

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

**FAX** (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Selectmen

FROM: James M. Hagerty, Town Administrator

DATE: February 28, 2021

SUBJECT: Town Department Heads Monthly Report for January 2021

### Board of Selectmen: Submitted by James Hagerty:

### Agenda Items

### January 4, 2021

- Regular Business:
  - Harborside Parking Lot Temporary Easement
  - 28 Jason Drive P&S
  - News Pub Closure
  - Fire Chief Contract
  - Town Administrator's Report
  - Minutes
  - Appointments and Reappointments
    - MVC Representative

#### January 11, 2021

- Cleveland Town Road Speed Limit-George Pimpentel
- Regular Business
  - Common Victuallers License China House
  - Harbor View Closure
  - Rockfish Closure
  - 35 Tower Hill Rd-companion MESA CR
  - Town Administrator's Report
  - Minutes
- Executive Session-Cemetery Commission-For the Reason of Purchase, Exchange or Lease of Real Property

### January 19, 2021

- Regular Business
  - ACO Regular Report
  - The Wharf Restaurant and Pub Closure
  - Charlotte Inn Closure
  - Travel Voucher Highway Dept.
  - Common Victuallers License Rosewater Café

### January 19, 2021 continued

- Council on Aging Donations
- Town Administrator's Report
- Minutes

### January 25, 2021

- MVC Climate Change Planner Liz Durkee
- MVC Energy Policy Alex Elvin
- Regular Business
  - Harbormaster Warrant
  - Town Administrator's Report
  - Minutes



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### Animal Control Officer: Submitted by Dr. Betsy Buck:

			EI	OGARTOWN	ANIMAL CO	NTROL FY	21						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86	60	43	21	30	42			1	ĺ		367
Dog/Livestock Calls	0	0	0	0	1	0	0						1
Cat Calls	23	31	8	11	4	14	21						112
Calls – Other Animals	20	39	14	4	9	9	5						100
Skunk Calls	6	4	5	3	0	0	0						18
Racoon Calls	1	0	0	0	0	0	0						1
Dogs Impounded	3	4	0	3	1	0	2						13
Cats Impounded	0	3	0	2	0	0	1						6
Other Animals Impounded	0	2	2	0	1	1	0						6
Dogs Adopted/As of MV	0	0	0	0	0	0	0						0
# Cats Adopted/as of MV	0	0	0	0	0	0	0						0
Other Animals Adopted/OTHER:	0	2	1	0	1	1	0						5
# Dogs Hit and Killed	0	0	0	0	0	0	0						0
Dogs Hit and Injured	1	1	0	0	0	0	0						2
Dogs Sick/Injured/Dead (not by car)	0	0	1	0	0	0	0						1
Cats Hit and Killed	0	1	0	2	0	0	0						3
Cats Hit and Injured	0	0	0	0	0	0	0						0
Cats Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0						0
Calls: Other Animals Hit/Injured/Sick	0	13	4	0	2	1	2						22
Calls: Other Dead Animals	0	4	1	0	2	2	1						10
Misc Calls	20	13	10	6	7	10	6						72
Dogs Biting Humans Reported	2	2	5	0	1	0	1						11
Dogs Biting Dogs Reported	1	0	0	0	0	0	0						1
Dogs Attacking Other Dogs	1	0	1	0	0	0	0						2
Dogs Attacking Other Animals (not													
livestock)	0	0	0	0	0	0	0						0
Cat Bites Reported	0	0	0	0	0	1	0						1
Other Animals Bites	0	0	0	0	0	0	0						0
Quarantines: 45 day/4 month	0	0	0	1	1	0	1						3
Tickets issued	2	4	0	6	5	1	3						21
	her animal cal	her animal ca	Other animal	*dog attacking		Other anima	Other anima	l calls:					
	1 bat	14 bat	3 dom, rabbit		2 unknown w								
	4 bird	5 turkey	2 gull		1 "fisher cat"								
	1 chicken	1 songbird	-		1 "large wild	,							
	2 crow		1 baby squirre			1 dead deer							
		4 dom. Rabbit				1 sheep							
	3 goat				1 owl		Other sick/ii	niured:					_
	3 gull	2 seal	-		1 fawn	Other sick/in	1 sick dolphi	•					
	2 squirrel	6 gull	2 wild rabbits		1 turkey	1 Murre	1 injured de						+
	2 swan	3 alpaca	2 .7110 1000103	_ Dig cut	2 carrier	2.VIUITC	z .iijaica de						+
	2 Swall	Jaipaca		The 2 cats	Other sick/inj	other dead.	other dead:						_
				impounded		1 deer	1 rabbit						_
				mpounded	curkey	± UCC1	TIGNNIL						

### Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of January. At the January 19, 2021 meeting, the Committee discussed the progress of the Meshacket RFP and an upcoming wastewater increase request for the project. The Committee also discussed receiving a payment from the Field Club and the sale and subsequent payment from Bold Meadow Drive. Lastly, the Chair shared the resignation letter from Nancy Trimper and the plan to fill the vacancy in the near future.



