

#### 70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539

**TELEPHONE** (508) 627-6180

**FAX** (508) 627-6183

https://edgartown-ma.us/

1.

TO: Honorable Board of Selectmen James M. Hagerty, Town Administrator FROM: April 30, 2021 DATE: Town Department Heads Monthly Report for March 2021 SUBJECT:

Board of Selectmen: Submitted by James Hagerty:

Ager	ida Items
<ul> <li>March 1, 2021</li> <li>Liquor License Hearing-Harborside Triangle Liquor Ltd. d/b/a Your Market-Transfer of Stock and Change of Officers</li> <li>Coalition to Create the MV Housing Bank</li> <li>Special and Annual Town Meeting reschedule</li> <li>Regular Business <ul> <li>Innholders License-Harbor View Hotel</li> <li>Travel Vouchers-Assessor's Office and Highway Department</li> <li>ABCC Population Form</li> <li>Donation – Council on Aging</li> <li>Declaration of Disposition of Real Property: Lease of 12 Mattakesett Way</li> <li>Town Adminstrator's Report</li> <li>Minutes</li> </ul> </li> <li>March 8, 2021</li> <li>Edgartown Yacht Club, Inc. d/b/a Edgartown Yacht Club: 1) Set Public Hearing for alteration</li> </ul>	<ul> <li>March 8, 2021 Continued</li> <li>Minutes</li> <li>March 15, 2021</li> <li>Board of Selectmen to Select Board-Martha's Vineyard Women's Forum</li> <li>Meshacket Affordable Housing Committee-EAHC</li> <li>Regular Business</li> <li>Common Victualler's License-Atlanti Fish &amp; Chop House &amp; the Quarterdeck Restaurant</li> <li>Atlantic Fish &amp; Chop House-Weekda Entertainment License &amp; Sunday Entertainment License</li> <li>CDBG Administrator Contract Award</li> <li>Save our Sound Letter</li> <li>N. Wharf Estoppel Certificate</li> <li>Town Administrator's Report</li> <li>Minutes</li> <li>Appointments and Reappointments</li> </ul>
<ul> <li>of premises and 2) Change of Officers</li> <li>Set Public Hearing for Summer 2021 Outdoor Dining Policies</li> <li>Island Grown Initiative Food Waste-Eunice Youmans</li> <li>Block a Portion of a Public Way Permit-10 Pent Lane-Conover Restorations</li> <li>Regular Business <ul> <li>Common Victualler's License-Seafood Shanty &amp; 19 Raw</li> <li>Seafood Shanty-Weekday Entertainment License and Sunday Entertainment License</li> <li>Donations-Council on Aging</li> <li>Yard Sale – Blaine – 35 Watcha Path</li> <li>Town Administrator's Report</li> </ul> </li> </ul>	<ul> <li>March 22, 2021</li> <li>Alcohol License Hearing-Edgartown Yacht Club-Alteration of Premises</li> <li>Move Annual Town Election to 25 May 2021</li> <li>Scallops Season extension-Shellfish Committee</li> <li>Cape Pogue Regulations - MAC</li> <li>Regular Business <ul> <li>Common Victualler's License-Dairy Queen &amp; Mad Martha's</li> <li>Harborside Inn</li> <li>Star Propane-Tank License Amendment</li> <li>Banner Application-Vineyard Gazettee</li> <li>Town Administrator's Report</li> </ul> </li> </ul>



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<ul> <li>March 22, 2021 Continued</li> <li>Minutes</li> <li>Appointments and Reappointments 350<sup>th</sup> Birthday Committee</li> </ul>
<ul> <li>March 29, 2021</li> <li>Outdoor Dining Public Hearing <ul> <li>Board of Selectmen</li> <li>Town Administrator</li> <li>Restaurant representatives</li> <li>Abutters</li> <li>Edgartown Board of Trade</li> <li>Police/Fire/Highway/Building Inspector/Health Agent</li> <li>Public Comment</li> </ul> </li> <li>Regular Business <ul> <li>Travel Voucher –Water Department</li> <li>Block a Portion of a Public Way-</li> </ul> </li> </ul>
Conover – 33 Fuller Street Town Administrator's Report Minutes



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## Animal Control Officer: Submitted by Dr. Betsy Buck:

			EI	GARTOWN	ANIMAL CO	ONTROL FY	21						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86	60	43	21	30	42	15	56				438
Dog/Livestock Calls	0	0	0	0	1	0	0	0	0				1
Cat Calls	23	31	8	11	4	14	21	10	12				134
Calls – Other Animals	20	39	14	4	9	9	5	5	5				110
Skunk Calls	6	4	5	3	0	0	0	8	2				28
Racoon Calls	1	0	0	0	0	0	0	0	2				3
Dogs Impounded	3	4	0	3	1	0	2	0	2				15
Cats Impounded	0	3	0	2	0	0	1	1	2				9
Other Animals Impounded	0	2	2	0	1	1	0	0	0				6
Dogs Adopted/As of MV	0	0	0	0	0	0	0	0	0				0
# Cats Adopted/as of MV	0	0	0	0	0	0	0	1	0				1
Other Animals Adopted/OTHER:	0	2	1	0	1	1	0	0	0				5
# Dogs Hit and Killed	0	0	0	0	0	0	0	0	0				0
Dogs Hit and Injured	1	1	0	0	0	0	0	1	0				3
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0	0	0				1
Cats Hit and Killed	0	1	0	2	0	0	0	0	0				3
Cats Hit and Injured	0	0	0	0	0	0	0	0	1				1
Cats Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0				0
Other Animals Hit/Injured/Sick	0	13	4	0	2	1	2	2	2				26
Other Dead Animals	0	4	1	0	2	2	1	1	1				12
Misc Calls	20	13	10	6	7	10	6	1	3				76
Dogs Biting Humans Reported	2	2	5	0	1	0	1	0	0				11
Dogs Biting Dogs Reported	1	0	0	0	0	0	0	0	1				2
Dogs Attacking Other Dogs	1	0	1	0	0	0	0	0	1				3
Dogs Attacking Other Animals (not	0	0	0	0	0	0		0	0				0
livestock)	0	0	0	0	0	0	0	0	0				0
Cat Bites Reported	0	0	0	0	0	1	0	0	0				1
Other Animals Bites	0	0	0	0	0	0	0	0	0				0
Quarantines: 45 day/4 month	0	0	0	1	1	0	1	1	1				5
Tickets issued	2	4	0	6	5	1	3	0	5				26
0	ther animal ca	her animal ca	Other animal	*dog attackin	Other animal	Other anima	Other anima	Other anima	other anim	al calls:			
	1 bat	14 bat	3 dom. rabbit	human	2 unknown w	1 chickens	2 dolphin ca	l 1 deer	1 fawn				
	4 bird	5 turkey	2 gull	but not biting	1 "fisher cat"	5 injured Thi	1 deer	1 turkeys	2 turkeys				
	1 chicken	1 songbird	1 deer		1 "large wild o	1 dead whale	1 rabbit	1 chickens	1 rooster				
	2 crow	3 wild rabbit	1 baby squirre	Other animal	1 deer	1 dead deer	1 seal	2 seal	1 owl				
	2 deer	4 dom. Rabbit	2 rooster	1 rooster	1 rat	1 sheep							
	3 goat	1 rooster	1 baby bird	1 bird	1 owl		Other sick/i	Other sick/i	r Other sick/i	injured:			
	3 gull	2 seal		1 "bobcat"	1 fawn	Other sick/in			1 turkey				
	2 squirrel	6 gull	2 wild rabbits	1 "big cat"	1 turkey	1 Murre	1 injured de	er	1 skunk				
	2 swan	3 alpaca						Other dead:	:				
				The 2 cats	Other sick/inj	other dead:	other dead:	1 deer (prot	Other dead	:			
				impounded		1 deer	1 rabbit		1 fawn				
				were decease		1 whale							

### Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of March. At the March 30, 2021 meeting Co-Chair Julie Fay and Laura Silber (Coalition Coordinator) of the Coalition to Create a Martha's Vineyard Housing Bank Presented what their organization were working to accomplish. Also at this meeting, consultants Ann Silverman and Kate Casa made a presentation of the current draft of the Meshacket Request for Proposals and would send it along to town counsel after the Committee approved of the current draft.



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## Building Inspector: Submitted by Reade Milne:

			BU	ILDING I	DEPARTM	ENT FY2	.1						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4	5	1	8	7	2	2	7				38
Multi-Family Building	0	0	0	0	0	0	0	0	0				0
Single Family Residence Additions/Alterations	17	24	48	26	44	39	29	22	45				294
Garage/Barn	0	0	1	6	7	10	4	6	12				46
Shed/Deck/Porch/Fence	5	3	4	4	5	4	7	7	8				47
New Commercial	0	0	1	0	1	0	0	0	1				3
Commercial Additions/Alterations	0	3	2	6	0	5	1	5	9				31
Swimming Pools	1	0	11	4	15	9	10	4	11				65
Miscellaneous	26	14	28	28	38	25	14	23	9				205
Totals	51	48	100	75	118	99	67	69	102				729
# of Investigated Complaints	19	14	15	12	6	11	6	4	12				99

## Town Clerk: Submitted by Karen Medeiros:

				EDGAR	TOWN TO	WN CLE	RK FY21						
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4	2	9	6	4	1	3	1	5				35
Deaths	2	7	5	2	3	3	3	2	0				27
Marriages	8	12	14	14	2	3	4	2	1				60
Marriage Intentions	6	15	16	8	4	2	2	3	2				58
Voter Registration													
New Voter Registration	26	73	42	78	35	32	3	23	15				327
Removed Voters	7	12	7	8	11	6	10	9	17				87
Total # of Registered Voters	3921	3982	4017	4103	4127	4153	4146	4160	4162				4,162
Total # of Residents	5061	5149	5148	5205	5226	5205	5220	5258	5186				5,186

### Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in March.

March 10<sup>th</sup>: Katama Farm – approve lease extension with TTOR, review and approve RFP and leases. Public hearings: Bryan – pool, fencing and related site activities; Lundgren – pool guest house and related site activities; 32 Ocean Ave – pier extension, float and relocate spile; Levin – remove existing dwelling and guest house, and construct new dwelling, septic, pool, garage and related site activities; Anderle – demo existing dwelling and guest house, construct new dwelling , guesthouse, pool, septic and related activities; Guittar – construct pool and deck; Houlahan 320 foot elevated walkway.

March 24th: N. Water St properties –build cap on existing seawall; O'Keefe – new residence, barn, septic and related site activities; Lelands Path Dock LLC; Lundgren; 32 Ocean View Ave; Levin; Anderle; Guittar; Other items: Kite boarding in Cape Pogue.



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The Katama Farm Stewardship Committee met twice in March, released the RFP's for the farming and education portions of the farm, and held a public viewing of the property.

The volume of office and in the field work continues to grow with the coming of spring and an increase in building and other activities in the Commission's jurisdiction. The Commission's Agent continues to run and coordinate all activities relative to the Katama Farm Stewardship Committee. This work has taken up most of the Agent's time leaving little if any time for routine review of ongoing projects, enforcement issues and the two grants being administered by this office. The MVP Town of Edgartown Climate Change Vulnerability and Adaptation Planning Study with the Woods Hole Group will be coming to an end soon. The grant from Mass. Coastal Zone Management for the plans and permitting to relocate the Left Fork Bath House at South Beach and restore the dunes is also almost completed. The Town will need funding to construct the project if we are successful in securing a grant for the project. The Town's match is 25% and in kind services.

