

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- TO:Honorable Board of SelectmenFROM:James M. Hagerty, Town Administrator
- DATE: May 31, 2021
- SUBJECT: Town Department Heads Monthly Report for April 2021

Board of Selectmen:Submitted by James Hagerty:



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April 26, 2021 Continued	Change of Ownership Interest/Change of Officers/Directors/LLC Managers and Change of Manager to John Clift
 Shade Tree Hearing Klaussmann-70 N. Summer St. Shade Tree Hearing – Sherm -15 Pinehurst Rd. Shade Tree Hearing – McCauley – 49 Curtis Lane Cat Boat Association Event-June Schoppe Green Community Status and Stretch Code-Energy Committee Regular Business Yard Sale – Searle – 49 Rd. to the Plains Backyard Taco-Change of Corp Structure and Change of d/b/a Change of Manager for Edgartown Reading Room from John Moffett to Richard Very Police Policies Occupy Portion of a Public Way Permit – Change of Date-33 Fuller St. Town Administrator's Report Minutes 	



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Animal Control Officer: Submitted byDr. Betsy Buck:

			E	DGARTOWN	ANIMAL CO	ONTROL FY	21						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86	60	43	21	30	42	15	56	52			490
Dog/Livestock Calls	0	0	0	0	1	0	0	0	0	0			1
Cat Calls	23	31	8	11	4	14	21	10	12	8			142
Calls – Other Animals	20	39	14	4	9	9	5	5	5	20			130
Skunk Calls	6	4	5	3	0	0	0	8	2	0			28
Racoon Calls	1	0	0	0	0	0	0	0	2	0			3
Dogs Impounded	3	4	0	3	1	0	2	0	2	2			17
Cats Impounded	0	3	0	2	0	0	1	1	2	0			9
Other Animals Impounded	0	2	2	0	1	1	0	0	0	1			7
Dogs Adopted/As of MV	0	0	0	0	0	0	0	0	0	0			0
# Cats Adopted/as of MV	0	0	0	0	0	0	0	1	0	0			1
Other Animals Adopted/OTHER:	0	2	1	0	1	1	0	0	0	0			5
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	0	0			0
Dogs Hit and Injured	1	1	0	0	0	0	0	1	0	0			3
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0	0			1
Cats Hit and Killed	0	1	0	2	0	0	0	0	0	0			3
Cats Hit and Injured	0	0	0	0	0	0	0	0	1	0			1
Cats Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0			0
Other Animals Hit/Injured/Sick	0	13	4	0	2	1	2	2	2	4			30
Other Dead Animals	0	4	1	0	2	2	1	1	1	4			16
Misc Calls	20	13	10	6	7	10	6	1	3	8			84
Dogs Biting Humans Reported	2	2	5	0	1	0	1	0	0	0			11
Dogs Biting Dogs Reported	1	0	0	0	0	0	0	0	1	0			2
Dogs Attacking Other Dogs	1	0	1	0	0	0	0	0	1	0			3
Dogs Attacking Other Animals (not	0	0	0	0	0	0	0	0	0	0			0
livestock)	0	0	0	0	0	0	0	0	0	0			0
Cat Bites Reported	0	0	0	0	0	1	0	0	0	1			2
Other Animals Bites	0	0	0	0	0	0	0	0	0	0			0
Quarantines: 45 day/4 month	0	0	0	1	1	0	1	1	1	2			7
Tickets issued	2	4	0	6	5	1	3	0	5	1			27
C	ther animal ca	lher animal ca	Other animal	*dog attackin	Other animal	Other anima	Other anima	Other anim	Other anim	Other anim	nal calls:		
	1 bat	14 bat	3 dom. rabbit	human	2 unknown w	1 chickens	2 dolphin ca	l 1 deer	1 fawn	1 deer			
	4 bird	5 turkey	2 gull	but not biting	1 "fisher cat"	5 injured Thi	1 deer	1 turkeys	2 turkeys	1 bird			
	1 chicken	1 songbird	-		1 "large wild			1 chickens	1 rooster	5 domestic	rabbit		
	2 crow	0	1 baby squirre	Other animal	0	1 dead deer		2 seal	1 owl	1 unknown	mammal		
	2 deer	4 dom. Rabbit		1 rooster		1 sheep				1 swan			
	3 goat			1 bird	1 owl		Other sick/i	r Other sick/i	r Other sick/i	1 fawn			
	3 gull	2 seal	1 pigeon	1 "bobcat"		Other sick/in			1 turkey	3 seal			
	2 squirrel	6 gull	2 wild rabbits			1 Murre	1 injured de			1 wild rabb	it		

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of April. At the April 13, 2021 meeting, the Committee discussed details of the Meshacket project, inventory updates and two subordination of mortgages. At the April 27, 2021 meeting, the Committee discussed the Meshacket Selection Committee appointments as well as membership on the Affordable Housing Committee. Also at this meeting the Committee discussed new projects and goals for the fall.



