20 for potential bidders responding to the open Request for Proposal for leasing of the Town's closed landfill to generate solar electric power.
- On July 22, Alan reported on the status of the Town on energy milestones at a virtual meeting of all energy committees of the Cape and Islands sponsored by Cape Light Compact and the Cape and Vineyard Electric Cooperative.
- Town Administrator James Hagerty was informed on July 23 that the DOER Electric Vehicle Incentive Program will award the Town a grant of \$15,390 for electric vehicle charging equipment to be installed at the Park and Ride Lot. The application for the grant was prepared by the Energy Committee in early January.



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■ The Energy Committee met again on July 28 to consider a resolution directed to the Historic District Commission regarding solar energy systems in the Historic District. The Committee approved a letter to be sent to the HDC urging the Commission to weigh solar systems favorably in considering permit requests

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY22 Fire Prevention and Code Compliance													
Fire Prevention and Code Compliance	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD
Smoke Alarm and CO Detection Inspections	24												24
Propane Tank Inspections	11												11
New Construction Plan Review	7												7
Fire Prevention Activity	42												42
Fire Service Activity													
Fires	2												2
Automatic Fire Alarm Activations	116												116
Motor Vehicle Accidents	3												3
Investigations of Conditions	6												6
Water/Boating Incidents	2												2
Illegal Burning	0												0
Hazardous Material Incidents	0												0
Public Assists	0												0
Burn Permits	0												0
Fire Department Training (hrs)													
Department Drills													0
Fire Academy/ NFPA Courses	0												0
Fire Department Equipment Checks													0
Ambulance Service Activity													
Refusals	19												19
Treat and Transfer	74												74
Misc Calls to Service (Stand bys, assists, etc)	12												12
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	1												1
safety home inspections)	1												1
Public Education (CPR, Stop the Bleed, First	1												1
Aid, COVID test site)	1												1



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY22 Jul 2021 Aug 2021 Sep 2021 Oct 2021 Nov 2021 Dec 2021 Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 YTD														
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD	
Septic Permits (Total)	17												17	
Septic Permit Applications Rec'd (New	5												-	
Construction)	n												5	
Septic Repair or Up-grade Permits	8												8	
Enhanced Treatment Septic System	2												2	
with Nitrogen Removal	2												2	
Septic System Abandonment Permit	2												2	
Septic Application Withdrawn Prior to	0												0	
Action	U												U	
Sale and Transfer Septic System	11												11	
Inspection Reports Received	11												11	
Passing Transfer Inspections	0												0	
Failed Transfer Inspections	0												0	
"Needs Further Evaluation" Transfer	0												0	
Inspections	U												U	
"Conditionally Passes" Transfer	0												0	
Inspections	U												U	
Well Construction Permits (New and	0												0	
Replacement)	U												U	
Food Establishment Permits	0												0	
Temporary Food Event permits	1												1	
Tobacco Sale Permits	0												0	
Verified Under-age Tobacco Sale	0												0	
Violations via Compliance Checks"	· ·												U	
Residential Pool Const.	3												3	
Body Art Establishment (tattoo)	0												0	
Fertilizer Applicator Permit (2015 first	0												0	
year required, 3 yr. lifespan)	U												U	
Deed Restrictions approved	0												0	
Variance Hearings by Board	1												1	
Septic System Installation Inspections	0												0	
Perc Tests Witnessed	0												0	

Highway Department: Submitted by Allan Debettencourt:

- Prepare for and cleaned up from Tropical Storm Elsa.
- Continue with Bike path and roadside trimming throughout town.
- Continue with mowing of Cemeteries, Parks, and Katama Air Field do to extreme amounts of precipitation this season.
- Asphalt patching done at various locations in town.
- Several street signs on the north side of town were replaced do to vandalism.
- Review the influx of several street excavation, block the public way, curb cuts, and tree removal applications.



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Historic District: Submitted by Brique Garber:

The HDC met on July 1 and July 15, 2021

The Commissioners voted on 9 applications in July 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in July:

- Public Hearing: 40 Fuller St. Additions to house. Approved.
- 8 Peases Pt Way S. Installation of Solar Array. Sent forward for Public Hearing on August 5, 2021.
- 60 North Water St. Demolition and reconstruction of the "Barn". Sent forward for Public Hearing on August 5, 2021.
- 53 School St. Fence repairs and additions. Approved.
- 137 Upper Main St. Change of window to egress door. Approved.
- 96 Main St. Remove garage and build new with detached bedroom above. Sent forward for Public Hearing.
- 114 N. Water St. Remove garage, side porch, build new 2 car garage, new pool and pool cabana, new addition to rear ell. Sent to Public Hearing on Aug. 18, 2021
- The HDC voted to send a letter to the MVC noting the Historical Significance of 189 Katama Road.
- Vote to have a Public Hearing for the Kelley House Campus project on 8.12.21

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 3 Mill St. Replace cedar siding



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Information Technology: Submitted by Adam Darack

	EDGARTOWN INFORMATION TECHNOLOGY FY22 Jul 2021 Aug 2021 Sep 2021 Oct 2021 Nov 2021 Dec 2021 Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 FY22													
	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY22	
Website Users	11,929													
Average Users Per Day	385													
Pages Viewed	34,039													
Average Pages Viewed Per Day	1,098													
Most Viewed Pages on a Single Day	3,235													
Day with Most View Pages	Fri Jul 16													
Department Most Visited on Website	Assessor													
Device Visit Percentages	Desktop 71% Cell 26% Tablet 2%													