		-	ED	GARTOW	N Counci	l on Aging	FY21						
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72	81	64	88	102	70	50	76	116				719
Consultations, Office and Phone	135	143	112	116	155	90	140	214	169				1443
General Information Provided	166	210	206	220	233	151	220	249	209				1,864
"Are You Okay" check-ins	90	195	112	58	104	123	57	74	54				867
EMT Outreach	0	1	3	2	0	1	0	7	0				14
Fuel Assistance	0	2	1	1	3	4	1	2	10				24
Home/Hospital Visit	12	13	15	64	4	49	12	31	18				218
Errands	26	31	10	9	5	6	5	1	0				93
Family Assistance	23	16	9	7	4	8	7	28	12				114
Surplus Food/Delivery	94	144	250	262	32	15	10	5	13				825
Lunch/Meal Delivery	170	140	222	264	127	141	184	150	111				1509
Memory Support	1	0	0	1	1	0	0	0	0				3
Mental Health Support	2	3	1	0	1	2	2	1	1				13
Referrals	23	27	16	20	9	14	13	15	31				168
Fitness/Exercise	45	40	76	76	69	135	112	93	134				668
Arts and Crafts	0	0	0	0	12	8	15	25	21				81
Community Education	0	7	3	21	7	15	5	0	8				66
Recreation/Social Activities	13	9	6	130	0	44	32	9	0				243
Wellness Programs	24	14	1	27	45	218	32	128	35				524
Writing and Literature	50	36	36	53	36	45	36	37	36				365
Newsletter	305	305	375	375	377	377	380	385	385				2,879
Volunteer Hours	132	106	101	158	119	145	126	132	94				1,113
Misc. Services	135	127	2	1	0	9	71	2	0				347
Legal/Professional Services	3	5	3	3	10	7	3	1	3				38
Medical Equipment Loan	4	3	3	2	3	2	2	1	1				21

Council on Aging: Submitted by Lyndsay Famariss:

The month of March 2021 brought changes to focus of the ECOA staff. The local Covid-19 vaccination program expanded to include those adults 65 years of age and older, and our meals program made a change towards re-opening. We made the decision to cut back on deliveries to people who are not homebound and offer a pick-up option for those older adults who are able to come to the Center to pick up their meals in a



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no-contact manner. There is no change in service to those people who are homebound, and we currently have four volunteer drivers who supply those delivery routes.

Our outreach workers were able to help multiple residents get connected to fuel assistance from special programs that are available during Covid-19. Our staff found that these generous programs were able to meet the needs of the residents in a fast and effective manner.

Funds from the Massachusetts Food Infrastructure and Security Grant were released to the ECOA in March. As a result, we were able to purchase an upright freezer, which will allow our cook to accept donations of food from local fishing groups and farms and store the items for future use. It will also allow us to accept more products from the Greater Boston Food Bank to be able to share with our most vulnerable residents. We plan to purchase other kitchen items to support our food program from this grant funding

### Energy Committee: Submitted by Alan Strahler:

- On March 2, Committee Member Jack Ensor and Chair Alan Strahler met with Town Administrator James Hagerty and consultant Beth Greenblatt to discuss the way forward for a solar photovoltaic power project on the closed landfill off Meshacket Road.
- On Monday March 8, the Town submitted an application to the Mass Electric Vehicle Incentive Program Direct Current Fast Charger Program, requesting \$42,045 for a DC fast charger and associated costs of installation.
- Alan attended a virtual meeting of the Cape Light Compact Board on March 10 as Edgartown's Board Member.
- On March 10 and 31, Alan attended virtual meetings of the town's Master Plan Committee as an interested party. It should be noted that Jack is a member of that committee and also attended.
- On March 18, the Energy Committee met via Zoom. Topics discussed included (1) energy audits and resulting energy conservation measures for Town buildings; (2) status of the effort to prepare for the application of Edgartown to join the Green Communities program, including acquiring data for the FY 2020 municipal energy baseline; (3) helping the Town move forward on solar energy projects; (4) obtaining public electric vehicle charging facilities for the Town; and (5) possible committee pages on the Town website and Facebook. The Committee also discussed the question of whether or not Cape Light Compact should allow commercial clients with diesel generators to participate in the Clean Peak program. The Committee resolved by unanimous motion to advise that the Compact only accept power from battery storage.
- On March 22, Alan submitted to Rise Engineering seven signed agreements for energy conservation measures to be carried out at town buildings. The cost of the work to be performed, \$16,890.00, is fully covered by incentives from Cape Light Compact, and is expected to produce \$6,876.00 in annual savings to the Town.
- On March 26, Jack and Alan met again with James and consultant Beth to lay out a schedule for proceeding on the solar project.



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• On March 31, Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative Board as the Edgartown Board Member.

### Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

			EDGAR	TOWN F	RE /AMB	ULANCE	FY21						
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46	51	35	37	21	19	21	19				284
Propane Tank Inspections	22	9	31	12	26	26	33	43	28				230
New Construction Plan Review	13	15	10	18	12	15	8	13	13				117
Fire Prevention Activity	70	70	92	65	75	62	60	77	60				631
Fire Service Activity													
Fires	4	3	4	2	2	0	1	0	2				18
Automatic Fire Alarm Activations	103	80	49	56	53	42	25	42	43				493
Motor Vehicle Accidents	8	5	2	2	0	0	3	1	0				21
Investigations of Conditions	5	3	2	7	2	2	5	1	3				30
Water/Boating Incidents	7	3	2	0	0	0	0	0	1				13
Illegal Burning	1	0	1	0	1	0	0	1	1				5
Hazardous Material Incidents	0	2	2	1	0	2	0	0	0				7
Public Assists		2	6	2	2	0	2	4	2				20
Burn Permits								2	2				4
Fire Department Training (hrs)													
Department Drills	54	48	21	0	177	270	249	168	51				1038
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0	0	18				18
Fire Department Equipment Checks	12	20	12	13	9	3	5	0	2				76
Ambulance Service Activity													
Refusals	19	12	10	3	3	7	4	0					58
Treat and Transfer	60	62	29	42	26	21	18	32					290
Misc Calls to Service (Stand bys, assists, etc)	19	17	11	8	6	3	10	12					86
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	0	0	4	2	1	0	0	0	0				7
safety home inspections)	0	0	4	2	1	0	0	0	0				0
Public Education (CPR, Stop the Bleed, First	15	1	0	1	1	2	0	1	3				
Aid, COVID test site)	15	1	0	1	1	2	0	1	3				0

# Harbormaster: Submitted by Charlie Blair:

			EDG	ARTOWN	HARBOI	RMASTE	R FY21						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
Avg. Transient Mooring Per Day	118	116	51	11	0	0	0	0	0				296
Tows	27	54	16	13	0	0	0	0	0				110
Medical Incident Responses	6	11	4	1	0	0	0	0	0				22
Investigated Complaints (Theft, Noise,													55
Jet Ski, Kite Board, etc)	16	22	11	6	0	0	0	0	0				55
Boating Accident Reports (BAR)	10	10	2	0	0	0	0	0	0				22
Katama Bay Opened for Anchorage													19
(Days)	5	6	5	3	0	0	0	0	0				19



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### Health Department: Submitted by Matt Poole:

			EDGA	RTOWN	BOARD (	OF HEAL	TH FY21	•					
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13	13	22	12	12	8	4					91
Septic Permit Applications Rec'd (New	1	4	1	2	2	4	2	1					10
Construction)	1	4	1	2	2	4	3	1					18
Septic Repair or Up-grade Permits	3	7	6	6	5	7	5	1					40
Enhanced Treatment Septic System	1	0	0	5	2	1	1	1					11
with Nitrogen Removal	1	0	0	5	2	1	1	1					11
Septic System Abandonment Permit	2	2	6	9	3	0	0	1					23
Septic Application Withdrawn Prior to	0	0	0	0	0	0	0	0					0
Action	0	0	0	0	0	0	0	0					0
Sale and Transfer Septic System	17	16	19	11	10	10	7	5					95
Inspection Reports Received				11			,	-					,5
Passing Transfer Inspections	15	14	17	11	7	10	4	5					83
Failed Transfer Inspections	2	1	1	0	0	0	3	0					7
"Needs Further Evaluation" Transfer	0	1	1	0	2	0	0	0					4
Inspections	0	1	1	0	2	0	0	0					4
"Conditionally Passes" Transfer	0	0	0	0	1	0	0	0					1
Inspections	0	0	0	0	1	0	0	0					1
Well Construction Permits (New and	1	4	2	1	0	0	1	2					11
Replacement)	1	+	2	1	0	0							11
Food Establishment Permits	2	0	0	0	2	11	14	12					41
Temporary Food Event permits	0	1	0	0	0	0	0	0					1
Tobacco Sale Permits	0	0	0	0	4	10	0	0					14
Verified Under-age Tobacco Sale	0	0	0	0	0	0	0	0					0
Violations via Compliance Checks"	0	0	0	0	0	0	0	0					0
Residential Pool Const.	3	2	7	8	11	9	6	2					48
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	0					0
Fertilizer Applicator Permit (2015 first	0	0	0	0	0	0	0	0					0
year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0					0
Deed Restrictions approved	1	0	2	3	2	5	4	5					22
Variance Hearings by Board	0	0	3	2	2	0	4	1					12
Septic System Installation Inspections	4	3	4	3	2	2	2	3					23
Perc Tests Witnessed	5	4	8	2	4	5	9	1					38

#### Highway: Submitted by Allan Debettencourt:

- Continue to truck fill into New Westside Cemetery to fill in low-lying area on 14<sup>th</sup> Avenue.
- Fill and grade town maintained dirt roads at several locations.
- Continue with roadside trimming at various locations throughout Town.
- Remove large Norway Maple Tree from Church Street with a split trunk during windstorm on the morning of March 19th for public safety.
- Review the influx of several street excavation, block the public way, curb cuts and driveway applications.



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#### Historic District: Submitted by Brique Garber:

The Commissioners voted on 8 applications in March 2021:

The meetings were held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in March 2021.

- Public Hearing: 73 Davis Way. Construction of a new 4 Bedroom House, pool & Cabana. Approved.
- Public Hearing: 92 South Water. Change to approved plan. New portico. Denied.
- Public Hearing: 32 Cottage. Renovations and small foot print addition. Approved.
- 4 N. Spyglass. Addition of dormer and stair tower on rear Approved.
- 75 School St. Remove and replace fencing, brick driveway and patio. Approved.
- Public Hearing: 102 Peases. New 4 bedroom house. Approved with conditions.
- 99+101 N. Water St. Replace windows and decking. Approved
- 7 N.Water. Change window to door for traffic flow distancing. Approved.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 44&46 Main St. Seasonal canvas sails over dining area.
- 17 Peases Pt. Way. Fence replacement.
- 49 S. Summer. Chimney rebuild to code.
- 23 Winter St. Window replacement.