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Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4	5	1	8	7	2	2	7	4			42
Multi-Family Building	0	0	0	0	0	0	0	0	0	0			0
Single Family Residence Additions/Alterations	17	24	48	26	44	39	29	22	45	27			321
Garage/Barn	0	0	1	6	7	10	4	6	12	7			53
Shed/Deck/Porch/Fence	5	3	4	4	5	4	7	7	8	8			55
New Commercial	0	0	1	0	1	0	0	0	1	0			3
Commercial Additions/Alterations	0	3	2	6	0	5	1	5	9	6			37
Swimming Pools	1	0	11	4	15	9	10	4	11	6			71
Miscellaneous	26	14	28	28	38	25	14	23	9	24			229
Totals	51	48	100	75	118	99	67	69	102	82			811
# of Investigated Complaints	19	14	15	12	6	11	6	4	12	20			119

Town Clerk: Submitted by Karen Medeiros:

	EDGARTOWN TOWN CLERK FY21													
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD	
Births	4	2	9	6	4	1	3	1	5	1			36	
Deaths	2	7	5	2	3	3	3	2	0	2			29	
Marriages	8	12	14	14	2	3	4	2	1	3			63	
Marriage Intentions	6	15	16	8	4	2	2	3	2	6			64	
Voter Registration														
New Voter Registration	26	73	42	78	35	32	3	23	15	33			360	
Removed Voters	7	12	7	8	11	6	10	9	17	5			92	
Total # of Registered Voters	3921	3982	4017	4103	4127	4153	4146	4160	4162	4190			4,190	
Total # of Residents	5061	5149	5148	5205	5226	5205	5220	5258	5186	5215			5,186	



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Council on Aging: Submitted by Lyndsay Famariss:

	EDGARTOWN Council on Aging FY21												
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72	81	64	88	102	70	50	76	116	87			806
Consultations, Office and Phone	135	143	112	116	155	90	140	214	169	124			1567
General Information Provided	166	210	206	220	233	151	220	249	209	165			2,029
"Are You Okay" check-ins	90	195	112	58	104	123	57	74	54	72			939
EMT Outreach	0	1	3	2	0	1	0	7	0	0			14
Fuel Assistance	0	2	1	1	3	4	1	2	10	2			26
Home/Hospital Visit	12	13	15	64	4	49	12	31	18	24			242
Errands	26	31	10	9	5	6	5	1	0	2			95
Family Assistance	23	16	9	7	4	8	7	28	12	4			118
Surplus Food/Delivery	94	144	250	262	32	15	10	5	13	13			838
Lunch/Meal Delivery	170	140	222	264	127	141	184	150	111	95			1604
Memory Support	1	0	0	1	1	0	0	0	0	0			3
Mental Health Support	2	3	1	0	1	2	2	1	1	1			14
Referrals	23	27	16	20	9	14	13	15	31	22			190
Fitness/Exercise	45	40	76	76	69	135	112	93	134	94			762
Arts and Crafts	0	0	0	0	12	8	15	25	21	20			101
Community Education	0	7	3	21	7	15	5	0	8	7			73
Recreation/Social Activities	13	9	6	130	0	44	32	9	0	0			243
Wellness Programs	24	14	1	27	45	218	32	128	35	28			552
Writing and Literature	50	36	36	53	36	45	36	37	36	53			418
Newsletter	305	305	375	375	377	377	380	385	385	385			3,264
Volunteer Hours	132	106	101	158	119	145	126	132	94	156			1,269
Misc. Services	135	127	2	1	0	9	71	2	0	10			357
Legal/Professional Services	3	5	3	3	10	7	3	1	3	2			40
Medical Equipment Loan	4	3	3	2	3	2	2	1	1	5			26

The month of April brought about a busy time for the COA staff, as we welcomed back seasonal residents who were returning to the island, some of whom were in need of assistance getting their first and second vaccinations.

We continued to call on our dedicated volunteers to deliver meals to the Town's older adults, and we offered a new option of meal pick ups to those who were looking to get out of the hosue in a safe, social distanced manner. We welcomed a collaboration with Vineyard Healthcare Access and Polished to offer a week-long dental clinic to sixty people 20 years and older (28 of whom were adults 60 years and older) and we brought back our Hearing Clinic to provide that necessary service on an appointment basis.