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Take-home activity & craft kits available for pickup daily.
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Creativebug is a free online resource for DIY, crafters, and makers.
- Summer Reading Program "Tails and Tales" launched on June 21st, with prizes given for completed reading logs from the following local businesses: Dairy Queen, Edgartown Pizza, Edgartown Meat and Fish, and Rosewater Kids.
- 'Book Besties': a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff's Meadow Sanctuary in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Adopt a Stuffed Animal: activity bag with a mystery stuffed animal to read to, with accompanying information and crafts about the animal
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Virtual Teen Monster Mondays with Chris: a weekly summer reading series where viewers take a look at classic monsters throughout history and fantasy.
- Tony the Pony visited the library lawn on July 6th
- The Pinkletinks gave a live concert on the library lawn on July 17th
- Crafts with Kerith are offered in the outdoor garden area every Friday morning.
- The Children's art show is displayed in the front windows, featuring hand-decorated coloring pages from Island artist Tara Reynolds' Martha's Vineyard Coloring Book.



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Adult Programs and Other Offerings included:

PROGRAMS

- The IGI Mobile Market is in the library's parking lot weekly on Mondays at 5pm.
- Virtual Weekly Restorative Yoga Workshops
- Virtual talk with Chaya Milchtein on Mechanic Shop Femme, where she teaches basic car maintenance skills
- Virtual online training on Libby, the Overdrive app that provides access to eBooks and eAudiobooks.
- Sounds Like Summer music on the lawn series was featured every Tuesday evening in July, with Jephcote Band, Joel Harrison-Stan Strickland Quartet, and The Jaywalkers.
- Virtual iPad Workshop with Kathy Lavieri
- Virtual 'Chillin & Grillin' with Chef Chris Look
- Virtual Film Discussion Group with Virginia Munro
- In person author talk with Thomas Dresser on Schlepping Around Martha's Vineyard, hosted by the Friends of the Edgartown Library.
- Virtual talk with author and playwright David Kruh on 'Who Wrote Shakespeare?"

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Five WiFi hotspots are available for patron checkout
- Summer reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online library travel blog by library assistant Kerith McFadden

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department May 2021

- Robinson Road Recreation Area opened and staffed. New equipment ordered.
- Lifeguard/ Edgartown Fire Department drill on Norton Point with Trustees of the Reservation Personnel.
- Kick off and training of the 240 Program with the Edgartown Fire Department.
- New Lifeguard and Park Patrol uniforms and rescue equipment ordered.
- Two new ATVs ordered and picked up for South Beach.
- Abandoned boats at Wilson's Landing discussed.
- Wilson's Landing moved and signage replaced.



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Edgartown Cemetery Department May 2021

- Mowing and trimming in all cemeteries due to constant rain.
- Power washing, scraping and repainting cemetery fence on Pease's Point Road.
- Four burials.
- Five lots sold in New Westside Cemetery.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice times this month - on July 6 and July 20. Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020.

- PUBLIC HEARING SP(COASTAL DISTRICT): 55 KING POINT WAY REALTY TRUST, 55 KING POINT WAY (44-10.22) Application to construct a pool and spa on a conforming lot in the inland zone of the Coastal District, and in the Edgartown Ponds District. Proposed work is for the installation of a swimming pool and spa as accessory to a single family home, and includes A) clearing of existing vegetation; B) installation of swimming pool and spa, associated equipment; C) grading D) installation of stone and wood walks and decking; E) installation of pool enclosure fencing and gates; F) installation of trees, shrubs, and perennials; G) installation of lawns; and H) installation of meadows. Continued to August 3.
- PUBLIC HEARING SP(COASTAL DISTRICT): 55 KING POINT WAY REALTY TRUST, 55 KING POINT WAY (44-10.22) Application to (1) Construct a tennis court within Zone 2 of the Edgartown Ponds Area District and within the Inland Zone of the Coastal District; and (2) construct a non-minor accessory structure (fitness studio) within Zone 2 of the Edgartown Ponds Area District and within the Inland Zone of the Coastal District. Referred to the Martha's Vineyard Commission (proposed demolition of a structure more than 100 years old). Continued to August 3.
- PUBLIC HEARING SP(B-II DISTRICT) (CONT'D FROM JUNE 15, MAY 4, ETC.): STONY BROOK LLC, 222 UPPER MAIN ST. (20C-27) Application to convert an existing dwelling to a Transient Residential Facility. APPROVED with conditions.
- PUBLIC HEARING SP(COASTAL DISTRICT): JOHN FINN AND SARAH FINN, 2 SWAN NECK ROAD (43-3.1) Application to construct and maintain a 16' x 32' in-ground swimming pool, fencing and associated landscaping in the shore-zone of the Coastal District. APPROVED with conditions.
- PUBLIC HEARING SP(COASTAL DISTRICT): 6 SWAN NECK REALTY TRUST, 6 SWAN NECK ROAD (43-3.21) Application To construct and maintain a 32' x 14' in-ground swimming pool, pool house, fencing and associated landscaping in the inland zone of the Coastal District. APPROVED with conditions.
- PUBLIC HEARING SP(COASTAL DISTRICT): NICHOLAS M. ANDERLE & JODI L. ANDERLE, 12 MILIKIN WAY (36-343.1) Application to demolish a single family residence, guest house, and associated utilities; to construct a new house, a new guest house, a pool, a garage, a shed, and associated utilities. APPROVED with conditions.



