




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: November 30, 2020
SUBJECT: Town Department Heads Monthly Report for October 2020

Board of Selectmen: Submitted by James Hagerty:

| Agenda Items | |
|--|--|
| <p><i>October 5, 2020.</i></p> <ul style="list-style-type: none">▪ Block the Road Permit – 12 N. Summer St. – Calheta Construction▪ Block the Road Permit – 31 Pinehurst Rd. – Miller Construction▪ Kelley House – Change of Ownership/related license changes▪ Regular Business:<ul style="list-style-type: none">▪ November Election Warrant▪ Council on Aging Donations▪ Town Administrator's Report▪ Minutes▪ Appointments and Reappointments:<ul style="list-style-type: none">▪ Energy Committee <p><i>October 13, 2020</i></p> <ul style="list-style-type: none">▪ Board of Health / Board of Selectmen - Back Yard Taco Liquor License▪ Middle Flats Oyster Farms - Paul Bagnall▪ Regular Business:<ul style="list-style-type: none">▪ Commercial Marine License – Sea Hawk Charters▪ Town Administrator Report▪ Minutes▪ Appointments and Reappointments:<ul style="list-style-type: none">▪ Special Municipal Employees – Waste Water and Water Commission | <p><i>October 19, 2020</i></p> <ul style="list-style-type: none">▪ Public Hearing – New Annual All Alcohol Hotel Liquor License – Kelley House▪ National Underground Railroad Network to Freedom/Edgartown Harbor - Elaine Weintraub▪ Story Walk – Edgartown Board of Trade▪ Climate Change Adaption Booklet - MVC▪ Block A Portion of A Public Way Permit – 49 Davis Lane▪ Regular Business<ul style="list-style-type: none">▪ Aquaculture Lease Renewal – Sweet Neck Farm▪ Harborview Change of Manager▪ MVTYF MOU▪ Conditional Assignment of P&S for MVBG Club▪ EPD Patrol and Superior FY22 CBA▪ Town Administrator Report▪ Minutes▪ Appointments and Reappointments:<ul style="list-style-type: none">▪ VTA Rider Rep <p><i>October 26, 2020</i></p> <ul style="list-style-type: none">▪ Proposed Marijuana Dispensary at 20 Beach Road - Josh Silver▪ Regular Business:<ul style="list-style-type: none">▪ Disposal of surplus property < \$10,000▪ Commercial Marine License Renewal – Tenacious Charters –▪ Renewal Dark Woods Lot Space Lease – Handy Trucking & Bobcat▪ Town Administrator Report▪ Minutes |



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Animal Control Officer: Submitted by Dr. Betsy Buck:

| EDGARTOWN ANIMAL CONTROL FY21 | | | | | | | | | | | | | |
|--|------------|---------------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Dog Calls | 85 | 86 | 60 | 43 | | | | | | | | | 231 |
| Dog/Livestock Calls | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Cat Calls | 23 | 31 | 8 | 11 | | | | | | | | | 62 |
| Calls – Other Animals | 20 | 39 | 13 | 4 | | | | | | | | | 72 |
| Skunk Calls | 6 | 4 | 5 | 3 | | | | | | | | | 15 |
| Raccoon Calls | 1 | 0 | 0 | 0 | | | | | | | | | 1 |
| Dogs Impounded | 3 | 4 | 0 | 3 | | | | | | | | | 7 |
| Cats Impounded | 0 | 3 | 0 | 1 | | | | | | | | | 3 |
| Other Animals Impounded | 0 | 2 | 2 | 0 | | | | | | | | | 4 |
| Dogs Adopted/As of MV | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| # Cats Adopted/as of MV | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Other Animals Adopted/OTHER: | 0 | 2 | 1 | 0 | | | | | | | | | 3 |
| # Dogs Hit and Killed | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Dogs Hit and Injured | 1 | 1 | 0 | 0 | | | | | | | | | 2 |
| Dogs Sick/Injured/Dead (not by car) | 0 | 0 | 1 | 0 | | | | | | | | | 1 |
| Cats Hit and Killed | 0 | 1 | 0 | 2 | | | | | | | | | 1 |
| Cats Hit and Injured | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Cats Sick/Injured/Dead (not by car) | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Calls: Other Animals Hit/Injured/Sick | 0 | 13 | 4 | 0 | | | | | | | | | 17 |
| Calls: Other Dead Animals | 0 | 4 | 1 | 0 | | | | | | | | | 5 |
| Misc Calls | 20 | 13 | 10 | 6 | | | | | | | | | 43 |
| Dogs Biting Humans Reported | 2 | 2 | 5 | 0* | | | | | | | | | 9 |
| Dogs Biting Dogs Reported | 1 | 0 | 0 | 0 | | | | | | | | | 1 |
| Dogs Attacking Other Dogs | 1 | 0 | 1 | 0 | | | | | | | | | 2 |
| Dogs Attacking Other Animals (not livestock) | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Cat Bites Reported | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Other Animals Bites | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Quarantines: 45 day/4 month | 0 | 0 | 0 | 1 | | | | | | | | | 0 |
| Tickets issued | 2 | 4 | 0 | 6 | | | | | | | | | 6 |
| Other animals calls: | r animals | Other ani | *dog attacking human | | | | | | | | | | |
| 1 bat | 14 bat | 3 domesti | but not biting | | | | | | | | | | |
| 4 bird | 5 turkey | 2 gull | | | | | | | | | | | |
| 1 chicken | 1 songbird | 1 deer | Other animal calls: | | | | | | | | | | |
| 2 crow | wild rabb | 1 baby sq | 1 rooster | | | | | | | | | | |
| 2 deer | dom. Rabb | 2 rooster | 1 bird | | | | | | | | | | |
| 3 goat | 1 rooster | 1 baby bir | 1 "bobcat" | | | | | | | | | | |
| 3 gull | 2 seal | 1 pigeon | 1 "big cat" | | | | | | | | | | |
| 2 squirrel | 6 gull | 1 wild rabbit | | | | | | | | | | | |
| 2 swan | 3 alpaca | | | | | | | | | | | | |

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of October. At the October 6, 2020 meeting, the Committee discussed the Harbor Homes and P.A.L.S. CPC applications, the information packet for 28 Jason Drive and formally voted on the contract with Ann Silverman to consult on the Meshacket RFP. At the October 20th meeting the Committee discussed the progress on the Meshacket RFP, the upcoming information session for the resale of 28 Jason Drive and letters sent to the home owners at the High St. condominiums.



