

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Selectmen

FROM: James M. Hagerty, Town Administrator/

DATE: March 31, 2021

SUBJECT: Town Department Heads Monthly Report for February 2021

Board of Selectmen: Submitted by James Hagerty:

Agenda Items

February 1, 2021

- Block a Portion of a Public Way Permit-N.
 Water St. for building at 19 Main St. –Haynes
 Group
- Regular Business
 - Transient Vendor-Rags
 - Lodging House-Lightkeepers Inn
 - Common Victualler-Espresso Love, Great Harbor Market, R&B's Eatery
 - Town Administrator's Report
 - Minutes
 - Appointments and Reappointments
 - Purchase Agent

February 8, 2021

- Travel & Tourism Recovery Grant & Regional Pilot Grant Program: EBoT
- Set Public Hearing for Cape Pogue Restrictions
- Set Hearing for Transfer of Vintage MV Liquor License
- Regular Business
 - Donations-Soft as a Grape and Edgartown School
 - Harbormaster Commitments and Abatements
 - Amity Island 5k
 - Common Victualler-Wolf's Den, Square Rigger, Edgartown Pizza, Morning Glory Farm, Murdick's Fudge and Murdick's Cafe,
 - Town Administrator's Report
 - Minutes

February 16, 2021

- Set Hearing Your Market Change of Officers
- Excavation Permit-Fenner Const.-120 Meshacket Rd.
- Regular Business
 - Common Victualler Dip02539
 - Town Administrator's Report
 - Minutes

February 22, 2021

- Liquor License Hearing-Vintage MV LLC-Transfer of License
- Edgartown Great Pond Cut Update
- Regular Business
 - Entertainment Licenses-Weekday and Sunday-Harbor View Hotel
 - Used Car Dealers License Renewal-Cars Unlimited
 - Yellow House Park Contract
 - Town Administrator's Report
 - Minutes



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Animal Control Officer: Submitted by Dr. Betsy Buck:

| | | | E | DGARTOWN | ANIMAL CO | ONTROL FY | 21 | | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------------------------------|-----------|----------|----------|----------|-----|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Dog Calls | 85 | 86 | 60 | 43 | 21 | 30 | 42 | 15 | | | | | 382 |
| Dog/Livestock Calls | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | 1 |
| Cat Calls | 23 | 31 | 8 | 11 | 4 | 14 | 21 | 10 | | | | | 122 |
| Calls – Other Animals | 20 | 39 | 14 | 4 | 9 | 9 | 5 | 5 | | | | | 105 |
| Skunk Calls | 6 | 4 | 5 | 3 | 0 | 0 | 0 | 8 | | | | | 26 |
| Racoon Calls | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 1 |
| Dogs Impounded | 3 | 4 | 0 | 3 | 1 | 0 | 2 | 0 | | | | | 13 |
| Cats Impounded | 0 | 3 | 0 | 2 | 0 | 0 | 1 | 1 | | | | | 7 |
| Other Animals Impounded | 0 | 2 | 2 | 0 | 1 | 1 | 0 | 0 | | | | | 6 |
| Dogs Adopted/As of MV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| # Cats Adopted/as of MV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | 1 |
| Other Animals Adopted/OTHER: | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | | | | | 5 |
| # Dogs Hit and Killed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Dogs Hit and Injured | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | 3 |
| Dogs Sick/Injured/Dead (not by car) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | 1 |
| Cats Hit and Killed | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | | | | | 3 |
| Cats Hit and Injured | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Cats Sick/Injured/Dead (not by car) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Other Animals Hit/Injured/Sick | 0 | 13 | 4 | 0 | 2 | 1 | 2 | 2 | | | | | 24 |
| Other Dead Animals | 0 | 4 | 1 | 0 | 2 | 2 | 1 | 1 | | | | | 11 |
| Misc Calls | 20 | 13 | 10 | 6 | 7 | 10 | 6 | 1 | | | | | 73 |
| Dogs Biting Humans Reported | 2 | 2 | 5 | 0 | 1 | 0 | 1 | 0 | | | | | 11 |
| Dogs Biting Dogs Reported | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 1 |
| Dogs Attacking Other Dogs | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | | | | 2 |
| Dogs Attacking Other Animals (not | | | 0 | | 0 | 0 | | | | | | | |
| livestock) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Cat Bites Reported | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | | | | 1 |
| Other Animals Bites | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Quarantines: 45 day/4 month | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | | | | | 4 |
| Tickets issued | 2 | 4 | 0 | 6 | 5 | 1 | 3 | 0 | | | | | 21 |
| 0 | ther animal ca | lher animal ca | Other animal | *dog attackin | Other animal | Other anima | Other anima | Other anima | al calls: | | | | |
| | 1 bat | 14 bat | 3 dom. rabbit | _ | 2 unknown w | | 2 dolphin ca | | | | | | |
| | 4 bird | 5 turkey | 2 gull | but not biting | 1 "fisher cat" | 5 injured Thi | 1 deer | 1 turkeys | | | | | |
| | 1 chicken | 1 songbird | 1 deer | | 1 "large wild | 1 dead whale | 1 rabbit | 1 chickens | | | | | |
| | 2 crow | 3 wild rabbit | 1 baby squirre | Other animal | 1 deer | 1 dead deer | 1 seal | 2 seal | | | | | |
| | 2 deer | 4 dom. Rabbit | | 1 rooster | 1 rat | 1 sheep | | | | | | | |
| | 3 goat | 1 rooster | 1 baby bird | 1 bird | 1 owl | | Other sick/i | r Other sick/i | njured: | | | | |
| | 3 gull | | | 1 "bobcat" | 1 fawn | Other sick/in | 1 sick dolphi | i 1 seal | İ | | | | |
| | 2 squirrel | 6 gull | 2 wild rabbits | | 1 turkey | 1 Murre | 1 injured de | | | | | | |
| | 2 swan | 3 alpaca | | | , | | , | Other dead: | | | | | |
| | | | | The 2 cats | Other sick/in | other dead: | other dead: | | | | | | |
| | | | | impounded | | 1 deer | 1 rabbit | , , , , , , , , , , , , , , , , , , , | , | | | | |
| | | | | were decease | | 1 whale | | | | | | | |

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of February. At the February 2, 2021 meeting, the Committee was updated on the resale of 50 High St. by Dukes County Regional Housing Authority's Director, David Vigneault. The Committee also discussed the new Winter Covid-19 Emergency Rental Relief Program as well as the MV Housing Needs Assessment presented by the MVC. The Administrator gave an overview of progress made on the Meshacket RFP. At the February 23, 2021 meeting, the Committee discussed closing on 28 Jason Dr. as well as the Meshacket RFP, relating to the Wastewater Commission granting additional flow for up to 70 bedrooms. Lastly, the Committee discussed leads on new Committee membership and a recommendation for an Edgartown representative to the DCRHA Board.



