




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: January 31, 2020
SUBJECT: Town Department Heads Monthly Report for December 2019

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>December 2, 2019</i></p> <ul style="list-style-type: none"> ▪ Tax Rate Public Hearing – Board of Assessors ▪ Main St. Diner – Request for Events ▪ The Anchors – Donation ▪ Chappy Beach Club – Change of Officers <p><i>December 9, 2019</i></p> <ul style="list-style-type: none"> ▪ Aquaculture Hearing – Gilkes ▪ Eversource Hearing – 14 Mill Hill Rd. ▪ Teddy Bear Trot ▪ Eversource Hearing – 76 S. Water St 	<p><i>December 2, 2019</i></p> <ul style="list-style-type: none"> ▪ Alchemy – Request for closure. ▪ Easement – Rapone ▪ Travel Vouchers ▪ Common Victualler – Town Bar & Grill MV, Edgartown Meat & Fish, The Wharf Pub; Rockfish ▪ Weekday Entertainment License Renewal – Town Bar & Grill MV; Harbor View Hotel; The Wharf Pub; Rockfish ▪ Sunday Entertainment License Renewal – Town Bar & Grill MV; Harbor View Hotel; The Wharf Pub; Rockfish ▪ Automatic Amusement License Renewal – The Wharf Pub ▪ Innholders License – Charlotte Inn ▪ Christmas in Edgartown Requests <p><i>December 9, 2019</i></p> <ul style="list-style-type: none"> ▪ Travel Vouchers: Board of Health ▪ Annual Liquor License Renewals: Als Package Store; Alchemy; Bad Martha’s; Edgartown Diner; Edgartown Meat & Fish; Edgartown Reading Room; Edgartown Yacht Club; Harbor View Hotel; Kelley House; MV Wine & Spirits; Rockfish; Sharky’s Cantina; Soigne; The Terrace at the Charlotte Inn; Town Bar & Grill MV; Wharf Pub and Restaurant; Your Market ▪ Common Victualler: Soigne: Bad Martha Farmer’s Brewery; Alchemy ▪ Weekday Entertainment License Renewal: Kelley House; Bad Martha Farmer’s Brewery ▪ Sunday Entertainment License Renewal: Kelley House; Bad Martha Farmer’s Brewery; Harbor View Hotel ▪ One Day Liquor License: Salte and Rockland Trust ▪ Innholders License: Kelley House and Harbor



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<p><i>December 16, 2019</i></p> <ul style="list-style-type: none">▪ Continuation of Public Hearing – Harbor View Hotel – Alteration of premises on a liquor license▪ Shade Tree Hearing – MV Museum▪ 77 Cooke St. – Shade Tree Hearing & Permit to Block a Portion of a Public Way <p><i>December 30, 2019</i></p> <ul style="list-style-type: none">▪ Decision of Public Hearing – Harbor View Hotel – Alteration of premises on a liquor license▪ Shade Tree Hearing – Edgartown Parks Commission – Robinson Rd. Recreation Area▪ Shade Tree Hearing – VTA – Church Street▪ VTA – Church St.▪ Block a Portion of the Road Permit – MV Bank - Main and School Sts.▪ Road Race Permit – MV 20 Miler	<p>View Hotel</p> <ul style="list-style-type: none">▪ Used Auto Dealer License: AAA Island Auto Sales▪ Auto Rental License: Martha’s Vineyard Auto Rentals <p><i>December 16, 2019</i></p> <ul style="list-style-type: none">▪ Common Victualler License – Zheng’s China House▪ Donation – Edgartown School▪ Class II Auto Dealer License – Bertel Auto Brokers <p><i>December 30, 2019</i></p> <ul style="list-style-type: none">▪ Common Victualler License – Edgartown Cinemas▪ Transient Vendor License – Rags▪ Donation – Council on Aging▪ Entertainment Licenses – Edgartown Cinemas▪ Alchemy – Extension of closure for repairs and maintenance▪ The Charlotte Inn – Closure request▪ Main St. Diner – Request for NYE party▪ Finance Advisory Committee▪ MVC Rep▪ Resignation from the Library Board of Trustees / Appointment
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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35							324
Dog/Livestock Calls	0	0	0	0	0	0							0
Cat Calls	24	21	8	11	23	3							90
Calls – Other Animals	30	13	7	4	3	1							58
Skunk Calls	4	5	1	1	0	0							11
Raccoon Calls	2	0	0	0	0	0							2
Dogs Impounded	9	2	1	1	2	4							19
Cats Impounded	1	0	0	0	1	1							3
Other Animals Impounded	4	0	0	1	0	0							5
Dogs Adopted/As of MV	1	0	1	1	0	1							4
# Cats Adopted/as of MV	1	0	0	0	1	0							2
Other Animals Adopted/OTHER:	3	0	0	0	0	0							3
# Dogs Hit and Killed	0	0	0	1	0	1							2
Dogs Hit and Injured	0	0	0	1	0	0							1
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0							0
Cats Hit and Killed	1	0	0	0	1	0							2
Cats Hit and Injured	0	0	0	0	0	0							0
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0							2
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0							18
Calls: Other Dead Animals	9	3	1	0	2	0							15
Misc Calls	39	35	25	6	7	9							121
Dogs Biting Humans Reported	8	3	0	1	1	1							14
Dogs Biting Dogs Reported	2	0	2	1	0	1							6
Dogs Attacking Other Dogs	3	0	1	1	0	1							6
Dogs Attacking Other Animals	0	1	0	0	0	0							1
Cat Bites Reported	1	0	0	0	0	1							2
Other Animals Bites	0	0	0	0	0	0							0
Quarantines: 45 day/4 month	0	3	1	1	0	0							5