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Building Inspector: Submitted by Reade Milne:

| BUILDING DEPARTMENT FY21 | | | | | | | | | | | | | |
|---|-----------|-----------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| New Single Family Residence | 2 | 4 | 5 | 1 | | | | | | | | | 12 |
| Multi-Family Building | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Single Family Residence Additions/Alterations | 17 | 24 | 48 | 26 | | | | | | | | | 115 |
| Garage/Barn | 0 | 0 | 1 | 6 | | | | | | | | | 7 |
| Shed/Deck/Porch/Fence | 5 | 3 | 4 | 4 | | | | | | | | | 16 |
| New Commercial | 0 | 0 | 1 | 0 | | | | | | | | | 1 |
| Commercial Additions/Alterations | 0 | 3 | 2 | 6 | | | | | | | | | 11 |
| Swimming Pools | 1 | 0 | 11 | 4 | | | | | | | | | 16 |
| Miscellaneous | 26 | 14 | 28 | 28 | | | | | | | | | 96 |
| Totals | 51 | 48 | 100 | 75 | | | | | | | | | 274 |
| # of Investigated Complaints | 19 | 14 | 15 | 12 | | | | | | | | | 60 |

Town Clerk: Submitted by Karen Medeiros:

| EDGARTOWN TOWN CLERK FY21 | | | | | | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Vital Records Registered | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Births | 4 | 2 | 9 | 6 | | | | | | | | | 21 |
| Deaths | 2 | 7 | 5 | 2 | | | | | | | | | 16 |
| Marriages | 8 | 12 | 14 | 14 | | | | | | | | | 48 |
| Marriage Intentions | 6 | 15 | 16 | 8 | | | | | | | | | 45 |
| Voter Registration | | | | | | | | | | | | | |
| New Voter Registration | 26 | 73 | 42 | 78 | | | | | | | | | 219 |
| Removed Voters | 7 | 12 | 7 | 8 | | | | | | | | | 34 |
| Total # of Registered Voters | 3921 | 3982 | 4017 | 4103 | | | | | | | | | 4,006 |
| Total # of Residents | 5061 | 5149 | 5148 | 5205 | | | | | | | | | 5,141 |

Conservation Agent: Submitted by Jane Varkonda:

The Commission held three public meetings:

October 2nd: Discussion and appointment of Katama Farm Stewardship Committee

October 7th: Gouveia: pool and landscaping; Waterman: renovations and additions to an existing dwelling; Lee: rebuild cabana; Kidder: upgrade to existing failed septic system; Chui: new house, pool, septic and related landscaping

October 21st: Mason: boardwalk and pier; Rankow: tie off spiles and landing; Gouveia: pool and landscaping; Waterman: renovations and additions; Lee: rebuild cabana; Kidder: upgrade septic system

The volume of office work continued to increase due to the uptick in real estate sales and the Requests for Certificates of Compliance for projects approved by the Commission. The Commission's agent attended the



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Chappy Climate change meeting on Oct 28th for a presentation of the Town’s MVP Infrastructure Assessment Report. The Commission’s Agent attended Dredge Committee meetings. The Commission’s agent headed the Katama Farm Stewardship Committee meeting. The Committee meets almost every Thursday and has posted a Request for Preliminary Expressions of Interest for the Farm and educational aspects of the Farm. The information for the expressions of interest is posted on the Town’s website. The Commission appointed Steve Ewing for the elected seat on the MV Land Bank. The Commission is planning for a memorial for Richard Knight, former Land Bank member who was instrumental in assisting the town with repairs to the North Neck Stairs on Chappy. The stairs are the only point of public access to the Cape Pogue and harbor shoreline.

Council on Aging: Submitted by Lyndsay Famariss:

| EDGARTOWN Council on Aging FY21 | | | | | | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| Service Units | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Advocacy/Case Management | 72 | 81 | 64 | 88 | | | | | | | | | 305 |
| Consultations, Office and Phone | 135 | 143 | 112 | 116 | | | | | | | | | 506 |
| General Information Provided | 166 | 210 | 206 | 220 | | | | | | | | | 802 |
| "Are You Okay" check-ins | 90 | 195 | 112 | 58 | | | | | | | | | 455 |
| EMT Outreach | 0 | 1 | 3 | 2 | | | | | | | | | 6 |
| Fuel Assistance | 0 | 2 | 1 | 1 | | | | | | | | | 4 |
| Home/Hospital Visit | 12 | 13 | 15 | 64 | | | | | | | | | 104 |
| Errands | 26 | 31 | 10 | 9 | | | | | | | | | 76 |
| Family Assistance | 23 | 16 | 9 | 7 | | | | | | | | | 55 |
| Surplus Food/Delivery | 94 | 144 | 250 | 262 | | | | | | | | | 750 |
| Lunch/Meal Delivery | 170 | 140 | 222 | 264 | | | | | | | | | 796 |
| Memory Support | 1 | 0 | 0 | 1 | | | | | | | | | 2 |
| Mental Health Support | 2 | 3 | 1 | 0 | | | | | | | | | 6 |
| Referrals | 23 | 27 | 16 | 20 | | | | | | | | | 86 |
| Fitness/Exercise | 45 | 40 | 76 | 76 | | | | | | | | | 237 |
| Arts and Crafts | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Community Education | 0 | 7 | 3 | 21 | | | | | | | | | 31 |
| Recreation/Social Activities | 13 | 9 | 6 | 130 | | | | | | | | | 158 |
| Wellness Programs | 24 | 14 | 1 | 27 | | | | | | | | | 66 |
| Writing and Literature | 50 | 36 | 36 | 53 | | | | | | | | | 1360 |
| Newsletter | 305 | 305 | 375 | 375 | | | | | | | | | 1,360 |
| Volunteer Hours | 132 | 106 | 101 | 158 | | | | | | | | | 497 |
| Misc. Services | 135 | 127 | 2 | 1 | | | | | | | | | 265 |
| Legal/Professional Services | 3 | 5 | 3 | 3 | | | | | | | | | 14 |
| Medical Equipment Loan | 4 | 3 | 3 | 2 | | | | | | | | | 12 |

October was a busy month for The Anchors staff. We continued to offer programming to Edgartown’s older adults in creative ways. We adjusted to COVID regulations and hosted a first annual reverse trick-or-treating event, in which staff and volunteers delivered candy in costume to Edgartown older adults and ECOA board members.