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- ANR DIVISION OF LAND 375 KATAMA ROAD (45-122). Applicant proposes division of a single parcel into two conforming lots. APPROVED with conditions.
- PUBLIC HEARING SP(COASTAL DISTRICT): PATRICK & KATHERINE O'KEEFE, 71 KANOMIKA (38-8.7). Application to build a new sports barn in the Inland Zone of the Coastal District. APPROVED with conditions.
- PUBLIC HEARING SP(COASTAL DISTRICT): OLDFAITHFUL LLC, 34 COW BAY ROAD (12-25.2)Application for a modification of a special permit, originally issued on April 7, 2004; modification would allow the addition of a spa to an existing swimming pool in the Inland Zone of the Coastal District.
- CHANGE TO AN EXISTING CURB CUT: 254 UPPER MAIN STREET (20A-77). Applicant requests a change to an existing curb cut from Main Street to Pinehurst Road. WITHDRAWN without prejudice.

Presentations:

Christine Flynn – 2020 MV Housing Needs Assessment

Ms. Christine Flynn, Housing and Economic Development Planner for the Martha's Vineyard Commission gave a presentation and summary of the <u>2020 MV Housing Needs Assessment</u> at the regular meeting on July 20.

There was considerable discussion about the report, the impact of the facts as presented, and the potential impact to future development on the Vineyard. Ms. Flynn noted that the MV Commission would stand ready to assist the town in helping to amend or improve its zoning bylaw to provide for more comprehensive housing options, including improved and higher-density mixed use options.

Liz Durkee, MV Commission's Climate Change Coordinator

Ms. Elizabeth Durkee, the MV Commission's Climate Change Coordinator offered a brief presentation as to her role at the Commission, and her principal duties and responsibilities, and her focus going forward on the impacts of climate change on Martha's Vineyard, and anticipated programs and plans related to same.

RFP for Master Plan Consultant Services.

The Master Plan Steering Committee received responses to the Consultant Services RFP issued in June. The Master Plan Committee interviewed two final candidates on July 29, 2021, and will be making a recommendation to the Planning Board at its regular meeting on August 3.

Letter from Donna Gazaille regarding 268 Katama Road Subdivision

A letter from Ms. Donna Gazaille, 20 Puwal Lane, was received, expressing concerns about a five-lot subdivision previously approved for Mr. Oliver Snider, Mattakessett Realty Trust II, on April 2, 2021. Ms. Gazaille was present, and further described her concerns in detail, relative to the proposed trail easement.



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There was extensive discussion about the potential impact of the trail to the abutters of the property along Puwal Lane. Also present was Kim Kaplan-Gross, 8 Puwal Lane, and Mr. Michael Gazaille, both of whom echoed Ms. Gazaille's concerns.

After significant discussion on the matter, Mr. McCourt suggested that the board could reopen the public hearing to consider the matter with the applicant present. Ms. Morrison and Mr. Searle agreed.

The board voted to seek legal counsel regarding reopening a public hearing on the approved subdivision, and to proceed in accordance with the advice and consent of the chair.

Public Comment Welcome

The Board continues to welcome input and participation from the public. Comments may be submitted through the Town's website, or by calling the Planning Office at 508-627-6170.

Police Department: Submitted by Chief Bruce McNamee:

	EDGARTOWN POLICE FY22 Jul 2021 Aug 2021 Sep 2021 Oct 2021 Nov 2021 Dec 2021 Jan 2022 Feb 2022 Mar 2022 Apr 2022 May 2022 Jun 2022 YTD													
	Jul 2021	Aug 2021						Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	YTD	
Alarms	142												142	
Disturbance/Fights	12												12	
Medical	74												74	
Suspicious	17												17	
Noise Complaints	37												37	
Mental Health	5												5	
Assist Citizen	41												41	
Domestic Related	12												12	
Disputes/Civil Matters	12												12	
Intoxicated Party	3												3	
Protective Custody	7												7	
Weapons Complaint	1												1	
Elder Assist	1												1	
Suicide Threats	0												0	
Liquor Establishment Calls	11												11	
Sexual Assaults	2												2	
Breaking & Entering	2												2	
Stolen MV	0												0	
Stolen Property	10												10	
Trespassing	3												3	
Vandalism	1												1	
MV Accidents (Includes bicycle and mopeds)	21												21	
MV Complaints	11												11	
MV Stops	61												61	
Lockouts	33												33	
TOTAL CALLS	1345												1345	



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

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Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFIS	H CY21
	As of 30 Apr 2021
Bay Scallops	811 Bushels
Oysters	452 Bushels
Quahogs	122 Bushels
Steamer Clams	83 Bushels
Soft Shelled Clams	0

Wastewater Department: Submitted by William Burke:

Chief Operators Report, June 2021.

Flow for July 2021 was 11,462,432 gal. Effluent flow was 14,337,319 gal for July 2021... Total N was 3.42 mg/L and 4.66 mg/L for a monthly average of 4.04 mg/L reported to DEP. Septage for the month was 90,020 gallons.

- Thur 1 Manufacture and install new Stilling well in Dock St pump station.
- Fri 2 Reset parameters and fix transducer at Chase rd pump station. Report sludge quarterly lab sampling to Synagro per contract.
- Sun 4 Pulled and cleaned pump # 1 at Morgan Woods pump station.
- Tue 6 Meeting with T&B and RBO for plant upgrades. Replace generator battery at chase rd.
- Tue 13 Meeting at 56 N water st for sewer repair.
- Wed 14 Perform PMs.
- Sat 17 Dunham Rd respond and repair high level situation.
- Tue 20 Meeting for 87 West tis rd tie-in plan.
- Wed 21 Meeting at Norton Orchard lane for sewer installation.
- Thur 22 Meeting for potential Asset Management Grant. WW Comm meeting.
- Fri 23 Contractors repair/install alarm monitoring equipment and peripherals at chase and dunham rd.
- Mon 26 Generator repair at chase rd generator.
- Wed 28 Perform PMs.
- Thur 29 -Increase Ras and wasting



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Water Department: Submitted by William Chapman:

- Four water services were installed.
- The master meters in the pumping station were calibrated to 100% accuracy. An annual requirement, the testing found the meters to be off by only .02%.
- The water main on Crocker Drive was extended and nearly completes the loop on Crocker Drive. As a result of this project, a new fire hydrant was added to the distribution system.
- As per the sampling schedule issued by MassDEP, the required quarterly samples were collected and transferred to a lab to be analyzed.
- Water Department facilities were mowed.
- Pumping stations were cleaned, with various maintenance projects completed.
- Paving from repair patches in the road were completed.