			EDGAR	TOWN IN	FORMATI	ON TECH	INOLOGY	FY21					
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Website Visits	1,892	1,796	1,739	1,762	1,244	1,205	1,306	1,502	1,572				14,018
Average Visits Per Day	61	57	58	57	42	30	42	48	52				
Pages Viewed	68,000	59,239	51,540	55,295	50,123	39,925	50,642	58,238	58,201				491,203
Average Pages Viewed Per Day	2,194	1,911	1,718	1,784	1,617	1,287	1,634	1,879	1,940				
Average Busiest Day of Week	Monday	Monday	Friday	Monday	Wednesday	Friday	Wednesday	Wednesday	Tuesday				
Hour of Day Accesed the Most	8:00 AM	10 AM	3 PM	9 AM	9 AM	7 AM	9 AM	9 AM	10 AM				
Most Downloaded Item	Mask Order PDF	Mask Order PDF	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values				

Information Technology: Submitted by Adam Darack



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### Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes a live weekly story hour with Elyce
- Take-home activity and craft kits available for pickup daily.
- Children's Room window browsing and pickup with Elyce, Mondays through Saturdays from 10am-4:30 pm
- Minecraft Meetup with Chris, weekly on Tuesdays
- Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Spring Reading Challenge allows patrons to track books, read and collect stamps and prizes for completing the log
- 'Book Besties': a program for children to receive librarian help with finding books
- Kids' March Art Show, in collaboration with island artist and illustrator Tara Reynolds
- Librarian on the Go: hand-selected and delivered books to Edgartown daycares and education pods
- NEW: Wondrous Women Wednesdays: A celebration of Women's History Month with weekly craft bags featuring a different influential woman in history.
- Dr. Seuss birthday celebration craft
- In collaboration with the Friends of the Edgartown Library, Dolly Parton's Imagination Library is offered free for all Edgartown children. The program provides a free book mailed to your home from birth to age five.

Adult Programs and Offerings included

- Seven Chromebooks are now available for patron checkout.
- Five WiFi hotspots are available for patron checkout.
- Home Delivery is available for all Edgartown patrons.
- Spring reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by Library Assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Online travel blog by Library Assistant Kerith McFadden
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Celtic Duo Musical Performance with Stanley & Grimm
- Virtual Film Discussion Group with Virginia Munro



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- A virtual cooking demo: Chef Look Cooks, with Chris Look
- Music Herstory: a concert performance by pianist Carole Enger
- Design a Sunny Perennial Border program with Jana Milbocker
- Remembrance: a live stream piano event with Adele Dreyer
- Virtual Book Group Discussion with author Jean Stone and Library Director Lisa Sherman on *Inheritance: A Memoir of Genealogy, Paternity, and Love* by Dani Shapiro

## Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department

- Seasonal Staff Hires- Lifeguard interviews, Assistant Head Guard interviews. Also staffing for Park Patrol and Recreation Area Assistants.
- Guidance for programs this summer from BOH.
- Porta Potties contract reviewed by Procurement office and sent to contractor.
- Right Fork- new dunes staked and roped off.
- Left Fork- Construction Access Permit with state of Massachusetts completed and submitted.
- Open Space & Recreation Plan- in conjunction with Conservation Department and Selectman's Office and the MVC. Moving forward with survey, review of existing conditions, and ADA site-specific conditions.
- Cannonball Park- Benches replaced with assistance from the Highway Department. Bulbs purchased and planted with Beautification Committee assistance.
- Dredge removed from Edgartown Great Pond via Wilson's Landing. Signs replaced with assistance from Highway Department.

Edgartown Cemetery Department

- Sold 1 grave lot.
- Seasonal staffing positions advertised for.
- Christmas decoration removal notice placed in MV Times. Decorations removed as of April 1<sup>st</sup>, 2021.
- Expansion Area project continued with assistance from Highway Department

## Planning Board: Submitted by Doug Finn:

The Planning Board met four times this month - on March 2, March 8, March 16 and March 30. The Board voted to forgo all meeting dates in February, due to several members' unavailability to meet. Meetings continued through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

Board Business for March:



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- Review of a DEFINITIVE SUBDIVISION at 268 KATAMA ROAD (36-101); proposing the division
  of one parcel into five conforming lots in the R-20 zoning district; the public hearing was continued to
  April 6.
- Request for a CURB CUT in the ISLAND ROADS DISTRICT (12-6); on behalf of Sheriff's Meadow Foundation. Approved.
- A SPECIAL PERMIT in the COASTAL DISTRICT, at 23 EDGARTOWN BAY RD (46-5), to construct a pool, and move an existing garage, on a pre-existing non-conforming lot in the Inland Zone of the Coastal District. Approved.
- A PUBLIC HEARING to consider a request for a STREET NAME CHANGE (PRIVATE WAY). Existing street name: "Lighthouse lovers Lane". Continued to April 20.
- An ANR PLAN ENDORSEMENT, 42, 56, 58 ANTHIERS WAY (11A-340.11, 11A-340.12, 11A-340.3). A Lot Line Adjustment, with no new lots created. Endorsed.
- A request for a DE MINIMIS DETERMINATION, at 9 THE BOULEVARD (12B-130), to allow dormers to a dwelling on a pre-existing, non-conforming lot. Granted.
- A request for a SPECIAL PERMIT (Continued from January 19) at 32 OCEAN VIEW AVE. (29-137), for a pool cabana on a pre-existing non-conforming lot in the Inland Zone of the Coastal District. Continued to April 20.
- An ADMINISTRATIVE REVIEW at 59 NORTH STREET (29A-96), for the replacement and upgrade of equipment and structures on a PWSF Tower. Approved.
- A Public Hearing to consider a request for a STREET NAME CHANGE (PRIVATE WAY). Existing Street Name: MAPES ROAD. Continued to April 20.
- A Public Hearing to consider a STREET NAME CHANGE (PRIVATE WAY) Existing Street Name: FAULKER DRIVE. Proposed name: CYGNET LANE. Continued to April 20.
- A Public Hearing, continued from January 19 for a SPECIAL PERMIT for 222 UPPER MAIN ST. (20C-27), to convert an existing dwelling to a Transient Residential Facility. Continued to May 4.
- A request for a CURB CUT at 33 FULLER STREET (20B-44), to adjust an existing curb cut. Approved.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 50 OYSTER WATCHA ROAD (41-1.3) to construct a habitable accessory structure (an artist studio) in Zone 2 of the Edgartown Ponds Area District. Approved.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 14 BAYSIDE SOUTH (36-159.15) to construct a 320-foot elevated walkway across wetland and salt marsh to existing pier. Approved.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 9 GUERNSEY LANE (36-334) to construct a pool, a hot tub and a gazebo on a conforming lot in the inland zone of the Coastal District. Approved.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 22 LELAND'S PATH (35-33.3) to construct a single-bedroom guest house on a conforming lot in the inland zone of the Coastal District. Approved.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 22 LELAND'S PATH (35-33.3) to construct a pool on a conforming lot in the inland zone of the Coastal District. Approved.



