




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: July 31, 2021
SUBJECT: Town Department Heads Monthly Report for June 2021

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	
<p><i>June 1, 2021</i></p> <ul style="list-style-type: none"> ▪ Eversource Hearing – 73 3rd St. N. ▪ Eversource Hearing- 147 S. Water St. ▪ Set Hearing date for Katama Kitchen for a New Seasonal All Alcohol Common Victualler’s License-6/14 4:00 p.m. ▪ Sheriff’s Meadow – Series of One Day Liquor Licenses for Fundraiser ▪ New Class II Used Car Dealer License-iHome Installations ▪ Regular Business <ul style="list-style-type: none"> ▪ Travel Voucher - Police ▪ Transient Vendor License – Nikki Sedacca Gallery ▪ Yard Sale – Change of Date due to weather – Lambos, 538 Edg/VH Rd. ▪ Common Victualler License – Smooth Moves, 33 Winter St. ▪ Commercial Marine License Renewal – MV Museum “Vanity” ▪ Town Administrator’s Report ▪ Minutes ▪ Appointments and Reappointments Annual Reappointment List <p><i>June 7, 2021</i></p> <ul style="list-style-type: none"> ▪ Shade Tree Hearing – 39 Cottage St. ▪ Shade Tree Hearing – 26 Pinehurst St. ▪ Eversource Hearing – Church St. ▪ VTA Church St. Update – Angela Grant ▪ Community One-Stop Application- Doug Finn ▪ Vintage MV / Alcohol License Change 	<p><i>June 7, 2021 Continued</i></p> <p>Application with the requested changes from ABCC</p> <ul style="list-style-type: none"> ▪ New Commercial Marine License – Water Taxi: Misha Strumwasser ▪ Regular Business <ul style="list-style-type: none"> ▪ Dark Woods Permit Renewal- Handy Trucking ▪ Town Administrator’s Report ▪ Minutes ▪ Appointments and Reappointments <ul style="list-style-type: none"> ▪ Board of Registrars ▪ Beautification ▪ Sign Advisory Committee <p><i>June 14, 2021</i></p> <ul style="list-style-type: none"> ▪ Liquor License Hearing-Katama Kitchen-New All Alcohol Seasonal Common Victualler’s License ▪ Eversource Hearing – 49 Curtis Lane ▪ Eversource Hearing – 33 Fuller St. ▪ Excavation Permit – 33 Fuller St. Farrisey Tele-comm, Inc. ▪ USA Endurance – Lee Ann Yarbor – Marathon and half marathon ▪ Memorial Wharf Contract ▪ MVRHS Building Committee ▪ Local Rapid Recovery Plan – Laurie Zapalac ▪ Excavation Permit – 33 Road to the Plains – Fenner Construction ▪ Access Permit – 19th St. – Palma ▪ Block a Public Way Permit – Kelley St. - Fligor



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<p>June 14, 2021 continued</p> <ul style="list-style-type: none">▪ Regular Business<ul style="list-style-type: none">▪ Common Victualler License- Little House Bakery▪ Council on Aging - Donation▪ Harbormaster – Commitments and Abatements▪ Town Administrator’s Report▪ Minutes▪ Appointments<ul style="list-style-type: none">▪ Seasonal Police Department Hires <p>June 15, 2021</p> <ul style="list-style-type: none">▪ FY 20 Exit Audit Interview <p>June 21, 2021</p> <ul style="list-style-type: none">▪ Shade Tree Hearing – 12 Green Ave.▪ Shade Tree Hearing – 22 Cottage St.▪ Race/Walk Permit – Darkness into Vineyard Light▪ Police Association Lobster Roll Drive Through 7/3▪ NURNF Ceremony – Elaine Weintraub▪ Regular Business<ul style="list-style-type: none">▪ Commercial Marine Licenses – Edwin B. Gentle III & Jr.▪ Common Victualler – Tropical Bakery▪ Line Item Transfers: Police, IT, Fire, Dredge, Parks.▪ Local Extension of Premises: Chesca’s▪ Town Administrator’s Report▪ Minutes	<p>June 28, 2021</p> <ul style="list-style-type: none">▪ Felix Neck – Sanctuary Supper 7/20 – One Day Liquor License, Auctioneer License, Weekday Entertainment License▪ Ethos MV – Grand Opening One Day Liquor License 7/2▪ Meshacket RFP▪ Race/Walk Application and Banner Application – Edgartown Board of Trade – MV Brunch Run 10/2/21▪ Regular Business<ul style="list-style-type: none">▪ Commercial Marine License Renewal – Great Harbor Sport Fishing▪ Yard Sale – 8 Oyster Pond Rd.▪ Lodging House License – Hob Knob▪ Police Lieutenant Contract▪ Star Propane Permit▪ Travel Voucher – Highway Department▪ Town Administrator’s Report▪ Minutes▪ Appointments and Reappointments<ul style="list-style-type: none">▪ MVRHS Building Committee
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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86	60	43	21	30	42	15	56	52	68	76	634
Dog/Livestock Calls	0	0	0	0	1	0	0	0	0	0	0	1	2
Cat Calls	23	31	8	11	4	14	21	10	12	8	11	5	158
Calls - Other Animals	20	39	14	4	9	9	5	5	5	20	16	26	172
Skunk Calls	6	4	5	3	0	0	0	8	2	0	2	4	34
Raccoon Calls	1	0	0	0	0	0	0	0	2	0	2	5	10
Dogs Impounded	3	4	0	3	1	0	2	0	2	2	5	5	27
Cats Impounded	0	3	0	2	0	0	1	1	2	0	1	0	10
Other Animals Impounded	0	2	2	0	1	1	0	0	0	1	2	1	10
Dogs Adopted/As of MV	0	0	0	0	0	0	0	0	0	0	0	0	0
# Cats Adopted/as of MV	0	0	0	0	0	0	0	1	0	0	0	0	1
Other Animals Adopted/OTHER:	0	2	1	0	1	1	0	0	0	0	0	0	5
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	0	0	0	0	0
Dogs Hit and Injured	1	1	0	0	0	0	0	1	0	0	0	0	3
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0	0	0	1
Cats Hit and Killed	0	1	0	2	0	0	0	0	0	0	1	0	4
Cats Hit and Injured	0	0	0	0	0	0	0	0	1	0	0	0	1
Cats Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Animals Hit/Injured/Sick	0	13	4	0	2	1	2	2	2	4	2	6	38
Other Dead Animals	0	4	1	0	2	2	1	1	1	4	3	1	20
Misc Calls	20	13	10	6	7	10	6	1	3	8	7	5	96
Dogs Biting Humans Reported	2	2	5	0	1	0	1	0	0	0	1	2	14
Dogs Biting Dogs Reported	1	0	0	0	0	0	0	0	1	0	1	0	3
Dogs Attacking Other Dogs	1	0	1	0	0	0	0	0	1	0	0	2	5
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0	0	1	1
Cat Bites Reported	0	0	0	0	0	1	0	0	0	1	0	0	2
Other Animals Bites	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarantines: 45 day/4 month	0	0	0	1	1	0	1	1	1	2	0	0	7

