




**TOWN OF EDGARTOWN  
OFFICE OF SELECTMEN**

70 MAIN ST  
P.O. BOX 5158  
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen  
FROM: James M. Hagerty, Town Administrator   
DATE: June 30, 2021  
SUBJECT: Town Department Heads Monthly Report for May 2021

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	
<p><i>May 3, 2021</i></p> <ul style="list-style-type: none"> <li>▪ Town Meeting Articles – Energy Committee</li> <li>▪ Excavate a Street Permit – Fenner Construction-Tilton Way</li> <li>▪ Block a Sidewalk Permit – Jeff Shanor – 42 Main St.</li> <li>▪ Regular Business               <ul style="list-style-type: none"> <li>▪ Commercial Marine License Renewal-Vineyard Sail Training, Doug Heil</li> <li>▪ Lodging House Licenses-The Richard, The Christopher, The Sydney &amp; The Edgartown Inn</li> <li>▪ Weekday Entertainment-Behind the Bookstore</li> <li>▪ Local Extension of Licensed Premise: 19 Raw, Back Yard Taco, Behind the Bookstore, Détente, Mad Martha’s, Rosewater</li> <li>▪ Dredge SEC Grant</li> <li>▪ Town Administrator’s Report</li> <li>▪ Minutes</li> <li>▪ Appointments and Reappointments Local Inspector Extension of Appointments to 5/31/2021</li> </ul> </li> </ul> <p><i>May 10, 2021</i></p> <ul style="list-style-type: none"> <li>▪ Alcohol License Public Hearing-Change of Ownership Interest, Change of Officers/Directors/LLC Managers and Change of Manager to John Clift</li> </ul>	<p><i>May 10, 2021 Continued</i></p> <ul style="list-style-type: none"> <li>▪ Scallop Season Extension</li> <li>▪ Island Grown Mobile Market</li> <li>▪ Regular Business               <ul style="list-style-type: none"> <li>▪ Livery License Renewals-The Trustees of Reservations</li> <li>▪ Sunday Entertainment License-Golf Club of Martha’s Vineyard</li> <li>▪ Weekday Entertainment Licenses-Golf Club of Martha’s Vineyard, Chappy Beach Club &amp; Behind the Bookstore</li> <li>▪ Police Policies</li> </ul> </li> <li>▪ Town Administrator’s Report</li> <li>▪ Minutes</li> <li>▪ Appointments and Reappointments               <ul style="list-style-type: none"> <li>▪ Meshacket RFP Committee</li> <li>▪ Full Time &amp; Special Officers, Department Assistant</li> </ul> </li> </ul> <p><i>May 17, 2021</i></p> <ul style="list-style-type: none"> <li>▪ Shade Tree Hearing – 71 Davis Lane</li> <li>▪ Shade Tree Hearing – 62 S. Water St.</li> <li>▪ Utility Pole Hearing – Verizon – Small Cell Facility – Herring Creek Rd.</li> <li>▪ Chappy Point to Point Race</li> <li>▪ MV Mini Marathon and Half Marathon</li> <li>▪ Block a Public Way Permit – 60 Fuller St. – Brewer</li> <li>▪ Block a Public Way Permit – 49 Curtis Ln – Squash Meadow</li> <li>▪ Fuel Status – Fire Chief Schaeffer</li> <li>▪ Regular Business               <ul style="list-style-type: none"> <li>▪ July 4<sup>th</sup> Events</li> </ul> </li> </ul>



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- Town Moderator – Attorney Rappaport
- Annual Taxi Hearing
- 49 Curtis Ln. Tree Hearing Extension
- Block Portion of a Public Way – 11 N. Water
- Block a Sidewalk Permit – 1 S. Water St. & 43-47 Main St.
- Church St Chargers – Sara Piazza

May 17, 2021 continued

- Common Victualler License-Edgartown Cinemas
- Yard Sale-Shemit-35 Anthier's Way
- One Day Liquor License-Firemen's Association
- Line Item Transfers (Legal, Assessors, Accountant, ConCom)
- Financial Policies (Procurement Conflict of Interest, Forecasting, Tailings)
- Cable Advisory Contract
- Town Administrator's Report
- Minutes

May 18, 2021

- STM/ATM Warrant Article Review

May 21, 2021

- Town Meeting Update
- Regular Business
  - Yard Sales-Elizabeth Hynes 5/29 & 5/30 and Denise Lambos 5/29
  - Transient Vendor License – Vaalbara, 1 S. Water St., Clothing & Accessories
  - Donations – Edgartown School
  - Firemen's Association-Request to sell t-shirts Memorial Day Weekend
  - Local Extension of Premises: Alchemy, The Covington, Lucky Hanks, Murdick's Café, Rockfish, Sharky's Cantina, The Wharf Restaurant & Pub
  - Mortgage Subordination – 8

- Sunday Entertainment License-Edgartown Cinemas
- Weekday Entertainment Licenses-Edgartown Cinemas