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of December. At the December 3rd meeting there was discussion and resolution to the transfer of a deed from Paul Beeson to Rebecca Minnich. CHAPA began advertisement of 4B Magnolia Way, a one-bedroom condo for resale. The Committee approved a letter to J. Morgan to exercise their right of first refusal to purchase her property in addition to discussing various other on-going inventory and administrative projects.



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Building Inspector: Submitted by Lenny Jason:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3							28
Multi-Family Building	0	0	0	0	0	0							0
Single Family Residence Additions/Alterations	11	16	27	27	31	21							133
Garage/Barn	2	2	5	7	6	6							28
Shed/Deck/Porch/Fence	5	5	5	6	5	4							30
New Commercial	0	0	0	0	1	0							1
Commercial Additions/Alterations	1	3	3	1	6	3							17
Swimming Pools	0	4	1	3	6	2							16
Miscellaneous	19	20	31	39	28	22							159
Totals	40	53	79	89	89	61							411
# of Investigated Complaints	13	13	8	5	6	4							49

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2							34
Deaths	4	2	4	2	1	1							14
Marriages	9	7	23	17	4	1							61
Marriage Intentions	11	16	18	10	2	5							62
Voter Registration													0
New Voter Registration	13	16	14	15	5	17							80
Removed Voters	6	4	6	24	13	14							67
Total # of Registered Voters	3791	3803	3811	3802	3803	3805						Average	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958						Average	4,949

Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public hearing in December.

- December 11, 2019: Mclaughlin/Morizio - pool, pool house, landscaping. Rolls - reconstruct elevated boardwalk; Flomar - amend permit for changes to house addition and landscaping; Baker-septic upgrade; Folliard -deck addition and retaining wall; Major's Cove -view shed maintenance amendment; Swartz-landscaping in resource area without permits restoration. Discussion land acquisition fund.

Work load in December shifted from primarily project review to inspections and compliance checks for properties changing hands. Very little progress was made on bylaw regulations, but in coordination with the Park Dept, we have the Open Space and Recreation Plan which is making progress at the Martha's Vineyard Commission who is updating the plan for the Town. Commission staff meets regularly with applicants, attorneys, real estate agents, contractors on site and in the office to review plans and address issues that



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arise. Answer questions from the public in the office, via phone calls or emails. Review and prepare agent report.

- Attend meetings for Norton land purchase
- Work on Swartz walkway easement and Horvitz issue.
- Attend dredge and Airfield meetings.
- Coordinate with Mass DEP re: Harborside access issue with Marine Advisory Committee.

Property management:

- Regular site inspections to Katama Farm for lease compliance and property management issues.
- Coordinate beach nourishment activities at Cow Bay, Bend in the Road, Fuller Street Beach and bike path washout at the Big bridge.

Council on Aging: Submitted by Greg Rollins:

The Anchors, Edgartown Council on Aging, provided programs and delivered services to 230 seniors, 747 times in December, 2019. These included, *but were not limited to*, the following events and assistance:

PROGRAMS AND EVENTS

- 15 seniors attended art, needle point, and artist of the month presentation a combined total of 41 times
- 20 seniors attended fitness and exercise classes a total of 42 times
- 72 seniors attended 255 recreational and social activities, including 73 seniors when enjoyed 119 lunches; 9 seniors who attended Poetry Group 18 times
- 11 seniors played mah jong 32 times

SERVICES AND OUTREACH

- 58 seniors received advocacy and case management 102 times
- 57 seniors received general information 82 times
- 6 seniors attended memory support group 11 times
- 38 seniors received 52 phone consultations
- 12 seniors received 14 “are you okay” phone calls
- 6 seniors received mental health support 10 times

VOLUNTEER STATISTICS

9 seniors donated 70.50 hours of their time to various clubs and programming including, *but not limited to*, 22 hours assisting with cooking and prepping Anchors’ lunches; 12.5 hours managing our Mah Jong Club and games; 4 hours of administrative support and receptionist duties.