		2021	Well Production	n		
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
July	17,000	13,906,000	23,451,300	13,701,000	16,012,800	67,088,100
Y.T.D.	100,000	43,468,000	58,856,000	61,360,000	37,494,400	201,278,400

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 23-2021 WILLIAMS 7 PEASES POINT WAY SOUTH (20D-47) a request for a special permit under section 10.1 g of the bylaw to construct additions and renovate a preexisting, nonconforming structure on a preexisting, nonconforming lot was approved.
- 24 -2021 BETTENCOURT- 4 EVELYN WAY (29A-95) a special permit under section 10.1 g of the bylaw to permit the construction of a replacement dwelling on a preexisting, nonconforming lot was approved.
- 25-2021 HYMAN 4 YOUNG STREET (45-4) a special permit under 10.1 G of the bylaw to allow the construction of a pool and pool equipment shed on a preexisting, nonconforming lot was approved.
- 26-2021 ANGELILLI 9 CASSANDRA'S PATH (34-71) a special permit under section 10.1 G of the bylaw to allow the construction of a two-bay garage with storage above on a preexisting, nonconforming lot was granted.
- 31-2021 BETTENCOURT 4 EVELYN WAY (29A-95) a special permit under 10.1 G of the bylaw to allow the installation of an in-ground swimming pool and pool equipment shed on a preexisting, nonconforming lot was granted.



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- 32-2021 PETRILLO 23 DOWN HARBOR (36-324) a special permit under 10.1 G of the bylaw to allow the installation of an in-ground swimming pool and pool equipment shed on a preexisting, nonconforming lot was granted.
- 33-2021 LEVICK 17 MESHACKET WOOD ROAD (37-2) a special permit under 10.1 G of the bylaw to allow the construction of a one-bedroom guest house on a preexisting, nonconforming lot was granted.
- 34-2021 BROOKS 40 FULLER STREET (20B-47) a special permit to allow the construction of additions and renovations to an existing residence on a preexisting, nonconforming lot was granted.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):



09/13/2021 09:08 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1 |glytdbud

