

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

TO: Honorable Board of Selectmen

FROM: James M. Hagerty, Town Administrator/

DATE: October 31, 2019

SUBJECT: Town Department Heads Monthly Report for September 2019

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
Agenda Items September 3, 2019 Chappy Ferry Lease Amendment – Peter Wells Building Regulations – James Joyce Department Head Monthly Reports – James Hagerty September 9, 2019 Dangerous Dog Hearing MV Bass & Bluefish Derby Annual Request Construction Noise – James Joyce Block the Road Permit – Peter Rosbeck Block the Road Permit – Chase Bank September 16, 2019 Shade Tree Hearing – 86 School St. Dredge Committee Colonial Reproductions – 66 N. Water St. Block a Public Way Edgartown Diner September 23, 2019 Energy Committee Presentation – Responding	Regular Business September 3, 2019 Commercial Marine License Renewals Travel Vouchers September 9, 2019 Travel Vouchers – Highway, Building Dep. and Police Donation – Council on Aging Town CORI Policy Minutes September 16, 2019 Letter to The Town Bar & Grill Travel Vouchers – Highway Department Minutes September 23, 2019 Set the Scallop Season Amend Shade Tree Permit – 86 School St. Travel Vouchers – Highway Department and Police Department Subordination – 6th St Minutes
 to the Climate Crisis September 30, 2019 Chappy Ferry Public Hearing – Discontinuation of the "Cut Line" while second ferry is out for maintenance. Nick Peters – Excavation and Block Permit @ Edgartown Inn Gerret Conover – Yellow House 	 September 30, 2019 One Day Liquor License for the Farm Institute Common Victualler License – Great Harbor Market Harbormaster Commitments Lodging House License – Ashley Inn Council on Aging – Donation approval Travel Vouchers – Highway Department Yellow House Lease Update and Report Minutes



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Animal Control Officer: Submitted by Dr. Betsy Buck:

			EDGA	RTOWN .	ANIMAL	CONTRO	L FY20						
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Dog Calls	106	80	42										228
Dog/Livestock Calls	0	0	0										0
Cat Calls	24	21	8										53
Calls – Other Animals	30	13	7										50
Skunk Calls	4	5	1										10
Racoon Calls	2	0	0										2
Dogs Impounded	9	2	1										12
Cats Impounded	1	0	0										1
Other Animals Impounded	4	0	0										4
Dogs Adopted/As of MV	1	0	1										2
# Cats Adopted/as of MV	1	0	0										1
Other Animals Adopted/OTHER:	3	0	0										3
# Dogs Hit and Killed	0	0	0										0
Dogs Hit and Injured	0	0	0										0
Dogs Sick/Injured/Dead (not by car)	0	0	0										0
Cats Hit and Killed	1	0	0										1
Cats Hit and Injured	0	0	0										0
Cats Sick/Injured/Dead (not by car)	0	2	0										2
Calls: Other Animals Hit/Injured/Sick	8	5	3										16
Calls: Other Dead Animals	9	3	1										13
Misc Calls	39	35	25										99
Dogs Biting Humans Reported	8	3	0										11
Dogs Biting Dogs Reported	2	0	2										4
Dogs Attacking Other Dogs	3	0	1										4
Dogs Attacking Other Animals	0	1	0										1
Cat Bites Reported	1	0	0										1
Other Animals Bites	0	0	0										0
Quarantines: 45 day/4 month	0	3	1										4

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting for the month of September on September 3rd, 2019. At their monthly meeting the committee members discussed putting together a review Committee for the Housing Bank Proposal with James Hagerty, the Town Administrator. The Committee also discussed the Meshacket RFP and that legal counsel would be continuing work on the land lease - in addition to various monthly administrative projects.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Building Inspector: Submitted by Lenny Jason:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7										13
Multi-Family Building	0	0	0										0
Single Family Residence Additions/Alterations	11	16	27										54
Garage/Barn	2	2	5										9
Shed/Deck/Porch/Fence	5	5	5										15
New Commercial	0	0	0										0
Commercial Additions/Alterations	1	3	3										7
Swimming Pools	0	4	1										5
Miscellaneous	19	20	31										70
Totals	40	53	79										172
# of Investigated Complaints	13	13	8										34

Town Clerk: Submitted by Karen Medeiros:

	EDGARTOWN TOWN CLERK FY20												
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Births	4	7	8										19
Deaths	4	2	4										10
Marriages	9	7	23										39
Marriage Intentions	11	16	18										45
Voter Registration													0
New Voter Registration	13	16	14										43
Removed Voters	6	4	6										16
Total # of Registered Voters	3,791	3,803	3,811										
Total # of Residents	4,978	4,936	4,943									Average	4,952

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in September 9/11 and 9/25 and a meeting in Executive Session.