70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Building Inspector: Submitted by Reade Milne:

| BUILDING DEPARTMENT FY21 | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| New Single Family Residence | 2 | 4 | 5 | 1 | 8 | 7 | 2 | 2 | | | | | 31 |
| Multi-Family Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Single Family Residence Additions/Alterations | 17 | 24 | 48 | 26 | 44 | 39 | 29 | 22 | | | | | 249 |
| Garage/Barn | 0 | 0 | 1 | 6 | 7 | 10 | 4 | 6 | | | | | 34 |
| Shed/Deck/Porch/Fence | 5 | 3 | 4 | 4 | 5 | 4 | 7 | 7 | | | | | 39 |
| New Commercial | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | | | | 2 |
| Commercial Additions/Alterations | 0 | 3 | 2 | 6 | 0 | 5 | 1 | 5 | | | | | 22 |
| Swimming Pools | 1 | 0 | 11 | 4 | 15 | 9 | 10 | 4 | | | | | 54 |
| Miscellaneous | 26 | 14 | 28 | 28 | 38 | 25 | 14 | 23 | | | | | 196 |
| Totals | 51 | 48 | 100 | 75 | 118 | 99 | 67 | 69 | | | | | 627 |
| # of Investigated Complaints | 19 | 14 | 15 | 12 | 6 | 11 | 6 | 4 | | | | | 87 |

Town Clerk: Submitted by Karen Medeiros:

| EDGARTOWN TOWN CLERK FY21 | | | | | | | | | | | | | |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Vital Records Registered | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Births | 4 | 2 | 9 | 6 | 4 | 1 | 3 | 1 | | | | | 30 |
| Deaths | 2 | 7 | 5 | 2 | 3 | 3 | 3 | 2 | | | | | 27 |
| Marriages | 8 | 12 | 14 | 14 | 2 | 3 | 4 | 2 | | | | | 59 |
| Marriage Intentions | 6 | 15 | 16 | 8 | 4 | 2 | 2 | 3 | | | | | 56 |
| Voter Registration | | | | | | | | | | | | | |
| New Voter Registration | 26 | 73 | 42 | 78 | 35 | 32 | 3 | 23 | | | | | 312 |
| Removed Voters | 7 | 12 | 7 | 8 | 11 | 6 | 10 | 9 | | | | | 70 |
| Total # of Registered Voters | 3921 | 3982 | 4017 | 4103 | 4127 | 4153 | 4146 | 4160 | | | | | 4,160 |
| Total # of Residents | 5061 | 5149 | 5148 | 5205 | 5226 | 5205 | 5220 | 5258 | | | | | 5,258 |

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public hearings in February:

February 10, 2021: Edgartown Bay Road LLC – pool relocate garage, new septic; 11Earl Ave/MV – replacement dwelling, upgrade septic; 8 Armstrong Lane – repairs to existing boathouse; Elms Family LCC – vegetation management; 18 Caleb's Pond Road LLC – vegetation management, rebuild beach stairs and modify pumphouse. Other business: violations – Monahan/The Boulevard; Dark Woods, vernal pool Februrary 24, 2021: Houlahan 14 Bayside South – 320 foot elevated walkway; 20 Oyster-Watch Road Nominee Trust – artist studio, upgrade septic.

The Katama Farm Stewardship Committee met every Thursday: typical agenda: minutes; draft leases; comments on leases from Committee members; review RFPs and comment on RFPs; schedules and deadlines; utilities update; maps; intro review; REOI for start up farmers; executive session to consider purchase, exchange, lease or value of property.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

The volume of office and in the field work continues to grow with the coming of spring and an increase in building and other activities in the Commission's jurisdiction. The agent continues to run and coordinate all activities relative to the Katama Farm Stewardship Committee. This work has taken up most of the Agent's time leaving little time for routine plan review of open and ongoing projects and enforcement issues.

The RFPs for the farming and education aspects of Katama Farm have been released to the public and bids for the operations are due April 26, 2021.

The Agent responded to the damage which occurred to the dunes and beach at the Right Fork at South Beach after the Feb 2nd storm. Damage assessments were made and regulatory agencies were consulted to determine the best course of action. DEP Wetlands staff were contacted as were staff from Mass Natural Heritage and Endangered Species Program to determine if dune nourishment would be permitted. The Commission was authorized to grant the restoration under an Emergency Permit. The agent consulted with a coastal geologist to determine where the sand should be deposited, height and width of the restored dunes and planting of beach grass. An area approximately 1000 feet long and 30 to 40 feet wide was nourished with sand from the dredging in the great pond. This area was planted with beach grass and will be further stabilized with the installation of drift fencing landward of the dunes and the planting of shrubs in the beach upland as permitted. Pedestrian access routes were modified and relocated to avoid overwash impacts and flood tide pathways. The Town was very fortunate to have been in the Great Pond with the Town dredge otherwise the project would have never happened and/or been financially overwhelming.

The Town's Climate Change Vulnerability Assessment and Adaptation Planning, is about to wrap up. The Wood's Hole Group's team has identified and surveyed vulnerable town assets for the town's consideration in future planning purposes and future MVP Action Grants. The Conservation Commission was the applicant and has administered the grant.

The Conservation Commission and Park Department obtained a grant from Mass. Coastal Zone Management to engineer and permit the relocation of the Left Fork bath house and restoration of the dunes at the end of Katama Road. The town will need further funding to construct the project. The application to the Conservation Commission for the project will be forthcoming and available for review and comment. The Town and TTOR may be filing a joint application from CZM for future dune restoration at South Beach and Norton Point.

Fuller Street Beach recently received beach nourishment at the end of Fuller Street. Suitable habitat for the nesting of piping plovers has been delineated at Lighthouse Beach. Last year the site fledged two successful nests. The public is required to stay outside the delineated area and dogs must be on a leash at all times.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Council on Aging: Submitted by Lyndsay Famariss:

| EDGARTOWN Council on Aging FY21 | | | | | | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Service Units | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Advocacy/Case Management | 72 | 81 | 64 | 88 | 102 | 70 | 50 | 76 | | | | | 677 |
| Consultations, Office and Phone | 135 | 143 | 112 | 116 | 155 | 90 | 140 | 214 | | | | | 1319 |
| General Information Provided | 166 | 210 | 206 | 220 | 233 | 151 | 220 | 249 | | | | | 1,655 |
| "Are You Okay" check-ins | 90 | 195 | 112 | 58 | 104 | 123 | 57 | 74 | | | | | 813 |
| EMT Outreach | 0 | 1 | 3 | 2 | 0 | 1 | 0 | 7 | | | | | 14 |
| Fuel Assistance | 0 | 2 | 1 | 1 | 3 | 4 | 1 | 2 | | | | | 14 |
| Home/Hospital Visit | 12 | 13 | 15 | 64 | 4 | 49 | 12 | 31 | | | | | 200 |
| Errands | 26 | 31 | 10 | 9 | 5 | 6 | 5 | 1 | | | | | 93 |
| Family Assistance | 23 | 16 | 9 | 7 | 4 | 8 | 7 | 28 | | | | | 102 |
| Surplus Food/Delivery | 94 | 144 | 250 | 262 | 32 | 15 | 10 | 5 | | | | | 812 |
| Lunch/Meal Delivery | 170 | 140 | 222 | 264 | 127 | 141 | 184 | 150 | | | | | 1398 |
| Memory Support | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | | | | | 3 |
| Mental Health Support | 2 | 3 | 1 | 0 | 1 | 2 | 2 | 1 | | | | | 12 |
| Referrals | 23 | 27 | 16 | 20 | 9 | 14 | 13 | 15 | | | | | 137 |
| Fitness/Exercise | 45 | 40 | 76 | 76 | 69 | 135 | 112 | 93 | | | | | 534 |
| Arts and Crafts | 0 | 0 | 0 | 0 | 12 | 8 | 15 | 25 | | | | | 60 |
| Community Education | 0 | 7 | 3 | 21 | 7 | 15 | 5 | 0 | | | | | 58 |
| Recreation/Social Activities | 13 | 9 | 6 | 130 | 0 | 44 | 32 | 9 | | | | | 243 |
| Wellness Programs | 24 | 14 | 1 | 27 | 45 | 218 | 32 | 128 | | | | | 489 |
| Writing and Literature | 50 | 36 | 36 | 53 | 36 | 45 | 36 | 37 | | | | | 329 |
| Newsletter | 305 | 305 | 375 | 375 | 377 | 377 | 380 | 385 | | | | | 2,879 |
| Volunteer Hours | 132 | 106 | 101 | 158 | 119 | 145 | 126 | 132 | | | | | 1,019 |
| Misc. Services | 135 | 127 | 2 | 1 | 0 | 9 | 71 | 2 | | | | | 347 |
| Legal/Professional Services | 3 | 5 | 3 | 3 | 10 | 7 | 3 | 1 | | | | | 35 |
| Medical Equipment Loan | 4 | 3 | 3 | 2 | 3 | 2 | 2 | 1 | | | | | 20 |

In February 2021, most of our staff's efforts were focused on the ever-changing nature of the COVID-19 vaccine rollout on MV. Our staff worked with the Boards of health, MVH and Island Health Care to help reach older residents who were having difficulty signing up for the vaccine, or who had extenuating circumstances that made getting to the hospital for the vaccine impossible. While making (and taking) these calls, our staff was able to uncover previously unknown outreach needs such as food insecurity and a need for fuel/utility assistance or other supports.

Our staff worked in conjunction with Leslie Clapp of the MV Center for Living to get older residents access to a utility relief fund set up with a generous grant from the Martha's Vineyard Community Foundation. We continued our referrals to the Fuel Assistance Program run by the South Shore Community Action Council.

Our meals program continued to serve Edgartown's older residents with healthy, flavorful and affordable food delivered on Thursdays by a committed group of volunteers.

Energy Committee: Submitted by Alan Strahler:

• In early February, the Town agreed to join in Cape Light Compact's "Main Streets" program. Energy Specialists from the Compact will walk Main Street and visit with businesses to develop efficiency plans,



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

including discounts on energy improvements. Instant savings like LED lamps and faucet aerators will be provided at no cost. The event will take place on September 14-16. The event will be coordinated through the Board of Trade.

- Also in early February, Committee Member Jack Ensor and Chair Alan Strahler worked with Town Administrator James Hagerty to prepare a solicitation for a consultant to guide the town in developing possible projects for solar power. The projects would provide renewable solar energy to the energy grid while providing income for the town. By the end of the month, a consultant had been identified and had agreed to assist the Town.
- On February 8 and 24, Committee Member Kat Monterosso joined Jack and Alan in attending initial virtual meetings of the Town's Master Plan Committee.
- As Edgartown representative, Alan attended a virtual meeting of the Cape Light Compact Board on February 10.
- As Edgartown representative, Alan attended a virtual meeting of the Executive Committee of the Cape and Vineyard Electric Cooperative Board on February 10 and a virtual Board meeting on February 12.
- The Energy Committee met on February 16. Topics discussed included (1) energy audits and resulting energy conservation measures for Town buildings; (2) status of the effort to prepare for the application of Edgartown to join the Green Communities program, including acquiring data for the FY 2020 municipal energy baseline; (3) helping the Town move forward on solar energy projects; (4) obtaining public electric vehicle charging facilities for the Town; and (5) possible committee pages on the Town website and Facebook.
- During mid and late February, Committee Member Bonnie Widdoes and Alan worked with vendors and Eversource to develop an application to a program for funding of a direct current fast electric vehicle charger. The program is funded by the Mass Electric Vehicle Incentive Program. The application is planned for submission in early March.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

| EDGARTOWN FIRE /AMBULANCE FY21 | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| Fire Prevention and Code Compliance | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Smoke Alarm and CO Detection Inspections | 35 | 46 | 51 | 35 | 37 | 21 | 19 | 21 | | | | | 265 |
| Propane Tank Inspections | 22 | 9 | 31 | 12 | 26 | 26 | 33 | 43 | | | | | 202 |
| New Construction Plan Review | 13 | 15 | 10 | 18 | 12 | 15 | 8 | 13 | | | | | 104 |
| Fire Prevention Activity | 70 | 70 | 92 | 65 | 75 | 62 | 60 | 77 | | | | | 571 |
| Fire Service Activity | | | | | | | | | | | | | |
| Fires | 4 | 3 | 4 | 2 | 2 | 0 | 1 | 0 | | | | | 16 |
| Automatic Fire Alarm Activations | 103 | 80 | 49 | 56 | 53 | 42 | 25 | 42 | | | | | 450 |
| Motor Vehicle Accidents | 8 | 5 | 2 | 2 | 0 | 0 | 3 | 1 | | | | | 21 |
| Investigations of Conditions | 5 | 3 | 2 | 7 | 2 | 2 | 5 | 1 | | | | | 27 |
| Water/Boating Incidents | 7 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | | | | | 12 |
| Illegal Burning | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | | | | | 4 |
| Hazardous Material Incidents | 0 | 2 | 2 | 1 | 0 | 2 | 0 | 0 | | | | | 7 |
| Public Assists | | 2 | 6 | 2 | 2 | 0 | 2 | 4 | | | | | 18 |
| Burn Permits | | | | | | | | 2 | | | | | 2 |
| Fire Department Training (hrs) | | | | | | | | | | | | | |
| Department Drills | 54 | 48 | 21 | 0 | 177 | 270 | 249 | 168 | | | | | 987 |
| Fire Academy/ NFPA Courses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Fire Department Equipment Checks | 12 | 20 | 12 | 13 | 9 | 3 | 5 | 0 | | | | | 74 |
| Ambulance Service Activity | | | | | | | | | | | | | |
| Refusals | 19 | 12 | 10 | 3 | 3 | 7 | 4 | 0 | | | | | 58 |
| Treat and Transfer | 60 | 62 | 29 | 42 | 26 | 21 | 18 | 32 | | | | | 290 |
| Misc Calls to Service (Stand bys, assists, etc) | 19 | 17 | 11 | 8 | 6 | 3 | 10 | 12 | | | | | 86 |
| Community Outreach Sessions | | | | | | | | | | | | | |
| Home Visit Program (Fall prevention/Fire | | | 4 | 2 | 1 | 0 | 0 | 0 | | | | | 7 |
| safety home inspections) | | | 4 | | 1 | U | 0 | 0 | | | | | 0 |
| Public Education (CPR, Stop the Bleed, First | | | | | | | | | | | | | 0 |
| Aid, COVID test site) | 15 | 1 | 0 | 1 | 1 | 2 | 0 | 1 | | | | | 21 |