her animal cal	her animal cal	Other animal	*dog attacking	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal calls:
1 bat	14 bat	3 dom. rabbit	human	2 unknown w	1 chickens	2 dolphin cal	1 deer	1 fawn	1 deer	2 wild rabb	2 wild rabbit		
4 bird	5 turkey	2 gull	but not biting	1 "fisher cat"	5 injured Thic	1 deer	1 turkeys	2 turkeys	1 bird	4 seal	8 seal		
1 chicken	1 songbird	1 deer		1 "large wild c	1 dead whale	1 rabbit	1 chickens	1 rooster	5 domestic	1 bird	3 lamb		
2 crow	3 wild rabbit	1 baby squirre	Other animal	1 deer	1 dead deer	1 seal	2 seal	1 owl	1 unknown	1 turtle	3 deer		
2 deer	4 dom. Rabbit	2 rooster	1 rooster	1 rat	1 sheep				1 swan	1turkey	1 newborn rodent		
3 goat	1 rooster	1 baby bird	1 bird	1 owl		Other sick/ir	Other sick/ir	Other sick/i	1 fawn	2 cow	2 snake		
3 gull	2 seal	1 pigeon	1 "bobcat"	1 fawn	Other sick/in	1 sick dolphi	1 seal	1 turkey	3 seal	5 otter	3 unknown animal		
2 squirrel	6 gull	2 wild rabbits	1 "big cat"	1 turkey	1 Murre	1 injured deer		1 skunk	1 wild rabbit		2 turkey		
2 swan	3 alpaca						Other dead:		2 cow	Other sick/	2 rooster		
			The 2 cats	Other sick/inj	other dead:	other dead:	1 deer (prob	Other dead:	4 otter	1 raccoon			
			impounded	turkey	1 deer	1 rabbit		1 fawn		1 baby otte	Other sick/injured		
			were decease	owl	1 whale						1 lamb		
										Other sick/injured:	1 turkey		
				other dead:						1 wild rabbi	1 skunk	1 wild rabbit	
				fawn							1 baby otter		
				deer						Other killed	1 seal	Other hit by car:	
										1 deer		3 deer	
										1 domestic	Impounded cat was deceased.		



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Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of June. At the June 22, 2021 meeting the Committee discussed the final draft of the Meshacket RFP with consultant Ann Silverman and preparations for the Select Board to review and approve the RFP release. The Committee also discussed the progress of the preparations for the Chasin/Litchfield lot lottery, the administrator informed the Committee that Town Counsel was still in the process of connecting with the attorney for the Chasin family in order to get the deed and titles transferred to the town. Juliet Mulinare discussed with the Committee plans to reform zoning by-laws to accommodate affordable housing initiatives in the near future and how the Committee members can be a part of this process. Lastly, the Committee discussed the creation of a new position within the town to further advance affordable housing initiatives for the town. This position would be a full-time municipal housing director, the Committee tasked the administrator to research a job description and salary range as well as speak to the town administrator and personnel board/director for additional guidance.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4	5	1	8	7	2	2	7	4	1	10	53
Multi-Family Building	0	0	0	0	0	0	0	0	0	0	0	0	0
Single Family Residence Additions/Alterations	17	24	48	26	44	39	29	22	45	27	17	12	350
Garage/Barn	0	0	1	6	7	10	4	6	12	7	3	3	59
Shed/Deck/Porch/Fence	5	3	4	4	5	4	7	7	8	8	5	10	70
New Commercial	0	0	1	0	1	0	0	0	1	0	0	0	3
Commercial Additions/Alterations	0	3	2	6	0	5	1	5	9	6	3	3	43
Swimming Pools	1	0	11	4	15	9	10	4	11	6	5	4	80
Miscellaneous	26	14	28	28	38	25	14	23	9	24	29	50	308
Totals	51	48	100	75	118	99	67	69	102	82	63	92	966
# of Investigated Complaints	19	14	15	12	6	11	6	4	12	20	16	28	163

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY21													
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4	2	9	6	5	2	1	1	6	4	5	2	47
Deaths	3	7	5	2	3	3	3	2	0	2	4	0	34
Marriages	9	12	14	14	2	4	2	2	1	3	10	21	94
Marriage Intentions	11	15	16	8	4	2	2	3	2	6	14	22	105
Voter Registration													
New Voter Registration	26	73	42	78	35	32	3	23	15	33	33	16	409
Removed Voters	7	12	7	8	11	6	10	9	17	5	13	11	116
Total # of Registered Voters	3921	3982	4017	4103	4127	4153	4146	4160	4162	4190	4210	4205	4,205
Total # of Residents	5061	5149	5148	5205	5226	5205	5220	5258	5186	5215	5235	5229	5,229



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Conservation Agent: Submitted by Jane Varkonda:

The Commission held two regular meetings in June and one special meeting to discuss Katama farm leases and use plans.