- September 11, 2019: Vought: guesthouse, septic upgrade; Sheriff's Meadow: trail relocation & expansion of wet meadow; Swartz; Town of Edgartown; Sullivan 32 Ocean View Ave update; Horvitz update on turn around at Fuller Street: Dekker update landscaping issues; Executive session.
- September 25, 2019: AKACMV: pool, pool house; Regan: additions to dwelling; Vought: additions and ongoing landscaping/lighting issues; Town of Edgartown: Katama boat ramp rebuild; Sheriff's Meadow; Dekker: Pinney; Waller farm: request for hoop houses; Suhler update lack of buffer/Cert Compliance issue; Horvitz: result of survey; MVC checklist revisions; Open Space plan questionnaire.



70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Work load is slowing down with the end of summer, but is still voluminous and steady. Commission staff members regularly meet with applicants and their contractors on site and in the office to review plans and address issues that arise. In addition to answering questions and emails from the public in the office, via phone calls or emails as well as review and prepare agent reports for the Commissioners.

- Prepared and coordinated with Town Counsel for settlement with Mass DEP regarding hearing with DEP prior to trial on the case.
- Coordinate and attend meeting for Norton land project
- Coordinate and consult with consultants for MEPA and MESA filings; attend site visits with rare species consultant for habitat assessments for Norton land project.
- Attend and coordinate logistics for Katama airfield burn.
- Attend kick off meeting for MVP Infrastructure assessment meeting.
- Prepare and submit monthly reports to State re: MVP action grant; Prepare for submission of MVP Action grant for beach management plan.
- Attend Dredge and Airfield meetings.

Property management:

- Regular site visit to Katama farm including, but not limited to lease compliance; Aero Ave maintenance; regular communications with TTOR staff re: issues and event and compliance with lease.
- Fisherman's Landing: end of season wrap up and grading and mowing coordination with highway dept.
- Katama Airfield: regular site visits to inspection for compliance with leases and property regulations. Coordinate with TNC, burn crew and EPD re Katama burn. Coordinate with TNC re: rare species monitoring, invasive species control and habitat management grant from Fisheries and Wildlife. Assemble members for Katama airfield stewardship committee.
- South Beach and Norton Point: work with Woods Hole Group on MVP action grant for Beach management Plan; coordinate with TTOR on management plan and trail relocation.

Council on Aging: Submitted by Paul Mohair:

The Anchors, Edgartown Council on Aging, provided programs and delivered services to 298 seniors, 917 times in September, 2019. These included, but were not limited to, the following events and assistance:

PROGRAMS AND EVENTS

- 23 seniors attended art, needle point, and artist of the month presentation a combined total of 53 times
- 20 seniors attended fitness and exercise classes a total of 40 times
- 120 seniors attended recreational and social activities, including 119 seniors who attended 168 lunches; 22 seniors who played bridge 41 times



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- 19 seniors played mah jong 69 times
- 28 seniors took our Friends-subsidized Anchors trip to the North End in Boston

SERVICES AND OUTREACH

- 25 seniors received advocacy and case management 38 times
- 83 seniors received general information 125 times
- 8 seniors attended memory support group 20 times
- 28 seniors received 37 phone consultations
- 20 seniors received "are you safe" storm calls
- 9 seniors received mental health support 21 times

VOLUNTEER STATISTICS

15 seniors donated 116 hours of their time to various clubs and programming including, but limited to, 25 hours assisting with cooking and prepping Anchors' lunches; 18 hours managing our Mah Jong Club and games; 22 hours of administrative support and receptionist duties.