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<p>Treetop Rd.</p> <ul style="list-style-type: none"><li>▪ Taste the Nation Filming Request</li><li>▪ Town Administrator vacation rollover</li><li>▪ Town Administrator's Report</li><li>▪ Minutes</li></ul>	
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## Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86	60	43	21	30	42	15	56	52	68		558
Dog/Livestock Calls	0	0	0	0	1	0	0	0	0	0	0		1
Cat Calls	23	31	8	11	4	14	21	10	12	8	11		153
Calls - Other Animals	20	39	14	4	9	9	5	5	5	20	16		146
Skunk Calls	6	4	5	3	0	0	0	8	2	0	2		30
Racoon Calls	1	0	0	0	0	0	0	0	2	0	2		5
Dogs Impounded	3	4	0	3	1	0	2	0	2	2	5		22
Cats Impounded	0	3	0	2	0	0	1	1	2	0	1		10
Other Animals Impounded	0	2	2	0	1	1	0	0	0	1	2		9
Dogs Adopted/As of MV	0	0	0	0	0	0	0	0	0	0	0		0
# Cats Adopted/as of MV	0	0	0	0	0	0	0	1	0	0	0		1
Other Animals Adopted/OTHER:	0	2	1	0	1	1	0	0	0	0	0		5
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	0	0	0		0
Dogs Hit and Injured	1	1	0	0	0	0	0	1	0	0	0		3
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0	0		1
Cats Hit and Killed	0	1	0	2	0	0	0	0	0	0	1		4
Cats Hit and Injured	0	0	0	0	0	0	0	0	1	0	0		1
Cats Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0	0		0
Other Animals Hit/Injured/Sick	0	13	4	0	2	1	2	2	2	4	2		32
Other Dead Animals	0	4	1	0	2	2	1	1	1	4	3		19
Misc Calls	20	13	10	6	7	10	6	1	3	8	7		91
Dogs Biting Humans Reported	2	2	5	0	1	0	1	0	0	0	1		12
Dogs Biting Dogs Reported	1	0	0	0	0	0	0	0	1	0	1		3
Dogs Attacking Other Dogs	1	0	1	0	0	0	0	0	1	0	0		3
Dogs Attacking Other Animals (not livestock)	0	0	0	0	0	0	0	0	0	0	0		0
Cat Bites Reported	0	0	0	0	0	1	0	0	0	1	0		2
Other Animals Bites	0	0	0	0	0	0	0	0	0	0	0		0
Quarantines: 45 day/4 month	0	0	0	1	1	0	1	1	1	2	0		7
Tickets issued	2	4	0	6	5	1	3	0	5	1	7		34

her animal cal	her animal cal	Other animal	*dog attacking	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal	Other animal calls:	
1 bat	14 bat	3 dom. rabbit	human	2 unknown w	1 chickens	2 dolphin cal	1 deer	1 fawn	1 deer	2 wild rabbit		
4 bird	5 turkey	2 gull	but not biting	1 "fisher cat"	5 injured Thic	1 deer	1 turkeys	2 turkeys	1 bird	4 seal		
1 chicken	1 songbird	1 deer		1 "large wild c	1 dead whale	1 rabbit	1 chickens	1 rooster	5 domestic	1 bird		
2 crow	3 wild rabbit	1 baby squirre	Other animal	1 deer	1 dead deer	1 seal	2 seal	1 owl	1 unknown	1 turtle		
2 deer	4 dom. Rabbit	2 rooster	1 rooster	1 rat	1 sheep				1 swan	1turkey		
3 goat	1 rooster	1 baby bird	1 bird	1 owl		Other sick/ir	Other sick/ir	Other sick/i	1 fawn	2 cow		
3 gull	2 seal	1 pigeon	1 "bobcat"	1 fawn	Other sick/in	1 sick dolphi	1 seal	1 turkey	3 seal	5 otter		
2 squirrel	6 gull	2 wild rabbits	1 "big cat"	1 turkey	1 Murre	1 injured deer		1 skunk	1 wild rabbit			
2 swan	3 alpaca						Other dead:		2 cow	Other sick/injured:		
			The 2 cats	Other sick/inj	other dead:	other dead:	1 deer (prob	Other dead:	4 otter	1 raccoon		
			impounded	turkey	1 deer	1 rabbit		1 fawn		1 baby otter		
			were de cease	owl	1 whale					Other sick/injured:		
										1 swan	Other dead:	
					other dead:					1 wild rabbi	1 skunk	
					fawn						1 baby otter	
					deer							
										Other killed	1 seal	
										1 deer		
										1 domestic	Impounded cat was deceased.	
									Other dead:			
									1 otter			
									1 fawn			
									2 seals			



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Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of May. At the May 18, 2021 meeting the Committee discussed progress on the Meshacket RFP and the projected release dates for the RFP as well as the individuals appointed to the Meshacket Selection Committee. Also discussed at this meeting were plans for a lottery of the Chasin/Litchfield lot and designated AMI percentage range for applicants. General administrative tasks, affordable housing opportunities and Town Meeting topics were discussed.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4	5	1	8	7	2	2	7	4	1		43
Multi-Family Building	0	0	0	0	0	0	0	0	0	0	0		0
Single Family Residence Additions/Alterations	17	24	48	26	44	39	29	22	45	27	17		338
Garage/Barn	0	0	1	6	7	10	4	6	12	7	3		56
Shed/Deck/Porch/Fence	5	3	4	4	5	4	7	7	8	8	5		60
New Commercial	0	0	1	0	1	0	0	0	1	0	0		3
Commercial Additions/Alterations	0	3	2	6	0	5	1	5	9	6	3		40
Swimming Pools	1	0	11	4	15	9	10	4	11	6	5		76
Miscellaneous	26	14	28	28	38	25	14	23	9	24	29		258
<b>Totals</b>	<b>51</b>	<b>48</b>	<b>100</b>	<b>75</b>	<b>118</b>	<b>99</b>	<b>67</b>	<b>69</b>	<b>102</b>	<b>82</b>	<b>63</b>		<b>874</b>
# of Investigated Complaints	19	14	15	12	6	11	6	4	12	20	16		135