June 9, 2021: Clemmey – repair existing pier, boathouse, deck ; Felix Neck-vegetation management; 6 Swan Neck-new dwelling, pool, pool house, view channel and related; Finn-new dwelling, pool, garage and related; 55 King Point Way-replacement of existing dwelling; pool, spa, tennis court, garage, landscaping and related. Ms. Varkonda updated the Commission on ATT's plan revisions for the wireless facility at Katama Farm.

June 21, 2021: public meeting to review leases and use plans for katama farm.

June 23, 2021: Clemmey-repair and elevated pier, deck, fire pit and spa; Felix Neck-management plan for vegetation management, new boardwalk at turtle pond. Ms. Varkonda updated the Commission regarding a minor infraction at Lighthouse park; the membership of the new Fisherman's Landing Stewardship Committee and use of land acquisition funds for clerical support for the committee; news on the town's Open Space and recreation plan; Katama farm update.

The volume of office and in the field work continues to increase with all that June brings with it. The agent finalized all the paperwork necessary to complete the MVP grant reporting with the exception of the case study which is being drafted by the Woods Hole Group. The reporting paperwork that this grant generated is complex and extremely time consuming. The agent assisted the Park Department in the installation of symbolic fencing and snow fencing to protect the restored dunes at south beach right fork. Final design changes were made to the proposal to relocate the bathhouse at the right fork. The Agent coordinated the protection of two piping plover nests at Lighthouse Beach. Maintenance work on Aero Ave was coordinated with the contractor prior to the opening of camp and other summer activities. Leases and use plans for the educational and farming aspects of Katama farm were reviewed with input from Counsel.



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY21													
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72	81	64	88	102	70	50	76	116	87	70	129	1005
Consultations, Office and Phone	135	143	112	116	155	90	140	214	169	124	83	181	1831
General Information Provided	166	210	206	220	233	151	220	249	209	165	129	216	2,374
"Are You Okay" check-ins	90	195	112	58	104	123	57	74	54	72	59	60	1058
EMT Outreach	0	1	3	2	0	1	0	7	0	0	3	0	17
Fuel Assistance	0	2	1	1	3	4	1	2	10	2	1	0	27
Home/Hospital Visit	12	13	15	64	4	49	12	31	18	24	12	6	260
Errands	26	31	10	9	5	6	5	1	0	2	3	1	99
Family Assistance	23	16	9	7	4	8	7	28	12	4	8	11	137
Surplus Food/Delivery	94	144	250	262	32	15	10	5	13	13	3	150	991
Lunch/Meal Delivery	170	140	222	264	127	141	184	150	111	95	86	58	1748
Memory Support	1	0	0	1	1	0	0	0	0	0	0	0	3
Mental Health Support	2	3	1	0	1	2	2	1	1	1	1	1	16
Referrals	23	27	16	20	9	14	13	15	31	22	19	17	226
Fitness/Exercise	45	40	76	76	69	135	112	93	134	94	76	42	880
Arts and Crafts	0	0	0	0	12	8	15	25	21	20	30	18	149
Community Education	0	7	3	21	7	15	5	0	8	7	0	3	76
Recreation/Social Activities	13	9	6	130	0	44	32	9	0	0	0	111	354
Wellness Programs	24	14	1	27	45	218	32	128	35	28	24	78	654
Writing and Literature	50	36	36	53	36	45	36	37	36	53	53	52	523
Newsletter	305	305	375	375	377	377	380	385	385	385	387	388	4,039
Volunteer Hours	132	106	101	158	119	145	126	132	94	156	72	106	1,447
Misc. Services	135	127	2	1	0	9	71	2	0	10	3	17	377
Legal/Professional Services	3	5	3	3	10	7	3	1	3	2	0	18	58
Medical Equipment Loan	4	3	3	2	3	2	2	1	1	5	3	11	40

In June, the ECOA started a new brown bag lunch program on Tuesdays, and we continue to deliver food to homebound older residents on Wednesdays. Our in-house programming has returned, and we're happy to welcome new and familiar faces into the building.

The ECOA partners with Island Grown Initiative and Slip Away Farm on Chappaquiddick to offer gleaned vegetables weekly to older adults. This popular program has restarted for the season with enthusiasm from all of those who take part.

We bid farewell to outreach worker Kathryn Vieira at the end of June, as her position's funding came to an end. Katie made a notable impact on the lives of Edgartown seniors and she was an integral part of our meals program during COVID.

Energy Committee: Submitted by Alan Strahler:

- On June 2, Energy Committee Member Jack Ensor and Chair Alan Strahler provided review comments on a draft Request for Proposal for a solar power generating facility at the town's closed landfill prepared by Beacon Integrated Solutions. Comments were conveyed to Town Administrator Hagerty,



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who provided a revised draft to Beacon on June 4, and a final draft was returned by Beacon on June 7. The RFP was posted to CommBuys and the Vineyard Gazette during July 5–16.

- On June 9, Alan attended a virtual meeting of the Cape Light Compact Board as Edgartown Board Member.
- On June 10, the Energy Committee met remotely via Zoom. Topics discussed included (1) status of the Park and Ride vehicle chargers project; (2) progress on the solar landfill project; (3) Green Community application status and way forward; (4) the Town’s application for funding to Cape Light Compact from the Regional Energy Planning Assistance grant program to aid the Green Community application; (5) future Island electric energy demand projections and Eversource responses; and (6) planning for fall activities.
- On June 24, Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative as Edgartown Board Member