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### Building Inspector: Submitted by Reade Milne:

			BU	ILDING I	DEPARTM	IENT FY2	1						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4	5	1	8	7	2						29
Multi-Family Building	0	0	0	0	0	0	0						0
Single Family Residence Additions/Alterations	17	24	48	26	44	39	29						227
Garage/Barn	0	0	1	6	7	10	4						28
Shed/Deck/Porch/Fence	5	3	4	4	5	4	7						32
New Commercial	0	0	1	0	1	0	0						2
Commercial Additions/Alterations	0	3	2	6	0	5	1						17
Swimming Pools	1	0	11	4	15	9	10						50
Miscellaneous	26	14	28	28	38	25	14						173
Totals	51	48	100	75	118	99	67						558
# of Investigated Complaints	19	14	15	12	6	11	6						

### Town Clerk: Submitted by Karen Medeiros:

				EDGART	OWN TO	WN CLE	RK FY21						
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4	2	9	6	4	1	3						29
Deaths	2	7	5	2	3	3	3						25
Marriages	8	12	14	14	2	3	4						57
Marriage Intentions	6	15	16	8	4	2	2						53
Voter Registration													
New Voter Registration	26	73	42	78	35	32	3						289
Removed Voters	7	12	7	8	11	6	10						61
Total # of Registered Voters	3921	3982	4017	4103	4127	4153	4146						4,064
Total # of Residents	5061	5149	5148	5205	5226	5205	5220						5,173

### Conservation Agent: Submitted by Jane Varkonda:

The Conservation Commission held two public meetings as follows:

January 13, 2021: MV Regency –re-build and add to existing deck; 79 Turkeyland Cove -construct 2 sheds and bocce court and hot tub;

Other business: request from TTOR to extend lease at Farm and proposed prorated rent; update Katama Farm Stewardship Committee; complaint re: work abutting Lighthouse Park. Update on plaques for Richard Knight and Ovid Ward.

January 27, 2021: Elms Family LLC-vegetation management; Elms Family LLC -rebuild stairs to the beach and modifications to existing pump house on the coastal bank; Scharfstein - pool, cabana and related landscaping. Other: update Katama Farm.



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The volume of office work remains steady with increase in building within the Commission's jurisdiction and paperwork and inspections required for properties with open files and permits to sell the real estate. The agent continues to run and coordinate all activities relative to the Katama Farm Stewardship Committee and the formulation of RFP's for the educational and farming operation of Katama Farm. This has taken up most of the Agent's time leaving little time for enforcement issues which are becoming more numerous. Agent and Park Dept staff have been meeting with the consultant for the relocation of the bathhouse at the Left Fork project and preliminary plans to reinforce the dunes with sand from various dredging projects as it becomes available.

### Council on Aging: Submitted by Lyndsay Famariss:

	EDGARTOWN Council on Aging FY21  Prvice Units   Jul 2020   Aug 2020   Sep 2020   Oct 2020   Nov 2020   Dec 2020   Jan 2021   Feb 2021   Mar 2021   Apr 2021   May 2021   Jun 2021   YTD													
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD	
Advocacy/Case Management	72	81	64	88	102	70	50						527	
Consultations, Office and Phone	135	143	112	116	155	90	140						891	
General Information Provided	166	210	206	220	233	151	220						1,406	
"Are You Okay" check-ins	90	195	112	58	104	123	57						739	
EMT Outreach	0	1	3	2	0	1	0						7	
Fuel Assistance	0	2	1	1	3	4	1						12	
Home/Hospital Visit	12	13	15	64	4	49	12						169	
Errands	26	31	10	9	5	6	5						92	
Family Assistance	23	16	9	7	4	8	7						74	
Surplus Food/Delivery	94	144	250	262	32	15	10						807	
Lunch/Meal Delivery	170	140	222	264	127	141	184						1248	
Memory Support	1	0	0	1	1	0	0						3	
Mental Health Support	2	3	1	0	1	2	2						11	
Referrals	23	27	16	20	9	14	13						122	
Fitness/Exercise	45	40	76	76	69	135	112						441	
Arts and Crafts	0	0	0	0	12	8	15						35	
Community Education	0	7	3	21	7	15	5						58	
Recreation/Social Activities	13	9	6	130	0	44	32						234	
Wellness Programs	24	14	1	27	45	218	32						361	
Writing and Literature	50	36	36	53	36	45	36						292	
Newsletter	305	305	375	375	377	377	380						2,494	
Volunteer Hours	132	106	101	158	119	145	126						887	
Misc. Services	135	127	2	1	0	9	71						345	
Legal/Professional Services	3	5	3	3	10	7	3						34	
Medical Equipment Loan	4	3	3	2	3	2	2						19	

The first month of 2021 saw the Anchors continuing to prepare and deliver approximately 200 meals per week to approximately 50 older adults in Edgartown.

A great deal of the staff's time in January was spent on the local vaccine rollout. We worked with state and local officials to get up-to-date information disseminated and sent out to our mailing list. Once we were given the directive from public health officials, we began calling over 300 residents in our database who met the criteria to be qualified for the vaccine. In some cases, we drove to their homes to help them fill out paper versions of the attestation forms. We developed communication channels with MVH staff who were scheduling vaccines and handling the lists of people who are homebound and in need of assistance. We fielded calls from many concerned relatives of older adults both on-island and on the mainland. The



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challenge with this effort was in the ever-changing nature of the information we received and the growing anxiety levels of residents.

The ECOA received a \$2,700 grant from the Martha's Vineyard Community Foundation to support the purchase of \$2,500 in Stop & Shop gift cards and five free VTA annual bus passes. As the pandemic stretches on, both of these offerings will help to provide more resources for vulnerable older adults in our community.