FOR 2022 01 JOURNAL DETAIL 2022 1 TO 2022 1

The Department The	ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
122 SELECTMEN 125 TOWN ADMINISTRATOR 160,715 10,716 110,717 11	114 MODERATOR	300			.00			
129 TOWN ADMINISTRATOR 160,717 0 160,717 8,307.04 .00 152,409.92 5.2% 121 INCOME COMM 13,410 0 13,413 .00 .00 .00 .13,413.2.0 .0% 132 FIRMING COMM 13,410 0 13,413 .00 .00 .00 .13,413.2.0 .0% 132 FIRMING ECOMM 13,410 0 191,173 0 191,173 9,472.86 .00 181,700.28 5.0% 135 TOWN ACCOUNTANT 191,173 0 191,173 9,472.86 .00 .00 181,700.28 5.0% 141 ASSESSORS 256,518 0 256,518 28,134.80 .00 228,333.11 11.0% 145 TERESQUEEN TOFFICER 123,578 0 213,678 12,101,77 .00 201,663.89 5.6% 145 TERESQUEEN TOFFICER 123,678 0 213,678 12,101,77 .00 201,663.89 5.6% 145 TERESQUEEN TOFFICER 123,678 0 213,678 12,101,77 .00 201,663.89 5.6% 145 TERESQUEEN TOFFICER 123,678 0 213,678 12,101,77 .00 201,663.89 5.6% 155 TERESQUEEN TOFFICER 123,678 0 123,678 12,101,77 .00 201,663.89 5.6% 155 TERESQUEEN TOFFICER 123,678 0 124,595 0 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 172,500 .00 .00 .00 .00 .00 .00 .00 .00 .00	122 SELECTMEN	125,195	0	125,195	4,823.40	.00	120,371.90	
13.7 FINANCE COMPS	129 TOWN ADMINISTRATOR	160,717			8,307.04		152,409.92	
RESERVE 10,000 100,0	131 FINANCE COMM	13,413	0	13,413	.00	.00	13,413.21	
PROCUREMENT OFFICER	132 RESERVE FUND	100,000	0				100,000.00	
141 ASSESSING 141 ASSESSING 142 ASSESSING 143 ASSESSING 143 ASSESSING 144 ASSESSING 145 TREASURER 178 ASSESSING 178 ASSESSING 145 ASSESSING 147 ASSESSING 147 ASSESSING 149 ASSESSIN	130 DDOCTDEMENT OFFICED	191,1/3	0	191,173	9,4/2.00 1 E11 2/			
145 TREASURER 178.222 0 178.222 0,197.24 .00 169,025.04 5.28 146 COLLECTOR 213.678 0 213.678 12.013.77 .00 201.663.89 5.28 151 LEGAL 172.500 0 172.500 .00 .00 .00 172.500.00 .01 152 PERSONNEL BOARD 149,935 0 149,935 5.288.64 .00 124.646.77 3.58 155 DATA PROCESSING 225.194 0 225.194 8.611.36 .00 216.582.80 3.88 156 LECAL 10,000 0 10,000 .00 .00 10,000 .00 .00 10,000 .00 .08 161 CLERK 147.020 0 147.020 7.242.26 .00 139,777.83 4.98 163 ELECTION 17,127 0 17,127 182.25 .00 16,944.75 1.18 171 CONSERVATION 184.734 0 184.734 7.240.80 .00 177.493.49 3.98 172 PONDS COMMITTEE 2,750 0 2,750 .00 .00 .00 .00 .00 .00 .00 175 PLANNING BRD 78,633 0 78,633 3,783.36 .00 74,849.28 4.88 179 BY-WAYS 1,000 0 1,000 .00 .00 .00 .00 .00 .00 .00 .00 .00	130 PROCUREMENT OFFICER 141 AGGEGGODG	29,924 256 518	0	25,924	28 134 80		20,412.//	
146 COLLECTOR 213,678 0 213,678 12,013.77 00 201,663.89 5.68 151 LEGAL 172,500 0 172,500 00 0 172,500 0.8 152 PERSONNEL BOARD 149,935 0 149,935 5.288.64 00 144,646.77 3.58 158 DATA PROCESSING 225,194 0 225,194 8.611.36 00 16,000 16,000 08 155 DATA PROCESSING 10,000 0 10,000 00 00 10,000 0 08 158 TAX TITLE/FORECLOSER 10,000 0 147,020 7,242.26 00 10,000.00 08 163 ELECTION 17,127 0 17,127 182.25 00 16,944.75 1.18 171 CONSERVATION 184,734 7,240.80 00 177,493.49 3.98 172 PONDS COMMITTEE 2,750 0 2,750 00 00 17,493.49 3.98 173 PONDS COMMITTEE 2,750 0 2,750 00 00 27,750.00 08 176 BRD OF APPEALS 31,882 0 31,882 1,596.00 00 30,285.52 5.08 176 BRD OF APPEALS 31,882 0 31,882 1,596.00 00 30,285.52 5.08 190 MISC SELECTMEN 3,000 0 73,500 00 00 30,285.52 5.08 190 MISC SELECTMEN 3,000 0 73,500 00 00 00 00 08 191 AUDIT 73,500 0 73,500 00 00 00 00 00 08 192 PUBLIC PROP. (MAINT) 153,961 0 153,961 0 00 00 00 00 00 00 00 195 TOWN REPORTS 13,500 0 0 13,500 00 00 00 00 00 00 00 196 CARE OF TOWN CLOCK 4.000 0 4,000 0 0	145 TREASIBER	178 222	0	178 222	9 197 24		169 025 04	
151 LEGAL 172,500 0 172,500 0 0 172,500 0 0 0 0 172,500 0 0 0 0 1.72,500 0 0 0 0 1.72,500 0 0 0 0 1.72,500 0 0 0 0 1.52 PERSONNEL BOARD 149,935 0 149,935 5,28 8.64 0 0 144,646,77 3,5% 155 DATA PROCESSING 225,194 0 225,194 8,611.36 0 0 216,582.80 3.8% 161 CLERK 10,000 0 10,000 0 0 0 10,000 0 0 10,000 0 0 0	146 COLLECTOR	213.678	0	213.678	12.013.77		201.663.89	
155 DATA PROCESSING	151 LEGAL	172.500	Ö					
155 DATA PROCESSING	152 PERSONNEL BOARD	149,935	Ö	149,935	5,288.64		144,646.77	
158 TAX TITLE FORECLOSER	155 DATA PROCESSING	225,194	Ö	225,194	8,611.36	.00	216,582.80	
163 ELERK	158 TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00		.0%
163 ELECTION 17,127 0 17,127 182,25 .00 16,944.75 1.1% 171 CONSERVATION 184,734 0 184,734 7,240.80 .00 177,493.49 3.19% 172 PONDS COMMITTEE 2,750 0 2,750 .00 .00 2,750.00 .0% 175 PLANNING BRD 78,633 0 78,633 3,783.36 .00 74,849.28 4.8% 176 BRD 0F APPEALS 31,882 0 31,882 1,596.00 .00 30,285.52 5.0% 179 BY-WAYS 1,100 0 1,100 .00 .00 .00 1,100 .00 .00 1,100 .00 .00 190 .00 1	161 CLERK	147,020	0	147,020	7,242.26	.00	139,777.83	