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46	51	35	37	21	19	21	19	21	28	28	361
Propane Tank Inspections	22	9	31	12	26	26	33	43	28	24	12	28	294
New Construction Plan Review	13	15	10	18	12	15	8	13	13	8	14	11	150
Fire Prevention Activity	70	70	92	65	75	62	60	77	60	53	54	67	805
Fire Service Activity													
Fires	4	3	4	2	2	0	1	0	2	5	2	4	29
Automatic Fire Alarm Activations	103	80	49	56	53	42	25	42	43	30	50	93	666
Motor Vehicle Accidents	8	5	2	2	0	0	3	1	0	1	3	0	25
Investigations of Conditions	5	3	2	7	2	2	5	1	3	2	3	5	40
Water/Boating Incidents	7	3	2	0	0	0	0	0	1	0	0	4	17
Illegal Burning	1	0	1	0	1	0	0	1	1	0	0	3	8
Hazardous Material Incidents	0	2	2	1	0	2	0	0	0	0	0	0	7
Public Assists		2	6	2	2	0	2	4	2	2	1	4	27
Burn Permits								2	2	1	4	0	9
Fire Department Training (hrs)													
Department Drills	54	48	21	0	177	270	249	168	51	75	54	39	1206
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	18	0	0	0	18
Fire Department Equipment Checks	12	20	12	13	9	3	5	0	2	9	6	3	94
Ambulance Service Activity													
Refusals	19	12	10	3	3	7	4	0	5	8	13	13	97
Treat and Transfer	60	62	29	42	26	21	18	32	18	27	33	47	415
Misc Calls to Service (Stand bys, assists, etc)	19	17	11	8	6	3	10	12	11	15	6	9	127
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	4	2	1	0	0	0	0	0	0	0	7
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	15	1	0	1	1	2	0	1	3	1	5	3	33



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Harbormaster: Submitted by Charlie Blair:

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	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
Avg. Transient Mooring Per Day	118	116	51	11	0	0	0	0	0	0	81	128	505
Tows	27	54	16	13	0	0	0	0	0	0	12	37	159
Medical Incident Responses	6	11	4	1	0	0	0	0	0	0	2	6	30
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	11	6	0	0	0	0	0	0	2	6	63
Boating Accident Reports (BAR)	10	10	2	0	0	0	0	0	0	0	3	4	29
Katama Bay Opened for Anchorage (Days)	5	6	5	3	0	0	0	0	0	0	1	3	23

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13	13	22	12	12	8	4	20	22	15	17	148
Septic Permit Applications Rec'd (New Construction)	1	4	1	2	2	4	3	1	5	6	11	5	40
Septic Repair or Up-grade Permits	3	7	6	6	5	7	5	1	14	12	3	6	69
Enhanced Treatment Septic System with Nitrogen Removal	1	0	0	5	2	1	1	1	1	0	2	2	14
Septic System Abandonment Permit	2	2	6	9	3	0	0	1	6	4	1	6	34
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Sale and Transfer Septic System Inspection Reports Received	17	16	19	11	10	10	7	5	15	0	10	8	120
Passing Transfer Inspections	15	14	17	11	7	10	4	5	14	8	10	8	115
Failed Transfer Inspections	2	1	1	0	0	0	3	0	0	0	0	0	7
"Needs Further Evaluation" Transfer Inspections	0	1	1	0	2	0	0	0	0	0	0	0	4
"Conditionally Passes" Transfer Inspections	0	0	0	0	1	0	0	0	1	1	0	0	3
Well Construction Permits (New and Replacement)	1	4	2	1	0	0	1	2	5	0	1	3	17
Food Establishment Permits	2	0	0	0	2	11	14	12	24	26	15	4	106
Temporary Food Event permits	0	1	0	0	0	0	0	0	0	0	0	3	1
Tobacco Sale Permits	0	0	0	0	4	10	0	0	0	0	0	0	14
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential Pool Const.	3	2	7	8	11	9	6	2	11	7	3	5	69
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0	0	0	1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0	0	0
Deed Restrictions approved	1	0	2	3	2	5	4	5	3	3	2	4	30
Variance Hearings by Board	0	0	3	2	2	0	4	1	8	6	1	1	27
Septic System Installation Inspections	4	3	4	3	2	2	2	3	4	4	3	4	34
Perc Tests Witnessed	5	4	8	2	4	5	9	1	4	6	4	4	52



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

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Highway Department: Submitted by Allan Debettencourt:

- Set up safety barriers and metal fencing at several locations in town for outside dining along with five-minute pick-up zones.
- Line painting of parking brackets, parking lots, and stencil repainting in town was performed in house on several early mornings.
- A contractor performed thermal line painting of crosswalks and stop bars at various locations in town.
- Review the influx of several street excavation, block the public way, curb cuts, and tree removal applications.
- Start daily trash collection schedule.
- Repair three sections of concrete sidewalk in town at different locations.
- Continue with roadside maintenance and mowing of Cemeteries, Parks, and Katama Air Field.

Historic District: Submitted by Brique Garber:

The HDC met on June 3 and June 24. The regular meeting scheduled for June 17 was postponed while we awaited MA State approval for Remote Teleconferencing.

The Commissioners voted on 7 applications in June 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future as approved by the Legislature. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in June 2021.

- Public Hearing: 7 Starbuck Neck Renovations & additions (application withdrawn in June 25., 2021).
- 92 South Water St. Addition to garage. Denied
- 68 School St. Change of window to door. Approved.
- 23 & 24 Kelley St., Kelley House. Additions and modifications to 5 buildings. Moved to Public Hearing on August 12, 2021.
- 90 School St. Renovation of Guest house, add garage, pool & fence. Approved.
- 40 Fuller St. Addition, new side entry, chimney. Sent forward to Public Hearing.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

-55 South Water. Replace cedar sidewalls.

-41 South Water. Materials change for driveway.