In addition to the above, our public town nurse appeared at the Anchors to do health and blood pressure screenings for all who requested it. Our ear and hearing wellness licensed hearing specialist performed hearing tests, hearing aid checks, and general checkups at no cost. Our SHINE ("Serving Health Insurance Needs for Everyone") counselor advised on Medicare and Medicaid weekly .A local artist, Teresa Yuan, displayed her paintings throughout the Anchors.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21										85
Propane Tank Inspections	19	9	4										32
New Construction Plan Review	8	9	12										29
Fire Prevention Activity	61	48	37										146
Fire Service Activity													
Automatic Fire Alarm Activations	92	85	46										223
Motor Vehicle Accidents	3	9	2										14
Investigations of Conditions	8	5	4										17
Water/Boating Incidents	3	2	0										5
Illegal Burning	1	1	1										3
Hazardous Material Incidents	2	0	2										4
Fire Department Training (hrs)													
Department Drills	0	78	48										126
Fire Academy/ NFPA Courses	240	0	0										240
Fire Department Equipment Checks	18	22	21										61
Ambulance Service Activity													
Refusals	17	30	7										54
Treat and Transfer	84	85	38										207
Misc Calls to Service (Stand bys, assists, etc)	14	22	13										49
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	5	7	5										17
safety home inspections)													
July Public Education (1 CPR class {13	1	0	0										1
Students}, Stop the Bleed, First Aid)			•										

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	27									Avg	87
Tows	27	54	15										96
Medical Incident Responses	6	11	2										19
Investigated Complaints (Theft, Noise,													
Jet Ski, Kite Board, etc)	16	22	3										41
Boating Accident Reports (BAR)	10	10	4										24
Katama Bay Opened for Anchorage												-	•
(Days)	5	6	7										18



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20 Jul 2019 Aug 2019 Sep 2019 Oct 2019 Nov 2019 Dec 2019 Jan 2020 Feb 2020 Mar 2020 Apr 2019 May 2020 Jun 2020 YTD													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9										33
Septic Permit Applications Rec'd (New	4	9											17
Construction)	4	9	4										17
Septic Repair or Up-grade Permits	4	2	2										8
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1										2
Septic System Abandonment Permit	2	2	2										6
Septic Application Withdrawn Prior to Action	0	0	0										0
Sale and Transfer Septic System Inspection Reports Received	14	15	6										35
Passing Transfer Inspections	13	13	6										32
Failed Transfer Inspections	0	1	0										1
"Needs Further Evaluation" Transfer Inspections	0	1	0										1
"Conditionally Passes" Transfer Inspections	1	0	0										1
Well Construction Permits (New and Replacement)	2	4	1										7
Food Establishment Permits	2	0	0										2
Temporary Food Event permits	7	3	2										12
Tobacco Sale Permits	0	0	0										0
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0										0
Residential Pool Const.	1	5	3										9
Body Art Establishment (tattoo)	0	0	0										0
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0										0

Additionally:

- 7 perc tests were witnessed
- 6 septic system installations were inspected and Certificates of Compliance issued or authorized for backfill.
- 4 site visits were conducted to confirm bedroom counts in existing dwellings.
- 3 Deed Restrictions for non-sleeping space were finalized with property owners
- The office received 2 trash complaints regarding waste hauler equipment and/or conduct
- The office visited 3 food service establishments
- The board considered 2 septic system permit applications that required variances or were unusually complex.

Highway: Submitted by Allan Debettencourt:

- Repair one storm water catch basin structure and reset frame & grate in Atwood Circle.
- Repair two sections of brick sidewalk on School Street.
- Three tons of asphalt patching done at various locations.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- Collected 4 tons of trash with daily morning pickups.
- Continue working with other town departments: chipping of brush cleared from around effluent beds at Wastewater Department.
- Continue sweeping on a weekly schedule.

Historic District: Submitted by Brique Garber:

The HDC met on Sept 5th & 19th. These meetings addressed 2 Public Hearings as well as a list of minor construction applications. Public Hearings were held for renovations to the Edgartown Inn and an addition to the house at 41 Winter St. Both Public Hearings were well attended and resulted in approval from the Commission

Applications were heard and approved for: shutters at 56 Cottage, minor changes to the approved Yellow House renovations, changes to approved plans at 8 Pierce Lane and 8 Peases Pt. Way S., the addition of a fence at 87 Pease's Point Way North and the demolition and rebuild of a garage at 62 S. Summer.

Additionally, the members viewed plans submitted by the Vineyard Transit Authority for renovations to the Visitor Center waiting areas, renovations and additions to the home at 82 N. Water and renovations to the house at 88 S. Water and the addition of detached bedrooms. These applications were sent forward for Public Hearings in October and November.