171 CONSERVATION 184,734 0 184,734 7,240.80 .00 177,493.49 3.9% 172 PONDS COMMITTEE 2,750 0 2,750 .00 .00 2,750.00 .0% 175 PLANNING BRD 78,633 0 78,633 3,783.36 .00 74,849.28 4.8% 176 BRD 67 APPEALS 31,882 0 31,882 1,596.00 .00 30,285.52 5.0% 179 BY-WAYS 1,100 0 1,100 .00 .00 .00 1,100.00 .0% 199 BY-WAYS 1,100 0 1,100 .00 .00 .00 1,100.00 .0% 191 AUDIT 73,500 0 73,500 .00 .00 3,000.00 .0% 191 AUDIT 73,500 0 73,500 .00 .00 .00 73,500.00 .0% 191 AUDIT 73,500 0 73,500 .00 .00 .00 153,960.60 .0% 195 TOWN REPORTS 13,500 0 13,500 .00 .00 153,960.60 .0% 195 TOWN REPORTS 13,500 0 13,500 .00 .00 153,960.60 .0% 196 CARE OF TOWN CLOCK 4,000 0 4,000 .00 .00 13,500.00 .0% 196 CARE OF TOWN GUILDING UTILITIES 28,000 0 28,000 .00 .00 4,000.00 .0% 210 POLICE 3,726,192 24,181.48 .00 3,502,010.51 6.0% 220 FIRE 703,503 0 703,503 27,459.42 .00 676,043.18 3.9% 220 AMBULANCE 865,344 0 865,344 44,792.96 .00 820,551.02 5.2% 241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0% 242 INSPECTOR 16,000 0 140,950 0 140,950 .00 .00 163,856.25 5.0% 221 INSPECTOR 16,000 0 16,000 .00 .00 16,000 .0% 292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0% 295 HARBORMASTER 667,348 0 67,348 0 67,348 0 67,348 40,679 2 2,147.67 .00 424,031.19 5.0% 295 BARBORMASTER 667,348 0 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 295 BARBORMASTER 667,348 0 607,348 0 607,348 42,453.66 .00 67,145.00 .00 67,145.00 .00 68,337,998.09 68 340,042 2 0	163 ELECTION	17,127	0	17,127	182.25	.00	16,944.75	
172 PONDS COMMITTEE 2,750 0 2,750 .00 .00 2,750.00 .0\$ 175 PLANNING BRD 78,633 0,783.36 .00 74,849.28 4.8\$ 176 BRD OF APPEALS 31,882 0 31,882 1,596.00 .00 30,285.52 5.0\$ 179 BY-WAYS 1,100 0 1,100 .00 .00 .00 3,0285.52 5.0\$ 190 MISC SELECTMEN 3,000 0 3,000 .00 .00 3,000.00 .0\$ 191 AUDIT 73,500 0 73,500 .00 .00 .00 73,500.00 .0\$ 192 PUBLIC PROP.(MAINT) 153,961 0 153,961 .00 .00 .00 153,960.60 .0\$ 195 TOWN REPORTS 13,500 0 13,500 .00 .00 13,500.00 .0\$ 196 CARE OF TOWN CLOCK 4,000 0 4,000 .00 .00 13,500.00 .0\$ 199 TOWN BUILDING UTILITIES 28,000 0 28,000 .00 .00 .00 28,000.00 .0\$ 199 TOWN BUILDING UTILITIES 28,000 0 28,000 .00 .00 .00 28,000.00 .0\$ 120 POLICE 3,726,192 224,181.48 .00 3,502,010.51 6.0\$ 220 FIRE 703,503 0 703,503 27,459.42 .00 676,043.18 3.9\$ 220 FIRE 86,544 0 865,344 4,792.96 .00 820,551.02 5.2\$ 241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0\$ 242 INSPECTOR 104,950 0 140,950 .00 .00 140,950.00 .0\$ 229 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0\$ 229 LOUVIL DEFENSE 108,910 0 108,910 5,478.50 .00 103,431.17 5.0\$ 229 TREES 67,145 0 67,348 0 607,348 42,453.66 .00 564,894.81 7.0\$ 229 HATEMAYS 446,179 0 446,179 2,147.67 .00 424,031.19 5.0\$ 229 MARINE ADVISORY 2,100 0 2,100 0 .00 29,799,331.10 1.1\$ 220 MISCARLENAYS 446,179 0 446,179 2,147.67 .00 424,031.19 5.0\$ 228 MARINE ADVISORY 2,100 0 2,100 0 .00 19,000.00 .0\$ 229 MARINE ADVISORY 3,127,124 11,50 1,138,624 39,572.44 .00 1,099,051.25 3.5\$ 230 REPORT 1,137,144 11,150 1,138,624 39,572.44 .00 1,099,051.25 3.5\$ 243 STREET LIGHTS 19,000 0 19,000 .00 .00 19,000.00 .0\$	171 CONSERVATION	184,734	0	184,734	7,240.80	.00	177,493.49	
175 PLANNING BRD 176 BRD OF APPEALS 13, 1,882 0 31,882 1,596,00 0 00 30,285,52 0 08 179 BY-WAYS 1,100 0 1,100 0 0,00 0 0,00 1,100,00 0 0,00 1,	172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	
179 BY-WAYS	175 PLANNING BRD	78,633	0	78,633	3,783.36	.00	74,849.28	
1,00	176 BRD OF APPEALS	31,882	0	31,882	1,596.00	.00	30,285.52	
191 AUDIT	1/9 BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	
192 PUBLIC PROP. (MAINT)	190 MISC SELECIMEN	3,000 72 E00	0	3,000 72 500	.00	.00	72 500 00	
195 TOWN REPORTS 13,500 0 13,500 0 13,500 0 13,500 0 13,500 0 0 13,500 0 0 0 0 0 13,500 0 0 0 0 0 13,500 0 0 0 13,500 0 0 13,500 0 0 13,500 0 0 0 13,500 0 0 0 0 10,00 13,500 0 0 28,000 0 20,000 210 210 210 210 210	191 AUDII 192 DIDITC DDOD (MATNT)	153 961	0	153 061	.00	.00	153 960 60	
196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 28,000 0 28,000 0 0,00 29,000 0 0,00 29,000 0 0,00 20,000 0 0,0	195 TOWN REPORTS	13 500	0	13 500	.00	.00	13 500.00	
199 TOWN BUILDING UTILITIES 28,000 3,726,192 0 3,726,192 224,181.48 .00 3,502,010.51 6.0% 220 FIRE 703,503 0 703,503 27,459.42 .00 676,043.18 3,9% 230 AMBULANCE 865,344 0 865,344 44,792.96 .00 820,551.02 5.2% 241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0% 242 INSPECTOR 140,950 0 140,950 0 164,0950 0 0 16,000 0 0 16,000 0 0 0 16,000 0 0 0 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	196 CARE OF TOWN CLOCK	4 000		4 000	00	00	4 000 00	
210 POLICE	199 TOWN BUILDING UTILITIES	28.000	Ö	28.000	.00	.00	28,000.00	
220 FIRE 703,503 0 703,503 27,459.42 .00 676,043.18 3.9% 230 AMBULANCE 865,344 0 865,344 44,792.96 .00 820,551.02 5.2% 241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0% 242 INSPECTOR 140,950 0 140,950 .00 .00 140,950.00 .0% 291 CIVIL DEFENSE 160,000 0 160,000 .00 .00 160,000 .0% 292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0% 294 TREES 67,145 0 67,145 0 67,145 .00 .00 67,145.00 .0% 295 HARBORMASTER 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 297 DREDGE 340,042 0 340,042 2,147.67 .00 424,031.19 5.0% 298 MARINE ADVISORY 2,100 0 2,100 0 2,100 0 .00 2,100.00 .0% 200 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100.00 .0% 446,117 .00 409,754.44 25.0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	210 POLICE	3,726,192	Ö	3,726,192	224,181.48	.00	3,502,010.51	