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY21													
<b>Vital Records Registered</b>	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4	2	9	6	5	2	1	1	6	4	5		45
Deaths	3	7	5	2	3	3	3	2	0	2	4		34
Marriages	9	12	14	14	2	4	2	2	1	3	10		73
Marriage Intentions	11	15	16	8	4	2	2	3	2	6	14		83
<b>Voter Registration</b>													
New Voter Registration	26	73	42	78	35	32	3	23	15	33	33		393
Removed Voters	7	12	7	8	11	6	10	9	17	5	13		105
Total # of Registered Voters	3921	3982	4017	4103	4127	4153	4146	4160	4162	4190	4210		4,205
Total # of Residents	5061	5149	5148	5205	5226	5205	5220	5258	5186	5215	5235		5,229



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Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in May.

May 12, 2021: Corbo- renovations, additions, guest house, barn, pool, septic; Llewellyn – new residence, detached bedroom, landscaping and related site activities; Howell – invasive vegetation management; Sheriffs Meadow – trail loop, viewing platform, invasive species, reclamation of former house site; Howell – renovations and additions to existing residence; St John – new residence and landscaping. Steve Ewing discussion of Fisherman’s landing; Engelhorn landscaping – referred to ECC by agent due to applicant’s refusal to take direction for landscaping.

May 26, 2021: 6 Swan Neck Realty Trust-New dwelling, garage, septic, pool, pool house and view channel; Finn – new dwelling, garage, septic, well, pool, view channels; Eiffel Nominee Trust – new stone patio, pool, pool house, grading, fencing and landscaping; Corbo – renovations additions, guest house, barn, pool, terrace, septic; Llewellyn – new dwelling, detached bedroom, landscaping; Malm –complaint of house size; Katama farm –update

The volume of office and in the field work continues to increase as spring has arrived and an increase in building and other activities within the Commission’s jurisdiction. The Commission’s Agent continues to run and coordinate all activities relative to the Katama Farm Stewardship Committee and the search for new tenants for the educational and agricultural activities. This work has taken up most of the Agent’s time leaving little if any time for routine review of ongoing projects, job sites, compliance checks and enforcement. This office continues to work on the MVP Town of Edgartown Climate Change and Vulnerability Assessment. The grant from Mass. Coastal Zone Management is proceeding along to the next phase which is funding to relocate the bathhouse at the Left Fork further landward and reconstruction of a dune it its place.



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Council on Aging: Submitted by Lyndsay Famariss:

EDGARTOWN Council on Aging FY21													
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72	81	64	88	102	70	50	76	116	87	70		876
Consultations, Office and Phone	135	143	112	116	155	90	140	214	169	124	83		1650
General Information Provided	166	210	206	220	233	151	220	249	209	165	129		2,158
"Are You Okay" check-ins	90	195	112	58	104	123	57	74	54	72	59		998
EMT Outreach	0	1	3	2	0	1	0	7	0	0	3		17
Fuel Assistance	0	2	1	1	3	4	1	2	10	2	1		27
Home/Hospital Visit	12	13	15	64	4	49	12	31	18	24	12		254
Errands	26	31	10	9	5	6	5	1	0	2	3		98
Family Assistance	23	16	9	7	4	8	7	28	12	4	8		126
Surplus Food/Delivery	94	144	250	262	32	15	10	5	13	13	3		841
Lunch/Meal Delivery	170	140	222	264	127	141	184	150	111	95	86		1690
Memory Support	1	0	0	1	1	0	0	0	0	0	0		3
Mental Health Support	2	3	1	0	1	2	2	1	1	1	1		15
Referrals	23	27	16	20	9	14	13	15	31	22	19		209
Fitness/Exercise	45	40	76	76	69	135	112	93	134	94	76		838
Arts and Crafts	0	0	0	0	12	8	15	25	21	20	30		131
Community Education	0	7	3	21	7	15	5	0	8	7	0		73
Recreation/Social Activities	13	9	6	130	0	44	32	9	0	0	0		243
Wellness Programs	24	14	1	27	45	218	32	128	35	28	24		576
Writing and Literature	50	36	36	53	36	45	36	37	36	53	53		471
Newsletter	305	305	375	375	377	377	380	385	385	385	387		3,651
Volunteer Hours	132	106	101	158	119	145	126	132	94	156	72		1,341
Misc. Services	135	127	2	1	0	9	71	2	0	10	3		360
Legal/Professional Services	3	5	3	3	10	7	3	1	3	2	0		40
Medical Equipment Loan	4	3	3	2	3	2	2	1	1	5	3		29

In the month of May, the COA continued to serve Edgartown's older adults in great part through remote efforts. We doubled down on our attempts to reach the most vulnerable elders with food resources, both from our programs and through referrals to other island agencies. We checked in with people who were struggling to return to normal activities, despite the lifting of some state Covid guidelines. We worked with the Town on what our programming will look like upon opening in June.

Our work continues to involve collaboration with other Vineyard COAs and Island organizations. We're working with Healthy Aging MV (HAMV) on a transportation initiative which we hope will bring Edgartown's older adults more options for free- or low cost- transportation options to help get them (or keep them) connected to the community. We're working with the Edgartown Fire Department and EMTs to check residents' homes for working smoke detectors, and to provide them if they're in need. We're helping connect older adults who are aging in their homes to gain access to grab bars and other physical supports through HAMV's Home Modification program. And we continue to get people connected to resources for fuel and rental assistance from long-standing state and federal programs as well as Covid-related funding sources.