Harbormaster: Submitted by Charlie Blair:

| EDGARTOWN HARBORMASTER FY21 | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Total |
| Avg. Transient Mooring Per Day | 118 | 116 | 51 | 11 | 0 | 0 | 0 | 0 | | | | | 296 |
| Tows | 27 | 54 | 16 | 13 | 0 | 0 | 0 | 0 | | | | | 110 |
| Medical Incident Responses | 6 | 11 | 4 | 1 | 0 | 0 | 0 | 0 | | | | | 22 |
| Investigated Complaints (Theft, Noise, | | | | | | | | | | | | | E E |
| Jet Ski, Kite Board, etc) | 16 | 22 | 11 | 6 | 0 | 0 | 0 | 0 | | | | | 55 |
| Boating Accident Reports (BAR) | 10 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | | | | | 22 |
| Katama Bay Opened for Anchorage | | | | | | | | | | | | | 19 |
| (Days) | 5 | 6 | 5 | 3 | 0 | 0 | 0 | 0 | | | | | 19 |



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Health Department: Submitted by Matt Poole:

| EDGARTOWN BOARD OF HEALTH FY21 Jul 2020 Aug 2020 Sep 2020 Oct 2020 Nov 2020 Dec 2020 Jan 2021 Feb 2021 Mar 2021 Apr 2021 May 2021 Jun 2021 YTD | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Septic Permits (Total) | 7 | 13 | 13 | 22 | 12 | 12 | 8 | 4 | | | | | 91 |
| Septic Permit Applications Rec'd (New | 1 | 4 | 1 | 2 | 2 | 4 | 3 | 1 | | | | | 18 |
| Construction) | 1 | 4 | 1 | 2 | 2 | 4 | 3 | 1 | | | | | 18 |
| Septic Repair or Up-grade Permits | 3 | 7 | 6 | 6 | 5 | 7 | 5 | 1 | | | | | 40 |
| Enhanced Treatment Septic System | 1 | 0 | 0 | 5 | 2 | 1 | 1 | 1 | | | | | 11 |
| with Nitrogen Removal | 1 | U | U | 3 | 2 | 1 | 1 | 1 | | | | | 11 |
| Septic System Abandonment Permit | 2 | 2 | 6 | 9 | 3 | 0 | 0 | 1 | | | | | 23 |
| Septic Application Withdrawn Prior to | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Action | U | U | U | U | U | U | U | U | | | | | U |
| Sale and Transfer Septic System | 17 | 16 | 19 | 11 | 10 | 10 | 7 | 5 | | | | | 95 |
| Inspection Reports Received | 17 | 10 | 17 | 11 | 10 | 10 | , | 3 | | | | |)3 |
| Passing Transfer Inspections | 15 | 14 | 17 | 11 | 7 | 10 | 4 | 5 | | | | | 83 |
| Failed Transfer Inspections | 2 | 1 | 1 | 0 | 0 | 0 | 3 | 0 | | | | | 7 |
| "Needs Further Evaluation" Transfer | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | | | | | 4 |
| Inspections | U | 1 | 1 | U | | U | U | U | | | | | + |
| "Conditionally Passes" Transfer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | | | 1 |
| Inspections | U | U | U | U | 1 | U | U | U | | | | | 1 |
| Well Construction Permits (New and | 1 | 4 | 2 | 1 | 0 | 0 | 1 | 2 | | | | | 11 |
| Replacement) | | 7 | - | | | Ů | _ | | | | | | 11 |
| Food Establishment Permits | 2 | 0 | 0 | 0 | 2 | 11 | 14 | 12 | | | | | 41 |
| Temporary Food Event permits | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 1 |
| Tobacco Sale Permits | 0 | 0 | 0 | 0 | 4 | 10 | 0 | 0 | | | | | 14 |
| Verified Under-age Tobacco Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Violations via Compliance Checks" | Ü | Ü | Ü | U | Ü | Ü | Ü | U | | | | | Ü |
| Residential Pool Const. | 3 | 2 | 7 | 8 | 11 | 9 | 6 | 2 | | | | | 48 |
| Body Art Establishment (tattoo) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Fertilizer Applicator Permit (2015 first | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| year required, 3 yr. lifespan) | U | U | U | U | U | U | U | U | | | | | U |
| Deed Restrictions approved | 1 | 0 | 2 | 3 | 2 | 5 | 4 | 5 | | | | | 22 |
| Variance Hearings by Board | 0 | 0 | 3 | 2 | 2 | 0 | 4 | 1 | | | | | 12 |
| Septic System Installation Inspections | 4 | 3 | 4 | 3 | 2 | 2 | 2 | 3 | | | | | 23 |
| Perc Tests Witnessed | 5 | 4 | 8 | 2 | 4 | 5 | 9 | 1 | | | | | 38 |

Highway: Submitted by Allan Debettencourt:

- Clear streets, sidewalks, parking lots of snow and ice from several weather events in the month of February.
- Maintenance and repairs performed on large equipment.
- Trimming conducted at various locations in areas of high traffic.
- Double-sided bike racks built in house at a significant cost savings.
- Review the influx of several street excavation, block the public way, curb cuts and driveway applications.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Historic District: Submitted by Brique Garber:

The HDC met on January 7^{th} and 21^{st} .

The Commissioners voted on 9 applications in January of 2021.

