




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: September 30, 2020
SUBJECT: Town Department Heads Monthly Report for Aug 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	
<p><i>August 3, 2020</i></p> <ul style="list-style-type: none"> ▪ DNLS' operations at 51 Road to the Plains ▪ MVB&G Club MOU update ▪ Banner Application – Test MV ▪ Regular Business: <ul style="list-style-type: none"> ▪ Edgartown School Gift ▪ Travel Voucher – Highway Department ▪ Town Administrator Report ▪ Minutes ▪ Appointments and Reappointments: <ul style="list-style-type: none"> ▪ Seasonal Shellfish and Year Round Deputies ▪ COA Administrator <p><i>August 17, 2020</i></p> <ul style="list-style-type: none"> ▪ Excavate Permit – Evergreen Landscape – 30 Pierce Ln. ▪ Election Warrant ▪ Regular Business: <ul style="list-style-type: none"> ▪ Police Department Gift ▪ Yard Sale – 25 Mercier Way ▪ Bill Warrant ▪ Minutes 	<p><i>August 24, 2020</i></p> <ul style="list-style-type: none"> ▪ MV Derby ▪ Regular Business <ul style="list-style-type: none"> ▪ Town Administrator Report ▪ Minutes <p><i>August 31, 2020</i></p> <ul style="list-style-type: none"> ▪ EBOT – Bass in the Grass ▪ Curb Cut – 27 Mill Hill ▪ Block a Public Way Permit – Michael Carroll – 41 Winter St. ▪ Excavate a Public Way Permit – Fenner Construction – Rd. to the Plains ▪ Regular Business: <ul style="list-style-type: none"> ▪ Police Report Donations ▪ Bill Warrant ▪ Minutes



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85	86											171
Dog/Livestock Calls	0	0											0
Cat Calls	23	31											54
Calls – Other Animals	20	39											59
Skunk Calls	6	4											10
Raccoon Calls	1	0											1
Dogs Impounded	3	4											7
Cats Impounded	0	3											3
Other Animals Impounded	0	2											2
Dogs Adopted/As of MV	0	0											0
# Cats Adopted/as of MV	0	0											0
Other Animals Adopted/OTHER:	0	2											2
# Dogs Hit and Killed	0	0											0
Dogs Hit and Injured	1	1											2
Dogs Sick/Injured/Dead (not by car)	0	0											0
Cats Hit and Killed	0	1											1
Cats Hit and Injured	0	0											0
Cats Sick/Injured/Dead (not by car)	0	0											0
Calls: Other Animals Hit/Injured/Sick	0	13											13
Calls: Other Dead Animals	0	4											4
Misc Calls	20	13											33
Dogs Biting Humans Reported	2	2											4
Dogs Biting Dogs Reported	1	0											1
Dogs Attacking Other Dogs	1	0											1
Dogs Attacking Other Animals (not livestock)	0	0											0
Cat Bites Reported	0	0											0
Other Animals Bites	0	0											0
Quarantines: 45 day/4 month	0	0											0
Tickets issued	2	4											6
Other animals calls:													
1 bat	14 bat												
4 bird	5 turkey												
1 chicken	1 songbird												
2 crow	wild rabbit												
2 deer	dom. Rabbit												
3 goat	1 rooster												
3 gull	2 seal												
2 squirrel	6 gull												
2 swan	3 alpaca												

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of August. At the August 18th, 2020 meeting, the Committee discussed the application packet for 28 Jason Dr. in detail. The Committee briefly discussed the Meshacket RFP and the consultant Ann Silverman. Additionally, the Committee had a lengthy discussion about demolition delays and reviewing the by-laws associated with this process. Lastly, the Committee discussed various inventory issues, auxiliary apartments, and the MVC decisions for Morgan Woods regarding 24 hr. onsite management.