The ECOA hosted an outdoor visit from Island Alpaca and we continued to share a variety of wellness, entertainment and educational programs with Edgartown residents via Zoom.

We'll continue to work with the Board of Health and the Town officials to develop a plan to open the building for additional events with precautions in place.



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Energy Committee: Submitted by Alan Strahler:

- On April 9, Committee Chair Alan Strahler conferred by Zoom with Lisa Sullivan and Will D'Arrigo, of the Mass Green Communities Program, regarding the Stretch Energy Code.
- On April 13, Alan attended a virtual meeting of the Town's Master Plan Committee as an interested party. Energy Committee Member Kat Monterosso was appointed to the Master Plan Committee at the immediately following Planning Board meeting, joining Energy Committee Member Jack Ensor on the Master Plan Committee. Both are serving independently of their service to the Energy Committee.
- On April 15, the Energy Committee met via Zoom. Topics discussed included (1) energy audits and resulting energy conservation measures for Town buildings; (2) status of the effort to prepare for the application of Edgartown to join the Green Communities program, including acquiring data for the FY 2020 municipal energy baseline; (3) helping the Town move forward on solar energy projects; (4) obtaining public electric vehicle charging facilities for the Town; and (5) possible committee pages on the Town website and Facebook.
- On April 21, Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative Board as the Edgartown Board Member. At the meeting, Alan advised the Board of the Edgartown Energy Committee's March motion to recommend that participation in the Compact's Clean Peak program should be limited to commercial clients with battery storage rather than diesel or natural gas generators. After discussion, the Board voted to accept the policy.
- On April 26, Alan reported to the Board of Selectmen on the status of the Green Community effort and the Stretch Code.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46	51	35	37	21	19	21	19	21			305
Propane Tank Inspections	22	9	31	12	26	26	33	43	28	24			254
New Construction Plan Review	13	15	10	18	12	15	8	13	13	8			125
Fire Prevention Activity	70	70	92	65	75	62	60	77	60	53			684
Fire Service Activity													
Fires	4	3	4	2	2	0	1	0	2	5			23
Automatic Fire Alarm Activations	103	80	49	56	53	42	25	42	43	30			523
Motor Vehicle Accidents	8	5	2	2	0	0	3	1	0	1			22
Investigations of Conditions	5	3	2	7	2	2	5	1	3	2			32
Water/Boating Incidents	7	3	2	0	0	0	0	0	1	0			13
Illegal Burning	1	0	1	0	1	0	0	1	1	0			5
Hazardous Material Incidents	0	2	2	1	0	2	0	0	0	0			7
Public Assists		2	6	2	2	0	2	4	2	2			22
Burn Permits								2	2	1			5
Fire Department Training (hrs)													
Department Drills	54	48	21	0	177	270	249	168	51	75			1113
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	18	0			18
Fire Department Equipment Checks	12	20	12	13	9	3	5	0	2	9			85
Ambulance Service Activity													
Refusals	19	12	10	3	3	7	4	0	5	8			71
Treat and Transfer	60	62	29	42	26	21	18	32	18	27			335
Misc Calls to Service (Stand bys, assists, etc)	19	17	11	8	6	3	10	12	11	15			112
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire			4	2	1	0	0	0	0	0			7
safety home inspections)													0
Public Education (CPR, Stop the Bleed, First													0
Aid, COVID test site)	15	1	0	1	1	2	0	1	3	0			24