We offered fish distribution in October and the participants expressed their excitement and appreciation for this generous program. Our meditation program with Ed Merck continued to be a popular Zoom event.



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The staff was able to participate in a virtual state-wide conference for COAs that all found educational and inspiring. We were able to learn about ways to reach the most isolated older adults, and resources that may be available to support our efforts. We were also able to take continuing education courses in areas that support each of our roles at the Anchors.

We were fortunate to receive a grant in October from the Vineyard Vision Fund which will provide financial support for the outreach support position currently held by Kathryn Vieira. Our efforts continue to find ways to support her position, especially in the time of our expanded meal program during COVID.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

| EDGARTOWN FIRE /AMBULANCE FY21 | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| Fire Prevention and Code Compliance | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Smoke Alarm and CO Detection Inspections | 35 | 46 | 51 | 35 | | | | | | | | | 167 |
| Propane Tank Inspections | 22 | 9 | 31 | 12 | | | | | | | | | 74 |
| New Construction Plan Review | 13 | 15 | 10 | 18 | | | | | | | | | 56 |
| Fire Prevention Activity | 70 | 70 | 92 | 65 | | | | | | | | | 297 |
| Fire Service Activity | | | | | | | | | | | | | |
| Fires | 4 | 3 | 4 | 2 | | | | | | | | | 13 |
| Automatic Fire Alarm Activations | 103 | 80 | 49 | 56 | | | | | | | | | 288 |
| Motor Vehicle Accidents | 8 | 5 | 2 | 2 | | | | | | | | | 17 |
| Investigations of Conditions | 5 | 3 | 2 | 7 | | | | | | | | | 17 |
| Water/Boating Incidents | 7 | 3 | 2 | 0 | | | | | | | | | 12 |
| Illegal Burning | 1 | 0 | 1 | 0 | | | | | | | | | 2 |
| Hazardous Material Incidents | 0 | 2 | 2 | 1 | | | | | | | | | 5 |
| Public Assists | | 2 | 6 | 2 | | | | | | | | | |
| Fire Department Training (hrs) | | | | | | | | | | | | | |
| Department Drills | 54 | 48 | 21 | 0 | | | | | | | | | 123 |
| Fire Academy/ NFPA Courses | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Fire Department Equipment Checks | 12 | 20 | 12 | 13 | | | | | | | | | 57 |
| Ambulance Service Activity | | | | | | | | | | | | | |
| Refusals | 19 | 12 | 10 | 3 | | | | | | | | | 44 |
| Treat and Transfer | 60 | 62 | 29 | 42 | | | | | | | | | 193 |
| Misc Calls to Service (Stand by, assists, etc) | 19 | 17 | 11 | 8 | | | | | | | | | 55 |
| Community Outreach Sessions | | | | | | | | | | | | | |
| Home Visit Program (Fall prevention/Fire safety home inspections) | | | 4 | 2 | | | | | | | | | 6 |
| Public Education (CPR, Stop the Bleed, First Aid, COVID test site) | 15 | 1 | 0 | 1 | | | | | | | | | 0 |
| | | | | | | | | | | | | | 17 |



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Harbormaster: Submitted by Charlie Blair:

| EDGARTOWN HARBORMASTER FY21 | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | Total |
| Avg. Transient Mooring Per Day | 118 | 116 | 51 | 11 | | | | | | | | | |
| Tows | 27 | 54 | 16 | 13 | | | | | | | | | |
| Medical Incident Responses | 6 | 11 | 4 | 1 | | | | | | | | | |
| Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc) | 16 | 22 | 11 | 6 | | | | | | | | | |
| Boating Accident Reports (BAR) | 10 | 10 | 2 | 0 | | | | | | | | | |
| Katama Bay Opened for Anchorage (Days) | 5 | 6 | 5 | 3 | | | | | | | | | |

Health Department: Submitted by Matt Poole:

| EDGARTOWN BOARD OF HEALTH FY21 | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Septic Permits (Total) | 7 | 13 | 13 | | | | | | | | | | 33 |
| Septic Permit Applications Rec'd (New Construction) | 1 | 4 | 1 | | | | | | | | | | 6 |
| Septic Repair or Up-grade Permits | 3 | 7 | 6 | | | | | | | | | | 16 |
| Enhanced Treatment Septic System with Nitrogen Removal | 1 | 0 | 0 | | | | | | | | | | 1 |
| Septic System Abandonment Permit | 2 | 2 | 6 | | | | | | | | | | 10 |
| Septic Application Withdrawn Prior to Action | 0 | 0 | 0 | | | | | | | | | | 0 |
| Sale and Transfer Septic System Inspection Reports Received | 17 | 16 | 19 | | | | | | | | | | 52 |
| Passing Transfer Inspections | 15 | 14 | 17 | | | | | | | | | | 46 |
| Failed Transfer Inspections | 2 | 1 | 1 | | | | | | | | | | 4 |
| "Needs Further Evaluation" Transfer Inspections | 0 | 1 | 1 | | | | | | | | | | 2 |
| "Conditionally Passes" Transfer Inspections | 0 | 0 | 0 | | | | | | | | | | 0 |
| Well Construction Permits (New and Replacement) | 1 | 4 | 2 | | | | | | | | | | 7 |
| Food Establishment Permits | 2 | 0 | 0 | | | | | | | | | | 2 |
| Temporary Food Event permits | 0 | 1 | 0 | | | | | | | | | | 1 |
| Tobacco Sale Permits | 0 | 0 | 0 | | | | | | | | | | 0 |
| Verified Under-age Tobacco Sale Violations via Compliance Checks" | 0 | 0 | 0 | | | | | | | | | | 0 |
| Residential Pool Const. | 3 | 2 | 7 | | | | | | | | | | 12 |
| Body Art Establishment (tattoo) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Deed Restrictions approved | 1 | 0 | 2 | | | | | | | | | | 3 |
| Variance Hearings by Board | 0 | 0 | 3 | | | | | | | | | | 3 |
| Septic System Installation Inspections | 4 | 3 | 4 | | | | | | | | | | 11 |
| Perc Tests Witnessed | 5 | 4 | 8 | | | | | | | | | | 17 |



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Highway: Submitted by Allan Debettencourt:

- Fill and grade town maintained dirt roads in Ocean Heights and Katama.
- 6 tons of asphalt patching done at various locations in town.
- Final mowing completed in Town Cemetery's.
- Continue to sweep streets in town.
- Continue roadside trimming at various locations throughout Town.
- Paint fence along Cooke Street for Old West Side Cemetery.