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Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2	4											6
Multi-Family Building	0	0											0
Single Family Residence Additions/Alterations	17	24											41
Garage/Barn	0	0											0
Shed/Deck/Porch/Fence	5	3											8
New Commercial	0	0											0
Commercial Additions/Alterations	0	3											3
Swimming Pools	1	0											1
Miscellaneous	26	14											40
Totals	51	48											99
# of Investigated Complaints	19	14											33

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY21													
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4	2											6
Deaths	2	7											9
Marriages	8	12											20
Marriage Intentions	6	15											21
Voter Registration													
New Voter Registration	26	73											99
Removed Voters	7	12											19
Total # of Registered Voters	3921	3982											3,952
Total # of Residents	5061	5149											5,105

Conservation Agent: Submitted by Jane Varkonda:

The Commission held 3 meetings in August.

August 5th: 32 Ocean View Ave - driveway and retaining wall in flood zone and buffer; Bressler - maintenance work on view easements; Folliard -request to amend landscape plan around Pagoda tree; Osprey Cove -addition to garage and convert to guesthouse; Catalina - revised waterfront elevations; Waller Farm -request for plant sale; Fuller street beach update.

August 13th: Executive Session



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August 19th: Kaplan-dwelling, pool, views; Rosenberg - new dwelling and accessory structures; 32 Ocean View Ave-driveway and retaining wall; Bressler - maintenance of view easements; Folliard - request to amend landscape plan around the Pagoda tree; Catalina - changes to waterview elevations.

Access to the office on a more regular basis has allowed a more timely response to the public at large, property owners, applicants and their agents to discuss and review projects that are ongoing or in the planning stages. The number and frequency of site inspections increased over prior months but remain at just below typical August numbers. The agent attended most Dredge and Airfield Commission meetings. Developments at Katama Farm consumed many hours of office and field work beyond that of a normal August.

Council on Aging: Submitted by Dianne Durawa:

EDGARTOWN Council on Aging FY21													
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72	81											153
Consultations, Office and Phone	135	143											278
General Information Provided	166	210											376
"Are You Okay" check-ins	90	195											285
EMT Outreach	0	1											1
Fuel Assistance	0	2											2
Home/Hospital Visit	12	13											25
Errands	26	31											57
Family Assistance	23	16											39
Surplus Food Delivery	94	144											238
Lunch/Meal Delivery	170	140											310
Memory Support	1	0											1
Mental Health Support	2	3											5
Referrals	23	27											50
Fitness/Exercise	45	40											85
Arts and Crafts	0	0											0
Community Education	0	7											7
Recreation/Social Activities	13	9											22
Wellness Programs	24	14											38
Writing and Literature	50	36											86
Newsletter	305	305											610
Volunteer Hours	132	106											238
Misc. Services	135	127											262
Legal/Professional Services	3	5											8
Medical Equipment Loan	4	3											7

Our statistics for the month of August are slightly higher than in July although our meal deliveries have gone down a bit. Happily this is the result of family members visiting, so that our participants are not as needy of food.

We have updated our emergency management guidelines as a result of the tropical storm in late July, so we feel better prepared should a storm come our way. We have had a thorough cleaning of the building, a necessity as our cook has not been able to clean on a regular basis. We are preparing to start distributing fish from the derby and are working on a Covid appropriate plan for this.



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We are happy to share with everyone that our new Administrator, Lyndsay Famariss will start work on September 8th, so she will be able to listen in on the department head meeting on Tuesday. We have received two grants, one from The Permanent Endowment Foundation for \$5,000.00 and one from the Cottagers for \$1,000.00 to support our meals program. We continue to receive referrals from other town departments when you are concerned about seniors in the community. We thank each of you for your help. We are also grateful for the volunteers who have stepped up to deliver meals, run errands and check in on seniors at home through phone calls or "outside" visits. Our newsletter for August included info on Advanced Care Planning, Covid 19 resources, Fraud Prevention Information, Zoom programming and more.