The meeting was held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in January 2021. Happy New Year!

- Public Hearing: 37 Main St. Fence and stairway. Fence approved & stairway withdrawn.
- 21 Planting Field Way. Pool Cabana. Approved
- 28 Pierce Lane. Window replacement. Approved
- 95 School St. Window replacement and removal of ½ round windows. Approved
- 38 N. Water St. Trim removal and replication. Approved
- 41 Winter St. Change of foundation material stone to brick veneer. Approved
- Public Hearing: 102 Pease's Pt. Way N. New home on vacant lot. Continued.
- 47 Main St. Awning. Approved
- 95 School St. Framing, trim, decking and 3 windows. Approved.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 30 Pease's Pt. Way. Roof
- 93 N. Water St. Remove and replace chimney as is.
- 6 Dunham Rd. Gravel drive w/ capstone edge

Information Technology: Submitted by Adam Darack

| EDGARTOWN INFORMATION TECHNOLOGY FY21 | | | | | | | | | | | | | |
|---------------------------------------|----------------------|----------------------|-----------------------------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|----------|----------|----------|----------|----------|---------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Website Visits | 1,892 | 1,796 | 1,739 | 1,762 | 1,244 | 1,205 | 1,306 | | | | | | 10,944 |
| Average Visits Per Day | 61 | 57 | 58 | 57 | 42 | 30 | 42 | | | | | | 347 |
| Pages Viewed | 68,000 | 59,239 | 51,540 | 55,295 | 50,123 | 39,925 | 50,642 | | | | | | 374,764 |
| Average Pages Viewed Per Day | 2,194 | 1,911 | 1,718 | 1,784 | 1,617 | 1,287 | 1,634 | | | | | | 12,144 |
| Average Busiest Day of Week | Monday | Monday | Friday | Monday | Wednesday | Friday | Wednesday | | | | | | |
| Hour of Day Accesed the Most | 8:00 AM | 10 AM | 3 PM | 9 AM | 9 AM | 7 AM | 9 AM | | | | | | |
| Most Downloaded Item | Mask Order PDF | Mask Order PDF | FY20 Edg Property Values | FY20 Edg Property Values | FY20 Edg Property Values | FY20 Edg Property Values | FY20 Edg Property Values | | | | | | |



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Library: Submitted by Lisa Sherman

- 1. Kids and Teens Programs and Offerings this month included:
 - The Edgartown Library Children's Place Facebook page includes a live weekly story hour with Elyce
 - Take-home activity and craft kits available for pickup daily.
 - Children's Room window browsing and pickup with Elyce, Mondays through Saturdays from 10am-4pm
 - Minecraft Meetup with Chris, weekly on Tuesdays
 - Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays
 - Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
 - Winter Reading Challenge allows patrons to track books read and collect stamps and prizes for completing the log
 - New 'Book Besties': a program for children to receive librarian help with finding books
 - Kids' February Art Show, in collaboration with island artist and illustrator Tara Reynolds
 - NEW: Librarian on the Go: hand-selected and delivered books to Edgartown daycares and education pods
 - Share the Love: Valentine card kits for kids to create for Anchors Valentine's Day deliveries
 - Community Helpers and Heroes Parade, featuring vehicles from the EFT, EPD, the Highway Dept, the Sheriff's Office, Farm Institute, and local contractors

2. Adult Programs and Offerings included:

- NEW: Chromebooks are now available for patron checkout.
- Five WiFi hotspots are available for patron checkout.
- Home Delivery is available for all Edgartown patrons.
- Winter reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by Library Assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Virtual Film Discussion Group with Virginia Munro
- A virtual cooking demo: Chef Look Cooks, with Chris Look
- A Valentine's Day live stream piano event with Adele Dreyer



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- Author Talk with local author Jean Stone
- Music in the Evening with the Tucson Guitar Quartet
- Virtual Book Group Discussion with author Jean Stone and library director Lisa Sherman on Dear Edward by Ann Napolitano
- Journey to Cuba: a talk with Alex Welles

Parks / Cemetery: Submitted by Jessica McGroarty

Did not meet during month.

Planning Board: Submitted by Doug Finn:

Due to vacations and personal obligations, the Planning Board did not meet in February, 2021.

The Master Plan Steering Committee met on February 8, 2021. An overview of the Master Plan Timeline and expectations was presented and discussed. The merits and deficits of the 1990 Master Plan were generally reviewed and discussed.

Members of the Steering Committee met in small subcommittees to review and discuss aspects of the 1990 plan in detail, and to provide a summary report to the main committee.

The Steering Committee also scheduled a public presentation on March 10, 2021, to hear a presentation from Ralph Wilmer, from the Metropolitan Area Planning Council (Boston) on Master Plans.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Police Department: Submitted by Chief Bruce McNamee:

| EDGARTOWN POLICE FY21 | | | | | | | | | | | | | |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Alarms | 120 | 105 | 101 | 117 | 105 | 95 | 65 | 90 | | | | | 798 |
| Disturbance/Fights | 7 | 8 | 4 | 2 | 2 | 5 | 1 | 3 | | | | | 32 |
| Medical | 53 | 61 | 32 | 39 | 24 | 22 | 20 | 30 | | | | | 281 |
| Suspicious | 46 | 44 | 35 | 39 | 14 | 14 | 10 | 11 | | | | | 213 |
| Noise Complaints | 41 | 23 | 28 | 16 | 4 | 5 | 2 | 1 | | | | | 120 |
| Mental Health | 3 | 1 | 3 | 2 | 1 | 2 | 4 | 3 | | | | | 19 |
| Assist Citizen | 28 | 39 | 16 | 22 | 19 | 18 | 12 | 13 | | | | | 167 |
| Domestic Related | 9 | 10 | 12 | 5 | 8 | 7 | 8 | 4 | | | | | 63 |
| Disputes/Civil Matters | 14 | 22 | 9 | 9 | 4 | 11 | 3 | 2 | | | | | 74 |
| Intoxicated Party | 10 | 4 | 3 | 2 | 2 | 1 | 0 | 4 | | | | | 26 |
| Protective Custody | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | | | | | 5 |
| Weapons Complaint | 1 | 0 | 3 | 1 | 0 | 1 | 3 | 1 | | | | | 10 |
| Elder Assist | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | | | | 5 |
| Suicide Threats | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | | | | | 4 |
| Liquor Establishment Calls | 28 | 13 | 3 | 3 | 0 | 0 | 0 | 0 | | | | | 47 |
| Sexual Assaults | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | | | 4 |
| Breaking & Entering | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | | | | | 6 |
| Stolen MV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Stolen Property | 11 | 3 | 8 | 7 | 1 | 5 | 0 | 0 | | | | | 35 |
| Trespassing | 1 | 0 | 5 | 1 | 0 | 1 | 0 | 0 | | | | | 8 |
| Vandalism | 3 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | | | | | 7 |
| MV Accidents (Includes bicycle and | 25 | 23 | 8 | 5 | 5 | 9 | 8 | 7 | | | | | 90 |
| mopeds) | 23 | 23 | 0 | 3 | 3 | 9 | 0 | / | | | | | 90 |
| MV Complaints | 7 | 4 | 2 | 3 | 5 | 1 | 2 | 5 | | | | | 29 |
| MV Stops | 77 | 65 | 34 | 29 | 20 | 16 | 22 | 12 | | | | | 275 |
| Lockouts | 24 | 24 | 23 | 12 | 9 | 7 | 11 | 15 | | | | | 125 |
| TOTAL CALLS | 1203 | 1099 | 786 | 615 | 434 | 503 | 415 | 393 | | | | | 5448 |