In addition to the above, our public town nurse appeared at the Anchors to do health and blood pressure screenings for all who requested it. Our ear and hearing wellness licensed hearing specialist performed



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hearing tests, hearing aid checks, and general checkups at no cost. Our SHINE (“Serving Health Insurance Needs for Everyone”) counselor advised on Medicare and Medicaid weekly.

A local mother and daughter team named Catherine Griffin and Cindy Bonnell displayed their homemade quilts throughout the Anchors.

Other highlights of the month included our annual Open House which was well attended and open to the public during Christmas in Edgartown weekend. We also delivered meals to 29 seniors in Edgartown who would have been unable to cook for themselves on Christmas Day.

Energy Committee: Submitted by Alan Strahler:

The Energy Committee met on November 19.

- Work on electric vehicle chargers for Edgartown continued.
- The committee met on December 9 to discuss the work, but a quorum was not present.
- Alan Strahler attended the Cape Light Compact Board on December 11 as the Edgartown member.
- Committee members Carla Cooper and Bonni Widdoes met with the Library Board on December 12 to present placing two charger poles (4 plugs) in the library parking lot. The Board decided further deliberation was necessary and the matter was tabled.
- Alan Strahler met with Building Inspector Reade Milne regarding adding a Stretch Code bylaw to the Town Warrant as needed for Edgartown to apply for a Green Community status.
- The subcommittee on measuring the town’s energy baseline, also needed for Green Community status, continued work with Margaret Song at Cape Light Compact.
 - Fuel usage data was received from Vineyard Propane on December 15.
 - Motor fuels data were received from the Vineyard Transit Authority on December 16 for town vehicles fueling at their facility. Marine fuel use was also accounted for.
- Alan Strahler contacted Eversource for rates applying to vehicle charger power cost and prepared cost scenarios for chargers and charging for presentation at town budget hearings in January.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23							162
Propane Tank Inspections	19	9	4	6	7	26							71
New Construction Plan Review	8	9	12	15	15	2							61
Fire Prevention Activity	61	48	37	47	50	51							294
Fire Service Activity													
Fires						1							1
Automatic Fire Alarm Activations	92	85	46	43	44	23							333
Motor Vehicle Accidents	3	9	2	0	5	5							24
Investigations of Conditions	8	5	4	4	1	2							24
Water/Boating Incidents	3	2	0	0	0	0							5
Illegal Burning	1	1	1	0	0	0							3
Hazardous Material Incidents	2	0	2	4	0	0							8
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33							240
Fire Academy/ NFPA Courses	240	0	0	0	80	85							405
Fire Department Equipment Checks	18	22	21	20	30	19							130
Ambulance Service Activity													
Refusals	17	30	7	1	8	1							64
Treat and Transfer	84	85	38	38	26	37							308
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7							68
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7	5	3	4	0							24
Public Education (CPR, Stop the Bleed, First Aid)	1	0	0	2	0	0							3
													0

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0							
Tows	27	54	14	9	0	5							109
Medical Incident Responses	6	11	1	0	0	0							18
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1							50
Boating Accident Reports (BAR)	10	10	1	0	0	0							21
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0							16



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9	10	8	3							54
Septic Permit Applications Rec'd (New Construction)	4	9	4	2	3	2							24
Septic Repair or Up-grade Permits	4	2	2	4	3	1							16
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1	0	0	0							2
Septic System Abandonment Permit	2	2	2	4	2	0							12
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0							0
Sale and Transfer Septic System Inspection Reports Received	14	15	6	9	12	4							56
Passing Transfer Inspections	13	13	6	8	12	2							54
Failed Transfer Inspections	0	1	0	1	0	1							3
"Needs Further Evaluation" Transfer Inspections	0	1	0	0	0	1							2
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0							1
Well Construction Permits (New and Replacement)	2	4	1	1	1	1							10
Food Establishment Permits	2	0	0	1	11	10							24
Temporary Food Event permits	7	3	2	5	1	4							22
Tobacco Sale Permits	0	0	0	0	8	2							10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0							0
Residential Pool Const.	1	5	3	4	4	1							17
Body Art Establishment (tattoo)	0	0	0	0	0	0							0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0							0
Deed Restrictions approved				2	1	0							3
Variance Hearings by Board		2		2	1	1							6
Septic System Installation Inspections	8	6	6	5	6	3							34
Perc Tests Witnessed	6	7	7	4	6	2							32

Highway: Submitted by Allan Debettencourt:

- Put Christmas tree stands and trees out Main Street Edgartown.
- Clear streets and sidewalks of snow from December 3 2019 storm.
- Four tons of asphalt patching done at various locations prior to plant closing for winter on December 16th.
- Continue roadside trimming at various locations throughout town.
- Keep storm water catch basin lids and waterways clear of debris.



