




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

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(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: August 31, 2020
SUBJECT: Town Department Heads Monthly Report for July 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	
<p><i>July 09, 2020</i></p> <ul style="list-style-type: none"> ▪ In Town Mask Use – electronic petition requesting local face covering regulation <p><i>July 13, 2020</i></p> <ul style="list-style-type: none"> ▪ BOS and Financial Advisory Committee – Year end transfers ▪ Eversource Hearing – 86 School St. ▪ Stefanie Wolf – Outdoor Sales ▪ Regular Business: <ul style="list-style-type: none"> ▪ Commercial Marine License Renewals – Edward Gentle, Jr., Edwin Gentle III, Catboat Charters, Harborside Inn, Skyhigh Kiteboarding ▪ Council on Aging Gift ▪ Block a Public Way – MV Museum ▪ Town Administrator Report ▪ Minutes ▪ Appointments and Reappointments: <ul style="list-style-type: none"> ▪ Sign Advisory Committee 	<p><i>July 20, 2020</i></p> <ul style="list-style-type: none"> ▪ BOS & Marine Advisory: Commercial Kiteboarding ▪ Whatever Silver - Marc Glassman ▪ Christmas in July - Edgartown Board of Trade ▪ Regular Business: <ul style="list-style-type: none"> ▪ Excavations Permit – Evergreen Landscape – 27 Herring Creek Rd & 94 Herring Creek Rd. Farrissey – 86 Schools St. ▪ Town Administrator Report ▪ Minutes



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Dog Calls	85												
Dog/Livestock Calls	0												
Cat Calls	23												
Calls – Other Animals	20												
Skunk Calls	6												
Raccoon Calls	1												
Dogs Impounded	3												
Cats Impounded	0												
Other Animals Impounded	0												
Dogs Adopted/As of MV	0												
# Cats Adopted/as of MV	0												
Other Animals Adopted/OTHER:	0												
# Dogs Hit and Killed	0												
Dogs Hit and Injured	1												
Dogs Sick/Injured/Dead (not by car)	0												
Cats Hit and Killed	0												
Cats Hit and Injured	0												
Cats Sick/Injured/Dead (not by car)	0												
Calls: Other Animals Hit/Injured/Sick	0												
Calls: Other Dead Animals	0												
Misc Calls	20												
Dogs Biting Humans Reported	2												
Dogs Biting Dogs Reported	1												
Dogs Attacking Other Dogs	1												
Dogs Attacking Other Animals (not livestock)	0												
Cat Bites Reported	0												
Other Animals Bites	0												
Quarantines: 45 day/4 month	0												
Tickets issued	2												
Other animals calls:													
1 bat													
4 bird													
1 chicken													
2 crow													
2 deer													
3 goat													
3 gull													
2 squirrel													
2 swan													

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of July. At the July 14th, 2020 meeting, the Committee discussed the resale of 28 Jason Dr. and are waiting for the administrator and DCRHA



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to put together a packet for applications. The Committee also discussed the progress of the Meshacket RFP and voted to hire Ann Silverman to consult with the final review of the RFP and the evaluation of the developer's submissions. Lastly, the Committee discussed various inventory issues which the administrator will attend to.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
New Single Family Residence	2												
Multi-Family Building	0												
Single Family Residence Additions/Alterations	17												
Garage/Barn	0												
Shed/Deck/Porch/Fence	5												
New Commercial	0												
Commercial Additions/Alterations	0												
Swimming Pools	1												
Miscellaneous	26												
Totals	51												
# of Investigated Complaints	19												

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY21													
Vital Records Registered	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Births	4												4
Deaths	2												2
Marriages	8												8
Marriage Intentions	6												6
Voter Registration													
New Voter Registration	26												26
Removed Voters	7												7
Total # of Registered Voters	3921												3,921
Total # of Residents	5061												5,061

Conservation Agent: Submitted by Jane Varkonda:

The Commission had two public meetings in July.