### **Energy Committee: Submitted by Alan Strahler:**

- On January 5, the Energy Committee joined the Planning Board for a presentation by the MVC on their proposed energy policy for large and multifamily residential and commercial DRIs. The policy includes "net zero" energy use for new construction and related energy savings for additions and expansions.
- Also on January 5, Committee Chair Alan Strahler and Committee Member Bonni Widdoes assisted Town Administrator James Hagerty in applying for a grant of \$15,390 in funding for two Level-2 dual electric vehicle chargers from the Massachusetts Electric Vehicle Incentive Program's Public Access Charging program.
- The Energy Committee met on January 7. Topics discussed included (1) energy audits and resulting energy conservation measures for town buildings; (2) status of the effort to prepare for the application of Edgartown to join the Green Communities program, including acquiring data for the FY 2020 municipal energy baseline; (3) helping the town move forward on solar energy projects; and (4) obtaining public electric vehicle charging facilities for the town.
- On January 13, Alan attended a virtual meeting of the Cape Light Compact Board as the Edgartown representative. The meeting called attention to the Compact's "Main Streets" program, in which CLC personnel walk a town's Main Street on one or two days to visit town businesses and offer instant energy conservation measures with 100-percent incentives.
- On January 21, Alan attended a virtual meeting of the Cape and Vineyard Electric Cooperative Board as the Edgartown representative.
- On January 23, Alan provided agreements for carrying out no-cost energy conservation measures to the managers of town buildings for their signatures. The agreements were proposed as a result of the program of energy audits carried out in 2020 by Rise Engineering under the auspices of Cape Light Compact. Rise will do the work, to be scheduled in upcoming months.
- On January 26, Alan and Bonni presented to the Board of Selectmen and Finance Committee an article for the FY22 Annual Town Meeting Warrant requesting \$26,000 in free cash for two Level-2 dual electric vehicle chargers to be placed in the town for five years.
- A various times during the month, Alan and Committee Member Jack Ensor met virtually with Town Administrator Hagerty regarding obtaining a consultant to assist the town in developing additional solar projects to bring in revenue and reduce the town's net energy consumption.



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### Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

	EDGARTOWN FIRE /AMBULANCE FY21  Prevention and Code Compliance   Jul 2020   Aug 2020   Sep 2020   Oct 2020   Nov 2020   Dec 2020   Jan 2021   Feb 2021   Mar 2021   Apr 2021   May 2021   Jun 2021   YTD												
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46	51	35	37	21	19						244
Propane Tank Inspections	22	9	31	12	26	26	33						159
New Construction Plan Review	13	15	10	18	12	15	8						91
Fire Prevention Activity	70	70	92	65	75	62	60						494
Fire Service Activity													
Fires	4	3	4	2	2	0	1						16
Automatic Fire Alarm Activations	103	80	49	56	53	42	25						408
Motor Vehicle Accidents	8	5	2	2	0	0	3						20
Investigations of Conditions	5	3	2	7	2	2	5						26
Water/Boating Incidents	7	3	2	0	0	0	0						12
Illegal Burning	1	0	1	0	1	0	0						3
Hazardous Material Incidents	0	2	2	1	0	2	0						7
Public Assists		2	6	2	2	0	2						
Fire Department Training (hrs)													492
Department Drills	54	48	21	0	177	270	249						819
Fire Academy/ NFPA Courses	0	0	0	0	0	0	0						0
Fire Department Equipment Checks	12	20	12	13	9	3	5						74
Ambulance Service Activity													
Refusals	19	12	10	3	3	7	4						58
Treat and Transfer	60	62	29	42	26	21	18						258
Misc Calls to Service (Stand bys, assists, etc)	19	17	11	8	6	3	10						74
Community Outreach Sessions													390
Home Visit Program (Fall prevention/Fire			4	2	1	0	0						7
safety home inspections)													0
Public Education (CPR, Stop the Bleed, First													0
Aid, COVID test site)	15	1	0	1	1	2	0						20

### Harbormaster: Submitted by Charlie Blair:

			EDGA	ARTOWN	HARBOI	RMASTEI	R FY21						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
Avg. Transient Mooring Per Day	118	116	51	11	0	0	0						296
Tows	27	54	16	13	0	0	0						110
Medical Incident Responses	6	11	4	1	0	0	0						22
Investigated Complaints (Theft, Noise,													55
Jet Ski, Kite Board, etc)	16	22	11	6	0	0	0						33
Boating Accident Reports (BAR)	10	10	2	0	0	0	0						22
Katama Bay Opened for Anchorage (Days)	5	6	5	3	0	0	0						19



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### Health Department: Submitted by Matt Poole:

						OF HEAL							
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13	13	22	12	12	8						87
Septic Permit Applications Rec'd (New Construction)	1	4	1	2	2	4	3						17
Septic Repair or Up-grade Permits	3	7	6	6	5	7	5						39
Enhanced Treatment Septic System with Nitrogen Removal	1	0	0	5	2	1	1						10
Septic System Abandonment Permit	2	2	6	9	3	0	0						22
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0						0
Sale and Transfer Septic System Inspection Reports Received	17	16	19	11	10	10	7						90
Passing Transfer Inspections	15	14	17	11	7	10	4						78
Failed Transfer Inspections	2	1	1	0	0	0	3						7
"Needs Further Evaluation" Transfer Inspections	0	1	1	0	2	0	0						4
"Conditionally Passes" Transfer Inspections	0	0	0	0	1	0	0						1
Well Construction Permits (New and Replacement)	1	4	2	1	0	0	1						9
Food Establishment Permits	2	0	0	0	2	11	14						29
Temporary Food Event permits	0	1	0	0	0	0	0						1
Tobacco Sale Permits	0	0	0	0	4	10	0						14
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0						0
Residential Pool Const.	3	2	7	8	11	9	6						46
Body Art Establishment (tattoo)	0	0	0	0	0	0	0						0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0						0
Deed Restrictions approved	1	0	2	3	2	5	4						17
Variance Hearings by Board	0	0	3	2	2	0	4						11
Septic System Installation Inspections	4	3	4	3	2	2	2						20
Perc Tests Witnessed	5	4	8	2	4	5	9						37

### Highway: Submitted by Allan Debettencourt:

- Fill and grade town maintained dirt roads before temperature drops below freezing.
- Set up and general maintenance performed on road de-icing equipment, snowplows and sanders in house.
- Patch several potholes throughout town until asphalt plant opens in spring for hot mix.
- Continue with roadside maintenance and trimming when weather permits.
- Clear streets and sidewalks of snow and ice from storm on January 26<sup>th</sup> & 27<sup>th</sup>.



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### Historic District: Submitted by Brique Garber:

The HDC met on January 7<sup>th</sup> and 21<sup>st</sup>.

The Commissioners voted on 9 applications in January of 2021.

The meeting was held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in January 2021. Happy New Year!

- Public Hearing: 37 Main St. Fence and stairway. Fence approved & stairway withdrawn.
- 21 Planting Field Way. Pool Cabana. Approved
- 28 Pierce Lane. Window replacement. Approved
- 95 School St. Window replacement and removal of ½ round windows. Approved
- 38 N. Water St. Trim removal and replication. Approved
- 41 Winter St. Change of foundation material stone to brick veneer. Approved
- Public Hearing: 102 Pease's Pt. Way N. New home on vacant lot. Continued.
- 47 Main St. Awning. Approved
- 95 School St. Framing, trim, decking and 3 windows. Approved.

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 30 Pease's Pt. Way. Roof
- 93 N. Water St. Remove and replace chimney as is.
- 6 Dunham Rd. Gravel drive w/ capstone edge

### Information Technology: Submitted by Adam Darack

	EDGARTOWN INFORMATION TECHNOLOGY FY21  Jul 2020   Aug 2020   Sep 2020   Oct 2020   Nov 2020   Dec 2020   Jan 2021   Feb 2021   Mar 2021   Apr 2021   May 2021   Jun 2021   YTD														
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD		
Website Visits	1,892	1,796	1,739	1,762	1,244	1,205	1,306						10,944		
Average Visits Per Day	61	57	58	57	42	30	42						347		
Pages Viewed	68,000	59,239	51,540	55,295	50,123	39,925	50,642						374,764		
Average Pages Viewed Per Day	2,194	1,911	1,718	1,784	1,617	1,287	1,634						12,144		
Average Busiest Day of Week	Monday	Monday	Friday	Monday	Wednesday	Friday	Wednesday								
Hour of Day Accesed the Most	8:00 AM	10 AM	3 PM	9 AM	9 AM	7 AM	9 AM								
Most Downloaded Item	Mask Order PDF	Mask Order PDF	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values	FY20 Edg Property Values								



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### Library: Submitted by Lisa Sherman

<u>Of note</u>: In late December 2020, the Edgartown Public Library received a three-star rating in a national ranking of *Library Journal's* annual review of public libraries.

Our library earned three out of five stars, and ten other libraries in Massachusetts also received a starred rating. A total of 5,608 U.S. libraries were rated nation-wide, and only 262 qualified as star libraries.

Library Journal reviews public library data reported to the government including visits, checkouts, program attendance, e-material circulation, public computer use and WiFi sessions per capita, and ranks the best performing libraries within budget categories.

### 1. Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page includes a live weekly story hour with Elyce
- Take-home activity and craft kits available for pickup daily.
- Children's Room window browsing and pickup with Elyce, Mondays through Saturdays from 10am-4pm
- Minecraft Meetup with Chris, weekly on Tuesdays
- Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays
- Brainfuse HelpNow offers free virtual homework help and live tutoring for all ages
- Winter Reading Challenge allows patrons to track books read and collect stamps and prizes for completing the log
- New 'Book Besties': a program for children to receive librarian help with finding books
- Kids' January Art Show, in collaboration with island artist and illustrator Tara Reynolds

### 2. Adult Programs and Offerings included:

- Five WiFi hotspots are available for patron checkout.
- Home Delivery is available for all Edgartown patrons.
- Winter reading lists and popular title lists are regularly updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to *The New York Times* and *The Wall Street Journal*, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by Library Assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Two Virtual Film Discussion Groups with Virginia Munro
- A virtual cooking demo: Chef Look Cooks, with Chris Look



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- Virtual Book Group Discussion with author Jean Stone and Library Director Lisa Sherman on The Vanishing Half by Brit Bennett
- Author Talk with Leslie Brody on Sometimes You Have to Lie: The Life and Times of Louise Fitzhugh, Renegade Author of Harriet the Spy
- Music in the Evening: Live music stream with jazz guitarist Joel Harrison

### Parks / Cemetery: Submitted by Jessica McGroarty

### Edgartown Park Department

• Left Fork Dune Restoration project.