Information Technology: Submitted by Adam Darack

	EDGARTOWN INFORMATION TECHNOLOGY FY20												
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684										5,249
Average Visits Per Day	56	59	56									Avg	57
Pages Viewed	40,209	35,640	34,570										110,419
Average Pages Viewed Per Day	1,303	1,150	1,152									Avg	1202
Average Busiest Day of Week	Sat	Sun	Wed										
Hour of Day Accesed the Most	10am	9am	5pm										
Most Downloaded Item	Zoning	Zoning	Zoning										
Wost Downloaded Item	By-Laws	By-Laws	By-Laws										

Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance – September	7,790
Total Attendance – Children's Programs (31 programs)	328
Total Attendance – Children After School	558
Total Attendance – Adult Programs (17 programs)	413



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- Children's Programs in September included a weekly paint group, a weekly collaboration with the Family Center's Discovery Days program, weekly silly story hour, weekly Library Playdate activity, weekly after school crafts, weekly young adult game night, an anxiety management program with Noel Foy, a library scavenger hunt, as well as hosting a table at the Edgartown School's Open House night.
- Adult Programs in September included the Big World, Big Screen movie series, weekly knitting classes, two Climate Change films shown in collaboration with MLS and CREWs Climate Preparedness Week, an author talk with Lydia Slaby, hosting the MV League of Women Voters for National Voter Registration Day, Book Group, Opera Club, and artist reception and month-long exhibit in the program room by artist Richard Limber.

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department September 2019

- End of season wrap up at South Beach/ Bend in the Road Beach.
- Water & electrical services discontinued at South Beach.
- Continuing project to purchase Norton Property.
- Meet with State Rep from DCR regarding permission to relocate structures at South Beach.
- Dead trees at Rec Area process.
- Electronic payment at Rec Area.
- New phones for Park Department staff.
- Community Preservation Committee applications submitted.
- Capital Programs submissions.

Edgartown Cemetery Department September 2019

- Expansion area 12th, 13th, 14th avenue regraded. Fertilizer, seed and lime ordered and stored at Highway Department Barn.
- Community Preservation Committee applications submitted.
- Capital Programs submissions.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in September.

Actions included:



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- SP (Coastal District) to construct an addition to an existing non-conforming dwelling on Dairy Way
- ANR: division of one parcel into three lots on Turkeyland Cove Road
- SP (Coastal District) for a minor addition to dwelling in shore zone on Chappaquiddick Road
- SP (Coastal District) for a guest house in the inland zone on Jane's Cove Road.
- SP (Coastal District) for a swimming pool in the inland zone on Bayside South
- Request for a Repetitive Petition related to a SP application previously denied by the Planning Board
- SP (Coastal District) for a two-car garage on Ocean View Avenue

The Planning Board also conducted deliberation in regard to:

- Concerns about Summer Construction in Downtown Edgartown
- Concerns about traffic speed and volume on Chase and Pinehurst Roads
- A proposal to adjust the roadway and Shared Use Path ("SUP") on Edgartown / Vineyard Haven Road

The Planning Board appointed Mr. Fred Mascolo to serve as its representative to the Short Term Rental Advisory Committee.

Upcoming Business includes:

- An ongoing review of the DRI Checklist revision #14, as drafted by the MV Commission, with recommendations to the Commission to be submitted to the Commission prior to November 1.
- Organization and participation in an All-Island Planning Boards meeting, to be held on October 22, 2019, in West Tisbury.
- Hosting a public hearing (tentatively scheduled for November 12, 2019) related to proposed improvements to Edgartown / West Tisbury Road as mentioned above.
- Hosting a public hearing (likely in December) related to potential changes to the Zoning Bylaw, addressing concerns related to minor habitable structures on residential lots, and other minor zoning bylaw changes.

Other Business:

The Board approved submission of a CPC grant application related to a proposal to create a pedestrian and bicycle path along a portion of the Swimming Place Path ancient way, between Herring Creek Road and Road to the Plains.

And, as always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Police Department: Submitted by Chief Bruce McNamee:

				EDGART	OWN PO	LICE FY2	0						
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Alarms	127	113	96										336
Disturbance/Fights	8	8	0										16
Medical	72	84	34										190
Suspicious	58	59	31										148
Noise Complaints	29	31	14										74
Mental Health	2	0	3										5
Assist Citizen	44	27	25										96
Domestic Related	9	4	11										24
Disputes/Civil Matters	15	11	2										28
Intoxicated Party	22	13	5										40
Protective Custody	1	4	1										6
Weapons Complaint	3	0	2										5
Elder Assist	2	3	0										5
Suicide Threats	3	1	0										4
Liquor Establishment Calls	19	20	0										39
Sexual Assaults	1	1	1										3
Breaking & Entering	2	0	1										3
Stolen MV	2	0	0										2
Stolen Property	11	6	3										20
Trespassing	1	8	3										12
Vandalism	11	4	1										16
MV Accidents (Includes bicycle and	44	41	15										100
mopeds)	44	41	13										100
MV Complaints	9	7	3										19
MV Stops	127	76	53										256
Lockouts	33	22	14										69
TOTAL CALLS	1195	1005	554										