We look forward to the summer and the opportunity to open our building to small groups and programs.



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### Energy Committee: Submitted by Alan Strahler:

- On April 26, Alan reported to the Board of Selectmen on the status of the Green Community effort and the Stretch Code.
- On May 3, Committee Chair Alan Strahler reported to the Select Board on the proposed electric vehicle chargers for the Park and Ride lot at Dark Woods Road, as well as the 100% Renewable MV island-wide resolution to move to all-electric, all-renewable energy on the Island by 2040. Both subjects appeared as articles on the Annual Town Warrant.
- On May 11, Alan co-hosted with Bill Cleary of Oak Bluffs a public virtual information session on the Stretch Energy Code. Panelists included Lisa Sullivan and Will D'Arrigo, of the Mass Green Communities Program and Home Energy Rating System (HERS) Rater Ken Bailey of Tisbury. Adoption of the Stretch Energy Code appeared on the Annual Town Warrant of both Edgartown and Oak Bluffs.
- On May 12, Alan attended a virtual meeting of the Cape Light Compact Board as the Edgartown Board Member.
- On May 17, Alan hosted an information session on the 100% Renewable MV article on Town warrants of Edgartown, Chilmark, and Tisbury. The article sets aspirational goals of 50% all-renewable electricity by 2030 and 100% by 2040, as well as reductions in fossil fuel use of 50% by 2030 and 100% by 2040. The article also promotes fostering of biospheric carbon capture through regenerative agriculture, protection and expansion of wetlands, and preservation of woodlands. Local energy experts Rob Hannemann, Tom Soldini, and Marc Rosenbaum fielded questions about the article from about 20 public attendees.
- On May 18, the Energy Committee met remotely via Zoom. Discussion centered around warrant articles proposed or supported by the Energy Committee and outreach to town voters to provide information about them.
- On May 22, three articles placed on the Town Warrant by the Energy Committee were adopted: an allocation of \$26,000 from Free Cash for electric vehicle chargers at the Triangle Park and Ride (Article 34); adoption of the Stretch Energy Code bylaw (Article 72); and the aspirational goals of 100% Renewable MV as described above (Article 73). Article 70, which recommended that Martha's Vineyard Transit be allowed to install inductive bus chargers at the Church Street Visitor Center, was also adopted. The Article was supported by resolution of the Energy Committee on January 29, 2020. The Committee also informally supported Article 36, which provided funds for electric school buses for the Regional High School District and was adopted.

*Erratum:* In the April 2021 report, the item on April 21 should refer to the Cape Light Compact rather than the Cape and Vineyard Electric Cooperative.





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### Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46	51	35	37	21	19	21	19	21	28		333
Propane Tank Inspections	22	9	31	12	26	26	33	43	28	24	12		266
New Construction Plan Review	13	15	10	18	12	15	8	13	13	8	14		139
Fire Prevention Activity	70	70	92	65	75	62	60	77	60	53	54		738
<b><u>Fire Service Activity</u></b>													
Fires	4	3	4	2	2	0	1	0	2	5	2		25
Automatic Fire Alarm Activations	103	80	49	56	53	42	25	42	43	30	50		573
Motor Vehicle Accidents	8	5	2	2	0	0	3	1	0	1	3		25
Investigations of Conditions	5	3	2	7	2	2	5	1	3	2	3		35
Water/Boating Incidents	7	3	2	0	0	0	0	0	1	0	0		13
Illegal Burning	1	0	1	0	1	0	0	1	1	0	0		5
Hazardous Material Incidents	0	2	2	1	0	2	0	0	0	0	0		7
Public Assists		2	6	2	2	0	2	4	2	2	1		23
Burn Permits								2	2	1	4		9
<b><u>Fire Department Training (hrs)</u></b>													
Department Drills	54	48	21	0	177	270	249	168	51	75	54		1167
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	18	0	0		18
Fire Department Equipment Checks	12	20	12	13	9	3	5	0	2	9	6		91
<b><u>Ambulance Service Activity</u></b>													
Refusals	19	12	10	3	3	7	4	0	5	8	13		84
Treat and Transfer	60	62	29	42	26	21	18	32	18	27	33		368
Misc Calls to Service (Stand bys, assists, etc)	19	17	11	8	6	3	10	12	11	15	6		118
<b><u>Community Outreach Sessions</u></b>													
Home Visit Program (Fall prevention/Fire safety home inspections)	0	0	4	2	1	0	0	0	0	0	0		7
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	15	1	0	1	1	2	0	1	3	1	5		30

### Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
Avg. Transient Mooring Per Day	118	116	51	11	0	0	0	0	0	0	81		377
Tows	27	54	16	13	0	0	0	0	0	0	12		122
Medical Incident Responses	6	11	4	1	0	0	0	0	0	0	2		24
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	11	6	0	0	0	0	0	0	2		57
Boating Accident Reports (BAR)	10	10	2	0	0	0	0	0	0	0	3		25
Katama Bay Opened for Anchorage (Days)	5	6	5	3	0	0	0	0	0	0	1		20