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- A Public Hearing to consider a request for a SPECIAL PERMIT at 55 NORTH NECK ROAD (18-50) to install a 17' x 56' swimming pool, including all landscaping and utility work required, on a conforming lot in the Coastal District. Continued to April 6.
- A Public Hearing to consider a request for a SPECIAL PERMIT at 11 EARL AVENUE (11A-409) to remove an existing dwelling and rebuild a new dwelling of similar capacity and size; to replace an existing cesspool; to install a fiberglass swimming pool and deck. Approved.

### Zoning Bylaw Amendments:

The Planning Board worked with various Town Boards to modify its proposal to amend the Cape Pogue DCPC Zoning Bylaw, after receiving comment and input from the MV Commission. Ultimately, the MV Commission approved the Planning Board's proposed language, with a minor amendment clarifying the authority of the "rule-making group" to make rules "in relation to conservation and recreation".

The Planning Board's zoning bylaw amendments will be taken up by Town Meeting in May.

### All Island Planning Board

Board members participated in an All Island Planning Board Retreat on March 20. Topics of discussion included comparison of accomplishments and challenges faced by the various towns, areas of common interest and concern, and areas where towns could work together for the common benefit. Future All-Island meetings will be scheduled.

#### Master Plan Steering Committee

The Master Plan Steering Committee continued its work in March, including a presentation on March 10 by Ralph Wilmer, from the Metropolitan Area Planning Council, entitled "Master Planning for the Citizen Planner". The presentation was open to all island planners, and the general public, and was generally well attended and well received.

The Steering Committee also met on March 31. Nominations of Executive Committee Members, and a potential new member of the Steering Committee, were forwarded to the Planning Board for review. The Steering Committee will meet again on April 13.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



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## Police Department: Submitted by Chief Bruce McNamee:

				EDGART	OWN PO	LICE FY2	1		-		-		
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105	101	117	105	95	65	90	87				885
Disturbance/Fights	7	8	4	2	2	5	1	3	0				32
Medical	53	61	32	39	24	22	20	30	18				299
Suspicious	46	44	35	39	14	14	10	11	14				227
Noise Complaints	41	23	28	16	4	5	2	1	0				120
Mental Health	3	1	3	2	1	2	4	3	1				20
Assist Citizen	28	39	16	22	19	18	12	13	8				175
Domestic Related	9	10	12	5	8	7	8	4	2				65
Disputes/Civil Matters	14	22	9	9	4	11	3	2	5				79
Intoxicated Party	10	4	3	2	2	1	0	4	0				26
Protective Custody	0	0	0	0	1	0	1	3	2				7
Weapons Complaint	1	0	3	1	0	1	3	1	0				10
Elder Assist	0	1	1	1	1	1	0	0	0				5
Suicide Threats	1	0	2	0	0	1	0	0	0				4
Liquor Establishment Calls	28	13	3	3	0	0	0	0	0				47
Sexual Assaults	3	0	0	0	0	0	0	1	0				4
Breaking & Entering	2	2	0	2	0	0	0	0	0				6
Stolen MV	0	0	0	0	0	0	0	0	0				0
Stolen Property	11	3	8	7	1	5	0	0	5				40
Trespassing	1	0	5	1	0	1	0	0	1				9
Vandalism	3	2	0	2	0	0	0	0	0				7
MV Accidents (Includes bicycle and													
mopeds)	25	23	8	5	5	9	8	7	1				91
MV Complaints	7	4	2	3	5	1	2	5	2				31
MV Stops	77	65	34	29	20	16	22	12	22				297
Lockouts	24	24	23	12	9	7	11	15	12				137
TOTAL CALLS	1203	1099	786	615	434	503	415	393	369				5817

## Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFIS	H CY21
	As of 1 Feb 2021
Bay Scallops	640 Bushels
Oysters	180 Bushels
Quahogs	56 Bushels
Steamer Clams	15 Bushels
Soft Shelled Clams	0



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## Wastewater Department: Submitted by William Burke:

Chief Operators Report, March 2021.

Flow for March 2021 was 3,580,557 gal. Effluent flow was 5,371,302 gal for March 2021. Total N was 2.58 mg/L and 1.79 mg/L for a monthly average of 2.19 mg/L reported to DEP. Septage for the month was 35,116 gallons.