Energy Committee: Submitted by Alan Strahler:

- On August 4, Rise Engineer Alex Dwyer, accompanied by Chair Alan Strahler, returned to the Elementary School to inventory LED tubes needed to complete the prior energy audit of July 10.
- The Energy Committee did not meet in the month of August.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35	46											81
Propane Tank Inspections	22	9											31
New Construction Plan Review	13	15											28
Fire Prevention Activity	70	70											140
Fire Service Activity													
Fires	4	3											7
Automatic Fire Alarm Activations	103	80											183
Motor Vehicle Accidents	8	5											13
Investigations of Conditions	5	3											8
Water/Boating Incidents	7	3											10
Illegal Burning	1	0											1
Hazardous Material Incidents	0	2											2
Public Assists		2											
Fire Department Training (hrs)													
Department Drills	54	48											102
Fire Academy/ NFPA Courses	0	0											0
Fire Department Equipment Checks	12	20											32
Ambulance Service Activity													
Refusals	19	12											31
Treat and Transfer	60	62											122
Misc Calls to Service (Stand bys, assists, etc)	19	17											36
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)													0
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	15	1											16



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Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Avg. Transient Mooring Per Day	102	104											206
Tows	23	26											49
Medical Incident Responses	6	5											11
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	12	17											29
Boating Accident Reports (BAR)	4	3											7
Katama Bay Opened for Anchorage (Days)	3	2											5

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7	13											
Septic Permit Applications Rec'd (New Construction)	1	4											
Septic Repair or Up-grade Permits	3	7											
Enhanced Treatment Septic System with Nitrogen Removal	1	0											
Septic System Abandonment Permit	2	2											
Septic Application Withdrawn Prior to Action	0	0											
Sale and Transfer Septic System Inspection Reports Received	17	16											
Passing Transfer Inspections	15	14											
Failed Transfer Inspections	2	1											
"Needs Further Evaluation" Transfer Inspections	0	1											
"Conditionally Passes" Transfer Inspections	0	0											
Well Construction Permits (New and Replacement)	1	4											
Food Establishment Permits	2	0											
Temporary Food Event permits	0	1											
Tobacco Sale Permits	0	0											
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0											
Residential Pool Const.	3	2											
Body Art Establishment (tattoo)	0	0											
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0											
Deed Restrictions approved	1	0											
Variance Hearings by Board	0	0											
Septic System Installation Inspections	4	3											
Perc Tests Witnessed	5	4											



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Highway: Submitted by Allan Debettencourt:

- Trim Mill Hill Road for sight visibility at several locations.
- Adjust work schedule to accommodate the additional volume of trash in trash receptacles on Lower Main Street for an afternoon collection.
- Complete the installation of crushed shells on avenues in Old West Side Cemetery.
- Sweep Chappaquiddick Road.
- Roadside trimming at various locations throughout town.

Historic District: Submitted by Brique Garber:

The HDC met on August 20, 2020 by remote access. The meeting scheduled for August 6, 2020 was cancelled as no applications were submitted for that date.

The Commissioners voted on 6 applications in August:

- Public Hearing for renovations to 40 Fuller St./ Approved
- Public Hearing for renovation to 69 South Water St./ Approved.
- Public Hearing for changes to an approved plan regarding the height and location of HVAC compressors at 56 North Water St./ Approved
- Public Hearing for renovations to 83 Peases Pt. Way S./ Approved.
- Changes to an approved plan for landscape lighting review at 59 School St./ Continued
- Proposal to change windows and a door at 12 Mill St./Approved.

The meeting was held through (Zoom) and hosted by Doug Finn. This meeting format is working well for the members of the Commission. We plan to continue by remote access for the September and October and then will re-evaluate with the guidance of the Town and the State of MA.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Website Visits	1,892	1,796											3,688
Average Visits Per Day	61	57											
Pages Viewed	68,000	59,239											127,239
Average Pages Viewed Per Day	2,194	1,911											
Average Busiest Day of Week	Monday	Monday											
Hour of Day Accessed the Most	8:00 AM	10 AM											
Most Downloaded Item	Mask Order PDF	Mask Order PDF											



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Library: Submitted by Lisa Sherman

Children's Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page included a weekly live reading of Alice in Wonderland with the staff and horses at Misty Meadows Equine Learning Center, and a live weekly story hour with Chris.
- Virtual Summer Reading program continued through August 24th, and kits were available for pickup at the library.
- Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays.