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Historic District: Submitted by Brique Garber:

The mild weather was helpful to contractors doing work within the district making for a busy December.

The HDC met on December 5 & 19th. These meetings addressed 4 public hearings as well as 8 minor construction applications. Public hearings were held for improvements to the VTA waiting area, a pool and changes at 73 N. Water St., demolition and new house construction at 147 S. Water St., and the addition to the house at 14 Plantingfield Way .

Applications were heard and approved for the addition of a fence at 43 Peases Pt. Way, window replacement at 63 Fuller St., changes to a front stoop and stairway at 108 Peases Pt. Way, window replacement at 47 Morse St., construction of a writer's shed at 80 S. Water St., additions of mini split compressors in the alley at 41 Main St., replacement of a shed at 8 Beach St., and the removal and construction of a fence at 54 Morse St. to satisfy a violation. In addition there were 4 administrative approvals for repairs and roofing.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854							10,696
Average Visits Per Day	56	59	56	58	59	59							58
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383							288,061
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722							1,566
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon							
Hour of Day Accessed the Most	10am	9am	5pm	8am	10pm	9pm							
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws							

Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance –	6,107
Total Attendance – Children's Programs (26 programs)	622
Total Attendance – Children After School	491
Total Attendance – Adult Programs (24 programs)	443

- Children Programs included a weekly paint group, a weekly collaboration with the Family Center's Discovery Days program, weekly story hour, weekly Library Playdate activity, weekly after school



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crafts, weekly young adult game night, a cake decorating workshop, drop-in family gift making, a visit from Santa, a white elephant gift swap, a kids concert with the Pinkletinks, and a New Years Eve celebration for kids.

- Adult Programs included the continuing Hot Docs documentary film series, weekly knitting classes, Opera Club, a healthy foods giveaway, Book Group, sign-up Tech Sessions with Chris, a presentation from Plastic-Free MV, Town Hall with Keith Chatinover, and a library Open House during Christmas in Edgartown weekend that included a Friends of the Library poinsettia plant sale, a screening of Tchaikovsky's Nutcracker, and a zero-proof cocktail-making workshop.

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department December 2019

- Town Report.
- Fin Com meetings for FY21 Budgets and warrants.
- Continuing project to purchase Norton Property.
- Conservation Commission re: moving structures at South Beach
- Shade tree removal at Rec Area hearing.

Edgartown Cemetery Department December 2019

- Town Report
- Fin Com meetings for FY21 budgets and warrants.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in December.

Board Actions included

- Endorsement of a Form A plan, which combines 17 non-conforming parcels, each about 2,985 feet, and divides the land into two conforming parcels of 25,367.
- Approve a special permit allowing applicant to exceed maximum height for structure in the Coastal District by about two feet.
- Endorse an ANR plan making a lot line adjustment with no new lots created.
- Approve a request by Bad Martha Farmer's Brewery to allow the applicant to improve an existing second floor loft area to serve as a food preparation area, to prepare and serve pizzas to patrons, and to place a 12' x 20' storage shed close to the main building to serve as unconditioned (dry) storage space.

Other Work:



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The Planning Board voted to endorse a 75% plan to reconstruct drainage structures along the entire length of Edgartown Vineyard Haven Road. The endorsement was forwarded to the MV Commission, which will seek approval for same from the Towns of Oak Bluffs and Tisbury.

The proposed "Meetinghouse Place" subdivision continues to be reviewed by the MV Commission; the Planning Board continued its public hearing to March, 2020.

The Board began consideration of a proposal to restructure traffic flow at the MV Refuse District, including separation of residential users from commercial and heavy equipment operations, and to better meet compliance with Massachusetts DEP regulations. A Public Hearing was opened with testimony received, and then continued to January 21; a decision is expected in January or February.

The Planning Board continued to engage the MV Commission in regard to the revised DRI Checklist #14. Reportedly, significant sections of the draft document have been revised, and some areas of the document are being reconsidered by the DRI Committee. Participation at the DRI Checklist Committee meetings continues to be positive and productive.

The Planning Board has received a number of applications for membership on the Master Plan Steering Committee, and anticipates making appointments in January, 2020. Work will begin shortly after, with a new Master Plan for the Town expected within about two years.