Historic District: Submitted by Brique Garber:

The HDC met on October 15th by remote access.

The Commissioners voted on 4 applications in September:

The meeting was held through (Zoom) and hosted by Doug Finn. The HDC plans to continue by remote access for the foreseeable future. Both the Commissioners and the applicants have expressed approval for the remote meeting format.

Applications reviewed in October:

- Public Hearing: 68 School St. Two story addition. Applicant withdrew application after some discussion.
- Public Hearing: 33 Fuller St. Remove siding shed, replace windows, shutters, siding & roofing. Approved
- 3 South Water St. Repair and replace wall sines, new clapboards and new door. Approved
- 56 S. Water: Change of doors and windows. Approved

In addition to the applications voted at the regular meetings these applications were given expedited approval.

- 36 Morse : Repairs to foundation
- Edg. Reading Room: Repair and paint trim.
- 80 S. Water: Roof
- 80 N. Water: Window & Door –pool house
- 86 Main: Siding
- 14 Fuller: Roofing



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Information Technology: Submitted by Adam Darack

| EDGARTOWN INFORMATION TECHNOLOGY FY21 | | | | | | | | | | | | | |
|---------------------------------------|----------------|----------------|--------------------------|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Website Visits | 1,892 | 1,796 | 1,739 | 1,762 | | | | | | | | | 7,189 |
| Average Visits Per Day | 61 | 57 | 58 | 57 | | | | | | | | | |
| Pages Viewed | 68,000 | 59,239 | 51,540 | 55,295 | | | | | | | | | 234,074 |
| Average Pages Viewed Per Day | 2,194 | 1,911 | 1,718 | 1,784 | | | | | | | | | |
| Average Busiest Day of Week | Monday | Monday | Friday | Monday | | | | | | | | | |
| Hour of Day Accessed the Most | 8:00 AM | 10 AM | 3 PM | 9 AM | | | | | | | | | |
| Most Downloaded Item | Mask Order PDF | Mask Order PDF | FY20 Edg Property Values | FY20 Edg Property Values | | | | | | | | | |

Library: Submitted by Lisa Sherman

Kids and Teens Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page includes a live weekly story hour with Elyce
- Wednesday Crafternoon activity bag pickup, weekly
- Children’s Room window browsing and pickup with Elyce, Wednesdays through Saturdays from 12-4pm
- Minecraft Meetup with Chris, weekly on Tuesdays
- Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays

Adult Programs and Offerings included:

- WiFi hotspots now available for patron checkout.
- Home Delivery now available for all Edgartown patrons.
- Fall reading lists and popular title lists are continuously updated for patrons, and offered on the library’s website and in the newsletter.
- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by library assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Author talk with Thomas Dresser on *Ghosts of Martha’s Vineyard*.
- *Songs of Loss and Hope*: a film by Joshua Peckins, concert violinist



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- A virtual tour of the Woods Hole Oceanographic Institute
- A virtual cooking demo: Chef Look Cooks, with Chris Look
- Virtual Book Discussion with Jean Stone and Lisa Sherman on the novel *The Confession Club* by Elizabeth Berg
- Virtual Film Discussion Group with Virginia Munro

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department October 2020

- Warrant Articles FY22
- Budget FY22
- New sign for Robinson Road Recreation Area ordered and received.
- Park Department Sub-Committee advertised for and approved by Park Commissioners.
- Cannonball Park irrigation system winterized for season.
- Robinson Road Recreation Area irrigation system fixed and winterized for season.

Edgartown Cemetery Department October 2020

- Four burials in the month of October.
- Zero lots sold in the month of October.
- First stone restoration project with FY17 funds complete.
- Next list of stones to be restored and washed finalized. Work projected to start next spring due to weather.
- Replacement Stone for Thomas Cooke ordered.
- Budget FY22
- Warrant Articles FY22
- Local Tree company completed tree trimming in Old Westside.
- GIS New Westside Mapping project with MV Commission continued.
- Old Westside Fence along Cooke Street power washed and stained.
- Leaf removal with Highway Department assistance in Old Westside.

Planning Board: Submitted by Doug Finn:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the Board met remotely on October 6 and October 20.

The Board has scheduled meetings for November 10, November 17 and (potentially) November 24. Meetings through the end of the year will likely be exclusively through remote conferencing.



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
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All meetings continue to be conducted through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

Board Business

- A request for a **special permit** to construct a swimming pool, pool equipment shed, and associated landscaping and utilities, in the Inland Zone of the Coastal District (81 Plantingfield Way). Approved with conditions.
- A request for an **address change** (40 Pease Point Way North to Cottle Street). Approved.
- A request for a **de minimis determination** on to a change to an approved plan that will move a proposed pool further from the water's edge, and adjust the location of the pool equipment shed (10 Jacob's Neck). Approved.
- A request for a **de minimis determination** on to a change to an approved plan that will move a proposed pool further from the water's edge, and adjust the location of the pool equipment shed (50 Oyster Watcha Rad). Approved.
- A request for a **de minimis determination** to a previously approved special permit, to extend placement of two 10' x 15' tents on the patio through the end of the calendar year (227 Upper Main Street). Approved.
- A continuation of a public hearing for a **definitive subdivision plan** to divide 54.26 acres in R-20 residential district into 36 lots (139 Meetinghouse Way). Pending an appeal of the MV Commission decision to disapprove the proposal, the Planning Board continued the public hearing to April 6, 2021, 5:30 PM.
- A request for endorsement of a **plan not believed to require approval under Subdivision Control Law**; the plan shows a rearrangement of the internal lot lines, resulting in no new lots being created (Davis Lane, Pent Lane, Pease Point Way South). Endorsed.
- A request for endorsement of a **plan not believed to require approval under the Subdivision Control Law**; the plan proposes to combine three existing buildable lots and create two separate lots. The two new lots will both have frontage on a public way, and will be conforming (66-70 Chase Road). Endorsed.
- A request to **rename a road**, submitted by Adelaide, Steve and Erica Milkovich, residents / owners of Sutton Court, in honor and memory of Steven-John Milkovich, a family member who passed away this summer. Approved.
- A request to **submit a Repetitive Petition** to construct a pool cabana on an existing garage on a pre-existing non-conforming lot in the Inland Zone of the Coastal District (32 Ocean View Avenue). Approved (Special Permit public hearing scheduled for December 1, 2020).