Adult Programs and Offerings included:

- Summer reads lists and popular title lists were continuously updated for patrons, and offered on the library's website and in the newsletter.
- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, TV, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by Library Assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Online travel blog by Library Assistant Kerith McFadden, which includes location-themed books, movies, music and other resources available with a CLAMS card
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Author talk with Skip Finley on his new book *Whaling Captains of Color*
- Virtual iPad workshop with Kathy Lavieri (in collaboration with the Anchors)
- Virtual Cooking Series: Men Will Grill, series of three programs
- Virtual Concert: Music in the Evening with David Rhoderick
- Virtual Film Discussion Group with Virginia Munro
- Virtual Program: Alex Welles' Journey to the Northwest Passage
- Virtual Concert with guitarist Joel Harrison

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department August 2020

- Unknown object in water off Left Fork. Divers hired to explore. Wires removed from object as it is buried under sand. Highway department unable to reach object due to how far out in water it is located.
- Staffing issues at Beach discussed.



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- Robinson Road Rec Area project.
- Repairs to benches at Bend in the Road as well as Cannonball Park discussed.

Edgartown Cemetery Department August 2020

- Four burials in August.
- Six cemetery lots sold.
- Stone restoration project started by MV Memorials. Project halfway finished but paused due to heat. Project will resume when weather cools off.
- Commissioners agree to start leaning headstone project.
- Commissioners agree to replicating Thomas Cooke headstone.
- Map of New Westside project with MV Commission due to be completed early September.
- Planter at Cannonball Park repair explored and scheduled.

Planning Board: Submitted by Doug Finn:

The Planning Board met three times in August 2020. All meetings were conducted through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

Board business included

- A proposal to alter and/or expand an existing, conforming guest house/garage at 6 Golf Club Rd, Assr. Pcl. 13-13.1. The total livable area will be 893 square feet. Approved with conditions.
- A proposal to demolish an existing garage with detached bedroom and construct a guest house; further, to demolish an existing dwelling, replacing it with a new single family dwelling, at 44 Green Hollow Road, Assessor's Parcel 29-134. All new structures will be in compliance with property line setbacks and the height limit of the Coastal District. Approved with Conditions.
- A proposal to construct, license and maintain a pier, float and three spiles in Edgartown Harbor, at 18 Caleb Pond Road, Assr. Pcl. 30-38. Approved with conditions.
- A definitive subdivision plan to create multiple lots for the purpose of (a) transfer to the Town of Edgartown for improving the current Recreation Area, (b) transfer to the Town of Edgartown for future expansion of the New West Side Cemetery, (c) development of new fields and facilities for the Boys and Girls Club. The plan as proposed will create an extension to M. Daniels Way, an existing way used as a public road. The plan has been approved by the MV Commission with conditions that any further development on any lot that requires a local development permit must be referred to the MV Commission for review. Approved with conditions.
- A request to extend a De Minimis determination through October 13, allowing an outdoor tent at The Town Bar and Grill, 227 Upper Main Street (20A-92). Approved.
- A continuance of a public hearing, regarding a proposal to an in-ground swimming pool, solid wood fencing, a sound-proof pool equipment shed and an outdoor shower enclosure and associated utilities and landscaping, located in the inland zone of the Coastal District, at 40 Peases Point Way N., Assr. Pcl. 20D-71.12. Continued at the request of the applicant to September 15.



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- A request for a change of address for Assr. Pcl. 11B-1.21, with a current address of 18 Pilgrim Road, to 12th Street No. Approved.
- A Form A (“Approval Under the Subdivision Control law Not Required”) plan, proposing to divide Assr. Pcl. 13-25.2 into two lots, for the purpose of transfer of one lot to an abutter. The proposal is part of a larger exchange of land that would see a three-fold increase in the amount of land permanently protected from development. Approved.
- A request to make changes to the Zoning Bylaw, altering sections of Section 10.3.B. (“Assisted housing”). Request made by attorney for local developer who proposes 40-units of assisted housing on a 26 acre parcel in the R60 district. Referred to a subcommittee of the Planning Board and to Town Counsel for review and advisement.