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Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	FY21
Website Visits	1,892	1,796	1,739	1,762	1,244	1,205	1,306	1,502	1,572	8,385	7,616	8,100	38,119
Average Visits Per Day	61	57	58	57	42	30	42	48	52	280	246	270	103
Pages Viewed	68,000	59,239	51,540	55,295	50,123	39,925	50,642	58,238	58,201	33,657	28,732	43,638	597,230
Average Pages Viewed Per Day	2,194	1,911	1,718	1,784	1,617	1,287	1,634	1,879	1,940	1,122	927	984	1,583
Average Busiest Day of Week	Monday	Monday	Friday	Monday	Wednesday	Friday	Wednesday	Wednesday	Tuesday	Tuesday	Tuesday	Tuesday	Tuesday
Hour of Day Accessed the Most	8:00 AM	10 AM	3 PM	9 AM	9 AM	7 AM	9 AM	9 AM	10 AM	2 PM	1 PM	3 PM	
Most Downloaded Item	Mask Order PDF	Mask Order PDF	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page includes regular updates on crafts and events
- Take-home activity & craft kits available for pickup daily.
- Children’s Room window browsing and pickup, Mondays through Saturdays from 10am-5pm
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Summer Reading Program “Tails and Tales” launched on June 21st, with prizes given for completed reading logs from the following local businesses: Dairy Queen, Edgartown Pizza, Edgartown Meat and Fish, and Rosewater Kids.
- ‘Book Besties’: a program for children to receive librarian help with finding books
- Storybook Walk at Sheriff’s Meadow Sanctuary in partnership with the Sheriff’s Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton’s Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Adopt a Stuffed Animal: activity bag with a mystery stuffed animal to read to, with accompanying information and crafts about the animal
- Virtual Teen Dungeons and Dragons with Chris, weekly on Fridays
- Virtual Teen Monster Mondays with Chris: a weekly summer reading series where viewers take a look at classic monsters throughout history and fantasy.

Adult Programs and Other Offerings included:

PROGRAMS



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- The library launched a redesigned website, with user-friendly functionality, easy navigation, and an online calendar of events
- Virtual Weekly Restorative Yoga Workshops
- Author talk with T. Elizabeth Bell on *Counting Chickens; A Martha's Vineyard Novel*
- 'Gardening for Life' talk with master gardener Toni Gattone, in partnership with the Anchors
- Author talk with Isabella Stewart on *Tangled Vines, Island Crimes: Martha's Vineyard Off-Season*
- iPad Workshop with Kathy Lavieri, in partnership with the Anchors
- Talk with film historian Frank Mandosa: *Out of the Shadows: Hollywood's History with the LGBTQ+ Community*
- Bloomin' Summer virtual piano concert with Adele Dreyer
- Virtual Film Discussion Group with Virginia Munro

OTHER OFFERINGS

- Seven Chromebooks are available for patron checkout
- Five WiFi hotspots are available for patron checkout
- Summer reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online library travel blog by library assistant Kerith McFadden

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department May 2021

- Seasonal Staff started last week of June – training and set up week. Orientation/paperwork.
- Cannonball Park / removal of tree by Entering Edgartown Sign. Planter at the head of the park also damaged and falling apart.
- Replace "No Parking" signs at Wilson's Landing.
- End of Fiscal Year bills.

Edgartown Cemetery Department May 2021

- Six lots sold
- One interment.



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Planning Board: Submitted by Doug Finn:

The Planning Board met three times this month - on June 1, June 15 and June 22. Meetings continued through remote participation, in accordance with Chapter 53 of the Acts of 2020.

(Due to the delay in action at the state level, the June 15 meeting was tabled, with all public hearings rescheduled to July 6.)

Board Business for June:

- A PUBLIC HEARING for a Special Permit in the COASTAL DISTRICT, to construct a guest house and a habitable barn; in Zone 2 of the Edgartown Ponds Area District. 8 Jane's Cove Road. APPROVED with conditions.
- A PUBLIC HEARING for a Special Permit in the COASTAL DISTRICT, to construct a pool, and associated utilities and landscaping. 8 Jane's Cove Road (38-3.9). APPROVED with conditions.
- A PUBLIC HEARING for a Special Permit to construct a tennis court in the inland zone of the coastal district. 68 Pohogonot Road (42-1.105). APPROVED with conditions.
- A request for a CHANGE OF ADDRESS, to change address from Bankers Way to Crocker Drive. (Assessors' Parcel 36-128). APPROVED.
- A request for a CHANGE TO EXISTING CURB CUT, to expand an existing 12 foot wide curb cut to 16 feet. 52 Fuller Street (20B-95). APPROVED.
- A request for ADMINISTRATIVE REVIEW, received from AT&T / American Tower, requesting permission to upgrade and improve equipment located on an existing cellular facility. No increase in tower height, nor any new ground-mounted equipment was proposed. 59 North Street (29A-96). APPROVED.
- A request for endorsement of A PLAN NOT BELIEVED TO REQUIRE APPROVAL UNDER SUBDIVISION CONTROL BYLAW. The plan proposed a lot line adjustment for the purpose of transferring land area to an abutting lot owner, with no new lots to be created. 21 Louis Field Road (21-156.2). ENDORSED.
- A request for endorsement of A PLAN NOT BELIEVED TO REQUIRE APPROVAL UNDER SUBDIVISION CONTROL BYLAW. The plan proposed the division of an existing parcel into two conforming lots. Both lots would be left with at least 50 feet of frontage on a public right of way, and both lots would have access across their own frontage to the buildable portion of the lot. 300 Edgartown VH Road (21-36.1). ENDORSED.
- A request for a DE MINIMIS DETERMINATION. Applicant proposes to replace an existing swimming pool and spa with a new pool and spa slightly larger, but in the same existing footprint. No new disturbance of area is proposed. 17 Forever Wild Way (44-45.2). APPROVED.
- A request for a DE MINIMIS DETERMINATION. Applicant requested relief from a condition of a previously approved special permit that prohibited construction in the summer months. 23 Edgartown Bay Road (46-5). APPROVED with conditions.

Reorganization



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At the regular meeting in June, Lucy Morrison was elected to lead the Planning Board as chair. Outgoing chair Mike McCourt was offered the generous approbation of his colleagues for his leadership during a very difficult year. Ms. Morrison also extended her appreciation to Mr. McCourt, and pledged to continue in his footsteps. Mr. McCourt was authorized to continue to represent the Planning Board at meetings of the All-Island Planning Group.

Master Plan Consultant Services.

On June 1, the Planning Board received Ms. Juliet Mulinare, co-chair of the Master Plan Steering Committee's Executive Committee, who presented the final draft of the Master Plan "Request for Proposals". After review, the board authorized issuance. Final Proposals are due no later than July 8, 2021.