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July 1: Folliard – repair/reconstruct concrete bulkhead; Bauman –reconstruct house; Blue Heron – demolition and reconstruction of a dwelling, installation of a septic, pool and related site improvements; Goldstein – pier construction.

Farm Institute: review of proposed summer activities
Executive Session

July 15: 79 Turkeyland Cove – install 10,000 gallon underground storage tank; Osprey Cove – additions to garage; Malm – install new well.

Waller Farm: request for plant sale; Cape Wind – review Agent’s comments on eelgrass study; FI/TTOR: review of June 26 TTOR letter; Fuller Street Beach update on turn around; Swartz –update salt marsh removal violation and restoration of coastal dune alterations.

The staff has been allowed back into the office on a limited basis which has slowed responses to the public at large, property owners, applicants and the agents. Site inspections by the Commission’s agent and the Commissioners have increased as allowed and those inspections are being prioritized in the fairest manner possible. Inquiries by the public, applicants and their agents were responded to in a timely manner as efficiently as possible given the remote working conditions and lack of immediate access to records and files.

The Commission hired Biodiversity Works to monitor piping plover nesting activity at Lighthouse Beach. With the assistance of the Animal Control Officer and regular patrols by the Edgartown Police Department the Biodiversity staff were able to successfully protect two plover nests from dogs entering the nesting area and foot traffic that was entering the fenced off area. Both pairs of nests fledged chicks.

Activity at Fisherman’s Landing continued to be difficult to control as users of the area most often failed to lock the access behind them. Multiple times the chain was cut and the lock has been replaced at least 5 times due to vandalism.

The Woods Hole Group sent each town department with infrastructure in the study area the proposed ratings for each asset for review prior to the final report. The town will then be able to prioritize actions to remove those assets from risk of damage due to sea level rise and storm surge during coastal events.



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Council on Aging: Submitted by Dianne Durawa:

EDGARTOWN COA FY21													
Service Units	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Advocacy/Case Management	72												
Consultations, Office and Phone	135												
General Information Provided	166												
"Are You Okay" check-ins	90												
EMT Outreach	0												
Fuel Assistance	0												
Home/Hospital Visit	12												
Errands	26												
Family Assistance	23												
Surplus Food Delivery	94												
Lunch/Meal Delivery	170												
Memory Support	1												
Mental Health Support	2												
Referrals	23												
Fitness/Exercise	45												
Arts and Crafts	0												
Community Education	0												
Recreation/Social Activities	13												
Wellness Programs	24												
Writing and Literature	50												
Newsletter	305												
Volunteer Hours	132												
Misc. Services	135												
Legal/Professional Services	3												
Medical Equipment Loan	4												

The Council on Aging reports an incomplete list of statistics for today as our activities person is finally on vacation. Figures will be updated shortly. We continue to send frozen meals made by our cook to approximately 45 to 50 seniors each Wednesday. Each senior receives 5 frozen meals, delivered by volunteers. Slough Cove Farm through a grant from the Island Grown Initiative is providing additional meals and the Edgartown Yacht Club donates an assortment of prepared items. Several local farms including Slipaway, the Gleaners and Morning Glory are delivering fresh produce every week, and this in turn is sent home to seniors and used in our meal preparation. We are happy to let you know that our new freezer has arrived to replace the one which stopped working in late June. We may seem to be all about food, but actually, we are beginning to meet outside with clients at their homes, we have started processing fuel assistance applications and are now working on our hurricane preparations procedures.

Although we are not having activities at the center, several zoom programs are taking place. The poetry group zooms every Thursday with a number of participants, exercise and yoga classes are being zoomed, as well as zoomed "get-togethers with anyone who is interested in visiting for an hour or so. Advanced Care Planning Workshops on zoom are being provided by Healthy Aging MV.