Other Work:

- The Board conducted a site visit to Mill Hill Road to observe the right of way and compare same to the survey, and to understand the conditions of that road and potential options for improving sightlines, visibility of traffic, and improvement of public safety. The topic was discussed on August 4, with a public hearing scheduled for early September.
- On August 11, the Board participated in a meeting of All Island Planning Boards. Staff and board members were present from every town, with the primary topic of discussion being the DRI Checklist Committee’s report to the MV Commission, and how it might impact Town development. Focus was on the authority of any given Town to self-adjudicate developments within its borders, and the impact that DRI conditions for approval may have on necessary or beneficial development, such as housing projects. The Planning Boards generally concurred that the meeting was successful, that a number of points were agreed to, and that similar meetings should continue in the future.
- The Planning Board referred an updated landscaping plan for the Stop and Shop Addition (previously approved in 2018) to the Edgartown Beautification Committee. The EBC reviewed the plan, and forwarded suggestions to the MV Commission for consideration.
- Staff continued to provide remote video conferencing technical assistance to other departments.
- Staff and board members participated in meetings of the MVC Climate Action Task Force.
- The Board noted that some repairs had been made to the Triangle Condominium Association parking lot improving safety for residents, pedestrians and patrons of the businesses within that development.
- Staff and Board members attended meetings of the MV Commission –
 - On July 2, 2020, 7:00 PM (Boys and Girls, Meetinghouse Way)
 - On July 9, 2020, 7:00 PM (Hob Nob Expansion)

Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the Board met remotely on August 4, August 11 and August 18. Additional ‘remote’ meetings were scheduled for September 8 and September 15. Meetings through September and October will likely be through remote conferencing.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120	105											225
Disturbance/Fights	7	8											15
Medical	53	61											114
Suspicious	46	44											90
Noise Complaints	41	23											64
Mental Health	3	1											4
Assist Citizen	28	39											67
Domestic Related	9	10											19
Disputes/Civil Matters	14	22											36
Intoxicated Party	10	4											14
Protective Custody	0	0											0
Weapons Complaint	1	0											1
Elder Assist	0	1											1
Suicide Threats	1	0											1
Liquor Establishment Calls	28	13											41
Sexual Assaults	3	0											3
Breaking & Entering	2	2											4
Stolen MV	0	0											0
Stolen Property	11	3											14
Trespassing	1	0											1
Vandalism	3	2											5
MV Accidents (Includes bicycle and mopeds)	25	23											48
MV Complaints	7	4											11
MV Stops	77	65											142
Lockouts	24	24											48
TOTAL CALLS	1203	1099											2302

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20	
	As of 31 May 2020
Bay Scallops	562 Bushels
Oysters	620 Bushels
Quahogs	220 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	790 Bushels



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Wastewater Department: Submitted by William Burke:

Chief Operators Report, August 2020

Flow for August 2020 was 10,251,637 gal. Effluent flow was 13,799,116 gal for July 2020. Total N was 2.02 mg/L and 2.52 mg/L for a monthly average of 2.27 mg/L reported to DEP. Septage for the month was 203,675 gallons.

- Sat 1 – Increased HZ on #2 aerator from 45 to 50 HZ.
- Mon 3 – Meet with T&B about facility upgrades and provide information to create proper spec.
- Wed 5 – Gather and send 1st monthly Lab tests.
- Thur 6 – Spoke to George Sourati about 31 Pinehurst Rd. Met with T&B about bypass pumping requirements for pump station upgrades. Clean Visitors Center pump station with Jay's septic.
- Fri 7 – Troubleshoot/repair the airdrier.
- Tue 11 – Gather and send 2nd monthly Lab tests. Monthly well testing. Increase wasting from 10,000 to 15,000 GPD.
- Wed 12 – Meet with Tim Creato about 3 potential sewer connections. Meet with T&B for pre bid walkthrough.
- Thur 13 – Contract Waste Management to perform sludge container repairs. Meet with Powers Electric and ITS to review a potential SCADA system installation. Update drain count for Bad Martha's Brewery and review changes to infrastructure.
- Fri 14 – Complete 1st Fecal test.
- Mon 17 – Clean and troubleshoot UV bulbs.
- Fri 21 – Complete 2nd Fecal test.
- Sun 23 – Repair Schwing PLC.
- Mon 24 – Update 1st monthly lab test sheets. Gathered monthly well samples. Repair Hydroxide feed hose. Increase wasting from 15,000 to 22,000 GPD. Lower RAS ratio from 80% to 70%.
- Tue 25 – Sludge container incident resulted in sludge spill and Hauler leaving without container. Alternative hauler for Wednesday.
- Wed 26 – Open electrical sub bids for septage holding tank, Chase Rd upgrade, and Dunham Rd upgrade projects.
- Thur 27 – Meet RBO for infrastructure walkthrough.
- Sat 29 – Crossbeam on Primary #1 hatch welds separating from hatch. Temporary clamp holding structure until welding can repair it.