Presentation: Laura Silber, Coalition to Create the Martha's Vineyard Housing Bank

Ms. Laura Silber, Coordinator for the Coalition to Create the Martha's Vineyard Housing Bank, presented an update on the work of the Coalition. Ms. Silber was joined by Juliet Mulinare, and also introduced Paulo DeOliveira, Lucy Morrison and James Cisek as members of the Coalition.

Ms. Silber noted that the MV Commission had started work on a seasonal-housing project, looking into options in that regard, while the MV Housing Bank would be focused on full-time (year-round) housing. Ms. Silber also noted that the state legislation was working its way through the channels at the state level; multiple bills are being considered at the house and senate level. Action on these bills at the state level may be possible in the fall.

There was discussion related to the real-estate sale price "threshold", above which a fee in support of the Housing Bank would be assessed. Ms. Silber noted that their goal would be to not impact the lower end of the market (below \$1M sale price). Ms. Silber also noted that the option to raise the threshold exists. There was also discussion related to potential alternate funding options, and potential zoning bylaw changes that may come into play.

Letter from Ms. Carol Fligor

The board received a Letter from Ms. Carol Fligor, expressing an interest in helping with the work of the Planning Board. The Board commissioned a letter in response, thanking Ms. Fligor for her lifelong commitment to the Town, and encouraging her participation in the activities of the Master Plan Steering Committee.

Discussion Related to "Clear Cutting" of Empty Lots

The board discussed the recent clear-cutting of a three-lot subdivision in preparation for construction, and the potential impact on the environment, and the town. The board agreed to consider the matter when taking up discussion on potential zoning bylaws.

Zoning Bylaw Study Committee

Ms. Morrison encouraged the Planning Board to examine the Zoning Bylaw, and to begin a discussion on potential changes and improvements. While no formal action was taken, the conversation is expected to continue through the summer.



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Master Plan Steering Committee

The Master Plan Steering Committee completed its review of Request for Proposals for Consultant Services, and formally recommended the RFP to the Planning Board. The MPSC agreed to meet after the closing date for the RFP in July, to review proposals, and consider its next steps.

Public Comment Welcome

The Board continues to welcome input and participation from the public. Comments may be submitted through the Town's website, or by calling the Planning Office at 508-627-6170.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105	101	117	105	95	65	90	87	97	104	137	1223
Disturbance/Fights	7	8	4	2	2	5	1	3	0	1	1	3	37
Medical	53	61	32	39	24	22	20	30	18	22	24	45	390
Suspicious	46	44	35	39	14	14	10	11	14	8	23	28	286
Noise Complaints	41	23	28	16	4	5	2	1	0	0	17	32	169
Mental Health	3	1	3	2	1	2	4	3	1	3	9	0	32
Assist Citizen	28	39	16	22	19	18	12	13	8	17	31	19	242
Domestic Related	9	10	12	5	8	7	8	4	2	3	4	8	80
Disputes/Civil Matters	14	22	9	9	4	11	3	2	5	7	0	8	94
Intoxicated Party	10	4	3	2	2	1	0	4	0	1	6	5	38
Protective Custody	0	0	0	0	1	0	1	3	2	1	3	0	11
Weapons Complaint	1	0	3	1	0	1	3	1	0	0	1	0	11
Elder Assist	0	1	1	1	1	1	0	0	0	0	1	0	6
Suicide Threats	1	0	2	0	0	1	0	0	0	0	0	0	4
Liquor Establishment Calls	28	13	3	3	0	0	0	0	0	0	1	13	61
Sexual Assaults	3	0	0	0	0	0	0	1	0	0	0	1	5
Breaking & Entering	2	2	0	2	0	0	0	0	0	1	1	3	11
Stolen MV	0	0	0	0	0	0	0	0	0	0	0	0	0
Stolen Property	11	3	8	7	1	5	0	0	5	0	5	7	52
Trespassing	1	0	5	1	0	1	0	0	1	0	0	2	11
Vandalism	3	2	0	2	0	0	0	0	0	0	0	0	7
MV Accidents (Includes bicycle and mopeds)	25	23	8	5	5	9	8	7	1	0	5	10	106
MV Complaints	7	4	2	3	5	1	2	5	2	2	27	17	77
MV Stops	77	65	34	29	20	16	22	12	22	31	27	45	400
Lockouts	24	24	23	12	9	7	11	15	12	16	16	20	189
TOTAL CALLS	1203	1099	786	615	434	503	415	393	369	493	590	1012	7912



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Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY21	
	As of 30 Apr 2021
Bay Scallops	811 Bushels
Oysters	452 Bushels
Quahogs	122 Bushels
Steamer Clams	83 Bushels
Soft Shelled Clams	0

Wastewater Department: Submitted by William Burke:

Chief Operators Report, June 2021.

Flow for June 2021 was 8,616,263 gal. Effluent flow was 10,691,180 gal for June 2021... Total N was 2.23 mg/L and 7.08 mg/L for a monthly average of 4.66 mg/L reported to DEP. Septage for the month was 70,930 gallons.

- Tue 1 – Install new floats in Dock St. pump station. Review new customer request for flow at mariners way complex.
- Wed 2 – Install plugs and start bypass at Chase Rd. pump station. Open Primary Clarifier #2 and set 1215 GPD primary sludge removal.
- Fri 4 – Review customer flow request for WW comm.
- Tue 8 – Compile and send Annual lab samples, Sludge quarterly sample, and Grit & Screenings annual sample.
- Wed 9 – Submit DEP report.
- Fri 11 – Review Morgan Woods and VG pump stations with engineers.
- Wed 16 – Compile and send 2nd monthly lab samples and Monitoring Well annual samples.
- Thur 17 – Review customer flow request for WW comm.
- Fri 18 – Review customer flow request for WW comm.
- Tue 22 – Install new radiator in Chase Rd generator.
- Thur 24 – Replace belts on chase rd generator fan & BFP odor control fan.
- Mon 28 – Diagnose operation issues with #2 BFP – need new drive motor.
- Tue 29 – Replace BFP #1 top belt and perform PM for operation.