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13	13	22	12	12	8	4	20	22			133
Septic Permit Applications Rec'd (New	1	4		•			2	1	~	6			20
Construction)	1	4	1	2	2	4	3	1	5	6			29
Septic Repair or Up-grade Permits	3	7	6	6	5	7	5	1	14	12			66
Enhanced Treatment Septic System	1	0	0	5	2	1	1	1	1	0			12
with Nitrogen Removal	1	0	0	3	2	1	1	1	1	0			12
Septic System Abandonment Permit	2	2	6	9	3	0	0	1	6	4			33
Septic Application Withdrawn Prior to	0	0	0	0	0	0	0	0	0	0			0
Action	0	0	0	0	0	0	0	0	0	0			0
Sale and Transfer Septic System	17	16	19	11	10	10	7	5	15	0			110
Inspection Reports Received	17	10	19	11	10	10	/	5	15	0			110
Passing Transfer Inspections	15	14	17	11	7	10	4	5	14	8			105
Failed Transfer Inspections	2	1	1	0	0	0	3	0	0	0			7
"Needs Further Evaluation" Transfer	0	1	1	0	2	0	0	0	0	0			4
Inspections	0	1	1	0	2	0	0	0	0	0			4
"Conditionally Passes" Transfer	0	0	0	0	1	0	0	0	1	1			3
Inspections	0	0	0	0	1	0	0	0	1	1			5
Well Construction Permits (New and	1	4	2	1	0	0	1	2	5	0			16
Replacement)	1	4	2	1	0	0	1	2	5	0			10
Food Establishment Permits	2	0	0	0	2	11	14	12	24	26			91
Temporary Food Event permits	0	1	0	0	0	0	0	0	0	0			1
Tobacco Sale Permits	0	0	0	0	4	10	0	0	0	0			14
Verified Under-age Tobacco Sale	0	0	0	0	0	0	0	0	0	0			0
Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0			0
Residential Pool Const.	3	2	7	8	11	9	6	2	11	7			66
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0	1	0			1
Fertilizer Applicator Permit (2015 first	0	0	0	0	0	0	0	0	0	0			0
year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0			0
Deed Restrictions approved	1	0	2	3	2	5	4	5	3	3			28
Variance Hearings by Board	0	0	3	2	2	0	4	1	8	6			26
Septic System Installation Inspections	4	3	4	3	2	2	2	3	4	4			31
Perc Tests Witnessed	5	4	8	2	4	5	9	1	4	6			48

Highway DEpartment: Submitted by Allan Debettencourt:

- Spring cleanup of Town Cemeteries.
- Repair stationary benches in Cannon Ball Park.
- Continue with roadside trimming at various locations throw-out town.
- Long line painting done at night throughout Town.
- Review the influx of several street excavation, block the public way, curb cuts, and tree removal applications.

Historic District: Submitted by Brique Garber:

The HDC met on April 1 & 15, 2021



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The Commissioners voted on 11 applications in April 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in April 2021.

- Public Hearing: 43 Peases Pt. Way S. additions and renovations.
- Public Hearing: 74 S. Water. Change existing porch to 3 season room
- Public Hearing: 6 Kelley St. Wave Bar approval
- 55 Cottage St. Plan review
- 1 Morse St. Renovations to exterior
- Public Hearing: 131 N. Water Harbor View cottages modifications.
- Public Hearing: 10 & 14 Pent Lane. Change to approved plan/2nd floor deck.
- Public Hearing: Remove and replace section & add foundation.
- 66 N. Water. Change to approved plan. Lighting fixtures
- 53 S. Water. Fencing
- 43 Peases Pt. S. Plan preview.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 137 Upper Main. Seasonal tent.
- 64 S. Summer. Roof
- 22 N. Water. Seasonal Tent
- 11 N. Water. Window
- 80 Peases N. Roof
- 27 N. Water. Side wall shingles
- 15 Winter St. Window
- 81 Main. Seasonal Tent

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes regular updates on crafts and events
- Take-home activity and craft kits available for pickup daily.
- Children's Room window browsing and pickup with Elyce, Mondays through Saturdays from 10am-5pm
- Virtual Teen Dungeons and Dragons with Chris, weekly on Tuesdays
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Spring Reading Challenge allows patrons to track books read and collect stamps and prizes for completing the log
- 'Book Besties': a program for children to receive librarian help with finding books



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- Librarian on the Go: hand-selected and delivered books to Edgartown daycares and education pods
- Easter Egg Hunt on library grounds
- NEW: Storybook Walk at Sheriff's Meadow Sanctuary in partnership with the Sheriff's Meadow Foundation
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.

Adult Programs and Offerings included:

- Seven Chromebooks are available for patron checkout.
- Five WiFi hotspots are available for patron checkout.
- Home Delivery is available for all Edgartown patrons.
- Spring reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online library food blog Trash Panda, by Library Assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Online library travel blog by library assistant Kerith McFadden
- Virtual Weekly Restorative Yoga Workshops
- Food Water Initiative Informational Meeting
- Filmmaker Q&A and Documentary Screening with Frederic Lewis on Beyond the Mask
- A virtual cooking demo: Chef Look Cooks, with Chris Look
- Poetry Writing Workshop with Donald Nitchie
- The poetry of Mary Oliver with Andrea Brandeis
- The Living Room Readings with Arnie Reisman and Fan Ogilvie
- Spring piano concert with Adele Dreyer
- Virtual Film Discussion Group with Virginia Munro
- Designing Shady Retreats with gardening and horticulture expert Joan Butler
- Virtual Book Group Discussion with author Jean Stone and Library Director Lisa Sherman on *Before We Were Yours* by Lisa Wingate



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Police Department: Submitted by Chief Bruce McNamee:

				EDGART	OWN PO	LICE FY2	.1						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105	101	117	105	95	65	90	87	97			982
Disturbance/Fights	7	8	4	2	2	5	1	3	0	1			33
Medical	53	61	32	39	24	22	20	30	18	22			321
Suspicious	46	44	35	39	14	14	10	11	14	8			235
Noise Complaints	41	23	28	16	4	5	2	1	0	0			120
Mental Health	3	1	3	2	1	2	4	3	1	3			23
Assist Citizen	28	39	16	22	19	18	12	13	8	17			192
Domestic Related	9	10	12	5	8	7	8	4	2	3			68
Disputes/Civil Matters	14	22	9	9	4	11	3	2	5	7			86
Intoxicated Party	10	4	3	2	2	1	0	4	0	1			27
Protective Custody	0	0	0	0	1	0	1	3	2	1			8
Weapons Complaint	1	0	3	1	0	1	3	1	0	0			10
Elder Assist	0	1	1	1	1	1	0	0	0	0			5
Suicide Threats	1	0	2	0	0	1	0	0	0	0			4
Liquor Establishment Calls	28	13	3	3	0	0	0	0	0	0			47
Sexual Assaults	3	0	0	0	0	0	0	1	0	0			4
Breaking & Entering	2	2	0	2	0	0	0	0	0	1			7
Stolen MV	0	0	0	0	0	0	0	0	0	0			0
Stolen Property	11	3	8	7	1	5	0	0	5	0			40
Trespassing	1	0	5	1	0	1	0	0	1	0			9
Vandalism	3	2	0	2	0	0	0	0	0	0			7
MV Accidents (Includes bicycle and													
mopeds)	25	23	8	5	5	9	8	7	1	0			91
MV Complaints	7	4	2	3	5	1	2	5	2	2			33
MV Stops	77	65	34	29	20	16	22	12	22	31			328
Lockouts	24	24	23	12	9	7	11	15	12	16			153
TOTAL CALLS	1203	1099	786	615	434	503	415	393	369	493			6310

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY21									
	As of 30 Apr 2021								
Bay Scallops	811 Bushels								
Oysters	452 Bushels								
Quahogs	122 Bushels								
Steamer Clams	83 Bushels								
Soft Shelled Clams	0								



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

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Wastewater Department: Submitted by William Burke:

Chief Operators Report, April 2021.

Flow for April 2021 was 3,962,566 gal. Effluent flow was 6,026,580 gal for April 2021... Total N was 1.40 mg/L and 1.35 mg/L for a monthly average of 1.38 mg/L reported to DEP. Septage for the month was 45,675 gallons.

- Mon 5 Meeting with T&B for wastewater upgrades.
- Tue 6 Turn on aerator #1 set to 4 hours.
- Thurs 8 Increase aeration on aerator #1 to 8 hours.
- Fri 9 Meeting with T&B for wastewater upgrades.
- Sat 10 Chase rd pump station Transducer repaired by on call operator.
- Sun 11 Dunham rd pump station backup into gravity pipes on call operator repaired the infrastructure.
- Mon 12 Submit DEP report.
- Tue 13 Finish CHOp report. Increase aeration to 12 hours on aerator #1.
- Wed 14 Meeting with T&B for wastewater upgrades.
- Thurs 15 Meet with T&B for SCADA system review. WW Commission meeting.
- Fri 23 Review tie-in plans for 83 Norton Orchard with GC. Meeting with T&B for wastewater upgrades.
- Mon 26 Clean drains and manholes with Truax Vac. Review Kelley house information with engineer for potential proposal to WW comm. Review customer file for Vineyard Wash proposal.
- Tue 27 Clean septage small and large tank with Truax. Meeting with T&B for wastewater upgrades.
 SCADA upgrade meeting.
- Wed 28 Clean pump stations with Truax.
- Fri 30 Meeting with T&B for wastewater upgrades.

Water Department: Submitted by William Chapman:

Operational Report April 2021

- The Annual Water Quality Report (C.C.R.) for calendar year 2020 was completed and submitted as required. There were no violations to report for the year. The report is available for viewing in the Water Department download section of the Town of Edgartown website.
- The April invoices were distributed.
- The annual fire hydrant flushing was completed. This important program is essential in maintaining fire flows and water quality.
- At the customer's request and expense, a fire hydrant was relocated on Curtis Lane to simplify building construction.



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- The Water Department's Gordon Brown attended a three-day course to become certified in backflow device testing.
- The F.C.C. (Federal Communications Commission) license for the Water Department's S.C.A.D.A. system was renewed for a period of ten years.
- Six water services were installed.
- A tap was installed on Norton Street to upgrade an antiquated fire hydrant. This also serves as the precursor to upgrading the water main on Norton Street.