Other Work:

- Planning Board staff continues to work with the Edgartown Highway Department, the MVC Commission, and Mass DOT in considering proposals to improve pedestrian and bicycle safety along the "Middle Main Street" corridor, as well as on Pease Point Way North from Main Street to Winter Street. The Planning Board will review these proposals, and offer suggestions and recommendations to the Highway Department and the Board of Selectmen.



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- The Planning Board continues to engage on a regional level with other Island Planning Boards. Discussions include climate change adaptation, planning for sea-level rise, energy generation and distribution, etc. The Board continues to work toward a proposed on the “All Island Planning Board Retreat”. The board has communicated its interest in participating, depending on the scheduled day, the cost to the board, and the subject matters, but has requested more information and specificity.
- The Planning Board has scheduled a meeting on November 17 to review proposals to amend the Edgartown Zoning Bylaw.
- Staff continued to provide remote video conferencing technical assistance to other departments.
- Staff and board members participated in meetings through the MVC (including the LUPC, Climate Action Task Force, JTC, etc.)

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

Police Department: Submitted by Chief Bruce McNamee:

| EDGARTOWN POLICE FY21 | | | | | | | | | | | | | |
|--|-------------|-------------|------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| | Jul 2020 | Aug 2020 | Sep 2020 | Oct 2020 | Nov 2020 | Dec 2020 | Jan 2021 | Feb 2021 | Mar 2021 | Apr 2021 | May 2021 | Jun 2021 | YTD |
| Alarms | 120 | 105 | 101 | 117 | | | | | | | | | 443 |
| Disturbance/Fights | 7 | 8 | 4 | 2 | | | | | | | | | 21 |
| Medical | 53 | 61 | 32 | 39 | | | | | | | | | 185 |
| Suspicious | 46 | 44 | 35 | 39 | | | | | | | | | 164 |
| Noise Complaints | 41 | 23 | 28 | 16 | | | | | | | | | 108 |
| Mental Health | 3 | 1 | 3 | 2 | | | | | | | | | 9 |
| Assist Citizen | 28 | 39 | 16 | 22 | | | | | | | | | 105 |
| Domestic Related | 9 | 10 | 12 | 5 | | | | | | | | | 36 |
| Disputes/Civil Matters | 14 | 22 | 9 | 9 | | | | | | | | | 54 |
| Intoxicated Party | 10 | 4 | 3 | 2 | | | | | | | | | 19 |
| Protective Custody | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Weapons Complaint | 1 | 0 | 3 | 1 | | | | | | | | | 5 |
| Elder Assist | 0 | 1 | 1 | 1 | | | | | | | | | 3 |
| Suicide Threats | 1 | 0 | 2 | 0 | | | | | | | | | 3 |
| Liquor Establishment Calls | 28 | 13 | 3 | 3 | | | | | | | | | 47 |
| Sexual Assaults | 3 | 0 | 0 | 0 | | | | | | | | | 3 |
| Breaking & Entering | 2 | 2 | 0 | 2 | | | | | | | | | 6 |
| Stolen MV | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| Stolen Property | 11 | 3 | 8 | 7 | | | | | | | | | 29 |
| Trespassing | 1 | 0 | 5 | 1 | | | | | | | | | 7 |
| Vandalism | 3 | 2 | 0 | 2 | | | | | | | | | 7 |
| MV Accidents (Includes bicycle and mopeds) | 25 | 23 | 8 | 5 | | | | | | | | | 61 |
| MV Complaints | 7 | 4 | 2 | 3 | | | | | | | | | 16 |
| MV Stops | 77 | 65 | 34 | 29 | | | | | | | | | 205 |
| Lockouts | 24 | 24 | 23 | 12 | | | | | | | | | 83 |
| TOTAL CALLS | 1203 | 1099 | 786 | 615 | | | | | | | | | 3703 |



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Shellfish: Submitted by Paul Bagnall:

| EDGARTOWN SHELLFISH CY20 | |
|--------------------------|-------------------|
| | As of 31 May 2020 |
| Bay Scallops | 562 Bushels |
| Oysters | 620 Bushels |
| Quahogs | 220 Bushels |
| Steamer Clams | 10 Bushels |
| Soft Shelled Clams | 790 Bushels |

Wastewater Department: Submitted by William Burke:

Chief Operators Report, October 2020.

Flow for September 2020 was 7,705,372 gal. Effluent flow was 10,580,868 gal for September 2020. Total N was 4.82 mg/L and 8.09 mg/L for a monthly average of 6.46 mg/L reported to DEP. Septage for the month was 174,681 gallons.

Flow for October 2020 was 5,665,136 gal. Effluent flow was 8,180,586 gal for October 2020. Total N was 5.38 mg/L and 5.39 mg/L for a monthly average of 5.39 mg/L reported to DEP. Septage for the month was 116,411 gallons.

- Thur 1 – Annual fire extinguisher inspection. Dye test 5 Wilbur lane to confirm customer is tied in to sewer.
- Fri 2 – Repair barrel hoist.
- Tue 6 – Perform 1st fecal coliform test. Install spray bar on BFP #1.
- Wed 7 – Continue work on Loft in large storage shed. Submit DEP report.
- Fri 9 – Repair power line to large storage shed.
- Sun 11 – Odor reported near Dr. Fisher House – cause not found but town infrastructure was sealed with no leaks. Finalize September CHOp report. Lower wasting on primary #1 from 1215 to 810 GPD
- Mon 12- Submit DOT permit for Upper Main St. sewer connection.
- Tue 13 – 2nd fecal coliform test. Lowered aerator #1 hours from 20 to 16.
- Wed 14 – Perform 1st monthly lab samples. Perform dye test 115 South Summer St.
- Thur 15 – Reduced wasting #3 from 12000 to 6000 GPD. Shut off froth sprayers and secondary clarifier sprayers. Turned off Air Compressor #1 and turned on #3 for off season. Close gate and start emptying Primary clarifier #1. WW Comm meeting.
- Fri 16 - Bring waste oil barrels to refuse district for hazardous waste collection. Odor complaint around Town Hall – found a septage hauler potty truck having suction hose issues 2 houses from Town Hall. Install spray bar on BFP #2. Discuss with T&B new GIS system.
- Sat 17 – Bring Haz chemical lab waste to hazardous waste collection.
- Wed 21 – Meeting with T&B to finalize preconstruction walkthrough.