Shellfish: Submitted by Paul Bagnall:

| | • | | | | | | | |
|--------------------------|------------------|--|--|--|--|--|--|--|
| EDGARTOWN SHELLFISH CY21 | | | | | | | | |
| | As of 1 Feb 2021 | | | | | | | |
| Bay Scallops | 640 Bushels | | | | | | | |
| Oysters | 180 Bushels | | | | | | | |
| Quahogs | 56 Bushels | | | | | | | |
| Steamer Clams | 15 Bushels | | | | | | | |
| Soft Shelled Clams | 0 | | | | | | | |



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Wastewater Department: Submitted by William Burke:

Chief Operators Report, February 2021.

Flow for February 2021 was 3,040,904 gal. Effluent flow was 4,642,391 gal for February 2021... Total N was 2.18 mg/L and 2.04 mg/L for a monthly average of 1.58 mg/L reported to DEP. Septage for the month was 36,413 gallons.

- Mon 1 Shwing continue reconditioning of sludge processing equipment.
- Thurs 4 Performed 1st monthly lab samples. Conference call to discuss microbiological organism report of Wastewater process from MCO.
- Fri 5 Pump out scum pits at secondary clarifiers. Performed 1st monthly fecal.
- Mon 8 Compile and forward historical plant data to Tighe and Bond for capacity report.
- Wed 10 Performed 2nd monthly lab, 2nd monthly Fecal, and monthly well sampling. Review proposal from Stop & Shop.
- Thurs 11 Vineyard Golf repaired lag float and alarm float.
- Tue 16 Meet with engineers for Green Home Project.
- Thurs 18 Wastewater Commission meeting.
- Fri 19 Vineyard Golf high level alarm bad run float. Operated pump station manually throughout weekend (electrician to fix Mon22.)
- Mon 22 Install new run float for Vineyard Golf.
- Tue 23 Increase wasting from 4,000 to 10,000 GPD.
- Wed 24 Dock St. generator antifreeze leak loose hose clamps caused by block heater shaking.
- Thurs 25 Wastewater Commission special meeting.
- Fri 29 Send information to engineer for review of MVH request to Wastewater Commission.

Water Department: Submitted by William Chapman:

Operational Report February 2021

- The S.C.A.D.A. (Supervisory Control and Data Acquisition) system received one of its annual checkups with no faults found. To further safeguard the system, additional protection software was installed with the most current safety features.
- The new motor and variable frequency drive have been installed in the Quenomica Pumping Station. The upgrades have been coupled with our S.C.A.D.A. system. The pumping station has been tested and is now ready for the anticipated high demands of the coming summer season. This was the final pumping station to receive this upgrade.
- The main on Tower Hill Road / Green Hollow Way has been pressure tested and sampled for bacteria, with the activation of domestic services expected soon.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Total

Numerog

- Components within the pumping stations were painted to extend useful service life. All four pumping stations have experienced extensive maintenance throughout the winter season. All facilities are at the ready for the high demands of the summer pumping station.
- Energy conservation measures in progress include the replacement of the heating units at the Water Department garage, low flow aerators on the faucets and a continuation of our lighting efficiency upgrades.
- Two water services were installed.

| | 2021 | Well Production | 1 |
|-----------|-----------|-----------------|-----------|
| Machacket | Lily Pond | Wintucket | Quenomica |

| February | 58,000 | 669,000 | 591,300 | 1,610,000 | 4,397,500 | 7,325,800 |
|----------|--------|-----------|-----------|-----------|-----------|------------|
| Y.T.D. | 58,000 | 4,313,000 | 2,569,400 | 3,675,000 | 5,246,900 | 15,862,300 |

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 4-2021 THOMPSON 137 KATAMA ROAD (29A-18.2) a special permit to construct a pool, pool equipment shed, and deck on a preexisting, nonconforming lot under 10.1 G was withdrawn.
- 5-2021 DELVALLE -7 CANDLEMAKER CIRCLE (22-30) a special permit under 10.1 G to allow the construction of a two-story, two-bay garage with recreation space above was approved with conditions.
- 6-2021 ROMAN 20 SCHOOLHOUSE ROAD (36-220) a special permit to allow the construction of a one-story attached garage and master suite addition on a preexisting, nonconforming lot was granted.
- 7-2021 BUEHLER 44 TENTH STREET (11A-275) a special permit to convert an existing two-story garage into an accessory apartment was approved with conditions.
- The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):



04/07/2021 14:21 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1 |glytdbud