The Planning Board expects to review final Zoning Bylaw changes at the first meeting in January.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76							651
Disturbance/Fights	8	8	0	3	2	1							22
Medical	72	84	34	34	24	27							275
Suspicious	58	61	31	31	22	22							225
Noise Complaints	29	31	14	5	4	4							87
Mental Health	2	0	3	2	1	1							9
Assist Citizen	44	27	25	23	19	11							149
Domestic Related	9	4	11	1	5	3							33
Disputes/Civil Matters	15	13	4	8	2	1							43
Intoxicated Party	22	13	5	1	6	3							50
Protective Custody	1	4	1	0	0	0							6
Weapons Complaint	3	0	2	2	2	3							12
Elder Assist	2	3	0	0	0	0							5
Suicide Threats	0	1	0	1	0	1							3
Liquor Establishment Calls	19	20	0	0	1	0							40
Sexual Assaults	1	1	1	1	0	0							4
Breaking & Entering	2	0	1	1	2	0							6
Stolen MV	2	0	0	0	0	0							2
Stolen Property	3	6	2	1	0	0							12
Trespassing	1	8	3	3	1	1							17
Vandalism	11	4	1	2	1	1							20
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11							139
MV Complaints	9	7	3	0	1	1							21
MV Stops	127	76	53	31	44	38							369
Lockouts	33	22	14	15	9	10							103
TOTAL CALLS	1195	1005	554	518	458	411							4141

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20		
	As of 3 August 2019	As of 30 November 2019
Bay Scallops	980 Bushels	1,084 Bushels
Oysters	628 Bushels	718 Bushels
Quahogs	796 Bushels	796 Bushels
Soft Shelled Clams	528 Bushels	772 Bushels



TOWN OF EDGARTOWN OFFICE OF SELECTMEN

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Wastewater Department: Submitted by Joe Rock:

Chief Operators Report December 2019

Flow for Dec 2019 3,646,823 gal. Effluent flow was 3,677,215 gal for Dec 2019. Total N was 3.75 mg/L and 3.20 mg/L for a monthly average of 3.48 mg/L reported to DEP.

- Tue 12/3: Aerator #1 turned off for the season. Received quote for new 350 Dump body.
- Wed 12/4: Performed Semi-annual lab samples, quarterly well sampling, 1st Fecal sample, Sludge cake quarterly, and Total Alkalinity. Reassembled compressor #1 after receiving refurbished motor.
- Mon 12/9: Thread new Transducer through conduit at Dock St Pump Station. Remove and clean stilling tube at Dock St pump station. Order new floats for Dock St after damage to float wires when pulling new transducer.
- Thur 12/12: Reported November information to DEP. Received Emergency Waiver for Chase Rd motor replacement. WW Comm. Approved Chase Rd emergency repair.
- Fri 12/13: Williamson Pump notified of Chase Rd motor repair approval.
- Sat 12/14: Operators called for odor complaint at Dock St Pump station – sealed manhole with butyl.
- Mon 12/16: Sludge quarterly test results reported to Synagro. Received call from JMoody (Williamson Pump) about the Chase Rd motor contracted repair timeframe being too long for our needs.
- Tue 12/17: Chase Rd motor repair change of work requirements expressed to WW Comm, T&B, Town Admin, and Procurement - and subsequently approved.
- Wed 12/18: Bid opening for Sludge Handling – no bids received. Synagro discussion revealed their submitted bid was held up by weather issues stopping on time delivery. Documentation of bid and original delivery guarantee paperwork to procurement and the bid was accepted as valid. WW Comm approved Synagro Sludge Handling bid. Meeting with WH Group for Environmental/Vulnerability impact (set up by J. Varkonda.)
- Thur 12/19: 2nd Fecal coliform completed.
- Fri 12/20: Contacted BOH for employee vaccines (BOH put them on list with EMS.) SCorwin, JFlanders, and MChagnon require vaccines recommended for wastewater workers.
- Mon 12/23: Meeting with Phillipe Jordi (affordable housing) – he requested information on 2 property locations his group was looking to purchase. Gave information on sewer mains and infrastructure but relayed that tie in to Town sewer for these projects could require WW Comm approval.
- Tue 12/24: New scum pump delivered along with control panel.
- Thur 12/26: Review Sludge Transport bid and AD with procurement and admin staff – to be advertised in January.
- Fri 12/27: Review and provide data for Town Report draft. Finalized vaccine needs for each of 3 employees with BOH (January timeframe for BOH to setup with medical provider.) Operators along with JR repair Hazardous Gas monitoring system - replaced H2S sensor, calibrated H2S and LEL sensors, and ordered new O2 sensor and circuit board.
- Tue 12/31: EYC e-one pump call. Manhole at Dock St Pump Station left open by operator causing odor complaint and unsafe situation for passerbys. Call with Simon Athearn about information pertaining to



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connecting Morning Glory farm kitchens to Town sewer. Notified by Synagro of 11 day emergency shutdown for repairs – this will not affect EWWTF sludge transport/handling.