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN	SHELLFISH CY20	
	As of 30 July 2019	As of 30 September 2019
Bay Scallops	980 Bushels	980 Bushels
Oysters	628 Bushels	628 Bushels
Quahogs	796 Bushels	796 Bushels
Soft Shelled Clams	476 Bushels	528 Bushels



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Wastewater Department: Submitted by David Thompson:

Chief Operators Report September 2019

Flow for Sept. 2019 was 10,137,225 gal. Flow for August 2019 was 15,721,614 gal. September Septage was 257,802 gal.

Total Nitrogen was 2.79 mg/L and 1.81 mg/L for a monthly average of 2.3 mg/L reported to DEP.

- Tue. 9/3/19; Hurricane Dorian tracking to pass 160 mi. SE of Nantucket. Site visit with Megan Ambrose of UConn/Storrs. Plant is nearly identical to ours, has undergone considerable capital upgrades.
- Wed 9/4; Emergency Preparedness meeting with Dept. heads. BS51 main compressor motor fail. Punch list and storm preparedness briefing for staff.
- Thur 9/5; Site and downtown MH prep for possible hurricane. Dorian downgraded but project 30-50 mph wind with higher gusts.
- Fri. 9/6; Dorian tracking east. No storm surge projected.
- Mon. 9/9; conference call with Water and Highway on Church St. VTA project.
- Wed. 9/11; Small Communities specialty conference at Save the Bay in Providence RI.
- Mon. 9/16; Pinch valve installed in Septage by operators, including input/output wiring. Operates perfectly. Blocked line at Llewellyn Way-unused section from 2010 in cul-de-sac filled with debris. Exactly why minimum flow requirements are needed.
- Tue. 9/17; Williamson quote on Chase impellers \$13K per pump. Not feasible. Interview and filming with E-One on pump program and nitrogen mitigation plan.
- Thur. 9/19; Site visit with T&B on next round of CIP projects, the large ones. Notice from Duarte Cir. trust on participation of all abutters. Draft submittals for Chase, Dunham, Septage, SCADA, sludge cake pump and polymer feed replacements.
- Fri. 9/20; Site visit from RBO for scum pump replacement.
- Mon. 9/23; Vulnerability Assessment meeting with Dept. heads. Church St./VTA site plans. Great Pond Foundation request for 15 years of monitoring well results in the watershed, customer list and sewer participation.
- Wed. 9/25; Change order for ITS to upgrade Chase PLC-moved project back to October.

Operator Dale Morgan passed away Wed. evening. A great loss to us and the Facility, and his family and friends.

- Thur. 9/26; Meeting with Water, Highway, Town Admin. and VTA engineers at Church St. to review plans. WWComm @ 4:00.
- Fri. 9/27; Watershed DEP monitoring well data back to 2000 to Great Pond Foundation.Mon. 9/30; Met with 2 different residents at Hotchkiss on proposed sewer. Confirm flowmeter annual calibration with EIS on Tue.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Water Department: Submitted by William Chapman:

Operational Report September 2019

- Routine mowing of all facilities was completed to maintain appearance and vegetation control.
- Residents initiated the process to add a fire hydrant at the end of Hamblin Way (private road). The Water Department will provide the materials at our cost and oversee the installation. This is a new concept for the department that we hope will continue, as the Fire Department, residents and the Water Department all stand to benefit from additional fire protection.
- Lead and copper sample results for the distribution system were received, with very favorable results. The Action Level for lead is 0.015 mg/L and our highest reading was 0.0079 mg/L. The Action Level for copper is 1.3 mg/L. Our highest detect was 0.329 mg/L. Further, per the 90th% rule, our reportable lead was 0.0032 mg/L and copper was 0.271 mg/L.
- The damage to Quenomica Pumping station as the result of a faulty air release valve has been repaired by Water Department personnel. No insurance claim was necessary.
- Final paving was completed on several sites that required asphalt removal for distribution system repairs and water service installations.
- The Water Department extended the 8 inch main on 18th Street South. There is now roughly 200 feet left to complete the loop.