	2021 Well Production												
April	Machacket 0	Lily Pond 4,118,000	Wintucket 2,094,100	Quenomica 3,916,000	Nunnepog 3,352,900	Total 13,481,000							
Y.T.D.	58,000	8,474,000	8,954,900	11,703,000	9,344,700	38,534,600							

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 20-2020 BREWER 269 WEST TISBURY ROAD (28-6) a request for a special permit to conduct a business in a residential district was continued to 5 May 2021
- 15-2021 PETRILLO d.b.a. DH LLC. 21 DOWN HARBOR ROAD (36-324) a request for a special permit to construct a pool and pool shed on a preexisting, nonconforming lot under 10.1 G was continued to 5 May 2021.
- 16-2021 EDGARTOWN INN 60 NORTH WATER STREET (20D-288) a special permit under 10.1 G 4 & 10.2 A 2 to expand a conditionally permitted use by demolishing and reconstructing an existing rear building and creating two rooms for employee housing in the basement was approved.
- 17-2021 McMULLEN 30 MILL STREET (20D-4.2) a special permit under section 10.1 G to allow the demolition of an existing residence and the construction of a new single-family dwelling on a preexisting, nonconforming lot was granted.
- 18-2021 HOB KNOB INN (VIC MV HOTEL LLC) 128 UPPER MAIN STREET (20C-179) a request to amend a 1997 special permit to not require a live-in manager and allow the renting of the manager's apartment to inn guests was approved.
- 19-2021 LANGLEY- 11 SOUTH SUMMER STREET 20D-190) a request for a special permit to operate a food shop with outdoor seating was continued to 5 May 2021.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):