### **Edgartown Cemetery Department**

- Zero burials in the month of January.
- Zero lots sold in the month of January.
- GIS New Westside Mapping project with MV Commission continued

### Planning Board: Submitted by Doug Finn:

The Planning Board met three times this month, on January 5, January 12, and January 19. The Board voted to forgo all meeting dates in February, due to several members' unavailability to meet. Meetings continued through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

#### Board Business for January:

- Continuance of a PUBLIC HEARING relative to a proposed conversion of an existing dwelling to a Transient Residential Facility at 222 UPPER MAIN STREET. After two sessions of the public hearing, the Board referred the matter to the MV Commission, and the public hearing continued to March.
- Continuance and conclusion of a PUBLIC HEARING relative to a request for a modification to the conditions of a Special Permit originally granted in 2007. Approved. 41 South Water Street.
- A PUBLIC HEARING relative to a request to construct an accessory dwelling to serve as a home office
  and wine cellar, as well as an accessory structure (a three-sided storage / utility shed) in the Inland Zone
  of the Coastal District. Approved 60 Pohogonot Road.
- An ACCESS PERMIT / SITE PLAN REVIEW, relative to a request to relocate an existing curb cut on Herring Creek Road in order to provide better and safer access to dwelling and guest house. 8 Herring Creek Road. Approved.
- A PUBLIC HEARING, continued from December 1, 2020, relative to a request to construct a pool cabana on a pre-existing non-conforming lot in the Inland Zone of the Coastal District. Public hearing further continued to March. 32 Ocean View Ave.



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- A PUBLIC HEARING relative to a request to construct a new 2 bedroom 900 square foot guest house (guest house will be served by an independent septic system) in the inland zone of the Coastal District. Approved. 28 Boldwater Road.
- A request for an ANR ENDORSEMENT, relative to a plan of land, proposing a lot-line adjustment. No new lots to be created. Endorsed. 21 Quammox Road / 4 Jason Drive.

### Zoning Bylaw Amendments:

In January, the Planning Board held a public hearing relative to proposed changes to the Zoning Bylaw, summarized as follows:

- Definitions (Section 1.3)
  - o Frontage –Building Inspector requests a definition.
  - o Front Lot Line Building Inspector requests a definition.
  - o Pool House Building Inspector requests definition for a pool house
  - Accessory Building or Use Building Inspector requests separate definitions for accessory building and accessory use.
  - Mean Natural Grade Building Inspector requests revision of the definition of Mean Natural Grade.
- Gross Floor Area
  - o Building Inspector and others have suggested that only UNFINISHED basements not be counted towards gross floor area.
- Setback / Setback Area
  - o Building Inspector and Planning Administrator recommend that definitions for 'setback' and 'setback area' be added.
- The Definition and Use of Setback Areas (Section 1.4)
  - o Building Inspector has requested clarification as to what is allowable in setback areas.
- Cape Pogue DCPC (Section 5.4)
  - Marine Advisory Committee recommend changes to Membership of Cape Pogue Advisory Committee, and authorization to Harbormaster and Zoning Enforcement Officer to cooperatively oversee and enforce regulations and special permits.
- Permitted Uses Clarification regarding existing dwellings (section 8.4.A.8)
  - Building Inspector has requested clarification as to allowed actions for existing non-conforming structures.
- Clarify language regarding Height of buildings; elevated decks and porches. (Section 10.1.C.1)
  - o Building Inspector has requested clarification related to measurement of structure height measured against Mean Natural Grade.
- Allow Small Structures By Right on Nonconforming Lots. (Section 10.1.G)
  - o Planning Administrator recommends allowing small 'utility' (small, single-story, non-habitable) structures by right on non-conforming lots.
- Simplify Review Process of "Accessory Apartments" (Section 10.3.D)
  - ZBA has recommended changes to "Accessory Apartment" language, streamlining the application process (eliminating regulation requiring sequential application for HDC and ZBA approvals)



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- Sound Treatment for mechanical equipment:
  - Require all pool equipment placed in a sound-insulated structure, or behind sound-insulated panels.
- Senior Residential Developments:
  - Ocnditional review and approval by the Planning Board of large "Senior Residential Developments", in order to provide for a variety of housing types, settings, and residential services to meet the needs of people as they age, and people with disabilities.
  - Developments are to be reviewed for density, style of development, ease of access, compliance
    with state ADA laws and codes, compatibility with the immediate area, energy efficient design,
    on-site energy generation, staff housing capacity, and other criteria.

The board considered the feedback received during the public hearing, amended the language, and forwarded the amended language for inclusion on the Town Meeting Warrant.