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Energy Committee: Submitted by Alan Strahler:

- On July 1, the Energy Committee met using Zoom. The committee discussed the status of energy audits by Rise Engineering and municipal energy savings identified thus far. It was also noted that funds for a consultant to advise the town on the development of future solar power were approved in the June town meeting.
- On July 8, Committee Chair Alan Strahler attended the Cape Light Compact Board Meeting as Edgartown member. The meeting was conducted remotely using the Zoom application.
- On July 10, Rise Engineer Alex Dwyer, accompanied by Alan, carried out energy audits of the Edgartown School and the Council on Aging. This completed the audits of all selected town buildings.
- On July 23, Alan attended the Cape and Vineyard Electric Cooperative Board meeting as Edgartown member. The meeting was conducted remotely by Zoom

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY21													
Fire Prevention and Code Compliance	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Smoke Alarm and CO Detection Inspections	35												
Propane Tank Inspections	22												
New Construction Plan Review	13												
Fire Prevention Activity	70												
Fire Service Activity													
Fires	4												
Automatic Fire Alarm Activations	103												
Motor Vehicle Accidents	8												
Investigations of Conditions	5												
Water/Boating Incidents	7												
Illegal Burning	1												
Hazardous Material Incidents	0												
Fire Department Training (hrs)													
Department Drills	54												
Fire Academy/ NFPA Courses	0												
Fire Department Equipment Checks	12												
Ambulance Service Activity													
Refusals	19												
Treat and Transfer	60												
Misc Calls to Service (Stand bys, assists, etc)	19												
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	0												
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	15												



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Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Avg. Transient Mooring Per Day	102												
Tows	23												
Medical Incident Responses	6												
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	12												
Boating Accident Reports (BAR)	4												
Katama Bay Opened for Anchorage (Days)	3												

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Septic Permits (Total)	7												
Septic Permit Applications Rec'd (New Construction)	1												
Septic Repair or Up-grade Permits	3												
Enhanced Treatment Septic System with Nitrogen Removal	1												
Septic System Abandonment Permit	2												
Septic Application Withdrawn Prior to Action	0												
Sale and Transfer Septic System Inspection Reports Received	17												
Passing Transfer Inspections	15												
Failed Transfer Inspections	2												
"Needs Further Evaluation" Transfer Inspections	0												
"Conditionally Passes" Transfer Inspections	0												
Well Construction Permits (New and Replacement)	1												
Food Establishment Permits	2												
Temporary Food Event permits	0												
Tobacco Sale Permits	0												
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0												
Residential Pool Const.	3												
Body Art Establishment (tattoo)	0												
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0												
Deed Restrictions approved	1												
Variance Hearings by Board	0												
Septic System Installation Inspections	4												
Perc Tests Witnessed	5												

Highway: Submitted by Allan Debettencourt:

- Repaired two sinkholes by finger piers at the Foot of Main Street by dingy dock and reset bricks.



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- Replace several signs and clean where possible of graffiti throughout Edgartown.
- Set up for Town Meeting at Edgartown School and clean up at end.
- Set up outside dining at various locations in town with concrete barriers and metal fencing.
- Install five-minute pick-up zones in certain locations of town.
- Continue with roadside maintenance and mowing of Cemeteries, Parks, and Katama Air Field.

Historic District: Submitted by Brique Garber:

The HDC met on July 16th by remote access through Zoom. The Commissioners voted on 5 applications.