230 AMBULANCE 865,344 0 865,344 44,792.96 .00 820,551.02 5.2% 241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0% 242 INSPECTOR 140,950 0 140,950 .00 .00 140,950.00 .0% 291 CIVIL DEFENSE 16,000 0 16,000 .00 .00 16,000.00 .0% 292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0% 294 TREES 67,145 0 67,145 .00 .00 67,145.00 .0% 295 HARBORMASTER 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 296 WATERWAYS 446,179 0 446,179 22,147.67 .00 424,031.19 5.0% 297 DREDGE 340,042 0 340,042 2,044.39 .00 337,998.09 .6% 298 MARINE ADVISORY 2,100 0 2,100 0 .0% 2,100 0 .0% 300 EDUCATION 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	220 FIRE	703,503	0	703,503	27,459.42	.00	676,043.18	
241 BUILDING INSPECTOR 172,431 0 172,431 8,574.30 .00 163,856.25 5.0% 242 INSPECTOR 140,950 0 140,950 .00 .00 .00 140,950.00 .0% 291 CIVIL DEFENSE 16,000 0 16,000 .00 .00 .00 16,000.00 .0% 292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0% 294 TREES 67,145 0 67,145 .00 .00 67,145.00 .0% 295 HARBORMASTER 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 297 DREDGE 340,042 0 340,042 22,147.67 .00 424,031.19 5.0% 298 MARINE ADVISORY 2,100 0 2,044.39 .00 337,998.09 .6% 298 MARINE ADVISORY 2,100 0 .00 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	230 AMBULANCE	865,344	0	865,344	44,792.96	.00	820,551.02	
242 INSPECTOR 140,950 0 140,950 .00 .00 140,950.00 .08 291 CIVIL DEFENSE 16,000 0 16,000 .00 <t< td=""><td>241 BUILDING INSPECTOR</td><td>172,431</td><td>0</td><td>172,431</td><td>8,574.30</td><td>.00</td><td>163,856.25</td><td></td></t<>	241 BUILDING INSPECTOR	172,431	0	172,431	8,574.30	.00	163,856.25	
291 CIVIL DEFENSE 16,000 0 16,000 .00 16,000.00 .08 292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.08 294 TREES .00 .00 67,145 .00 .00 67,145.00 .08 295 HARBORMASTER .00 .00 67,145 .00 .00 564,894.81 7.08 296 WATERWAYS .446,179 0 446,179 22,147.67 .00 424,031.19 5.08 297 DREDGE .340,042 0 340,042 2,044.39 .00 337,998.09 .68 298 MARINE ADVISORY .2,100 0 2,100 .00 .00 2,100.00 .08 300 EDUCATION .9,791,115 0 9,791,115 .111,784.11 .00 9,679,331.10 1.18 420 HIGHWAY .1,127,124 .11,500 1,138,624 .39,572.44 .00 1,099,051.25 .358 423 SNOW AND ICE .61,100 0 61,100 .00 .00 .00 .00 .00 .08 424 STREET LIGHTS .19,000 0 19,000 .00 .00 .00 .00 .00 .08 433 TRANSFER STATION .546,461 0 .546,461 .136,706.47 .00 409,754.44 .25.08	242 INSPECTOR	140,950	0	140,950	.00	.00	140,950.00	
292 DOG OFFICER 108,910 0 108,910 5,478.50 .00 103,431.17 5.0% 294 TREES 67,145 0 67,145 .00 .00 67,145.00 .0% 295 HARBORMASTER 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 296 WATERWAYS 446,179 0 446,179 22,147.67 .00 424,031.19 5.0% 297 DREDGE 340,042 0 340,042 2,044.39 .00 337,998.09 .6% 298 MARINE ADVISORY 2,100 0 2,100 .00 .00 2,100.00 .0% 300 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 .00 19,000.00 .0% 433 T	291 CIVIL DEFENSE	16,000	0	16,000	.00	.00	16,000.00	
295 HARBORMASTER 607,348 0 607,348 42,453.66 .00 564,894.81 7.0% 296 WATERWAYS 446,179 0 446,179 22,147.67 .00 424,031.19 5.0% 297 DREDGE 340,042 0 340,042 2,044.39 .00 337,998.09 .6% 298 MARINE ADVISORY 2,100 0 2,100 .00 .00 2,100.00 .0% 300 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 .00 19,000.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	292 DOG OFFICER	108,910	0	108,910	5,478.50	.00	103,431.17	
295 HARBORMASIER 296 WATERWAYS 446,179 0 446,179 22,147.67 297 DREDGE 340,042 0 340,042 2,044.39 00 337,98.09 68 298 MARINE ADVISORY 2,100 0 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	294 TREES	67,145		0/,143	.00	.00	0/,145.00	
297 DREDGE 340,042 0 340,042 2,044.39 .00 337,98.09 .6% 298 MARINE ADVISORY 2,100 0 2,100 .00 .00 2,100.00 .0% 300 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	295 HARBURMASIER	007,348 446 170	0	007,348 446 170	42,453.00		504,894.8L	
298 MARINE ADVISORY 2,100 0 2,100 .00 .00 2,100.00 .0% 300 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	290 WAIERWAIS	340 042		340,1/9 340 042	2 044 39		424,U31.19 337 000 00	
300 EDUCATION 9,791,115 0 9,791,115 111,784.11 .00 9,679,331.10 1.1% 420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	297 DREDGE 298 MARINE ADVISORY	2 100	0	2 100	2,044.39		2 100 00	
420 HIGHWAY 1,127,124 11,500 1,138,624 39,572.44 .00 1,099,051.25 3.5% 423 SNOW AND ICE 61,100 0 61,100 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	300 EDUCATION	9 791 115	^	9 791 115	111 784 11	.00	9 679 331 10	
423 SNOW AND ICE 61,100 0 61,100 .00 .00 61,100.00 .0% 424 STREET LIGHTS 19,000 0 19,000 .00 19,000.00 .0% 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	420 HIGHWAY	1,127,124	11.500	1.138.624	39.572.44	.00	1.099.051.25	
424 STREET LIGHTS 19,000 0 19,000 .00 .00 19,000.00 .08 433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.08	423 SNOW AND ICE	61,100	11,550				61,100.00	
433 TRANSFER STATION 546,461 0 546,461 136,706.47 .00 409,754.44 25.0%	424 STREET LIGHTS	19,000	Ö			.00	19,000.00	
	433 TRANSFER STATION	546,461	0	546,461	136,706.47	.00	409,754.44	25.0%