	2019	Well producti	on				
	Machacket	Lily Pond	Wintucket	Quinomica	Nunnepog		
January	0	2,758,000	0	5,396,000	8,000	8,162,000	
February	0	7,075,000	0	10,000	11,000	7,096,000	15,258,000
March	0	4,101,000	231,000	11,000	4,013,000	8,356,000	23,614,000
April	0	4,000	544,000	2,166,000	10,208,000	12,922,000	36,536,000
May	17,000	573,000	515,000	6,046,000	17,861,000	25,012,000	61,548,000
June	44,000	8,858,000	181,000	15,933,000	19,216,000	44,232,000	105,780,000
July	1,000	12,223,000	13,082,000	25,063,000	17,231,000	67,600,000	173,380,000
August	23,000	17,035,000	10,115,000	28,872,000	12,645,000	68,690,000	242,070,000
September	0	10,093,000	8,047,000	18,155,000	9,759,000	46,054,000	288,124,000
October						0	288,124,000
November						0	288,124,000
December						0	288,124,000
	85,000	62,720,000	32,715,000	101,652,000	90,952,000	288,124,000	



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the board in September:

- 27-2019 WHIPPLE—82 NORTH SUMMER ST (Assr. Pcl. 20D-91) a request for a special permit under 10.1 g and 10.3 d 3 to renovate and construct additions to an existing single-family dwelling including an accessory apartment and a swimming pool was withdrawn at the public hearing.
- 28-2019 EDGARTOWN INN REALTY TRUST- 56 NORTH WATER STREET (Assr. Pcl. 20d-226) a request for a special permit under sections 2.3 B 3 & 10.1 G 2 to allow the demolition of a preexisting, nonconforming structure and its rebuilding on substantially the same footprint was approved.
- 29-2019 LOOMIS 93 SCHOOL STREET (Assr. Pcl. 29A-4.1) a special permit under section 10.1 G to allow the renovation, relocation, and addition to an existing structure and the construction of a carriage house with detached bedroom above on a preexisting, nonconforming lot was granted with a condition.
- 30-2019 38 GREAT PLAINS WAY 1 GARDEN COVE ROAD (Assr. Pcl. 44-52) a special permit under section 10.1 G to allow the construction of a swimming pool, pergola, and equipment shed on a preexisting, nonconforming lot was granted.
- 31-2019 BERGER d.b.a. IMPRIMIS LLC 31 NORTH SUMMER STREET (Assr. Pcl. 20D-347.12) a modification to a previous special permit to allow minor additions to the exterior and interior reconfiguration was approved with a condition.
- 32-2019 PERKINS 31 OLD DUNHAMS CORNER WAY (Assr. Pcl. 37-156.36) a special permit to allow the construction of a two-bay garage with storage above on a preexisting, nonconforming lot was granted under section 10.1 G.

The board also granted a number of exemptions for minor projects on preexisting, nonconforming lots that met setback requirements but were determined to be de minimis

Accountant: Submitted by Kimberly Kane (See attached pages):