Daily throughout June the staff coordinated, monitored, and performed work with the contractors upgrading Chase Rd and Dunham Rd pump stations as well as the SCADA system.



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Water Department: Submitted by William Chapman:

- Eight water services were installed.
- Several fire hydrants were painted. An ongoing process, we will continue to inspect and paint the fire hydrants between summer construction projects.
- The facilities of the Water Department were mowed.
- Annual employee evaluations were completed.

		2021 Well Production					
	Meshacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total	
June	0	12,153,000	15,250,300	22,467,000	9,655,600	59,525,900	
Y.T.D.	83,000	29,562,000	35,404,700	47,659,000	21,481,600	134,190,300	

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 27-2021 SUSAN S. STEWART – 32 COTTAGE STREET (20D-263.1) a request for a special permit under section 10.1 g of the bylaw to construct additions and relocate an accessory structure on a preexisting, nonconforming lot was approved.
- 28-2021 8 DUNCAN CLOSE LLC – JON D. VAN GORP, TR. – (22-133.17) a special permit under section 10.1 g of the bylaw to allow additions to the main house, the construction of a pool house and in-ground spa on a preexisting, nonconforming lot were approved.
- 29-2021 ANNE TALLON & PAUL LONERGAN – 15 PLAINS HEAD (45-16.43) a special permit under 10.1 G of the bylaw to allow the construction of a pool cabana on a preexisting, nonconforming lot was approved.
- 30-2021 MICHAEL & REBECCA HEGARTY – 55 NORTH SUMMER ST (20D-220.1) a variance to the front setback requirement to allow for the construction of a nonconforming window well was granted with a condition.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2021 12

JOURNAL DETAIL 2021 1 TO 2021 12

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	300.00	.00	.00	100.0%
122	SELECTMEN	123,630	-2,567	121,063	96,697.05	.00	24,366.26	79.9%
129	TOWN ADMINISTRATOR	153,406	14,889	168,295	161,029.16	.00	7,265.50	95.7%
131	FINANCE COMM	12,413	0	12,413	6,240.00	.00	6,173.21	50.3%
132	RESERVE FUND	100,000	-62,119	37,881	.00	.00	37,880.74	.0%
135	TOWN ACCOUNTANT	188,727	0	188,727	185,528.78	.00	3,197.78	98.3%
138	PROCUREMENT OFFICER	46,247	0	46,247	11,703.19	.00	34,543.76	25.3%
141	ASSESSORS	243,614	13,000	256,614	250,369.32	.00	6,244.69	97.6%
145	TREASURER	175,220	0	175,220	157,618.18	.00	17,601.53	90.0%
146	COLLECTOR	206,222	0	206,222	197,054.50	.00	9,167.58	95.6%
151	LEGAL	167,500	35,000	202,500	200,618.37	.00	1,881.63	99.1%
152	PERSONNEL BOARD	100,155	4,500	104,655	100,792.98	.00	3,861.90	96.3%
155	DATA PROCESSING	223,574	3,600	227,174	226,933.58	.00	240.26	99.9%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	7,317.95	.00	2,682.05	73.2%
161	CLERK	134,636	0	134,636	131,548.35	.00	3,088.12	97.7%
163	ELECTION	17,127	0	17,127	10,880.66	.00	6,246.34	63.5%
171	CONSERVATION	183,724	12,654	196,378	195,158.21	.00	1,219.99	99.4%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	76,795	0	76,795	76,222.41	.00	572.71	99.3%
176	BRD OF APPEALS	30,276	0	30,276	29,415.63	.00	860.51	97.2%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	51,450.00	.00	22,050.00	70.0%
192	PUBLIC PROP.(MAINT)	153,961	2,464	156,425	125,904.19	.00	30,520.41	80.5%
195	TOWN REPORTS	11,500	0	11,500	11,305.00	.00	195.00	98.3%
196	CARE OF TOWN CLOCK	4,000	0	4,000	2,135.57	.00	1,864.43	53.4%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	27,408.47	.00	591.53	97.9%
210	POLICE	3,561,566	7,844	3,569,409	3,443,862.78	.00	125,546.47	96.5%
220	FIRE	634,930	24,832	659,762	648,250.96	.00	11,510.86	98.3%
230	AMBULANCE	826,527	-12,000	814,527	810,681.61	.00	3,845.42	99.5%
241	BUILDING INSPECTOR	165,703	0	165,703	150,516.63	.00	15,186.55	90.8%
242	INSPECTOR	140,950	2,402	143,352	142,401.57	.00	950.00	99.3%
291	CIVIL DEFENSE	11,000	0	11,000	9,642.19	.00	1,357.81	87.7%
292	DOG OFFICER	103,668	0	103,668	101,679.49	.00	1,988.31	98.1%
294	TREES	67,145	0	67,145	52,241.54	.00	14,903.46	77.8%
295	HARBORMASTER	588,375	0	588,375	576,645.08	.00	11,729.51	98.0%
296	WATERWAYS	434,494	0	434,494	421,598.96	.00	12,895.26	97.0%
297	DREDGE	271,397	0	271,397	249,733.18	.00	21,663.82	92.0%
298	MARINE ADVISORY	2,100	638	2,738	2,737.50	.00	.00	100.0%
300	EDUCATION	9,311,648	0	9,311,648	8,863,634.39	.00	448,013.73	95.2%
420	HIGHWAY	1,096,542	0	1,096,542	875,346.13	11,500.00	209,695.90	80.9%
423	SNOW AND ICE	61,100	0	61,100	52,726.15	.00	8,373.85	86.3%
424	STREET LIGHTS	19,000	0	19,000	5,532.02	.00	13,467.98	29.1%
433	TRANSFER STATION	546,461	0	546,461	546,460.91	.00	.00	100.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2021 12		JOURNAL DETAIL 2021 1 TO 2021 12						
ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440	WASTEWATER	1,283,714	52,780	1,336,494	1,148,111.05	17,906.50	170,476.15	87.2%
482	AIRPORT	114,900	4,296	119,196	119,049.44	.00	146.56	99.9%
491	CEMETERY	40,984	0	40,984	30,697.38	.00	10,286.62	74.9%
510	BOARD OF HEALTH	334,502	0	334,502	302,270.46	.00	32,231.13	90.4%
541	COUNCIL ON AGING	371,954	954	372,909	363,552.76	.00	9,355.90	97.5%
543	VETERANS	30,000	12,805	42,805	42,805.27	.00	.00	100.0%
610	GENERAL LIBRARY	948,605	0	948,605	866,959.00	.00	81,646.36	91.4%
650	PARK & RECREATION	480,487	31,482	511,969	471,819.66	.00	40,149.55	92.2%
691	HISTORICAL	45,859	4,177	50,037	48,685.94	.00	1,350.92	97.3%
692	XMAS DECORATIONS - EXPENSES	38,224	3,545	41,769	41,768.68	.00	.00	100.0%
693	PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695	BEAUTIFICATION	33,000	0	33,000	25,200.00	.00	7,800.00	76.4%
710	DEBT SERVICE - PRINCIPAL ON LT	1,563,411	0	1,563,411	1,563,411.00	.00	.00	100.0%
751	LONG-TERM DEBT PAYMENTS	196,427	0	196,427	196,427.28	.00	.00	100.0%
752	DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820	CHERRY SHEET CHARGES	1,477,130	-124,547	1,352,583	1,134,507.00	.00	218,076.00	83.9%
830	COUNTY TAX	709,490	0	709,490	651,702.99	.00	57,787.37	91.9%
840	MVRHS DISTRICT ASSESSMENT	5,040,785	0	5,040,785	5,040,785.07	.00	.00	100.0%
841	MV COMMISSION ASSESSMENT	489,097	0	489,097	489,097.00	.00	.00	100.0%
842	DCRHA ASSESSMENT	121,167	0	121,167	121,167.00	.00	.00	100.0%
843	MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910	EMPLOYEE BENEFITS	5,988,335	96,555	6,084,890	5,710,593.12	.00	374,296.65	93.8%
945	INSURANCE	500,000	-35,000	465,000	450,015.88	.00	14,984.12	96.8%
990	TRANSFERS OUT TO OTHER FUNDS	361,950	0	361,950	361,949.61	.00	.00	100.0%
995	TRANSFER TO/ FROM FUND 0006	1,053,190	0	1,053,190	1,053,190.00	.00	.00	100.0%
TOTAL GENERAL FUND		41,567,694	92,183	41,659,877	39,457,588.23	29,406.50	2,172,882.19	94.8%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12