- Tues 2 Perform Wells quarterly sampling.
- Wed 3 Fill secondary #2 for MLSS reduction process. Perform quarterly lab sampling. Perform 1<sup>st</sup> fecal coliform sample. Meet with Shane Tank to review a proposal to the WW Commission. Send DEP report.
- Fri 5 Send information requested to engineers for Green Home project review.
- Tues-Thurs 9-11 Collection system training and certification for all operators.
- Mon 15 perform 2<sup>nd</sup> fecal coliform sample. Repair #2 and #3 WAS pumps in post treatment building.
- Tues  $16 Perform 2^{nd}$  monthly lab sample.
- Wed 17 Meet with engineers about Green Home proposal to WW Commission. Send quarterly sludge report to Synagro.
- Thurs 18 Waste sludge from Secondary #2 for MLSS reduction process.
- Fri 19 RAS supernatant from Secondary #2 to empty it.
- Mon 29 Inspect Morning Glory Farm triplex system startup piping joints leaking during bump test, shut down system and installer will repair piping. Gather and send information to Kelley House engineer for potential future proposal to WW Commission.
- Wed 31 Inspect Morning Glory startup piping still leaks, shut down startup and installer will replace all discharge piping. Coordinate sludge container repair with Waste Management.

On site progress monitoring of Chase Rd and Dunham Rd station upgrades continued daily throughout March. All operation staff were involved with and integral to the progress monitoring and over site of the station upgrades.

### Water Department: Submitted by William Chapman:

### **Operational Report March** 2021

- Winter maintenance of the pumping stations was completed.
- The Annual Statistical Report for the Water Department has been submitted to MassDEP. Historically, the unaccounted water of the distribution system has revealed an annual decrease. This is mainly due to system oversight and diligent operation. In 2020, our unaccounted water was 4%, one of the lowest in the state.
- Due to our sampling practices and past analytical results, we were granted several waivers to our sampling schedule. The result being a reduction in analytical expenses for the Water Department.



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- Water meters were read, with the April invoices to be distributed shortly.
- A fire hydrant was replaced / upgraded on Pierce Lane.
- Five water services were installed.

2021 Well Production									
March	<b>Machacket</b> 0	<b>Lily Pond</b> 43,000	<b>Wintucket</b> 4,291,400	<b>Quenomica</b> 4,112,000	<b>Nunnepog</b> 744,900	<b>Total</b> 9,191,300			
Y.T.D.	58,000	4,356,000	6,860,800	7,787,000	5,991,800	25,053,600			

## Zoning Board of Appeal: Submitted by Lisa Morrison:

- 8-2021 WALSHE 14 SHURTLEFF WAY (20B-22.1) a special permit to construct a pool and pool house on a preexisting, nonconforming lot under 10.1 G was approved.
- 9-2021 OSWALD 32 WASHQUE AVENUE (48-9) a special permit under 10.1 G to allow the construction of a one-and-a-half story, two-bay garage with storage space above was approved with conditions.
- 10-2021 ROGLIERI 4 PLAINS HEAD ROAD (45-16.56) a special permit to allow the construction of a swimming pool, pool equipment shed and deck was withdrawn.
- 11-2021 KENT 19 LITCHFIELD ROAD (30-17) a special permit to construct an addition and deck on an existing guest house under 10.1 G was approved.
- 12-2021 LIBERO 15 MEADOW AVENUE (34-241) a special permit to construct an addition to a
  preexisting nonconforming structure on a preexisting nonconforming lot under 10.1 G was approved.
- 13-2021 STERN 28 HILLMAN DRIVE (45-415) a special permit to construct a swimming pool and equipment shed on a preexisting, nonconforming lot under 10.1 G was approved with conditions.
- 14-2021 THOMPSON 137 KATAMA DRIVE (29A-18.2) a special permit for the construction a swimming pool and equipment shed on a preexisting nonconforming lot under 10.1 G was approved.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

#### FOR 2021 09

JOURNAL DETAIL 2021 1 TO 2021 9

0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} -850,000\\ -1,336,080\\ -85,000\\ -28,000\\ -1,420,000\\ -1,420,000\\ -150,000\\ -50,000\\ -50,000\\ -550,000\\ -30,000\\ -30,000\\ -30,000\\ -45,000\\ -30,000\\ -416\\ -2,610,051\\ -635,063\\ -31,558,034\\ -21,950\end{array}$	$\begin{array}{r} -85,000\\ -28,000\\ -1,420,000\\ -150,000\\ -600,000\\ -50,000\\ -50,000\\ -30,000\\ -30,000\\ -30,000\\ -45,000\\ -30,000\\ -416\\ -2,610,051\\ -635,063\end{array}$	$\begin{array}{c} -924,529.79\\ -2,313,854.56\\ -104,597.07\\ -236,677.78\\ -1,576,784.51\\ -165,403.86\\ -844,799.78\\ -122,162.05\\ -157,396.67\\ -706,271.18\\ -59,230.28\\ -27,958.89\\ -55,093.15\\ -144,500.00\\ -1,241.75\\ -1,872,075.00\\ -493,618.07\\ -24,816,249.84\\ -2,048.77\\ -21,949.61\end{array}$	$\begin{array}{c} 74,529.79\\ 977,774.56\\ 19,597.07\\ 208,677.78\\ 156,784.51\\ 15,403.86\\ 244,799.78\\ 72,162.05\\ 57,396.67\\ 156,271.18\\ 29,230.28\\ -17,041.11\\ 25,093.15\\ 144,500.00\\ 825.75\\ -737,976.00\\ -141,444.70\\ -6,741,784.60\\ 2,048.77\\ .00\end{array}$	$\begin{array}{c} 108.8 \\ 173.2 \\ 123.1 \\ 845.3 \\ 111.0 \\ 111.0 \\ 111.0 \\ 140.8 \\ 244.3 \\ 140.8 \\ 244.3 \\ 157.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 100.0 \\ 298.5 \\ 71.7 \\ 78.6 \\ 100.0 \\ 100.0 \\ \end{array}$
TOTAL GENERAL FUND		-40,099,594	-40,099,594	-34,646,442.61 -34,646,442.61	-5,453,151.21 -5,453,151.21	86.4%