#### Other Work:

- The Board received a PRESENTATION from members of the MV Commission in regard to proposed updates to the MVC Energy Policy, with a review the policy and dialogue. The Edgartown Energy Committee formally attended this presentation as a committee.
- The Board voted to proceed with meetings of the Master Plan Steering Committee, and authorized Mr. Finn to schedule meetings and subcommittee work.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



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### Police Department: Submitted by Chief Bruce McNamee:

				EDGART	OWN PO	LICE FY2	1						
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105	101	117	105	95	65						708
Disturbance/Fights	7	8	4	2	2	5	1						29
Medical	53	61	32	39	24	22	20						251
Suspicious	46	44	35	39	14	14	10						202
Noise Complaints	41	23	28	16	4	5	2						119
Mental Health	3	1	3	2	1	2	4						16
Assist Citizen	28	39	16	22	19	18	12						154
Domestic Related	9	10	12	5	8	7	8						59
Disputes/Civil Matters	14	22	9	9	4	11	3						72
Intoxicated Party	10	4	3	2	2	1	0						22
Protective Custody	0	0	0	0	1	0	1						2
Weapons Complaint	1	0	3	1	0	1	3						9
Elder Assist	0	1	1	1	1	1	0						5
Suicide Threats	1	0	2	0	0	1	0						4
Liquor Establishment Calls	28	13	3	3	0	0	0						47
Sexual Assaults	3	0	0	0	0	0	0						3
Breaking & Entering	2	2	0	2	0	0	0						6
Stolen MV	0	0	0	0	0	0	0						0
Stolen Property	11	3	8	7	1	5	0						35
Trespassing	1	0	5	1	0	1	0						8
Vandalism	3	2	0	2	0	0	0						7
MV Accidents (Includes bicycle and	25	23	8	5	5	9	8						83
mopeds)	23	23	0	3	3	9	0						63
MV Complaints	7	4	2	3	5	1	2						24
MV Stops	77	65	34	29	20	16	22						263
Lockouts	24	24	23	12	9	7	11						110
TOTAL CALLS	1203	1099	786	615	434	503	415						5055

### Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHEL	LFISH CY20
	As of 31 May 2020
Bay Scallops	562 Bushels
Oysters	620 Bushels
Quahogs	220 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	790 Bushels



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### Wastewater Department: Submitted by William Burke:

Chief Operators Report, January 2021.

Flow for January 2021 was 3,220,586 gal. Effluent flow was 4,878,152 gal for January 2021... Total N was 2.52 mg/L and 2.04 mg/L for a monthly average of 2.28 mg/L reported to DEP. Septage for the month was 67,266 gallons.

- Fri 1 Compile and send Flow and Total Nitrogen information for engineering report.
- Sun 3 File DEP report for December 2020. Increase aeration from 22 to 24 hours on aerator #2.
- Wed 6 Repair F-350.
- Thurs 7 Revalved WAS flow
- Sat 9 Clean Scum Concentrator for removal.
- Sun 10 Increase aerator #2 from 35 to 36 Hertz.
- Tue 12 Performed monthly well sampling. Perform 1<sup>st</sup> monthly Fecal test.
- Wed 13 Ship 1<sup>st</sup> monthly lab samples. Increase wasting from 6000 to 10000 gpd. Shut down septage for the remainder of the week due to high septage volume received.
- Wed 20 Send 2<sup>nd</sup> monthly lab sample.
- Thurs 21 Perform 2<sup>nd</sup> monthly Fecal test.
- Mon 25 RBO prep Chase Rd and Dunham Rd pump stations for upgrade work. Meet with T&B for site visit review of prep work. Sewer main grease blockage on Main St. resulting in sewage entering a customer root cellar. Jay septic pumped sewage to release pressure on the main while Farrisey Telecom Jetted the main and removed the grease. Reported SSO to DEP.
- Tue 26 Schwing crew starting to rebuild/refurbish the schwing pump system. FCC License granted for SCADA system.
- Wed 27 Send MLSS sample for microorganism review. Odor complaint on Simpson's Lane found to be a porta potty near the sidewalk. Porta potty company called to clean and place the unit on a spot further from public.
- Fri 29 Send information to engineer for review of MVH request to wastewater commission.

### Water Department: Submitted by William Chapman:

Operational Report January 2021

- Progress continued with our pending VFD project. The contract is signed and submitted. This will be
  the final variable frequency drive to be installed in our pumping stations. Completion of the project is
  anticipated to be mid-February.
- The main on Tower Hill Road / Green Hollow Way was completed. The main is now filled with pressure testing and bacteriological sampling to be completed soon. Once the water main is in service, the town will be benefited by three additional fire hydrants.



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- Components within the pumping stations were painted to extend useful service life. Three pumping stations have now been completed, with work on the final pumping station in progress.
- The 2020 Tier II Report for the Water Department has been completed and submitted to the appropriate agencies.
- Energy conservation measures in progress include the replacement of the heating units at the Water Department garage, low flow aerators on the faucets and a continuation of our lighting efficiency upgrades.
- Two water services were installed.

### 2021 Well Production

	Machacket	<b>Lily Pond</b>	Wintu	ıcket	Queno	omica	Nunne	pog	Total	
January	0	3,644,	,000	1,978,	600	2,065,	000	849,40	00	8,536,500
Y.T.D.	0	3,644,000	1,987,	600	2,065,	000	849,40	0	8,536,	500

### Zoning Board of Appeal: Submitted by Lisa Morrison:

- 19-2020 BREWER, DAVE d.b.a. Dave's Handyman Service 269 WEST TISBURY ROAD (28-6) a special permit to conduct a business in a residential area was granted with conditions. 39-2020
- NAUGHTON 11 EDGARTOWN MEADOWS (22-30) a special permit to allow the construction of a three-bay garage with a two-bedroom apartment above was granted with conditions. 40-2020
- FRISCIA 96 NINTH STREET NORTH (11A-205) a special permit to allow the addition of a second story and a carport to an existing one-story garage was granted.
- 41-2020 PERKINS 31 OLD DUNHAMS CORNER WAY (37-157.36) a request to modify a 2019 special permit and allow the conversion of storage space above a garage to a detached bedroom was granted.
- 1-2021 VENTOLA 11 KATAMA DRIVE (45-5) a special permit to allow the construction of a replacement dwelling, a swimming pool, and a two-bay garage was granted with conditions.
- 2-2021 WEYMOUTH 14 THAXTER LANE (45-16.35) a special permit to allow the construction of a garage, pool, and pool house was granted.
- 3-2021 GORDON 20 TWENTIETH STREET NORTH (12B-55) a special permit to convert a detached bedroom over a garage to an apartment was granted.