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13	13	22	12	12	8	4	20	22	15		148
Septic Permit Applications Rec'd (New Construction)	1	4	1	2	2	4	3	1	5	6	11		40
Septic Repair or Up-grade Permits	3	7	6	6	5	7	5	1	14	12	3		69
Enhanced Treatment Septic System with Nitrogen Removal	1	0	0	5	2	1	1	1	1	0	2		14
Septic System Abandonment Permit	2	2	6	9	3	0	0	1	6	4	1		34
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	0	0		0
Sale and Transfer Septic System Inspection Reports Received	17	16	19	11	10	10	7	5	15	0	10		120
Passing Transfer Inspections	15	14	17	11	7	10	4	5	14	8	10		115
Failed Transfer Inspections	2	1	1	0	0	0	3	0	0	0	0		7
"Needs Further Evaluation" Transfer Inspections	0	1	1	0	2	0	0	0	0	0	0		4
"Conditionally Passes" Transfer Inspections	0	0	0	0	1	0	0	0	1	1	0		3
Well Construction Permits (New and Replacement)	1	4	2	1	0	0	1	2	5	0	1		17
Food Establishment Permits	2	0	0	0	2	11	14	12	24	26	15		106
Temporary Food Event permits	0	1	0	0	0	0	0	0	0	0	0		1
Tobacco Sale Permits	0	0	0	0	4	10	0	0	0	0	0		14
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0		0
Residential Pool Const.	3	2	7	8	11	9	6	2	11	7	3		69
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0	0		1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0		0
Deed Restrictions approved	1	0	2	3	2	5	4	5	3	3	2		30
Variance Hearings by Board	0	0	3	2	2	0	4	1	8	6	1		27
Septic System Installation Inspections	4	3	4	3	2	2	2	3	4	4	3		34
Perc Tests Witnessed	5	4	8	2	4	5	9	1	4	6	4		52

Highway Department: Submitted by Allan Debettencourt:

- Several catch basins and drainage pipes cleaned in the downtown area with the vector truck.
- All parking lots cleaned in Town and start in Town summer sweeping schedule.
- Continue with roadside trimming and mowing throughout Town.
- Nine tons of asphalt patching done at various locations in Town.
- Place additional trash bins and recycling containers in various locations throughout Town for summer season.
- Set up for Town Meeting at Edgartown School and clean up at end.
- Review the influx of several street excavation, block the public way, curb cuts, and tree removal applications.



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Historic District: Submitted by Brique Garber:

The HDC met on May 6 & 20

The Commissioners voted on 8 applications in May 2021:

The meetings were held through Zoom and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in May 2021.

- Public Hearing: 90 School. -Renovations & additions
- Public Hearing: 104 N. Water. -Renovations and addition
- 95 School – Solar array Public Hearing: 131 N. Water Harborview cottages modifications.
- Public Hearing: 55 Cottage. -Renovations and additions.
- 8 Peases Pt Way S. -Change to approved plan. Lighting fixtures.
- 52 Fuller. Change to approve plan. –Enclose porch & expand roof deck.
- 7 Starbuck Neck- Reviewed-Withdrawn by applicant.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 55 S. Water St. –Siding

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Website Visits	1,892	1,796	1,739	1,762	1,244	1,205	1,306	1,502	1,572	8,385	7,616		30,019
Average Visits Per Day	61	57	58	57	42	30	42	48	52	280	246		972
Pages Viewed	68,000	59,239	51,540	55,295	50,123	39,925	50,642	58,238	58,201	33,657	28,732		553,592
Average Pages Viewed Per Day	2,194	1,911	1,718	1,784	1,617	1,287	1,634	1,879	1,940	1,122	927		18,011
Average Busiest Day of Week	Monday	Monday	Friday	Monday	Wednesday	Friday	Wednesday	Wednesday	Tuesday	Tuesday	Tuesday		
Hour of Day Accessed the Most	8:00 AM	10 AM	3 PM	9 AM	9 AM	7 AM	9 AM	9 AM	10 AM	2 PM	1 PM		
Most Downloaded Item	Mask Order PDF	Mask Order PDF	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values		

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page which includes regular updates on crafts and events
- Take-home activity and craft kits available for pickup daily.



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- Children's Room window browsing and pickup with Elyce, Mondays through Saturdays from 10am-5pm
- Virtual Teen Dungeons and Dragons with Chris, weekly on Tuesdays
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Spring Reading Challenge allows patrons to track books, read and collect stamps and prizes for completing the log
- 'Book Besties': a program for children to receive librarian help with finding books
- Librarian on the Go: hand-selected and delivered books to Edgartown daycares and education pods
- Storybook Walk at Sheriff's Meadow Sanctuary in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.
- Celebration of Children's Book Week with craft bags and more
- Mother's Day Gift Making Craft

### Adult Programs and Offerings included:

- Seven Chromebooks are available for patron checkout.
- Five WiFi hotspots are available for patron checkout.
- Home Delivery is available for all Edgartown patrons.
- Spring reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online library travel blog by Library Assistant Kerith McFadden
- Virtual Weekly Restorative Yoga Workshops
- Ornithologist and Author Alan Poole talk on Euro-Osprey Tour
- Filmmaker Q&A with Thomas Piper on *Five Season: The Gardens of Piet Oudolf*
- Author Talk with Laurie David: *Imagine It! A Handbook for a Happier Planet*
- A virtual cooking demo: Chef Look Cooks, with Chris Look
- A Piet Oudolf Story with Landscape Design Consultant Deborah Chud
- Virtual Film Discussion Group with Virginia Munro
- Virtual Book Group Discussion with author Jean Stone and Library Director Lisa Sherman on *The Midnight Library* by Matt Haig

Parks / Cemetery: Submitted by Jessica McGroarty



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### *Edgartown Park Department May 2021*

- Order medical supplies/ uniforms and firm up Staff roll call.
- Verify Rec Cross Lifeguard/ AED/ CPR certification for all hired lifeguards.
- Meet with Park Commissioners to discuss condition of South Beach / Erosion.
- Fencing ordered for Right Fork Dune.
- Work Permits for all employees under 18 years of age.