- Public Hearing: 73 N. Water St./ Pool & Patio – Approved
- 131 N. Water St. cont from 6.25.2020 / Roof -Approved
- 44 School St. / Windows – Approved
- 68 School St. / Window – Approved
- 30 Cottage St. / Fence & Gate - Approved

The meetings were held through remote access (Zoom) and hosted by Doug Finn. This meeting format is working well for the members of the Commission. We plan to continue by remote access for August - October and then will re-evaluate with the guidance of the Town and the State.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Website Visits	1,892												
Average Visits Per Day	61												
Pages Viewed	68,000												
Average Pages Viewed Per Day	2,194												
Average Busiest Day of Week	Monday												
Hour of Day Accessed the Most	8:00 AM												
Most Downloaded Item	Mask Order PDF												

Library: Submitted by Lisa Sherman

Children's Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page included a weekly live reading of Alice in Wonderland with the staff and horses at Misty Meadows Equine Learning Center, and a live weekly story hour with Chris



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- Virtual Summer Reading program continued through July, and kits were available for pickup at the library
- Virtual Teen Fae Re-tales storytime with Chris, weekly on Tuesdays
- Virtual Teen Dungeons and Dragons with Chris, weekly on Thursdays

Adult Programs and Offerings included:

- Several summer reading lists and popular title lists were created for patrons and offered on the library's website and in the newsletter.
- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, tv, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by library assistant Chris Look, which includes recipes, cooking techniques and home kitchen help
- Online travel blog by library assistant Kerith McFadden, which includes location-themed books, movies, music and other resources available with a CLAMS card
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Virtual Program with Field Biologist speaking on protecting yourself from Tick-Borne Illnesses
- Virtual public forum on Future Plans for Windermere Eldercare Facility
- Virtual Opera listening class with Susan Grunthal
- Virtual Concert with Stanley & Grimm
- Virtual Author Talk with local author Julia Spiro on her debut novel *Someone Else's Secret*
- Zoom U: Virtual Program on Archaeology in Rough and Remote Places with Rhys Townsend
- Virtual Cover Letter writing workshop with Abby Remer
- Virtual Movie in Focus: Film Discussion Group with Virginia Munro

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department July 2020

- Staffing / HR Issues with staff.
- Robinson Road Recreation Area procedures finalized for this season.
- Public feedback regarding South Beach.
- New signs for beach ordered/ Left and Right fork one way in, one way out.
- Covid signs for all beach paths going in and out.
- ATV repairs by Highway Department.



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Edgartown Cemetery Department July 2020

- Four burials in July.
- Two cemetery lots sold.
- New shell pathways in Old Westside Cemetery.
- Headstone restoration project ongoing.
- Drought/ mowing discussed.

Planning Board: Submitted by Doug Finn:

The Planning Board met three times in July , 2020. All meetings were conducted through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

Board Actions included

- Continuance of a public hearing related to a Definitive Subdivision Plan, proposing to subdivide 54.26 acres in R-20 residential district into 36 lots. The application continues to be reviewed by the MV Commission. Further continued to July 21.
- Review of a request to place two tents on the patio from July 1 through August 31, at a local restarant at 227 Upper Main Street. Approved.
- Continuation of a public hearing related to a proposed Definitive Subdivision Plan to subdivide 30.75 acre +/- lot into four conforming lots to serve the Town of Edgartown's Recreation Area, the Town of Edgartown's New West Side Cemetery, and the Boys and Girls Club. The plan will extend M. Daniels Way to serve the lots. The proposal continues to be reviewed by the MV Commission. The hearing was continued June 16, then to July 21
- Continuation of a public hearing related to a proposal to construct an in-ground swimming pool, solid wood fencing, a sound proof pool equipment shed and an outdoor shower enclosure and associated utilities and landscaping, located in the inland zone of the Coastal District. Located at 40 Pease Point Way North.
- A Site Plan Review related to an application for a ground-mounted solar photovoltaic array and carport, to be constructed at 11A Street. Approved with conditions.
- A Site Plan Review related to an application to construct a ground-mounted solar photovoltaic array, with less than 20 Kwh nameplate capacity at 10 Janes Cove Way. Continued to July 7.

Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the board met remotely on June 2, June 12 and June 16. Additional 'remote' meetings were scheduled for July 7 and July 21. Meetings through August and September will likely be through remote conferencing.