Water Department: Submitted by William Chapman:

Operational Report August 2020

- Water Department facilities were mowed and trimmed.



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

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P.O. BOX 5158
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<https://edgartown-ma.us/>

- Several fire hydrants were trimmed, painted and inspected.
- Three water services were installed.
- Work continued on the sitework for the communication equipment upgrades at the Mill Hill Standpipe.
- Quarterly samples were collected and analyzed.
- There was a substantial increase in final reads for water bills due to a high level of property transfers.
- The doors at Wintucket Pumping Station were inspected and found to be in disrepair. A request for quotes will go out soon.
- Well production for the summer season has significantly surpassed that of last year. Even with the increased demand on the water system, our pumps never had to run at full potential and had an average run time of fifteen hours per day. Albeit not by design, this summer was a good test on our water production capabilities. I am very pleased with the outcome and attribute this high level of operation to the numerous improvements we have made to the pumping stations over the past few years.

On August 13th, the Cape and Islands were classified as a Level 2 - Significant Drought. This determination was based on soil moisture content, the lack of rainfall and the dry conditions observed throughout the area. Our historical data would suggest that the aquifer is presently operating at the same characteristics as in the past. While this is good news, we believe in proactive decisions, resource management and conservation. It is for this reason that we have extended our Voluntary Water Conservation Measures. Please consult our website at www.edgartown-ma.us for more details.

The Edgartown Water Department monitors the condition of the aquifer on a daily basis. This information is then examined for trends that indicate the water availability and potential well production. At present, all operations within the Water Department are normal, with the aquifer in the same condition as years past. Should we recognize a trending pattern that would suggest a diminishing water supply, we will inform the public and advise accordingly.

2020 Well Production

	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	Total
August	112,000	10,181,000	21,952,100	31,891,000	11,565,000	75,701,100
Y.T.D.	178,000	44,574,000	86,768,900	94,383,000	34,129,500	260,033,400

Zoning Board of Appeal: Submitted by Lisa Morrison:

- 13-2020 BURKE– 17 PINE TREE LANE (Assr. Pcl. 20C-51.2) a special permit to demolish and rebuild a single-family residence on a preexisting nonconforming lot was granted with conditions.
- 14-2020 TRANCYNGER – 49 POCHA ROAD (Assr. Pcl. 34-135) a special permit to construct a nonconforming addition on a preexisting nonconforming lot was granted.



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- 15-2020 BROOKS – 40 FULLER STREET (Assr. Pcl. 20B-47) a special permit to construct deck additions, an open porch, with gym and playroom below on a preexisting nonconforming lot was granted.
- 16-2020 ZIDES – 21 METELLS WAY (Assr. Pcl. 36-21) a special permit to construct an addition and install a swimming pool on a preexisting nonconforming lot was granted with conditions.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 04