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The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions.

Accountant: Submitted by Amy Tierney (See attached pages):



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV			ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 22 MISC RECURRING 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE	0 0 0 0 0 0 0 0 0 0 0 0 0	-600,122 -30,642,825	-1,032,718 -85,001 -28,000 -1,520,000 -150,000 -700,001 -50,000 -99,997 -650,001 -30,000 -45,002 -30,000 -3,362 -2,466,173 -600,122	-86,949.66 -236,677.78 -265,085.22 -137,894.46 -438,351.21 -77,925.00 -132,990.38 -465,470.94 -29,076.92 -25,074.79 -46,807.65 -144,500.00 -1,241.75 -1,466,255.00	-658,788.16 1,161,990.11 1,948.66 208,677.78 -1,254,914.78 -12,105.54 -261,649.79 27,925.00 32,993.38 -184,530.06 -923.08 -19,927.21 16,807.65 144,500.00 -2,120.25 -999,918.00 -217,872.47 -10,028,281.81 2,048.77	22.5% 212.5% 102.3% 845.3% 17.4% 91.96% 155.00% 133.6% 1556.00% 556.00% 559.73% 100.9% 677.0%
40 OFS TOTAL GENERAL FUND	0	,	,	-21,949.61 -26,961,011.81	-2,050.39 -12,046,190.19	91.5% 69.1%
				-26,961,011.81	-12,046,190.19	



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINA ESTIM R		ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT
05 WATER 16 OTHER DEPARTMENTAL 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME		0 - 0 0 0	-1,705,919 0 0 0	-1,705,919 0 0 0	-1,252,034.21 -252.00 -1,336.67 -4.82 -1,397.26	-453,884.79 252.00 1,336.67 4.82 1,397.26	73.4% 100.0% 100.0% 100.0% 100.0%
TOTAL WATER FUND		0 -	-1,705,919	-1,705,919	-1,255,024.96	-450,894.04	73.6%
	TOTAL REVENUES	0 -	-1,705,919	-1,705,919	-1,255,024.96	-450,894.04	



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTAL	0	-40,713,121	-40,713,121	-28,216,036.77	-12,497,084.23	69.3%