### *Edgartown Cemetery Department May 2021*

- 5 burials.
- Cutting/ Mowing / Trimming of all Town cemeteries.
- Flags ordered and placed from American Legion for Memorial Day.
- Seasonal staff staggered and starting in May and June.

### Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105	101	117	105	95	65	90	87	97	104		1086
Disturbance/Fights	7	8	4	2	2	5	1	3	0	1	1		34
Medical	53	61	32	39	24	22	20	30	18	22	24		345
Suspicious	46	44	35	39	14	14	10	11	14	8	23		258
Noise Complaints	41	23	28	16	4	5	2	1	0	0	17		137
Mental Health	3	1	3	2	1	2	4	3	1	3	9		32
Assist Citizen	28	39	16	22	19	18	12	13	8	17	31		223
Domestic Related	9	10	12	5	8	7	8	4	2	3	4		72
Disputes/Civil Matters	14	22	9	9	4	11	3	2	5	7	0		86
Intoxicated Party	10	4	3	2	2	1	0	4	0	1	6		33
Protective Custody	0	0	0	0	1	0	1	3	2	1	3		11
Weapons Complaint	1	0	3	1	0	1	3	1	0	0	1		11
Elder Assist	0	1	1	1	1	1	0	0	0	0	1		6
Suicide Threats	1	0	2	0	0	1	0	0	0	0	0		4
Liquor Establishment Calls	28	13	3	3	0	0	0	0	0	0	1		48
Sexual Assaults	3	0	0	0	0	0	0	1	0	0	0		4
Breaking & Entering	2	2	0	2	0	0	0	0	0	1	1		8
Stolen MV	0	0	0	0	0	0	0	0	0	0	0		0
Stolen Property	11	3	8	7	1	5	0	0	5	0	5		45
Trespassing	1	0	5	1	0	1	0	0	1	0	0		9
Vandalism	3	2	0	2	0	0	0	0	0	0	0		7
MV Accidents (Includes bicycle and mopeds)	25	23	8	5	5	9	8	7	1	0	5		96
MV Complaints	7	4	2	3	5	1	2	5	2	2	27		60
MV Stops	77	65	34	29	20	16	22	12	22	31	27		355
Lockouts	24	24	23	12	9	7	11	15	12	16	16		169
<b>TOTAL CALLS</b>	<b>1203</b>	<b>1099</b>	<b>786</b>	<b>615</b>	<b>434</b>	<b>503</b>	<b>415</b>	<b>393</b>	<b>369</b>	<b>493</b>	<b>590</b>		<b>6900</b>



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Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY21	
	As of 30 Apr 2021
Bay Scallops	811 Bushels
Oysters	452 Bushels
Quahogs	122 Bushels
Steamer Clams	83 Bushels
Soft Shelled Clams	0

Wastewater Department: Submitted by William Burke:

*Chief Operators Report, May 2021.*

Flow for May 2021 was 5,774,123 gal. Effluent flow was 8,214,979 gal for May 2021... Total N was 1.44 mg/L and 1.88 mg/L for a monthly average of 1.66 mg/L reported to DEP. Septage for the month was 69,590 gallons.

- Mon 3 – Install new antenna for SCADA upgrade.
- Tue 4 – Repair Morgan Woods pump station – pump #2 overvoltage.
- Wed 5 – Meet with Sourati Engineering to review Kelley house update proposal.
- Mon 10 – Review and update OTD count – Kelley House.
- Wed 12 – Plant PMs.
- Fri 14 – Customer review for potential WW Commission request. Submit DEP report.
- Tue 18 – E-One pump diagnostic/repair class.
- Wed 19 – Repair sludge container.
- Thurs 20 – WW Commission meeting.
- Sun 23 – Respond to and repair pump station issues at Chase Rd and Dock St Pump stations.
- Mon 24 – Work with RBO to setup bypass pumps at Chase Rd pump station.
- Thurs 27 – WW Commission special meeting. Clean transducer and backflush pumps at Dock St.
- Fri 28 – Manufacture and install temporary stilling well into Dock St pump station.

Throughout May all personnel in the operator group spent many hours monitoring/reviewing/working with contractors and vendors for process plant upgrades.



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Water Department: Submitted by William Chapman:

*Operational Report May 2021*

- Six water services were installed.
- Water main extensions were constructed on Bennett Way and Jernegan Avenue. These projects added two fire hydrants to the distribution system.
- A fire hydrant was upgraded on Norton Street.
- Several fire hydrants were painted. An ongoing process, we will continue to inspect and paint the fire hydrants between summer construction projects.
- The facilities of the Water Department were mowed and cleared of winter debris.
- Several trenches were permanently patched.
- The Mass DEP withdrawal permit was renewed.