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YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,240,489	17,907	1,258,396	32,551.99	.00	1,225,843.74	2.6%
482 AIRPORT	123,196	17,907	123,196	16,543.12	.00	106,652.88	13.4%
491 CEMETERY	42,555	0	42,555	1,418.76	.00	41,136.03	3.3%
510 BOARD OF HEALTH	342,229	0	342,229	9,224.32	.00	333,004.84	2.7%
541 COUNCIL ON AGING	385,593	0	385,593	18,462.14	.00	367,130.74	4.8%
543 VETERANS	30,000	Õ	30,000	3,802.82	.00	26,197.18	12.7%
610 GENERAL LIBRARY	972,216	Ô	972,216	69,231.85	.00	902,984.54	7.1%
650 PARK & RECREATION	486,498	Ö	486,498	85,625.59	.00	400,872.51	17.6%
691 HISTORICAL	52,092	0	52,092	2,850.12	.00	49,241.97	5.5%
692 XMAS DECORATIONS - EXPENSES	42,500	0	42,500	.00	.00	42,500.00	.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	.00	.00	33,000.00	.0%
710 DEBT SERVICE - PRINCIPAL ON LT	1,598,182	0	1,598,182	.00	.00	1,598,182.00	.0%
751 LONG-TERM DEBT PAYMENTS	138,009	0	138,009	11,125.00	.00	126,883.92	8.1%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	0	0	101,891.00	.00	-101,891.00	100.0%
830 COUNTY TAX	452,580	0	452,580	.00	.00	452,580.00	.0%
840 MVRHS DISTRICT ASSESSMENT	5,186,888	0	5,186,888	.00	.00	5,186,887.75	.0%
841 MV COMMISSION ASSESSMENT	518,281	0	518,281	.00	.00	518,281.00	.0%
842 DCRHA ASSESSMENT	121,900	0	121,900	.00	.00	121,900.00	.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	.00	.00	3,500.00	.0%
910 EMPLOYEE BENEFITS	6,361,417	0	6,361,417	2,493,114.68	.00	3,868,302.32	39.2%
945 INSURANCE	500,000	0	500,000	.00	.00	500,000.00	.0%
990 TRANSFERS OUT TO OTHER FUNDS	350,000	0	350,000	350,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	2,993,951	0	2,993,951	2,993,951.31	.00	.00	100.0%
TOTAL GENERAL FUND	43,308,996	29,407	43,338,403	6,962,393.12	.00	36,376,009.59	16.1%



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YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE	0	0	0	-109,722.59 -2,987.77	109,722.59 2,987.77	100.0%
03 PENALTIES & INTEREST 06 SEWER CHARGES	0	0	0	-2,937.77 -8,936.23 -25,942.73	8,936.23 25,942.73	100.0%
09 OTHER CHARGES 10 FEES	0	0	0	-23,942.73 -13,615.83 -5,872.00	13,615.83 5,872.00	100.0%
11 RENTALS 16 OTHER DEPARTMENTAL	0	0	0	-13,400.00 -28,350.96	13,400.00 28,350.96	100.0% 100.0%
17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS	0	0	0	-44,011.50 -516.27	44,011.50 516.27	100.0%
19 FINES & FORFIETS 20 INVESTMENT INCOME	0	0	0	-2,652.50 -2,583.37	2,652.50 2,583.37	100.0%
30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY	0	0	0	-242,194.00 -132,714.62	242,194.00 132,714.62	100.0% 100.0%
36 REAL ESTATE 37 TAX TITLE	0	0 0	0 0	-6,335,182.05 -108.12	6,335,182.05 108.12	100.0% 100.0%
TOTAL GENERAL FUND	0	0	0	-6,968,790.54	6,968,790.54	100.0%