06/21/2021 14:31 6028atie

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

JOURNAL DETAIL 2021 1 TO 2021 10

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0001GENERAL FUND114MODERATOR122SELECTMEN123FINANCE COMM131FINANCE COMM132RESERVE FUND135TOWN ACCOUNTANT138PROCUREMENT OFFICER141ASSESSORS145TREASURER146COLLECTOR151LEGAL152PERSONNEL BOARD155DATA PROCESSING158TAX TITLE/FORECLOSER161CLERK163ELECTION171CONSERVATION172FONDS COMMITTEE175PLANNING BRD176BRD OF APPEALS179BY-WAYS190MISC SELECTMEN191AUDIT192PUBLIC PROP. (MAINT)195TOWN REPORTS196CARE OF TOWN CLOCK199TOWN BUILDING UTILITIES210POLICE220FIRE230AMBULANCE241BUILDING INSPECTOR242INSPECTOR292DOG OFFICER294TREES295HARBORMASTER296WATERWAYS297DREDGE298MARINE ADVISORY300EDUCATION420HIGHWAY423SNOW AND ICE443TRANSFER STATION	300	0	300	.00	$\begin{array}{c} . 00\\$	300.00	.0%
122 SELECTMEN	123,630	0	123,630	73,981.06	.00	49,649.06	59.8%
129 TOWN ADMINISTRATOR	153,406	12,322	165.728	124,750.07	.00	40,977.78 12,253.21	75.3%
131 FINANCE COMM	12,413	0	12,413 37,881	160.00	.00	12,253.21	1.3%
132 RESERVE FUND	100,000	-62,119	37,881	.00	.00	37,880.74	.0%
135 TOWN ACCOUNTANT	188,727	0	188.727	148,334.29	.00	40,392.27	78.6%
138 PROCUREMENT OFFICER	46,247	0	46,247 243,614	6,370.08	.00	39,876.87 51,560.34	13.8%
141 ASSESSORS	243,614	0	243,614	192,053.67	.00	51,560.34	78.8%
145 TREASURER	175,220	0 0 4,500	175,220	124,055.49	.00	51,164.22 48,481.88	70.8%
146 COLLECTOR	206,222	0	206,222	157,740.20	.00	48,481.88	76.5%
151 LEGAL	167,500	0	167.500	154,389.95	.00	13,110.05	92.2%
152 PERSONNEL BOARD	100,155	4,500	104,655 223,574	76,002.99	.00	28,651.89 31,199.31	72.6%
155 DATA PROCESSING	223,574	0	223,574	192,374.53	.00	31,199.31	86.0%
158 TAX TITLE/FORECLOSER	10,000	0	10,000	2,041.25	.00	7,958.75	20.4%
161 CLERK	134,636	0	134,636	104,269.09	.00	30,367.38	77.4%
163 ELECTION	17,127	0	17,127	7,672.66	.00	9,454.34	44.8%
171 CONSERVATION	183,724	0	183,724	116,125.52	.00	67,598.69	63.2%
172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175 PLANNING BRD	76,795	Ō	76,795	59,344.89	.00	17,450.23	77.3%
176 BRD OF APPEALS	30,276	Ō	30,276	22,279.49	.00	17,450.23 7,996.65	73.6%
179 BY-WAYS	1,100	Ō	1,100 3,000	59,344.89 22,279.49 00 3,000.00 46,200.00 83,336.55 00	.00	1,100.00	.0%
190 MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191 AUDIT	73,500	0	73,500	46,200.00	.00	27,300.00	62.9%
192 PUBLIC PROP.(MAINT)	153,961	0 0	153,961	83,336.55	.00	70,624.05 11,500.00	54.1%
195 TOWN REPORTS	11,500		11,500	.00	.00	11,500.00	.0%
196 CARE OF TOWN CLOCK	4,000	0	4,000	1,650.44	.00	2,349.56	41.3%
199 TOWN BUILDING UTILITIES	28,000	0	28,000	21,120.33	.00	6,879.67 931,389.64 118,685.12	75.4%
210 POLICE	3,561,566	7,844	3,569,409	2,638,019.61	.00	931,389.64	73.9%
220 FIRE	634,930	0	634,930	516,244.86	.00	118,685.12	81.3%
230 AMBULANCE	826,527	0	826,527	628,451.50	.00	198,075.53	76.0%
241 BUILDING INSPECTOR	165,703	7,844 0 0 0 0 0 0 0 0 0 0 0	165,703	111,613.1/	.00	198,075.53 54,090.01 48,638.70	67.4%
242 INSPECTOR	140,950	0	140,950 11,000	92,311.30	.00	48,638.70 3,074.30	65.5%
291 CIVIL DEFENSE	11,000	0	11,000	/,925./0	.00	3,0/4.30	72.1%
292 DOG OFFICER	103,668	0	103,668	/8,253./4	.00	25,414.06	75.5%
294 TREES	67,145	0	67,145	38,666.00	.00	28,479.00	57.6%
295 HARBORMASTER	588,3/5	0	588,375	429,316.44	.00	159,058.15	73.0%
296 WATERWAYS	434,494	0	434,494 271,397	338,351.50	.00	96,142.66	77.9% 82.2%
297 DREDGE 200 Martine Aritcory	2/1,39/	105	2/1,39/	223,183.03	.00	48,213.97 985.00	82.28 62.0%
298 MARINE ADVISORY	2,100 0 211 649	495	2,595 9,311,648	1,010.00	.00		68.2%
ADD FIDUCALLON	2,311,048 1 006 5/2	0	9,311,648 1,096,542	0,34/,930.93 617 EAQ 04	.00	2,963,709.19 478,992.19	08.23 56.3%
120 ALGAWAI	1,090,342 61 100	0	1,096,542 61,100	52 047 52	.00	4/0,994.19	50.36 85.2%
ICL AND ICL ADA CUDEET I TCUTC	10 000	0	19,000	1 250 02	.00	2,034.48 11 611 17	22.9%
ΑΤΟΤΙΟΙΙΟ Λ22 ΠΟΙΠΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟΙΟ	19,000 546 461	0 0 495 0 0 0 0 0	546,461	5/6 /60 01	.00	9,052.48 14,641.17 .00	100.0%
TO TALICATION NOTATION	JI0, I01	0	JI0, 101	JI0,I00.91	.00	.00	T00.0%