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	123,630	0	123,630	25,098.14	.00	98,531.98	20.3%
129	TOWN ADMINISTRATOR	153,406	0	153,406	39,613.80	.00	113,792.11	25.8%
131	FINANCE COMM	12,413	0	12,413	.00	.00	12,413.21	.0%
132	RESERVE FUND	100,000	0	100,000	.00	.00	100,000.00	.0%
135	TOWN ACCOUNTANT	188,727	0	188,727	44,586.12	.00	144,140.44	23.6%
138	PROCUREMENT OFFICER	46,247	0	46,247	425.00	.00	45,821.95	.9%
141	ASSESSORS	243,614	0	243,614	60,848.91	.00	182,765.10	25.0%
145	TREASURER	175,220	0	175,220	38,585.70	.00	136,634.01	22.0%
146	COLLECTOR	206,222	0	206,222	51,187.04	.00	155,035.04	24.8%
151	LEGAL	167,500	0	167,500	29,589.95	.00	137,910.05	17.7%
152	PERSONNEL BOARD	100,155	0	100,155	25,092.34	.00	75,062.54	25.1%
155	DATA PROCESSING	223,574	0	223,574	62,321.25	.00	161,252.59	27.9%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161	CLERK	134,636	0	134,636	31,998.04	.00	102,638.43	23.8%
163	ELECTION	17,127	0	17,127	4,084.37	.00	13,042.63	23.8%
171	CONSERVATION	183,724	0	183,724	39,700.51	.00	144,023.70	21.6%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	76,795	0	76,795	17,023.30	.00	59,771.82	22.2%
176	BRD OF APPEALS	30,276	0	30,276	7,020.00	.00	23,256.14	23.2%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	0	73,500	.00	.00	73,500.00	.0%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	24,918.98	.00	129,041.62	16.2%
195	TOWN REPORTS	11,500	0	11,500	.00	.00	11,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	45.12	.00	3,954.88	1.1%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	1,847.03	.00	26,152.97	6.6%
210	POLICE	3,561,566	7,844	3,569,409	914,114.01	.00	2,655,295.24	25.6%
220	FIRE	634,930	0	634,930	165,021.57	.00	469,908.41	26.0%
230	AMBULANCE	826,527	0	826,527	199,410.76	.00	627,116.27	24.1%
241	BUILDING INSPECTOR	165,703	0	165,703	35,191.61	.00	130,511.57	21.2%
242	INSPECTOR	140,950	0	140,950	28,740.00	.00	112,210.00	20.4%
291	CIVIL DEFENSE	11,000	0	11,000	5,911.70	.00	5,088.30	53.7%
292	DOG OFFICER	103,668	0	103,668	24,532.81	.00	79,134.99	23.7%
294	TREES	67,145	0	67,145	.00	.00	67,145.00	.0%
295	HARBORMASTER	588,375	0	588,375	201,183.17	.00	387,191.42	34.2%
296	WATERWAYS	434,494	0	434,494	140,007.72	.00	294,486.50	32.2%
297	DREDGE	271,397	0	271,397	23,187.27	.00	248,209.73	8.5%
298	MARINE ADVISORY	2,100	495	2,595	742.50	.00	1,852.50	28.6%
300	EDUCATION	9,311,648	0	9,311,648	1,396,997.49	.00	7,914,650.63	15.0%
420	HIGHWAY	1,096,542	0	1,096,542	217,668.16	.00	878,873.87	19.9%
423	SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000	0	19,000	755.19	.00	18,244.81	4.0%
433	TRANSFER STATION	546,461	0	546,461	136,615.22	.00	409,845.69	25.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 04

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440	WASTEWATER	1,283,714	52,780	1,336,494	326,926.51	.00	1,009,567.19	24.5%
482	AIRPORT	114,900	0	114,900	52,425.90	.00	62,474.10	45.6%
491	CEMETERY	40,984	0	40,984	6,938.00	.00	34,046.00	16.9%
510	BOARD OF HEALTH	334,502	0	334,502	71,754.47	.00	262,747.12	21.5%
541	COUNCIL ON AGING	371,954	954	372,909	88,161.50	.00	284,747.16	23.6%
543	VETERANS	30,000	0	30,000	9,261.00	.00	20,739.00	30.9%
610	GENERAL LIBRARY	948,605	0	948,605	212,455.68	.00	736,149.68	22.4%
650	PARK & RECREATION	480,487	0	480,487	329,849.20	.00	150,637.71	68.6%
691	HISTORICAL	45,859	0	45,859	11,468.29	.00	34,391.12	25.0%
692	XMAS DECORATIONS - EXPENSES	38,224	0	38,224	.00	.00	38,224.00	.0%
693	PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695	BEAUTIFICATION	33,000	0	33,000	.00	.00	33,000.00	.0%
710	DEBT SERVICE - PRINCIPAL ON LT	1,563,411	0	1,563,411	585,000.00	.00	978,411.00	37.4%
751	LONG-TERM DEBT PAYMENTS	196,427	0	196,427	54,956.25	.00	141,471.03	28.0%
752	DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820	CHERRY SHEET CHARGES	1,477,130	0	1,477,130	211,228.00	.00	1,265,902.00	14.3%
830	COUNTY TAX	709,490	0	709,490	.00	.00	709,490.36	.0%
840	MVRHS DISTRICT ASSESSMENT	5,040,785	0	5,040,785	2,520,392.53	.00	2,520,392.54	50.0%
841	MV COMMISSION ASSESSMENT	489,097	0	489,097	489,097.00	.00	.00	100.0%
842	DCRHA ASSESSMENT	121,167	0	121,167	60,583.50	.00	60,583.50	50.0%
843	MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910	EMPLOYEE BENEFITS	5,988,335	0	5,988,335	3,171,112.10	.00	2,817,222.90	53.0%
945	INSURANCE	500,000	0	500,000	420,720.00	.00	79,280.00	84.1%
990	TRANSFERS OUT TO OTHER FUNDS	361,950	0	361,950	361,949.61	.00	.00	100.0%
995	TRANSFER TO/ FROM FUND 0006	1,053,190	0	1,053,190	1,053,190.00	.00	.00	100.0%
TOTAL GENERAL FUND		41,567,694	62,073	41,629,767	14,038,034.32	.00	27,591,732.55	33.7%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 04