JOURNAL DETAIL 2021 1 TO 2021 12

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-1,211,649.46	361,649.46	142.5%
02 OTHER EXCISE	0	-1,336,080	-1,336,080	-2,487,528.74	1,151,448.74	186.2%
03 PENALTIES & INTEREST	0	-85,000	-85,000	-149,640.90	64,640.90	176.0%
04 PILOT	0	-28,000	-28,000	-238,812.22	210,812.22	852.9%
06 SEWER CHARGES	0	-1,420,000	-1,420,000	-1,799,713.80	379,713.80	126.7%
09 OTHER CHARGES	0	-150,000	-150,000	-209,481.81	59,481.81	139.7%
10 FEES	0	-600,000	-600,000	-1,017,338.16	417,338.16	169.6%
11 RENTALS	0	-50,000	-50,000	-139,280.05	89,280.05	278.6%
16 OTHER DEPARTMENTAL	0	-100,000	-100,000	-203,248.03	103,248.03	203.2%
17 LICENSES & PERMITS	0	-550,000	-550,000	-955,457.93	405,457.93	173.7%
18 SPECIAL ASSESSMENTS	0	-30,000	-30,000	-73,777.35	43,777.35	245.9%
19 FINES & FORFIETS	0	-45,000	-45,000	-41,316.40	-3,683.60	91.8%
20 INVESTMENT INCOME	0	-30,000	-30,000	-64,088.29	34,088.29	213.6%
22 MISC RECURRING	0	0	0	-150,207.60	150,207.60	100.0%
23 MISC NON-RECURRING	0	-416	-416	-75,558.27	75,142.27	*****%
30 CHERRY SHEET RECEIPT	0	-2,610,051	-2,610,051	-2,545,289.00	-64,762.00	97.5%
35 PERSONAL PROPERTY	0	-635,063	-635,063	-627,477.92	-7,584.85	98.8%
36 REAL ESTATE	0	-31,558,034	-31,558,034	-31,730,074.34	172,039.90	100.5%
37 TAX TITLE	0	0	0	-25,497.24	25,497.24	100.0%
40 OFS	0	-21,950	-21,950	-21,949.61	.00	100.0%
TOTAL GENERAL FUND	0	-40,099,594	-40,099,594	-43,767,387.12	3,667,793.30	109.1%
TOTAL REVENUES	0	-40,099,594	-40,099,594	-43,767,387.12	3,667,793.30	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12		JOURNAL DETAIL 2021 1 TO 2021 12						
ACCOUNTS FOR: 6000	WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL	
05	WATER	0	-1,732,684	-1,732,684	-2,005,218.13	272,534.13	115.7%	
16	OTHER DEPARTMENTAL	0	0	0	-345.74	345.74	100.0%	
18	SPECIAL ASSESSMENTS	0	0	0	-4,027.39	4,027.39	100.0%	
19	FINES & FORFIETS	0	0	0	-4.82	4.82	100.0%	
20	INVESTMENT INCOME	0	0	0	-1,659.54	1,659.54	100.0%	
TOTAL WATER FUND		0	-1,732,684	-1,732,684	-2,011,255.62	278,571.62	116.1%	
TOTAL REVENUES		0	-1,732,684	-1,732,684	-2,011,255.62	278,571.62		