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- Thur 22 – Pickup new backup pump for Meshakett Rd. pump station.
- Tue 27 – Sent 2nd monthly samples. Collected well samples.
- Wed 28 – Pre construction walkthrough with T&B and Robert B Our for Chase Rd and Dock St pump station upgrades. ITS electrician installed new breaker for generator and troubleshoot generator field issues.
- Fri 30 – Closed gate for Secondary clarifier #2. Turned off RAS pump #3 and increase wasting from #2 secondary clarifier to waste the sludge blanket.

Water Department: Submitted by William Chapman:

Operational Report October 2020

- Water Department facilities were mowed and trimmed.
- Several fire hydrants were trimmed, painted and inspected.
- Meter reading were completed for the second billing cycle of the calendar year.
- The doors at the Wintucket Pumping Station were replaced.
- The Mill Hill Standpipe project was finally completed. Final repairs, internal cleaning and inspection, and the replacement of a faulty mixer were addressed.
- In accordance with regulatory requirements, fourth quarter samples were collected and analyzed.
- Four water services were installed.
- The Water Department signed up for a sampling incentive offered by MassDEP to sample our wells for PFAS. Completing this program is at no cost to the department and will qualify for the first round (baseline) to meet the revised regulations.

2020 Well Production

| | Machacket | Lily Pond | Wintucket | Quenomica | Nunnepog | Total |
|---------------|------------------|------------------|------------------|------------------|-----------------|--------------|
| October | 22,000 | 11,609,000 | 1,523,200 | 3,102,000 | 13,149,700 | 29,405,900 |
| Y.T.D. | 200,000 | 71,771,000 | 96,091,100 | 108,561,000 | 64,991,500 | 341,614,600 |

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 24-2020 NAUGHTON – 11 EDGARTOWN MEADOWS ROAD (Assr. Pcl. 22-30) a special permit to install a swimming pool and a pool equipment shed on a preexisting nonconforming lot was granted.



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- 25-2020 MACKEY– 20 THAXTER LAND (Assr. Pcl. 45-16.32) a special permit to demo an existing one-story garage and construct a two-bay, two-story garage with office space above on a preexisting nonconforming lot was approved.
- 26-2020 WORLEY– 43 NORTH STREET (Assr. Pcl. 29A-38.3141) a special permit to renovate and construct additions to a dwelling on a preexisting, nonconforming lot was granted.
- 26A-2020 McCAULEY – 49 CURTIS LANE (Assr. Pcl. 20A-44) a special permit to construct a replacement dwelling on a preexisting, nonconforming lot was granted.
- 27-2020 WYMAN – 18 DUNCAN CLOSE (Assr. Pcl. 22-133.15) a special permit to allow the installation of a swimming pool on a preexisting, nonconforming lot was granted.
- 28-2020 WILLOUGHBY – 43 PINEHURST ROAD (Assr. Pcl. 20C-58) a special permit to convert a nonconforming shed to a detached bedroom was approved with conditions.
- 29-2020 DELVALLE – 7 CANDLEMAKER CIRCLE (Assr. Pcl. 22-1.332) a special permit for an accessory apartment on a preexisting, nonconforming lot was granted.

The Board also reviewed a number of small projects that were determined to be de minimus under the Bransford provision and were granted exemptions

Accountant: Submitted by Amy Tierney (See attached pages):

12/08/2020 15:15
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytddbud

FOR 2021 04

| ACCOUNTS FOR: 0001 GENERAL FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|------------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 01 MOTOR VEHICLE EXCISE | 0 | -850,000 | -850,000 | -146,901.17 | -703,098.83 | 17.3% |
| 02 OTHER EXCISE | 0 | -1,032,718 | -1,032,718 | -1,704,675.00 | 671,957.00 | 165.1% |
| 03 PENALTIES & INTEREST | 0 | -85,001 | -85,001 | -42,595.31 | -42,405.69 | 50.1% |
| 04 PILOT | 0 | -28,000 | -28,000 | -26,000.00 | -2,000.00 | 92.9% |
| 06 SEWER CHARGES | 0 | -1,520,000 | -1,520,000 | -205,477.66 | -1,314,522.34 | 13.5% |
| 09 OTHER CHARGES | 0 | -150,000 | -150,000 | -81,025.60 | -68,974.40 | 54.0% |
| 10 FEES | 0 | -700,001 | -700,001 | -278,535.33 | -421,465.67 | 39.8% |
| 11 RENTALS | 0 | -50,000 | -50,000 | -76,500.00 | 26,500.00 | 153.0% |
| 16 OTHER DEPARTMENTAL | 0 | -99,997 | -99,997 | -103,646.14 | 3,649.14 | 103.6% |
| 17 LICENSES & PERMITS | 0 | -650,001 | -650,001 | -205,748.25 | -444,252.75 | 31.7% |
| 18 SPECIAL ASSESSMENTS | 0 | -30,000 | -30,000 | -2,956.95 | -27,043.05 | 9.9% |
| 19 FINES & FORFIETS | 0 | -45,002 | -45,002 | -12,890.31 | -32,111.69 | 28.6% |
| 20 INVESTMENT INCOME | 0 | -30,000 | -30,000 | -30,937.15 | 937.15 | 103.1% |
| 23 MISC NON-RECURRING | 0 | -3,362 | -3,362 | -1,241.75 | -2,120.25 | 36.9% |
| 30 CHERRY SHEET RECEIPT | 0 | -2,466,173 | -2,466,173 | -841,881.00 | -1,624,292.00 | 34.1% |
| 35 PERSONAL PROPERTY | 0 | -600,122 | -600,122 | -246,631.23 | -353,490.77 | 41.1% |
| 36 REAL ESTATE | 0 | -30,642,825 | -30,642,825 | -12,692,305.37 | -17,950,519.63 | 41.4% |
| 37 TAX TITLE | 0 | 0 | 0 | -2,048.77 | 2,048.77 | 100.0% |
| 40 OFS | 0 | -24,000 | -24,000 | -21,949.61 | -2,050.39 | 91.5% |
| TOTAL GENERAL FUND | 0 | -39,007,202 | -39,007,202 | -16,723,946.60 | -22,283,255.40 | 42.9% |