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1 |glytdbud

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 421 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION	300 130,600	0	300 130,600	.00 22,198.63	300.00 108,401.75 116,009.69 9,783.18 40,000.00 156,555.51 43,299.49 179,178.67 139,348.00 157,082.08 155,402.47 77,579.29 176,981.78 10,000.00 163,231.50 2,750.00 68,195.63 23,473.14 1,100.00 61,192.28 135,222.00 9,500.00 5,673.62 28,000.00 2,727,045.26 608,287.44 617,278.58 167,460.98 120,980.00 10,864.78 7,886.06 46,100.00 457,804.22 301,752.54 258,192.90 2,100.00 7,437,102.83 868,287.36 61,100.00 18,308.73 409,813.77	.0% 17.0%
129 TOWN ADMINISTRATOR	152,406	0	152,406	36,396.22	116,009.69	23.9%
131 FINANCE COMM	9,927	0	9,927 40,000	144.27	9,783.18	1.5%
132 RESERVE FUND	40,000	0 9,000	40,000 197,457	.00	40,000.00	.0% 20.7%
138 DDOCTOFMENT OFFICED	100,457 45 597	9,000	197,457 45 597	40,901.59 2 297 31	130,333.31	5.0%
141 ASSESSORS	239 001	0	45,597 239,001	59 822 68	179 178 67	25.0%
145 TREASURER	173,943	Ő	173,943	34,595.34	139,348.00	19.9%
146 COLLECTOR	205,963	Ō	205,963	48,880.95	157,082.08	23.7%
151 LEGAL	167,500	0	167,500	12,097.53	155,402.47	7.2%
152 PERSONNEL BOARD	96,869	0	96,869	19,289.60	77,579.29	19.9%
155 DATA PROCESSING	219,125	8,700	227,825	50,842.75	176,981.78	22.3%
158 TAX TITLE/FORECLOSER	10,000	0	10,000 135,505	.00	10,000.00	.0%
163 FIRCTION	133,303	0 0	17,127	27,075.90 60.00	17 067 00	20.0% .4%
171 CONSERVATION	192 561	0	192,561	29 329 41	163 231 50	15.2%
172 PONDS COMMITTEE	2,750	0	2,750	.00	2,750.00	.0%
175 PLANNING BRD	83,307	0	83,307	15,111.49	68,195.63	18.1%
176 BRD OF APPEALS	29,218	0	29,218	15,111.49 5,745.26 .00	23,473.14	19.7%
179 BY-WAYS	1,100	0	1,100	.00	1,100.00	.0%
190 MISC SELECTMEN	3,000	0	3,000 74,730	3,000.00	.00	100.0%
191 AUDIT	73,500	1,230 0 0	152 061	13,537.72	61,192.28	18.1%
192 PUBLIC PROP. (MAINI)	153,961	0	153,961 9,500	18,/38.60	135,222.00	12.2% .0%
196 CARE OF TOWN CLOCK	6 000	0	6,000	326 38	5,500.00 5,673,62	5.4%
199 TOWN BUILDING UTILITIES	28.000	0	28,000	.00	28.000.00	.0%
210 POLICE	3,678,473	0	3,678,473	951,427.49	2,727,045.26	25.9%
220 FIRE	744,634	0	744,634	136,346.79	608,287.44	18.3%
230 AMBULANCE	796,148	0	796,148	178,869.57	617,278.58	22.5%
241 BUILDING INSPECTOR	211,453	0	211,453	43,992.43	167,460.98	20.8%
242 INSPECTOR	140,950	0	140,950	19,970.00	120,980.00	14.2%
291 CIVIL DEFENSE	11,000	0	11,000 99,717	135.22	10,864.78 70,866.06	1.2% 20.9%
292 DOG OFFICER 294 TREES	66 300	0	66,300	20,830.90	76,800.00 46 100 00	30.5%
295 HARBORMASTER	605.693	7,000	612,693	154.888.89	457.804.22	25.3%
296 WATERWAYS	423,048	0	423,048	121,295.91	301,752.54	28.7%
297 DREDGE	269,594	0	269,594	11,401.02	258,192.90	4.2%
298 MARINE ADVISORY	2,100	0	2.100	.00	2,100.00	. 0 %
300 EDUCATION	8,690,524	0		1,253,420.77	7,437,102.83	14.4%
420 HIGHWAY	1,052,111	0	1,052,111	183,823.97	868,287.36	17.5%
423 SNOW AND ICE	61,100 10,000	0	61,100 19,000	.00	61,100.00 10 200 72	.0% 3.6%
433 TRANCEER CTATION	19,000 546 419	0	546,418	136 604 59	10,308./3 409 812 77	3.0% 25.0%
155 HARDIDIK DIMITON	310,410	U	310,410	130,004.33	400,013.77	23.00