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,350,917	0	1,350,917	449,654.45	.00	901,262.41	33.3%
710 DEBT SERVICE - PRINCIPAL ON LT	272,869	0	272,869	19,488.00	.00	253,380.66	7.1%
752 DEBT SERVICE - INTEREST ON NOT	188,899	0	188,899	27,152.21	.00	161,746.58	14.4%
TOTAL WATER FUND	1,812,684	0	1,812,684	496,294.66	.00	1,316,389.65	27.4%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 04

JOURNAL DETAIL 2021 2 TO 2021 2

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	43,380,378	62,073	43,442,451	14,534,328.98	.00	28,908,122.20	33.5%

** END OF REPORT - Generated by Amy Tierney **

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	0	0	-44,277.73	44,277.73	100.0%
02 OTHER EXCISE	0	0	0	19.44	-19.44	100.0%
03 PENALTIES & INTEREST	0	0	0	-17,582.60	17,582.60	100.0%
06 SEWER CHARGES	0	0	0	-122,206.16	122,206.16	100.0%
09 OTHER CHARGES	0	0	0	-32,996.69	32,996.69	100.0%
10 FEES	0	0	0	-129,746.92	129,746.92	100.0%
11 RENTALS	0	0	0	-33,500.00	33,500.00	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-70,179.78	70,179.78	100.0%
17 LICENSES & PERMITS	0	0	0	-58,303.75	58,303.75	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,431.25	2,431.25	100.0%
19 FINES & FORFIETS	0	0	0	-2,141.15	2,141.15	100.0%
20 INVESTMENT INCOME	0	0	0	-16,872.52	16,872.52	100.0%
30 CHERRY SHEET RECEIPT	0	0	0	-408,252.00	408,252.00	100.0%
35 PERSONAL PROPERTY	0	0	0	-169,404.63	169,404.63	100.0%
36 REAL ESTATE	0	0	0	-8,359,075.21	8,359,075.21	100.0%
37 TAX TITLE	0	0	0	-972.65	972.65	100.0%
40 OFS	0	0	0	-21,949.61	21,949.61	100.0%
TOTAL GENERAL FUND	0	0	0	-9,489,873.21	9,489,873.21	100.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	0	0	0	-109,564.91	109,564.91	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-66.52	66.52	100.0%
20 INVESTMENT INCOME	0	0	0	-782.43	782.43	100.0%
TOTAL WATER FUND	0	0	0	-110,413.86	110,413.86	100.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 02

JOURNAL DETAIL 2021 2 TO 2021 2

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
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GRAND TOTAL	0	0	0	-9,600,287.07	9,600,287.07	100.0%
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** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 2

To Yr/Per: 2021/ 2

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 2

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name Field Value

Fund 0001|6000

Function

Department

Program

Year

TBD

Character Code

Org

Object

Account type Revenue

Account status

Rollup Code