P 1 glytdbud



P 2 glytdbud

06/21/2021 14:31 6028atie

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

JOURNAL DETAIL 2021 1 TO 2021 10

ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,283,714	52,780	1,336,494	866,914.06	.00	469,579.64	64.9%
482 AIRPORT	114,900	4,296	119,196	86,237.35	.00	32,958.65	72.3%
491 CEMETERY	40,984	0	40,984	22,699.67	.00	18,284.33	55.4%
510 BOARD OF HEALTH	334,502	0	334,502	229,358.06	.00	105,143.53	68.6%
541 COUNCIL ON AGING	371,954	954	372,909	276,415.01	.00	96,493.65	74.1%
543 VETERANS	30,000	7,430	37,430	35,375.63	.00	2,054.01	94.5%
610 GENERAL LIBRARY 650 PARK & RECREATION 691 HISTORICAL	948,605 480,487 45,859	31,482 0	948,605 511,969 45,859	655,885.27 390,413.72 37,677.27	.00 .00 .00	292,720.09 121,555.49 8,182.14	69.1% 76.3% 82.2%
692 XMAS DECORATIONS - EXPENSES	38,224	3,545	41,769	41,768.68	.00	.00	100.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	5,137.64	.00	27,862.36	15.6%
710 DEBT SERVICE - PRINCIPAL ON LT	1,563,411		1,563,411	1,537,411.00	.00	26,000.00	98.3%
751 LONG-TERM DEBT PAYMENTS	196,427		196,427	195,144.78	.00	1,282.50	99.3%
752 DEBT SERVICE - INTEREST ON NOT	10,000		10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES 830 COUNTY TAX 840 MVRHS DISTRICT ASSESSMENT 841 MV COMMISSION ASSESSMENT	1,477,130 709,490 5,040,785 489,097	-124,547 0 0	1,352,583 709,490 5,040,785 489,097	1,009,218.00 363,894.18 5,040,758.07 489,097.00	.00 .00 .00 .00	343,365.00 345,596.18 27.00 .00	74.6% 51.3% 100.0% 100.0%
842 DCRHA ASSESSMENT	121,167	0	121,167	121,167.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,988,335	150,738	6,139,073	5,092,663.47	.00	1,046,409.28	83.0%
945 INSURANCE	500,000	0	500,000	444,446.88	.00	55,553.12	88.9%
990 TRANSFERS OUT TO OTHER FUNDS	361,950	0	361,950	361,949.61	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	1,053,190	0	1,053,190	1,053,190.00	.00	.00	100.0%
TOTAL GENERAL FUND	41,567,694	89,719	41,657,413	32,749,877.84	.00	8,907,535.08	78.6%



P 3 glytdbud

06/21/2021 14:31 6028atie

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

JOURNAL DETAIL 2021 1 TO 2021 10

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT	1,350,917 272,869 188,899	0 0 0	1,350,917 272,869 188,899	1,052,260.29 133,868.66 148,871.38	.00 .00 .00	298,656.57 139,000.00 40,027.41	77.9% 49.1% 78.8%
TOTAL WATER FUND	1,812,684	0	1,812,684	1,335,000.33	.00	477,683.98	73.6%



P 1 glytdbud

06/21/2021 14:30 6028atie

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

JOURNAL DETAIL 2021 1 TO 2021 10

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS		$\begin{array}{r} -850,000\\ -1,336,080\\ -85,000\\ -28,000\\ -1,420,000\\ -150,000\\ -50,000\\ -50,000\\ -50,000\\ -550,000\\ -30,000\\ -30,000\\ -45,000\\ -30,000\\ -45,000\\ -30,000\\ -416\\ -2,610,051\\ -635,063\\ -31,558,034\\ -21,950\end{array}$	$\begin{array}{r} -85,000\\ -28,000\\ -1,420,000\\ -150,000\\ -600,000\\ -50,000\\ -50,000\\ -30,000\\ -45,000\\ -30,000\\ -45,000\\ -30,000\\ -45,000\\ -2,610,051\\ -635,063\end{array}$	-113,473.23 -236,677.78	$\begin{array}{c} 141,077.68\\ 989,994.56\\ 28,473.23\\ 208,677.78\\ 269,021.06\\ 31,248.58\\ 302,661.71\\ 74,246.05\\ 65,445.32\\ 255,243.18\\ 37,132.80\\ -12,510.01\\ 28,838.69\\ 144,500.00\\ 825.75\\ -527,306.00\\ -66,492.87\\ -2,581,981.31\\ 15,032.77\\ .00\end{array}$	$116.6% \\ 174.1% \\ 133.5% \\ 845.3% \\ 118.9% \\ 120.8% \\ 150.4\% \\ 248.5\% \\ 165.4\% \\ 248.5\% \\ 165.4\% \\ 146.4\% \\ 223.8\% \\ 72.2\% \\ 196.1\% \\ 100.0\% \\ 89.5\% \\ 91.8\% \\ 91.8\% \\ 100.0$
TOTAL GENERAL FUND	-			-39,503,722.79	-595,871.03	98.5%



P 2 glytdbud

06/21/2021 14:30 6028atie

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

FOR 2021 10

JOURNAL DETAIL 2021 1 TO 2021 10

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
05 WATER	0	-1,732,684	-1,732,684	-1,360,942.74	-371,741.26	78.5%
16 OTHER DEPARTMENTAL	0	0	0	-345.74	345.74	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-3,217.68	3,217.68	100.0%
19 FINES & FORFIETS	0	0	0	-4.82	4.82	100.0%
20 INVESTMENT INCOME	0	0	0	-1,537.71	1,537.71	100.0%
TOTAL WATER FUND	0	-1,732,684	-1,732,684	-1,366,048.69	-366,635.31	78.8%