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2 |glytdbud

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
0001 GENERAL FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
440 WASTEWATER 482 AIRPORT 491 CEMETERY 510 BOARD OF HEALTH 541 COUNCIL ON AGING 543 VETERANS 610 GENERAL LIBRARY 650 PARK & RECREATION 691 HISTORICAL 692 XMAS DECORATIONS - EXPENSES 693 PATRIOTIC HOLIDAYS 695 BEAUTIFICATION 710 DEBT SERVICE - PRINCIPAL ON LT 751 LONG-TERM DEBT PAYMENTS 752 DEBT SERVICE - INTEREST ON NOT 820 CHERRY SHEET CHARGES 830 COUNTY TAX 840 MVRHS DISTRICT ASSESSMENT 841 MV COMMISSION ASSESSMENT 842 DCRHA ASSESSMENT 843 MV CULTURAL COUNCIL ASSESS 910 EMPLOYEE BENEFITS 945 INSURANCE	1,242,397 114,900 53,069 321,973 396,057 30,000 926,098 451,199 44,353 36,243 63,000 25,000 1,573,111 260,674 10,000 487,157 5,136,422 434,966 109,162 3,500 5,816,540 430,000 870,000	1,548,985 200,160 0	1,242,397 114,900 53,069 321,973 396,057 30,000 926,098 445,809 44,353 36,243 63,000 25,000 1,573,111 260,674 10,905 687,317 5,136,422 434,966 109,162 3,816,540 430,000 870,000	281,386.49 36,978.65 7,087.82 69,408.16 83,730.04 10,961.92 209,826.01 320,069.64 9,484.80 .00 48,828.55 2,055.06 595,000.00 85,626.75 .00 387,298.00 1,284,105.56 434,966.00 54,581.00 2,850,911.22 79,238.00 870,000.00	961,010.98 77,921.35 45,981.18 252,564.89 312,327.27 19,038.08 716,272.08 135,739.31 34,868.13 36,242.50 14,171.45 2244.94 978,111.00 175,047.39 10,000.00 1,161,687.00 687,316.72 3,852,316.70 .00 54,581.00 3,500.00 2,965,628.85 350,762.00	22.6% 32.2% 13.4% 21.6% 21.1% 36.5% 70.2% 21.4% 77.5% 37.8% 32.8% 32.8% 25.0% 100.0% 49.0% 18.4%
995 TRANSFER TO/ FROM FUND 0006 TOTAL GENERAL FUND	359,883	0	359,883	359,882.91	.00	100.0%
	39,029,186	1,779,685	40,808,871	11,755,737.03	29,053,134.02	28.8%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3 |glytdbud

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
450 WATER	1,363,802	0	1,363,802	427,947.95	935,853.87	31.4%
710 DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	19,488.00	253,228.34	7.1%
752 DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	28,784.95	170,616.32	14.4%
TOTAL WATER FUND	1,835,919	0	1,835,919	476,220.90	1,359,698.53	25.9%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 4 glytdbud

FOR 2020 03

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTAL	40,865,105	1,779,685	42,644,790	12,231,957.93	30,412,832.55	28.7%

** END OF REPORT - Generated by Kim Kane **



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1 |glytdbud

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	0	0	-236,176.61	236,176.61	100.0%
02 OTHER EXCISE	0	Õ	Ô	-592,588.20	592,588.20	
03 PENALTIES & INTEREST	Ö	Ö	Ö	-35,460.36	35,460.36	100.0%
04 PILOT	0	0	0	-28,544.02	28,544.02	100.0%
06 SEWER CHARGES	0	0	0	-222,856.74	222,856.74	100.0%
09 OTHER CHARGES	0	0	0	-73,705.01	73,705.01	100.0%
10 FEES	0	0	0	-278,108.01	278,108.01	100.0%
11 RENTALS	0	0	0	-96,600.82	96,600.82	100.0%
12 SCHOOLS	0	0	0	-520.00	520.00	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-102,767.48	102,767.48	100.0%
17 LICENSES & PERMITS	0	0	0	-154,493.71	154,493.71	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-1,227.73	1,227.73	100.0%
19 FINES & FORFIETS	0	0	0	-24,523.36	24,523.36	100.0%
20 INVESTMENT INCOME	0	0	0	-92,683.77	92,683.77	100.0%
23 MISC NON-RECURRING	0	0	0	-27,384.15	27,384.15	100.0%
30 CHERRY SHEET RECEIPT	0	0	0	-607,874.00	607,874.00	100.0%
35 PERSONAL PROPERTY	0	0	0	-206,241.75	206,241.75	100.0%
36 REAL ESTATE	0	0	0	-9,652,130.67	9,652,130.67	100.0%
37 TAX TITLE	0	0	0	-5,586.78	5,586.78	100.0%
TOTAL GENERAL FUND	0	0	0	-12,439,473.17	12,439,473.17	100.0%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2 |glytdbud

ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
6000 WATER FUND	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
05 WATER	0	0	0	-73,312.20	73,312.20	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-81.25	81.25	
20 INVESTMENT INCOME	0	0	0	-3,036.72	3,036.72	
TOTAL WATER FUND	0	0	0	-76,430.17	76,430.17	100.0%



TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 3 |glytdbud

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTA	L 0	0	0	-12,515,903.34	12,515,903.34	100.0%

^{**} END OF REPORT - Generated by Kim Kane **