\*\* END OF REPORT - Generated by Amy Tierney \*\*



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION	300 123.630	0	300 123,630	.00 53,696.11	.00	300.00 69.934.01	.0% 43.4%
129 TOWN ADMINISTRATOR	153,406	Ö	153.406	85,610.40	.00	69,934.01 67,795.51	55.8%
131 FINANCE COMM	12,413	0	12,413 95,704	.00	.00	12,413.21 95,704.00	.0%
132 RESERVE FUND	100,000	-4,296	95,704	.00	.00	95,704.00	.0%
135 TOWN ACCOUNTANT	188,727	0	188,727	105,593.96 1,715.00 139,535.15	.00	83,132.60 44,531.95 104,078.86	56.0%
138 PROCUREMENT OFFICER	46,247	0	46,247	1,715.00	.00	44,531.95	3.7%
141 ASSESSORS	243,614	0	243,614	139,535.15	.00	104,078.86	57.3%
145 TREASURER	1/5,220	0	175,220	90,197.20	.00	85,022.51	51.5%
140 COLLECIOR	200,222 167 E00	0	206,222 167,500	114,280.09 103,017.99	.00	91,941.99 64,482.01	55.4% 61.5%
151 DEDCOMMET BOXED	107,500	0	100,155	EE 066 01	.00	45,087.97	55.0%
152 PERSONNEL BOARD 155 DATA DECCERCING	223 574	0	223,574	55,066.91 142,781.74	.00	80,792.10	63.9%
158 TAX TITLE/FORECLOSER	10 000	0	10 000	.00	.00	10,000.00	.0%
161 CLERK	134,636	Õ	134,636	72.602.62	.00	62.033.85	53.9%
163 ELECTION	17,127	Ō	17,127	9,429.43	.00	7.697.57	55.1%
171 CONSERVATION	183,724	0 0 0 0 0	17,127 183,724	72,602.62 9,429.43 81,219.35 .00 39,912.69 15,799.49	.00	102,504.86 2,750.00	44.2%
172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	. 0 응
175 PLANNING BRD	76,795	0	76,795	39,912.69	.00	36,882.43 14,476.65	52.0%
176 BRD OF APPEALS	30,276	0	30,276	15,799.49 .00 3,000.00 26,250.00 66,726.99	.00	14,476.65	52.2%
179 BY-WAYS	1,100	0	1,100	.00	.00 .00 .00 .00 .00	1,100.00	.0%
190 MISC SELECTMEN	3,000	0	3,000 73,500	3,000.00	.00	.00	100.0%
191 AUDIT	152 061	0	153,500	26,250.00	.00	47,250.00	35.7% 43.3%
192 PUBLIC PROP. (MAINI)	153,961	0	153,961 11,500	.00	.00	47,250.00 87,233.61 11,500.00	43.3%
196 CARE OF TOWN CLOCK	4 000	0	4,000	1 577 01	.00	2 422 99	39.4%
199 TOWN BILLDING UTILITIES	28 000	0	28,000	1,577.01 12,093.90 1,905,313.45	.00	2,422.99 15,906.10	43.2%
210 POLICE	3.561.566	7.844	3,569,409	1.905.313.45	.00	1,664,095.80	53.4%
220 FIRE	634,930	0	634,930	366,561.88	.00	268,368.10	57.7%
230 AMBULANCE	826,527	0	826,527	366,561.88 452,739.74	.00	268,368.10 373,787.29	54.8%
241 BUILDING INSPECTOR	165,703	0	165,703	79,261.72	.00	86,441.46	47.8%
242 INSPECTOR	140,950	0	140,950	55,560.00	.00	85,390.00	39.4%
291 CIVIL DEFENSE	11,000	0 0 0 0 0 0 0 7,844 0 0 0	11,000	7,203.81	.00	3,796.19	65.5%
292 DOG OFFICER	103,668	U	103,668	55,243.86 37,292.00	.00	48,423.94	53.3%
294 TREES	67,145	0	67,145	37,292.00	.00	29,853.00 253,128.84	55.5%
295 HARBURMASTER	588,3/5	0	588,375 434,494	335,245.75	.00	253,128.84	57.0% 57.5%
290 WAIERWAIS	434,494	0	271,397	249,965.77 129,551.77	.00	184,528.45 141,845.23	57.56 47.7%
297 DREDGE 298 MARINE ADVISORY	2 1 1 0 0	495	2,595	1,610.00	.00	985.00	62.0%
300 EDUCATION	9 311 648	0	9,311,648	4,187,109.85	.00	5,124,538.27	45.0%
420 HIGHWAY	1.096.542	Õ	1,096,542	447,470.30	.00	649,071.73	40.8%
423 SNOW AND ICE	61,100	Ö	61,100	5,921.98	.00	55,178.02	9.7%
424 STREET LIGHTS	19,000	Ö	19,000	2,813.65	.00	55,178.02 16,186.35	14.8%
433 TRANSFER STATION	546,461	495 0 0 0 0	546,461	273,230.45	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	273,230.46	50.0%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER 482 AIRPORT 491 CEMETERY 510 BOARD OF HEALTH 541 COUNCIL ON AGING 543 VETERANS 610 GENERAL LIBRARY 650 PARK & RECREATION 691 HISTORICAL 692 XMAS DECORATIONS - EXPENSES 693 PATRIOTIC HOLIDAYS 695 BEAUTIFICATION 710 DEBT SERVICE - PRINCIPAL ON LT 751 LONG-TERM DEBT PAYMENTS 752 DEBT SERVICE - INTEREST ON NOT 820 CHERRY SHEET CHARGES 830 COUNTY TAX 840 MVRHS DISTRICT ASSESSMENT 841 MV COMMISSION ASSESSMENT 842 DCRHA ASSESSMENT 843 MV CULTURAL COUNCIL ASSESS 910 EMPLOYEE BENEFITS 945 INSURANCE 990 TRANSFERS OUT TO OTHER FUNDS	1,283,714 114,900 40,984 334,502 371,954 30,000 948,605 480,487 45,859 38,224 17,000 33,000 1,563,411 196,427 10,000 1,477,130 709,490 5,040,785 489,097 121,167 3,500 5,988,335 500,000 361,950	52,780 4,296 0 0 954 0 1,482 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,336,494 119,196 40,984 334,502 372,909 30,000 948,605 481,969 45,859 38,224 17,000 33,000 1,563,411 196,427 10,000 1,352,583 709,490 5,040,758 489,097 121,167 3,500 6,139,073 500,000 361,950	617,426.92 82,717.14 17,318.69 157,855.50 197,330.41 24,220.48 488,978.36 350,269.22 25,858.15 38,224.00 5,137.64 1,193,000.00 123,638.75 .00 734,603.00 363,894.18 3,780,588.80 489,097.00 60,583.50 3,500.00 4,134,495.51 448,228.72 361,949.61	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	719,066.78 36,478.86 23,665.31 176,646.09 175,578.25 5,779.52 459,627.00 131,699.69 20,001.26 .00 17,000.00 27,862.36 370,411.00 72,788.53 10,000.00 617,980.00 345,596.18 1,260,169.27 .00 60,583.50 .00 2,004,577.24 51,771.28	46.2% 69.4% 42.3% 47.29% 80.7% 51.57% 50.00% 156.39% 51.30
995 TRANSFER TO/ FROM FUND 0006  TOTAL GENERAL FUND	1,053,190 41,567,694	89,719	1,053,190	1,053,190.00	.00	17,093,105.03	100.0%



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YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT	1,350,917 272,869 188,899	0 0 0	1,350,917 272,869 188,899	771,379.02 88,379.66 132,459.56	.00 .00 .00	579,537.84 184,489.00 56,439.23	57.1% 32.4% 70.1%
TOTAL WATER FUND	1,812,684	0	1,812,684	992,218.24	.00	820,466.07	54.7%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	43,380,378	89,719	43,470,097	25,556,526.13	.00	17,913,571.10	58.8%

\*\* END OF REPORT - Generated by Amy Tierney \*\*