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

#### FOR 2021 09

#### JOURNAL DETAIL 2021 1 TO 2021 9

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
05 WATER	0	-1,732,684	-1,732,684	-1,318,866.85	-413,817.15	76.1%
16 OTHER DEPARTMENTAL	0	0	0	-345.74	345.74	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,191.97	2,191.97	100.0%
19 FINES & FORFIETS	0	0	0	-4.82	4.82	100.0%
20 INVESTMENT INCOME	0	0	0	-1,494.44	1,494.44	100.0%
TOTAL WATER FUND	0	-1,732,684	-1,732,684	-1,322,903.82	-409,780.18	76.3%
TOTAL REVENUES	0	-1,732,684	-1,732,684	-1,322,903.82	-409,780.18	



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TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

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FOR 2021 09

JOURNAL	DETATI.	2021	1	то	2021	9
OOOMAL	DBIAID	2021	- <b>-</b>	10	2021	

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTAL	0 -	41,832,278	-41,832,278 -	35,969,346.43	-5,862,931.39	86.0%

\*\* END OF REPORT - Generated by Amy Tierney \*\*

05/03/2021 08:33 6028atie TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 Υ Υ 1 Sequence 2 10 Υ Ν Sequence 3 0 Ν Ν Sequence 4 0 Ν Ν Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2021/ 9 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: N Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2021/ 1 To Yr/Per: 2021/ 9 Include budget entries: Y Incl encumb/lig entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Name Field Value Fund 0001 6000 Function Department Program Year TBD Character Code Org Object Account type Revenue Account status Rollup Code



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

#### FOR 2021 09

JOURNAL DETAIL 2021 1 TO 2021 9

0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} -850,000\\ -1,336,080\\ -85,000\\ -28,000\\ -1,420,000\\ -1,420,000\\ -150,000\\ -50,000\\ -50,000\\ -550,000\\ -30,000\\ -30,000\\ -30,000\\ -45,000\\ -30,000\\ -416\\ -2,610,051\\ -635,063\\ -31,558,034\\ -21,950\end{array}$	$\begin{array}{r} -85,000\\ -28,000\\ -1,420,000\\ -150,000\\ -600,000\\ -50,000\\ -50,000\\ -30,000\\ -30,000\\ -30,000\\ -45,000\\ -30,000\\ -416\\ -2,610,051\\ -635,063\end{array}$	$\begin{array}{c} -924,529.79\\ -2,313,854.56\\ -104,597.07\\ -236,677.78\\ -1,576,784.51\\ -165,403.86\\ -844,799.78\\ -122,162.05\\ -157,396.67\\ -706,271.18\\ -59,230.28\\ -27,958.89\\ -55,093.15\\ -144,500.00\\ -1,241.75\\ -1,872,075.00\\ -493,618.07\\ -24,816,249.84\\ -2,048.77\\ -21,949.61\end{array}$	$\begin{array}{c} 74,529.79\\ 977,774.56\\ 19,597.07\\ 208,677.78\\ 156,784.51\\ 15,403.86\\ 244,799.78\\ 72,162.05\\ 57,396.67\\ 156,271.18\\ 29,230.28\\ -17,041.11\\ 25,093.15\\ 144,500.00\\ 825.75\\ -737,976.00\\ -141,444.70\\ -6,741,784.60\\ 2,048.77\\ .00\end{array}$	$\begin{array}{c} 108.8 \\ 173.2 \\ 123.1 \\ 845.3 \\ 111.0 \\ 111.0 \\ 111.0 \\ 140.8 \\ 244.3 \\ 140.8 \\ 244.3 \\ 157.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 128.4 \\ 100.0 \\ 298.5 \\ 71.7 \\ 78.6 \\ 100.0 \\ 100.0 \\ \end{array}$
TOTAL GENERAL FUND		-40,099,594	-40,099,594	-34,646,442.61 -34,646,442.61	-5,453,151.21 -5,453,151.21	86.4%



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

#### FOR 2021 09

#### JOURNAL DETAIL 2021 1 TO 2021 9

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
05 WATER	0	-1,732,684	-1,732,684	-1,318,866.85	-413,817.15	76.1%
16 OTHER DEPARTMENTAL	0	0	0	-345.74	345.74	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,191.97	2,191.97	100.0%
19 FINES & FORFIETS	0	0	0	-4.82	4.82	100.0%
20 INVESTMENT INCOME	0	0	0	-1,494.44	1,494.44	100.0%
TOTAL WATER FUND	0	-1,732,684	-1,732,684	-1,322,903.82	-409,780.18	76.3%
TOTAL REVENUES	0	-1,732,684	-1,732,684	-1,322,903.82	-409,780.18	



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TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

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FOR 2021 09

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	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTAL	0 -	41,832,278	-41,832,278 -	35,969,346.43	-5,862,931.39	86.0%

\*\* END OF REPORT - Generated by Amy Tierney \*\*

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REPORT OPTIONS

Field # Total Page Break Sequence 1 Υ Υ 1 Sequence 2 10 Υ Ν Sequence 3 0 Ν Ν Sequence 4 0 Ν Ν Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2021/ 9 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: N Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: Y From Yr/Per: 2021/ 1 To Yr/Per: 2021/ 9 Include budget entries: Y Incl encumb/lig entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Name Field Value Fund 0001 6000 Function Department Program Year TBD Character Code Org Object Account type Revenue Account status Rollup Code