FOR 2021 08 JOURNAL DETAIL 2021 1 TO 2021 13

| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|------------------------|---|------------------------|----------------------------|---|---|----------------|
| 114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION | 300 123 630 | 0 | 300 123,630 | .00 60,702.18 | .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 | 300.00 62,927.94 | .0% 49.1% |
| 122 SELECIMEN 129 TOWN ADMINISTRATOR | 153,030 | 0 | 153,406 | 96 960 80 | .00 | 56,445.11 | 63.2% |
| 131 FINANCE COMM | 12.413 | Õ | 12.413 | .00 | . 00 | 12.413.21 | .0% |
| 132 RESERVE FUND | 100,000 | -4,296 | 12,413 95,704 | .00 | .00 | 12,413.21 95,704.00 | .0% |
| 135 TOWN ACCOUNTANT | 188,727 | . 0 | 188,727 | 118,850.86 | .00 | 69,875.70 | 63.0% |
| 138 PROCUREMENT OFFICER | 46,247 | 0 | 46,247 | 2,545.52 | .00 | 43,701.43 87,633.13 | 5.5% |
| 141 ASSESSORS | 243,614 | 0 | 243,614 | 155,980.88 | .00 | 87,633.13 | 64.0% |
| 145 TREASURER | 175,220 | 0 | 175,220 | 101,664.29 | .00 | 73,555.42 | 58.0% |
| 146 COLLECTOR | 206,222 | 0 | 206,222 | 128,640.63 | .00 | 77,581.45 | 62.4% |
| 151 LEGAL | 167,500 | 0 | 167,500 | 116,461.74 | .00 | 51,038.26 38,032.37 | 69.5% |
| 152 PERSONNEL BOARD | 100,155 | 0 | 100,155 223,574 | 62,122.51 | .00 | 38,032.37 | 62.0% |
| 155 DATA PROCESSING | 223,5/4 | 0 | 223,5/4 | 154,980.06 | .00 | 68,593.78 | 69.3% .0% |
| 158 TAX TITLE/FORECLOSER | 124 636 | 0 | 10,000 134,636 | .00 81 546 34 | .00 | 10,000.00 53,090.13 | .0% 60.6% |
| 163 FLECTION | 17 127 | 0 | 17 127 | 9 429 43 | .00 | 7,697.57 | 55.1% |
| 171 CONSERVATION | 183 724 | 0 | 17,127 183,724 | 91 470 24 | .00 | 92 253 97 | 49.8% |
| 172 PONDS COMMITTEE | 2,750 | Õ | 2,750 | .00 | .00 | 92,253.97 2,750.00 | .0% |
| 175 PLANNING BRD | 76,795 | Ō | 76,795 | 48,908.09 | .00 | 27,887.03 | 63.7% |
| 176 BRD OF APPEALS | 30,276 | 0 0 0 0 0 | 30,276 | 17,959.49 | .00 | 27,887.03 12,316.65 1,100.00 | 59.3% |
| 179 BY-WAYS | 1,100 | 0 | 1,100 | .00 | .00 .00 .00 .00 .00 | 1,100.00 | .0% |
| 190 MISC SELECTMEN | 3,000 | 0 | 3,000 | 3,000.00 | .00 | .00 | 100.0% |
| 191 AUDIT | 73,500 | 0 | 73,500 | 40,950.00 | .00 | 32,550.00 77,441.41 11,500.00 2,396.44 | 55.7% |
| 192 PUBLIC PROP.(MAINT) | 153,961 | 0 | 153,961 | 76,519.19 | .00 | 77,441.41 | 49.7% |
| 195 TOWN REPORTS | 11,500 | 0 | 11,500 | .00 | .00 | 11,500.00 | .0% |
| 196 CARE OF TOWN CLOCK | 4,000 | U | 4,000 28,000 | 1,603.56 | .00 | 2,396.44 | 40.1% 52.0% |
| 199 IOMN BOITDING OITTIITES | 28,000 3 561 566 | 7 9/1 | 3,569,409 | 2 157 051 76 | .00 | 13,438.46 1,412,357.49 | 52.0% 60.4% |
| 210 FODICE 220 FTPF | 634 930 | 7,011 | 634,930 | 403 769 24 | .00 | 231,160.74 | 63.6% |
| 230 AMRIILANCE | 826 527 | 0 | 826,527 | 509 538 39 | .00 | 316,988.64 | 61.6% |
| 241 BUILDING INSPECTOR | 165.703 | Õ | 165,703 | 89.932.64 | . 00 | 75,770.54 | 54.3% |
| 242 INSPECTOR | 140,950 | Ō | 140,950 | 66,722.40 | .00 | 74,227.60 | 47.3% |
| 291 CIVIL DEFENSE | 11,000 | 0 0 0 0 0 0 0 7,844 0 0 0 | 11,000 | 7,203.81 | .00 | 3,796.19 | 65.5% |
| 292 DOG OFFICER | 103,668 | | 103,668 | 63,480.90 | .00 | 40,186.90 29,853.00 226,157.35 | 61.2% |
| 294 TREES | 67,145 | 0 | 67,145 | 37,292.00 | .00 | 29,853.00 | 55.5% |
| 295 HARBORMASTER | 588,375 | 0 | 588,375 | 362,217.24 | .00 | 226,157.35 | 61.6% |
| 296 WATERWAYS | 434,494 | 0 | 434,494 | 285,307.28 | .00 | 149,186.94 | 65.7% |
| 297 DREDGE | 271,397 | 0 | 271,397 | 149,916.90 | .00 | 121,480.10 | 55.2% |
| 298 MARINE ADVISORY | 2,100 | 495 | 2,595 | 1,610.00 | .00 | 985.00 | 62.0% |
| AND HICHMAN | 9,311,048 1 006 540 | 0 | 9,311,648 1,096,542 | 5,100,100.24 512 176 0F | .00 | 4,151,487.88 583,365.18 | 55.4% 46.8% |
| 455 GNOM YND ICE | 1,090,342 61 100 | 0 | 61,100 | 16 210 00 | .00 | 44,880.91 | 26.5% |
| 424 STREET LIGHTS | 19 000 | 0 | 19,000 | 3 389 57 | .00 | 15,610.43 | 17.8% |
| 433 TRANSFER STATION | 546.461 | 495 0 0 0 0 | 546,461 | 273.230.45 | .00 | 273,230.46 | 50.0% |
| | 310,131 | · · | 310,101 | 2.5,250.15 | .00 | 2.0,200.10 | 20.00 |



JOURNAL DETAIL 2021 1 TO 2021 13

04/07/2021 14:21 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2 |glytdbud