Water Department: Submitted by William Chapman:

Operational Report December 2019

- The Operating Budget for the Water Department was completed and entered into MUNIS.
- A new battery was installed in the generator at the Water Department to replace one that was five years old.
- Our Bobcat skid steer loader was restored to working condition and returned to service.
- Annual pumping data and chemical usage was compiled and recorded for state reporting purposes.
- Water service location diagrams continue to be added to customer account files.
- Winter maintenance was performed on the equipment, vehicles and facilities.

	2019 Well Production					
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	
January	0	2,758,000	0	5,396,000	8,000	8,162,000
February	0	7,075,000	0	10,000	11,000	7,096,000
March	0	4,101,000	231,000	11,000	4,013,000	8,356,000
April	0	4,000	0	2,166,000	10,208,000	12,378,000
May	17,000	573,000	515,000	6,046,000	17,861,000	25,012,000
June	44,000	8,858,000	3,181,000	15,933,000	19,216,000	47,232,000
July	1,000	12,223,000	13,082,000	25,063,000	17,231,000	67,600,000
August	23,000	17,035,000	10,115,000	28,872,000	12,645,000	68,690,000
September	0	10,093,000	8,047,000	18,155,000	9,759,000	46,054,000
October	0	1,220,000	12,685,000	3,962,000	6,790,000	24,657,000
November	43,000	460,000	7,134,000	11,000	3,878,000	11,526,000
December	0	8,000	8,000	15,000	8,086,000	8,117,000
	128,000	64,408,000	54,998,000	105,640,000	109,706,000	334,880,000



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Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the Board in December 2019:

- 39-2019 ALLEGAERT, SWARTZ et al. HARBORVIEW HOTEL - NORTH WATER STREET (Assr. Pcl. 20B-107) an appeal of the building inspector's decision not to issue a cease and desist order relative to the operation of a pool bar was denied. *This decision has been appealed to Superior Court*
- 42-2019 HOLZWARTH– BLOMMER– 49 KNOLL DRIVE (Assr. Pcl. 36-56) a special permit under section 10.1. g to install a pool and pool equipment shed on a preexisting, nonconforming lot was granted.
- 43-2019 CARLOS RIBIERO - 8 TWENTIETH STREET NORTH (Assr. Map 12B Lots 56.2 & 58) a special permit under section 10.1 g to permit (a)the demolition of an existing one-bedroom, one-story residence and the construction of a new one-story, one-bedroom guest house and (b)to construct a new two-story structure containing a garage, office space, and a two-bedroom apartment was granted with conditions.

The board also granted a number of exemptions for minor projects (such as sheds, small additions, and porches) on preexisting, nonconforming lots that met setback requirements but were that were determined to be *de minimis*

Accountant: Submitted by Laurie Mather (See attached pages):

FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114 MODERATOR	300.00	.00	300.00	.00	.00	300.00	.0%
122 SELECTMEN	130,600.38	.00	130,600.38	47,784.78	.00	82,815.60	36.6%
129 TOWN ADMINISTRATOR	152,405.91	.00	152,405.91	76,793.12	.00	75,612.79	50.4%
131 FINANCE COMM	9,927.45	.00	9,927.45	1,380.87	.00	8,546.58	13.9%
132 RESERVE FUND	40,000.00	.00	40,000.00	.00	.00	40,000.00	.0%
135 TOWN ACCOUNTANT	188,457.10	9,000.00	197,457.10	78,719.86	.00	118,737.24	39.9%
138 PROCUREMENT OFFICER	45,596.80	.00	45,596.80	17,017.41	.00	28,579.39	37.3%
141 ASSESSORS	239,001.35	.00	239,001.35	125,120.41	.00	113,880.94	52.4%
145 TREASURER	173,943.34	.00	173,943.34	76,580.72	.00	97,362.62	44.0%
146 COLLECTOR	205,963.03	.00	205,963.03	99,109.20	.00	106,853.83	48.1%
151 LEGAL	167,500.00	.00	167,500.00	49,248.20	.00	118,251.80	29.4%
152 PERSONNEL BOARD	96,868.89	.00	96,868.89	43,705.67	.00	53,163.22	45.1%
155 DATA PROCESSING	219,124.53	8,700.00	227,824.53	102,749.03	.00	125,075.50	45.1%
158 TAX TITLE/FORECLOSER	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
161 CLERK	135,504.57	.00	135,504.57	61,353.23	.00	74,151.34	45.3%
163 ELECTION	17,127.00	.00	17,127.00	153.45	.00	16,973.55	.9%
171 CONSERVATION	192,560.91	.00	192,560.91	71,372.69	.00	121,188.22	37.1%
172 PONDS COMMITTEE	2,750.00	.00	2,750.00	.00	.00	2,750.00	.0%
175 PLANNING BRD	83,307.12	.00	83,307.12	34,395.30	.00	48,911.82	41.3%
176 BRD OF APPEALS	29,218.40	.00	29,218.40	13,463.29	.00	15,755.11	46.1%
179 BY-WAYS	1,100.00	.00	1,100.00	.00	.00	1,100.00	.0%
190 MISC SELECTMEN	3,000.00	.00	3,000.00	3,000.00	.00	.00	100.0%
191 AUDIT	73,500.00	1,230.00	74,730.00	34,691.58	.00	40,038.42	46.4%
192 PUBLIC PROP. (MAINT)	153,960.60	.00	153,960.60	46,360.96	.00	107,599.64	30.1%
195 TOWN REPORTS	9,500.00	.00	9,500.00	.00	.00	9,500.00	.0%
196 CARE OF TOWN CLOCK	6,000.00	.00	6,000.00	398.76	.00	5,601.24	6.6%
199 TOWN BUILDING UTILITIES	28,000.00	.00	28,000.00	9,832.21	.00	18,167.79	35.1%
210 POLICE	3,678,472.75	.00	3,678,472.75	1,818,055.34	.00	1,860,417.41	49.4%
220 FIRE	744,634.23	.00	744,634.23	297,944.36	.00	446,689.87	40.0%
230 AMBULANCE	796,148.15	.00	796,148.15	391,037.42	.00	405,110.73	49.1%
241 BUILDING INSPECTOR	211,453.41	.00	211,453.41	93,776.48	.00	117,676.93	44.3%
242 INSPECTOR	140,950.00	.00	140,950.00	46,790.00	.00	94,160.00	33.2%
291 CIVIL DEFENSE	11,000.00	.00	11,000.00	5,829.52	.00	5,170.48	53.0%
292 DOG OFFICER	99,716.96	.00	99,716.96	44,531.54	.00	55,185.42	44.7%
294 TREES	66,300.00	.00	66,300.00	39,905.00	.00	26,395.00	60.2%
295 HARBORMASTER	605,693.11	7,000.00	612,693.11	254,995.85	.00	357,697.26	41.6%
296 WATERWAYS	423,048.45	.00	423,048.45	214,819.38	.00	208,229.07	50.8%
297 DREDGE	269,593.92	.00	269,593.92	104,070.62	.00	165,523.30	38.6%
298 MARINE ADVISORY	2,100.00	.00	2,100.00	402.50	.00	1,697.50	19.2%
300 EDUCATION	8,690,523.60	.00	8,690,523.60	3,588,993.38	.00	5,101,530.22	41.3%
420 HIGHWAY	1,052,111.33	.00	1,052,111.33	401,281.62	.00	650,829.71	38.1%
423 SNOW AND ICE	61,100.00	.00	61,100.00	4,392.13	.00	56,707.87	7.2%
424 STREET LIGHTS	19,000.00	.00	19,000.00	2,608.10	.00	16,391.90	13.7%
433 TRANSFER STATION	546,418.36	.00	546,418.36	273,209.18	.00	273,209.18	50.0%

FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJUSTMTS	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0001 GENERAL FUND	APPROP		BUDGET			BUDGET	USED
440 WASTEWATER	1,242,397.47	.00	1,242,397.47	514,640.45	.00	727,757.02	41.4%
482 AIRPORT	114,900.00	.00	114,900.00	61,811.93	.00	53,088.07	53.8%
491 CEMETERY	53,069.00	.00	53,069.00	14,039.70	.00	39,029.30	26.5%
510 BOARD OF HEALTH	321,973.05	.00	321,973.05	143,809.46	.00	178,163.59	44.7%
541 COUNCIL ON AGING	396,057.31	.00	396,057.31	182,399.68	.00	213,657.63	46.1%
543 VETERANS	30,000.00	.00	30,000.00	16,555.63	.00	13,444.37	55.2%
610 GENERAL LIBRARY	926,098.09	.00	926,098.09	424,542.59	.00	501,555.50	45.8%
650 PARK & RECREATION	451,198.95	4,610.00	455,808.95	331,323.96	.00	124,484.99	72.7%
691 HISTORICAL	44,352.93	.00	44,352.93	21,011.50	.00	23,341.43	47.4%
692 XMAS DECORATIONS - EXPENSE	36,242.50	.00	36,242.50	5,000.00	.00	31,242.50	13.8%
693 PATRIOTIC HOLIDAYS	63,000.00	.00	63,000.00	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000.00	.00	25,000.00	5,554.17	.00	19,445.83	22.2%
710 DEBT SERVICE - PRINCIPAL O	1,573,111.00	.00	1,573,111.00	595,000.00	.00	978,111.00	37.8%
751 LONG-TERM DEBT PAYMENTS	260,674.14	.00	260,674.14	132,026.75	.00	128,647.39	50.6%
752 DEBT SERVICE - INTEREST ON	10,000.00	.00	10,000.00	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	.00	1,548,985.00	1,548,985.00	743,510.00	.00	805,475.00	48.0%
830 COUNTY TAX	487,156.72	200,160.00	687,316.72	381,389.36	.00	305,927.36	55.5%
840 MVRHS DISTRICT ASSESSMENT	5,136,422.26	.00	5,136,422.26	3,852,316.69	.00	1,284,105.57	75.0%
841 MV COMMISSION ASSESSMENT	434,966.00	.00	434,966.00	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162.00	.00	109,162.00	54,581.00	.00	54,581.00	50.0%
843 MV CULTURAL COUNCIL ASSESS	3,500.00	.00	3,500.00	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,816,540.07	.00	5,816,540.07	3,574,956.15	.00	2,241,583.92	61.5%
945 INSURANCE	430,000.00	.00	430,000.00	430,000.00	.00	.00	100.0%
990 TRANSFERS OUT TO OTHER FUN	870,000.00	.00	870,000.00	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 000	359,882.91	.00	359,882.91	359,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186.05	1,779,685.00	40,808,871.05	21,779,819.64	.00	19,029,051.41	53.4%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,363,801.82	.00	1,363,801.82	708,201.18	.00	655,600.64	51.9%
710 DEBT SERVICE - PRINCIPAL O	272,716.34	.00	272,716.34	19,488.00	.00	253,228.34	7.1%
752 DEBT SERVICE - INTEREST ON	199,401.27	.00	199,401.27	70,881.83	.00	128,519.44	35.5%
TOTAL WATER FUND	1,835,919.43	.00	1,835,919.43	798,571.01	.00	1,037,348.42	43.5%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	40,865,105.48	1,779,685.00	42,644,790.48	22,578,390.65	.00	20,066,399.83	52.9%

** END OF REPORT - Generated by Lauri Mather **

FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	.00	.00	.00	-293,322.39	293,322.39	100.0%
02 OTHER EXCISE	.00	.00	.00	-1,449,197.04	1,449,197.04	100.0%
03 PENALTIES & INTEREST	.00	.00	.00	-90,127.10	90,127.10	100.0%
04 PILOT	.00	.00	.00	-28,544.02	28,544.02	100.0%
06 SEWER CHARGES	.00	.00	.00	-365,076.96	365,076.96	100.0%
09 OTHER CHARGES	.00	.00	.00	-158,360.22	158,360.22	100.0%
10 FEES	.00	.00	.00	-338,304.51	338,304.51	100.0%
11 RENTALS	.00	.00	.00	-96,900.82	96,900.82	100.0%
12 SCHOOLS	.00	.00	.00	-2,500.00	2,500.00	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-151,516.77	151,516.77	100.0%
17 LICENSES & PERMITS	.00	.00	.00	-388,787.04	388,787.04	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-2,003.00	2,003.00	100.0%
19 FINES & FORFEITS	.00	.00	.00	-80,052.77	80,052.77	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-212,468.83	212,468.83	100.0%
23 MISC NON-RECURRING	.00	.00	.00	-27,384.15	27,384.15	100.0%
30 CHERRY SHEET RECEIPT	.00	.00	.00	-1,220,169.00	1,220,169.00	100.0%
35 PERSONAL PROPERTY	.00	.00	.00	-309,986.29	309,986.29	100.0%
36 REAL ESTATE	.00	.00	.00	-16,206,818.60	16,206,818.60	100.0%
37 TAX TITLE	.00	.00	.00	-60,522.52	60,522.52	100.0%
TOTAL GENERAL FUND	.00	.00	.00	-21,482,042.03	21,482,042.03	100.0%
TOTAL REVENUES	.00	.00	.00	-21,482,042.03	21,482,042.03	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	.00	.00	.00	-1,064,230.20	1,064,230.20	100.0%
16 OTHER DEPARTMENTAL	.00	.00	.00	-2,993.00	2,993.00	100.0%
18 SPECIAL ASSESSMENTS	.00	.00	.00	-152.02	152.02	100.0%
20 INVESTMENT INCOME	.00	.00	.00	-6,082.30	6,082.30	100.0%
TOTAL WATER FUND	.00	.00	.00	-1,073,457.52	1,073,457.52	100.0%
TOTAL REVENUES	.00	.00	.00	-1,073,457.52	1,073,457.52	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 06

JOURNAL DETAIL 2020 1 TO 2020 1

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	.00	.00	.00	-22,555,499.55	22,555,499.55	100.0%

** END OF REPORT - Generated by Lauri Mather **