12/08/2020 15:15
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
glytdbud

FOR 2021 04

| ACCOUNTS FOR: 6000 WATER FUND | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|----------------------------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| 05 WATER | 0 | -1,705,919 | -1,705,919 | -146,502.75 | -1,559,416.25 | 8.6% |
| 16 OTHER DEPARTMENTAL | 0 | 0 | 0 | -252.00 | 252.00 | 100.0% |
| 18 SPECIAL ASSESSMENTS | 0 | 0 | 0 | -238.94 | 238.94 | 100.0% |
| 20 INVESTMENT INCOME | 0 | 0 | 0 | -1,197.26 | 1,197.26 | 100.0% |
| TOTAL WATER FUND | 0 | -1,705,919 | -1,705,919 | -148,190.95 | -1,557,728.05 | 8.7% |

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3
glytdbud

FOR 2021 04

| | ORIGINAL ESTIM REV | ESTIM REV ADJSTMTS | REVISED EST REV | ACTUAL YTD REVENUE | REMAINING REVENUE | PCT COLL |
|-------------|-----------------------|-----------------------|--------------------|-----------------------|----------------------|-------------|
| GRAND TOTAL | 0 | -40,713,121 | -40,713,121 | -16,872,137.55 | -23,840,983.45 | 41.4% |

** END OF REPORT - Generated by Amy Tierney **

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2021 04

| ACCOUNTS FOR: 0001 | GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-----------------------|-------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 114 | MODERATOR | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| 122 | SELECTMEN | 123,630 | 0 | 123,630 | 28,171.86 | .00 | 95,458.26 | 22.8% |
| 129 | TOWN ADMINISTRATOR | 153,406 | 0 | 153,406 | 45,289.00 | .00 | 108,116.91 | 29.5% |
| 131 | FINANCE COMM | 12,413 | 0 | 12,413 | .00 | .00 | 12,413.21 | .0% |
| 132 | RESERVE FUND | 100,000 | -4,296 | 95,704 | .00 | .00 | 95,704.00 | .0% |
| 135 | TOWN ACCOUNTANT | 188,727 | 0 | 188,727 | 51,083.35 | .00 | 137,643.21 | 27.1% |
| 138 | PROCUREMENT OFFICER | 46,247 | 0 | 46,247 | 425.00 | .00 | 45,821.95 | .9% |
| 141 | ASSESSORS | 243,614 | 0 | 243,614 | 76,680.24 | .00 | 166,933.77 | 31.5% |
| 145 | TREASURER | 175,220 | 0 | 175,220 | 44,225.47 | .00 | 130,994.24 | 25.2% |
| 146 | COLLECTOR | 206,222 | 0 | 206,222 | 58,367.31 | .00 | 147,854.77 | 28.3% |
| 151 | LEGAL | 167,500 | 0 | 167,500 | 41,670.80 | .00 | 125,829.20 | 24.9% |
| 152 | PERSONNEL BOARD | 100,155 | 0 | 100,155 | 28,533.14 | .00 | 71,621.74 | 28.5% |
| 155 | DATA PROCESSING | 223,574 | 0 | 223,574 | 81,894.73 | .00 | 141,679.11 | 36.6% |
| 158 | TAX TITLE/FORECLOSER | 10,000 | 0 | 10,000 | .00 | .00 | 10,000.00 | .0% |
| 161 | CLERK | 134,636 | 0 | 134,636 | 36,864.00 | .00 | 97,772.47 | 27.4% |
| 163 | ELECTION | 17,127 | 0 | 17,127 | 4,084.37 | .00 | 13,042.63 | 23.8% |
| 171 | CONSERVATION | 183,724 | 0 | 183,724 | 44,738.91 | .00 | 138,985.30 | 24.4% |
| 172 | PONDS COMMITTEE | 2,750 | 0 | 2,750 | .00 | .00 | 2,750.00 | .0% |
| 175 | PLANNING BRD | 76,795 | 0 | 76,795 | 19,582.50 | .00 | 57,212.62 | 25.5% |
| 176 | BRD OF APPEALS | 30,276 | 0 | 30,276 | 8,100.00 | .00 | 22,176.14 | 26.8% |
| 179 | BY-WAYS | 1,100 | 0 | 1,100 | .00 | .00 | 1,100.00 | .0% |
| 190 | MISC SELECTMEN | 3,000 | 0 | 3,000 | 3,000.00 | .00 | .00 | 100.0% |
| 191 | AUDIT | 73,500 | 0 | 73,500 | .00 | .00 | 73,500.00 | .0% |
| 192 | PUBLIC PROP.(MAINT) | 153,961 | 0 | 153,961 | 31,372.30 | .00 | 122,588.30 | 20.4% |
| 195 | TOWN REPORTS | 11,500 | 0 | 11,500 | .00 | .00 | 11,500.00 | .0% |
| 196 | CARE OF TOWN CLOCK | 4,000 | 0 | 4,000 | 70.28 | .00 | 3,929.72 | 1.8% |
| 199 | TOWN BUILDING UTILITIES | 28,000 | 0 | 28,000 | 5,584.60 | .00 | 22,415.40 | 19.9% |
| 210 | POLICE | 3,561,566 | 7,844 | 3,569,409 | 1,092,526.57 | .00 | 2,476,882.68 | 30.6% |
| 220 | FIRE | 634,930 | 0 | 634,930 | 185,380.19 | .00 | 449,549.79 | 29.2% |
| 230 | AMBULANCE | 826,527 | 0 | 826,527 | 231,514.82 | .00 | 595,012.21 | 28.0% |
| 241 | BUILDING INSPECTOR | 165,703 | 0 | 165,703 | 40,744.54 | .00 | 124,958.64 | 24.6% |
| 242 | INSPECTOR | 140,950 | 0 | 140,950 | 28,740.00 | .00 | 112,210.00 | 20.4% |
| 291 | CIVIL DEFENSE | 11,000 | 0 | 11,000 | 5,973.41 | .00 | 5,026.59 | 54.3% |
| 292 | DOG OFFICER | 103,668 | 0 | 103,668 | 28,459.09 | .00 | 75,208.71 | 27.5% |
| 294 | TREES | 67,145 | 0 | 67,145 | 11,517.00 | .00 | 55,628.00 | 17.2% |
| 295 | HARBORMASTER | 588,375 | 0 | 588,375 | 222,399.12 | .00 | 365,975.47 | 37.8% |
| 296 | WATERWAYS | 434,494 | 0 | 434,494 | 155,495.66 | .00 | 278,998.56 | 35.8% |
| 297 | DREDGE | 271,397 | 0 | 271,397 | 27,603.63 | .00 | 243,793.37 | 10.2% |
| 298 | MARINE ADVISORY | 2,100 | 495 | 2,595 | 742.50 | .00 | 1,852.50 | 28.6% |
| 300 | EDUCATION | 9,311,648 | 0 | 9,311,648 | 1,685,886.13 | .00 | 7,625,761.99 | 18.1% |
| 420 | HIGHWAY | 1,096,542 | 0 | 1,096,542 | 252,667.15 | .00 | 843,874.88 | 23.0% |
| 423 | SNOW AND ICE | 61,100 | 0 | 61,100 | .00 | .00 | 61,100.00 | .0% |
| 424 | STREET LIGHTS | 19,000 | 0 | 19,000 | 1,191.44 | .00 | 17,808.56 | 6.3% |
| 433 | TRANSFER STATION | 546,461 | 0 | 546,461 | 273,230.45 | .00 | 273,230.46 | 50.0% |