FOR 2021 08

| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|------------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| 440 WASTEWATER | 1,283,714 | 52,780 | 1,336,494 | 713,596.22 | .00 | 622,897.48 | 53.4% |
| 482 AIRPORT | 114,900 | 4,296 | 119,196 | 83,508.60 | .00 | 35,687.40 | 70.1% |
| 491 CEMETERY | 40,984 | 1,250 | 40,984 | 19,316.09 | .00 | 21,667.91 | 47.1% |
| 510 BOARD OF HEALTH | 334,502 | Õ | 334,502 | 196,847.51 | .00 | 137,654.08 | 58.8% |
| 541 COUNCIL ON AGING | 371,954 | 954 | 372,909 | 224,207.63 | .00 | 148,701.03 | 60.1% |
| 543 VETERANS | 30,000 | 0 | 30,000 | 27,935.30 | .00 | 2,064.70 | 93.1% |
| 610 GENERAL LIBRARY | 948,605 | Ö | 948,605 | 545,971.02 | .00 | 402,634.34 | 57.6% |
| 650 PARK & RECREATION | 480,487 | 1,482 | 481,969 | 351,863.40 | .00 | 130,105.81 | 73.0% |
| 691 HISTORICAL | 45,859 | . 0 | 45,859 | 30,461.08 | .00 | 15,398.33 | 66.4% |
| 692 XMAS DECORATIONS - EXPENSES | 38,224 | 0 | 38,224 | 38,224.00 | .00 | .00 | 100.0% |
| 693 PATRIOTIC HOLIDAYS | 17,000 | 0 | 17,000 | .00 | .00 | 17,000.00 | .0% |
| 695 BEAUTIFICATION | 33,000 | 0 | 33,000 | 5,137.64 | .00 | 27,862.36 | 15.6% |
| 710 DEBT SERVICE - PRINCIPAL ON LT | 1,563,411 | 0 | 1,563,411 | 1,281,000.00 | .00 | 282,411.00 | 81.9% |
| 751 LONG-TERM DEBT PAYMENTS | 196,427 | 0 | 196,427 | 141,757.50 | .00 | 54,669.78 | 72.2% |
| 752 DEBT SERVICE - INTEREST ON NOT | 10,000 | 0 | 10,000 | .00 | .00 | 10,000.00 | .0% |
| 820 CHERRY SHEET CHARGES | 1,477,130 | -124,547 | 1,352,583 | 825,083.00 | .00 | 527,500.00 | 61.0% |
| 830 COUNTY TAX | 709,490 | 0 | 709,490 | 363,894.18 | .00 | 345,596.18 | 51.3% |
| 840 MVRHS DISTRICT ASSESSMENT | 5,040,785 | -27 | 5,040,758 | 3,780,588.80 | .00 | 1,260,169.27 | 75.0% |
| 841 MV COMMISSION ASSESSMENT | 489,097 | 0 | 489,097 | 489,097.00 | .00 | .00 | 100.0% |
| 842 DCRHA ASSESSMENT | 121,167 | 0 | 121,167 | 121,167.00 | .00 | .00 | 100.0% |
| 843 MV CULTURAL COUNCIL ASSESS | 3,500 | 0 | 3,500 | 3,500.00 | .00 | .00 | 100.0% |
| 910 EMPLOYEE BENEFITS | 5,988,335 | 150,738 | 6,139,073 | 4,463,004.39 | .00 | 1,676,068.36 | 72.7% |
| 945 INSURANCE | 500,000 | 0 | 500,000 | 454,872.88 | .00 | 45,127.12 | 91.0% |
| 990 TRANSFERS OUT TO OTHER FUNDS | 361,950 | 0 | 361,950 | 361,949.61 | .00 | .00 | 100.0% |
| 995 TRANSFER TO/ FROM FUND 0006 | 1,053,190 | 0 | 1,053,190 | 1,053,190.00 | .00 | .00 | 100.0% |
| TOTAL GENERAL FUND | 41,567,694 | 89,719 | 41,657,413 | 27,061,248.96 | .00 | 14,596,163.96 | 65.0% |



04/07/2021 14:21 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3 |glytdbud

FOR 2021 08

JOURNAL DETAIL 2021 1 TO 2021 13

| ACCOUNTS FOR: 6000 WATER FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|---------------------------------|----------------------|---------------------------------|--|-------------------|---------------------------------------|-------------------------|
| 450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT | 1,350,917 272,869 188,899 | 0 0 0 | 1,350,917 272,869 188,899 | 854,182.51 133,868.66 148,871.38 | .00 .00 .00 | 496,734.35 139,000.00 40,027.41 | 63.2% 49.1% 78.8% |
| TOTAL WATER FUND | 1,812,684 | 0 | 1,812,684 | 1,136,922.55 | .00 | 675,761.76 | 62.7% |



04/07/2021 14:21 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 4 glytdbud

FOR 2021 08

JOURNAL DETAIL 2021 1 TO 2021 13

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| GRAND TOTAL | 43,380,378 | 89,719 | 43,470,097 | 28,198,171.51 | .00 | 15,271,925.72 | 64.9% |

** END OF REPORT - Generated by Amy Tierney **



04/07/2021 14:23 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1 |glytdbud

FOR 2021 08

JOURNAL DETAIL 2021 1 TO 2021 13

| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL ESTIM REV | | | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|---|---|-------------|-------------|--|--|---|
| 01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS | 000000000000000000000000000000000000000 | -1,032,718 | -1,032,718 | -2,194,733.11 -106,832.10 -236,677.73 -321,599.43 -149,669.33 -586,743.55 -78,725.00 -143,157.29 -546,047.62 -55,825.30 -26,305.14 -46,830.98 -144,500.00 -1,241.75 -1,669,165.00 -487,019.00 -487,019.00 -24,543,270.41 -2,048.77 | -630,762.56 1,162,015.11 21,831.10 208,677.78 -1,198,400.57 -330.67 -113,257.45 28,725.00 43,160.29 -103,953.38 25,825.30 -18,696.86 16,830.98 144,500.00 -2,120.25 -797,008.00 -113,103.00 -6,099,554.59 2,048.77 -2,050.39 | 125.7% 845.3% 21.2% 99.8% 83.8% 157.5% 143.2% 84.0% 186.1% 156.1% 100.0% 36.9% 67.7% 81.2% |
| TOTAL GENERAL FUND | 0 | -39,007,202 | -39,007,202 | -31,581,578.61 | -7,425,623.39 | 81.0% |
| | TOTAL REVENUES 0 | -39,007,202 | -39,007,202 | -31,581,578.61 | -7,425,623.39 | |



04/07/2021 14:23 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2 |glytdbud

FOR 2021 08

JOURNAL DETAIL 2021 1 TO 2021 13

| ACCOUNTS FOR: 6000 WATER FUND | | RIGINAL TIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT |
|--|----------------|--------------------|---------------------------|---------------------------|---|----------------------|---|
| 05 WATER 16 OTHER DEPARTMENTAL 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME | | 0 0 0 0 | -1,705,919 0 0 0 | -1,705,919 0 0 0 | -1,304,550.65 -252.00 -2,087.59 -4.82 -1,397.26 | 2,087.59 | 76.5% 100.0% 100.0% 100.0% 100.0% |
| TOTAL WATER FUND | | 0 | -1,705,919 | -1,705,919 | -1,308,292.32 | -397,626.68 | 76.7% |
| | TOTAL REVENUES | 0 | -1,705,919 | -1,705,919 | -1,308,292.32 | -397,626.68 | |



04/07/2021 14:23 6028atie TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3 |glytdbud

FOR 2021 08

JOURNAL DETAIL 2021 1 TO 2021 13

| | ORIGINAL | ESTIM REV | REVISED | ACTUAL YTD | REMAINING | PCT |
|-------------|-----------|-------------|-------------|----------------|---------------|-------|
| | ESTIM REV | ADJSTMTS | EST REV | REVENUE | REVENUE | COLL |
| GRAND TOTAL | 0 | -40,713,121 | -40,713,121 | -32,889,870.93 | -7,823,250.07 | 80.8% |

** END OF REPORT - Generated by Amy Tierney **