	2021 Well Production					
	<b>Machacket</b>	<b>Lily Pond</b>	<b>Wintucket</b>	<b>Quenomica</b>	<b>Nunnepog</b>	<b>Total</b>
May	25,000	8,935,000	11,199,500	13,489,000	2,481,300	36,129,800
<b>Y.T.D.</b>	<b>83,000</b>	<b>17,409,000</b>	<b>20,154,400</b>	<b>25,192,000</b>	<b>11,826,000</b>	<b>74,664,400</b>

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 20-2020 PAUL BREWER – 269 WEST TISBURY ROAD (28-6) a request for a special permit to conduct a business in a residential district was approved with conditions.
- 18-2021 VIC MV HOTEL LLC d.b.a. THE HOB KNOB INN - 128 UPPER MAIN STREET (20C-179) a request to amend a special permit and remove the restriction requiring that one room be used for an on-site manager was approved.
- 19-2021 JAMIE LANGLEY– 11 SOUTH SUMMER STREET (20D-199) a request for a special permit under sections 3.1 B, 3.1 D 2 d & 10.2 E of the bylaw to operate a food shop/restaurant with outdoor seating on property owned by Shute Building Realty Trust was withdrawn.
- 20-2021 FLAMAND – 8 EVELYN WAY (29A-87) a special permit under section 2.2 b 13 to allow the construction of a main house and to designate the existing garage, which has been in existence for fewer than five years, as a guest house was approved.
- 21-2021 KAUFMAN d.b.a. WASHABOARDS LLC – 8 MULLEN WAY (29A-43) a special permit under 10.1 G of the bylaw to allow the construction of a swimming pool and pool equipment shed on a preexisting, nonconforming lot was approved.
- 22-2021 FLYING O 2 – 4 JACOB’S NECK ROAD (38-3.4) a special permit under sections 2.1 B 9 & 2.1 B 10 of the zoning bylaw to allow the construction of a guest house larger than 900 square feet



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on a 10.3 acre lot where the main house has been in existence for fewer than five years was approved with conditions.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):



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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 11

JOURNAL DETAIL 2021 1 TO 2021 11

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	123,630	0	123,630	82,375.88	.00	41,254.24	66.6%
129	TOWN ADMINISTRATOR	153,406	12,322	165,728	139,988.94	.00	25,738.91	84.5%
131	FINANCE COMM	12,413	0	12,413	160.00	.00	12,253.21	1.3%
132	RESERVE FUND	100,000	-62,119	37,881	.00	.00	37,880.74	.0%
135	TOWN ACCOUNTANT	188,727	0	188,727	161,466.98	.00	27,259.58	85.6%
138	PROCUREMENT OFFICER	46,247	0	46,247	8,215.68	.00	38,031.27	17.8%
141	ASSESSORS	243,614	13,000	256,614	213,179.24	.00	43,434.77	83.1%
145	TREASURER	175,220	0	175,220	137,466.09	.00	37,753.62	78.5%
146	COLLECTOR	206,222	0	206,222	172,132.37	.00	34,089.71	83.5%
151	LEGAL	167,500	35,000	202,500	154,389.95	.00	48,110.05	76.2%
152	PERSONNEL BOARD	100,155	4,500	104,655	82,884.59	.00	21,770.29	79.2%
155	DATA PROCESSING	223,574	0	223,574	205,753.85	.00	17,819.99	92.0%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	2,041.25	.00	7,958.75	20.4%
161	CLERK	134,636	0	134,636	113,878.61	.00	20,757.86	84.6%
163	ELECTION	17,127	0	17,127	8,612.34	.00	8,514.66	50.3%
171	CONSERVATION	183,724	5,000	188,724	129,258.08	.00	59,466.13	68.5%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	76,795	0	76,795	64,463.29	.00	12,331.83	83.9%
176	BRD OF APPEALS	30,276	0	30,276	24,439.49	.00	5,836.65	80.7%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	51,450.00	.00	22,050.00	70.0%
192	PUBLIC PROP.(MAINT)	153,961	2,464	156,425	92,811.43	.00	63,613.17	59.3%
195	TOWN REPORTS	11,500	0	11,500	.00	.00	11,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	1,650.44	.00	2,349.56	41.3%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	23,221.38	.00	4,778.62	82.9%
210	POLICE	3,561,566	7,844	3,569,409	2,884,906.86	.00	684,502.39	80.8%
220	FIRE	634,930	12,832	647,762	561,910.54	.00	85,851.28	86.7%
230	AMBULANCE	826,527	0	826,527	688,598.69	.00	137,928.34	83.3%
241	BUILDING INSPECTOR	165,703	0	165,703	122,215.97	.00	43,487.21	73.8%
242	INSPECTOR	140,950	0	140,950	109,326.70	.00	31,623.30	77.6%
291	CIVIL DEFENSE	11,000	0	11,000	7,925.70	.00	3,074.30	72.1%
292	DOG OFFICER	103,668	0	103,668	86,613.95	.00	17,053.85	83.5%
294	TREES	67,145	0	67,145	41,641.54	.00	25,503.46	62.0%
295	HARBORMASTER	588,375	0	588,375	457,426.92	.00	130,947.67	77.7%
296	WATERWAYS	434,494	0	434,494	374,408.03	.00	60,086.19	86.2%
297	DREDGE	271,397	0	271,397	235,462.92	.00	35,934.08	86.8%
298	MARINE ADVISORY	2,100	495	2,595	1,610.00	.00	985.00	62.0%
300	EDUCATION	9,311,648	0	9,311,648	6,936,467.94	.00	2,375,180.18	74.5%
420	HIGHWAY	1,096,542	0	1,096,542	678,661.28	.00	417,880.75	61.9%
423	SNOW AND ICE	61,100	0	61,100	52,047.52	.00	9,052.48	85.2%
424	STREET LIGHTS	19,000	0	19,000	4,786.82	.00	14,213.18	25.2%
433	TRANSFER STATION	546,461	0	546,461	546,460.91	.00	.00	100.0%