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2021 04

| ACCOUNTS FOR: 0001 | GENERAL FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-----------------------|--------------------------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| 440 | WASTEWATER | 1,283,714 | 52,780 | 1,336,494 | 374,863.54 | .00 | 961,630.16 | 28.0% |
| 482 | AIRPORT | 114,900 | 4,296 | 119,196 | 64,152.98 | .00 | 55,043.02 | 53.8% |
| 491 | CEMETERY | 40,984 | 0 | 40,984 | 8,553.99 | .00 | 32,430.01 | 20.9% |
| 510 | BOARD OF HEALTH | 334,502 | 0 | 334,502 | 79,160.11 | .00 | 255,341.48 | 23.7% |
| 541 | COUNCIL ON AGING | 371,954 | 954 | 372,909 | 101,930.43 | .00 | 270,978.23 | 27.3% |
| 543 | VETERANS | 30,000 | 0 | 30,000 | 12,348.00 | .00 | 17,652.00 | 41.2% |
| 610 | GENERAL LIBRARY | 948,605 | 0 | 948,605 | 248,452.28 | .00 | 700,153.08 | 26.2% |
| 650 | PARK & RECREATION | 480,487 | 1,482 | 481,969 | 335,959.34 | .00 | 146,009.87 | 69.7% |
| 691 | HISTORICAL | 45,859 | 0 | 45,859 | 13,198.85 | .00 | 32,660.56 | 28.8% |
| 692 | XMAS DECORATIONS - EXPENSES | 38,224 | 0 | 38,224 | .00 | .00 | 38,224.00 | .0% |
| 693 | PATRIOTIC HOLIDAYS | 17,000 | 0 | 17,000 | .00 | .00 | 17,000.00 | .0% |
| 695 | BEAUTIFICATION | 33,000 | 0 | 33,000 | .00 | .00 | 33,000.00 | .0% |
| 710 | DEBT SERVICE - PRINCIPAL ON LT | 1,563,411 | 0 | 1,563,411 | 585,000.00 | .00 | 978,411.00 | 37.4% |
| 751 | LONG-TERM DEBT PAYMENTS | 196,427 | 0 | 196,427 | 97,218.75 | .00 | 99,208.53 | 49.5% |
| 752 | DEBT SERVICE - INTEREST ON NOT | 10,000 | 0 | 10,000 | .00 | .00 | 10,000.00 | .0% |
| 820 | CHERRY SHEET CHARGES | 1,477,130 | 0 | 1,477,130 | 439,504.00 | .00 | 1,037,626.00 | 29.8% |
| 830 | COUNTY TAX | 709,490 | 0 | 709,490 | 363,894.18 | .00 | 345,596.18 | 51.3% |
| 840 | MVRHS DISTRICT ASSESSMENT | 5,040,785 | 0 | 5,040,785 | 2,520,392.53 | .00 | 2,520,392.54 | 50.0% |
| 841 | MV COMMISSION ASSESSMENT | 489,097 | 0 | 489,097 | 489,097.00 | .00 | .00 | 100.0% |
| 842 | DCRHA ASSESSMENT | 121,167 | 0 | 121,167 | 60,583.50 | .00 | 60,583.50 | 50.0% |
| 843 | MV CULTURAL COUNCIL ASSESS | 3,500 | 0 | 3,500 | 3,500.00 | .00 | .00 | 100.0% |
| 910 | EMPLOYEE BENEFITS | 5,988,335 | 0 | 5,988,335 | 3,186,918.44 | .00 | 2,801,416.56 | 53.2% |
| 945 | INSURANCE | 500,000 | 0 | 500,000 | 420,720.00 | .00 | 79,280.00 | 84.1% |
| 990 | TRANSFERS OUT TO OTHER FUNDS | 361,950 | 0 | 361,950 | 361,949.61 | .00 | .00 | 100.0% |
| 995 | TRANSFER TO/ FROM FUND 0006 | 1,053,190 | 0 | 1,053,190 | 1,053,190.00 | .00 | .00 | 100.0% |
| TOTAL GENERAL FUND | | 41,567,694 | 63,555 | 41,631,249 | 15,674,397.09 | .00 | 25,956,852.08 | 37.7% |

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 04

| ACCOUNTS FOR: 6000 WATER FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|------------------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 450 WATER | 1,350,917 | 0 | 1,350,917 | 494,080.79 | .00 | 856,836.07 | 36.6% |
| 710 DEBT SERVICE - PRINCIPAL ON LT | 272,869 | 0 | 272,869 | 19,488.00 | .00 | 253,380.66 | 7.1% |
| 752 DEBT SERVICE - INTEREST ON NOT | 188,899 | 0 | 188,899 | 27,152.21 | .00 | 161,746.58 | 14.4% |
| TOTAL WATER FUND | 1,812,684 | 0 | 1,812,684 | 540,721.00 | .00 | 1,271,963.31 | 29.8% |

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TOWN OF EDGARTOWN
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FOR 2021 04

| | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------|--------------------|----------------------|-------------------|---------------|--------------|---------------------|-------------|
| GRAND TOTAL | 43,380,378 | 63,555 | 43,443,933 | 16,215,118.09 | .00 | 27,228,815.39 | 37.3% |

** END OF REPORT - Generated by Amy Tierney **