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 11

JOURNAL DETAIL 2021 1 TO 2021 11

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,283,714	52,780	1,336,494	942,574.81	.00	393,918.89	70.5%
482 AIRPORT	114,900	4,296	119,196	88,044.98	.00	31,151.02	73.9%
491 CEMETERY	40,984	0	40,984	24,790.70	.00	16,193.30	60.5%
510 BOARD OF HEALTH	334,502	0	334,502	243,344.63	.00	91,156.96	72.7%
541 COUNCIL ON AGING	371,954	954	372,909	305,191.63	.00	67,717.03	81.8%
543 VETERANS	30,000	7,430	37,430	39,090.45	.00	-1,660.81	104.4%
610 GENERAL LIBRARY	948,605	0	948,605	719,456.04	.00	229,149.32	75.8%
650 PARK & RECREATION	480,487	31,482	511,969	399,151.03	.00	112,818.18	78.0%
691 HISTORICAL	45,859	0	45,859	41,331.48	.00	4,527.93	90.1%
692 XMAS DECORATIONS - EXPENSES	38,224	3,545	41,769	41,768.68	.00	.00	100.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	6,337.64	.00	26,662.36	19.2%
710 DEBT SERVICE - PRINCIPAL ON LT	1,563,411	0	1,563,411	1,537,411.00	.00	26,000.00	98.3%
751 LONG-TERM DEBT PAYMENTS	196,427	0	196,427	195,144.78	.00	1,282.50	99.3%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	1,477,130	-124,547	1,352,583	1,102,873.00	.00	249,710.00	81.5%
830 COUNTY TAX	709,490	0	709,490	363,894.18	.00	345,596.18	51.3%
840 MVRHS DISTRICT ASSESSMENT	5,040,785	0	5,040,785	5,040,783.07	.00	2.00	100.0%
841 MV COMMISSION ASSESSMENT	489,097	0	489,097	489,097.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	121,167	0	121,167	121,167.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,988,335	119,906	6,108,241	5,395,107.54	.00	713,133.37	88.3%
945 INSURANCE	500,000	-35,000	465,000	444,746.88	.00	20,253.12	95.6%
990 TRANSFERS OUT TO OTHER FUNDS	361,950	0	361,950	361,949.61	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	1,053,190	0	1,053,190	1,053,190.00	.00	.00	100.0%
TOTAL GENERAL FUND	41,567,694	92,183	41,659,877	34,623,258.30	.00	7,036,618.62	83.1%

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TOWN OF EDGARTOWN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 11

JOURNAL DETAIL 2021 1 TO 2021 11

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01	MOTOR VEHICLE EXCISE	0	-850,000	-850,000	-1,060,614.96	.00	210,614.96	124.8%
02	OTHER EXCISE	0	-1,336,080	-1,336,080	-2,330,946.56	.00	994,866.56	174.5%
03	PENALTIES & INTEREST	0	-85,000	-85,000	-121,385.18	.00	36,385.18	142.8%
04	PILOT	0	-28,000	-28,000	-238,812.22	.00	210,812.22	852.9%
06	SEWER CHARGES	0	-1,420,000	-1,420,000	-1,721,966.38	.00	301,966.38	121.3%
09	OTHER CHARGES	0	-150,000	-150,000	-181,248.58	.00	31,248.58	120.8%
10	FEES	0	-600,000	-600,000	-958,555.21	.00	358,555.21	159.8%
11	RENTALS	0	-50,000	-50,000	-125,288.05	.00	75,288.05	250.6%
16	OTHER DEPARTMENTAL	0	-100,000	-100,000	-184,459.78	.00	84,459.78	184.5%
17	LICENSES & PERMITS	0	-550,000	-550,000	-866,096.93	.00	316,096.93	157.5%
18	SPECIAL ASSESSMENTS	0	-30,000	-30,000	-69,761.69	.00	39,761.69	232.5%
19	FINES & FORFIETS	0	-45,000	-45,000	-37,956.50	.00	-7,043.50	84.3%
20	INVESTMENT INCOME	0	-30,000	-30,000	-61,192.83	.00	31,192.83	204.0%
22	MISC RECURRING	0	0	0	-144,500.00	.00	144,500.00	100.0%
23	MISC NON-RECURRING	0	-416	-416	-1,241.75	.00	825.75	298.5%
30	CHERRY SHEET RECEIPT	0	-2,610,051	-2,610,051	-2,285,655.00	.00	-324,396.00	87.6%
35	PERSONAL PROPERTY	0	-635,063	-635,063	-602,410.66	.00	-32,652.11	94.9%
36	REAL ESTATE	0	-31,558,034	-31,558,034	-30,912,794.91	.00	-645,239.53	98.0%
37	TAX TITLE	0	0	0	-15,675.68	.00	15,675.68	100.0%
40	OFS	0	-21,950	-21,950	-21,949.61	.00	.00	100.0%
TOTAL GENERAL FUND		0	-40,099,594	-40,099,594	-41,942,512.48	.00	1,842,918.66	104.6%
TOTAL REVENUES		0	-40,099,594	-40,099,594	-41,942,512.48	.00	1,842,918.66	