The division of land proposed by the Boys and Girls Club, as well as the Meetinghouse Way Subdivision continues to be reviewed by the MV Commission. Staff and board members continue to be involved in the public hearing process.



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As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY21													
	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	YTD
Alarms	120												
Disturbance/Fights	7												
Medical	53												
Suspicious	46												
Noise Complaints	41												
Mental Health	3												
Assist Citizen	28												
Domestic Related	9												
Disputes/Civil Matters	14												
Intoxicated Party	10												
Protective Custody	0												
Weapons Complaint	1												
Elder Assist	0												
Suicide Threats	1												
Liquor Establishment Calls	28												
Sexual Assaults	3												
Breaking & Entering	2												
Stolen MV	0												
Stolen Property	11												
Trespassing	1												
Vandalism	3												
MV Accidents (Includes bicycle and mopeds)	25												
MV Complaints	7												
MV Stops	77												
Lockouts	24												
TOTAL CALLS	1203												

Shellfish: Submitted by Paul Bagnall:



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EDGARTOWN SHELLFISH CY20	
	As of 31 May 2020
Bay Scallops	562 Bushels
Oysters	620 Bushels
Quahogs	220 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	790 Bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, July 2020

Flow for July 2020 was 10,656,821 gal. Effluent flow was 13,874,290 gal for July 2020... Total N was 2.41 mg/L and 3.59 mg/L for a monthly average of 3.00 mg/L reported to DEP. Septage for the month was 162,757 gallons.

- Wed 1 – Pump station servicing Edg Meat & Fish and Granite was overloaded with grease. 2 pumps, 2 EQDs, and a septic hauler to clean grease from the pump chamber was required.
- Thur 2 – Scum Pump startup and operator training.
- Wed 8 – Called to field club for “sewer” overflow. Private storm drain containing decomposing material causing odors.
- Fri 10 – Pull pump #2 from Meshakett rd pump station.
- Mon 13 – Monthly report to DEP. Contract for new pump to replace pump #2 at Meshakett Rd. pump station.
- Tue 14 – Performed 1st monthly samples and fecal coliform tests.
- Wed 15 – Global boiler performed boiler inspection. Powers electric review worksite to electrify the large shed.
- Thur 16 – E-mail discussion with Morning Glory owners about the use of and maintenance of Quinomica rd for wastewater monitoring well access.
- Fri 17 – Discussed plant upgrades and changes to such with Tighe & Bond.
- Mon 20 – Fire alarm in post treatment building caused by overheating compressor room.
- Tue 21 – Perform 2nd monthly samples.
- Thur 23 – Contact Garage Door service company to price, power, & repair overhead doors to the container room and the large shed. WW Comm. Meeting.
- Fri 24 – Finalized bid proposal documents and scope of work with Tighe & Bond.
- Wed 29 – Replaced diaphragm for #3 sludge pump in pretreatment basement. Drop off Meshakett rd pump #2 at repair shop and pick up new pump for Meshakett rd pump station.
- Fri 31 – Lower new Meshakett rd pump into place



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Water Department: Submitted by William Chapman:

Operational Report July 2020

- The Water Department was reimbursed in the amount of \$11,860.00 for the variable frequency drive that was installed in the Wintucket Pumping Station.
- A fire hydrant on left fork that had been struck was replaced. In addition, an extension kit was added to bring the hydrant to the proper grade. This was an unreported accident, meaning the Water Department will absorb the cost of repair.
- A faulty pH probe at the Wintucket Pumping Station was replaced.
- Water Department facilities were mowed and trimmed.
- Several fire hydrants were trimmed and inspected.
- Three water services were installed.
- Work continued on the sitework for the communication equipment upgrades at the Mill Hill Standpipe.

		2020 Well Production				
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
July	0	9,386,000	22,585,500	33,092,000	10,605,200	75,668,700
Y.T.D.	66,000	34,393,000	64,816,800	62,492,000	22,564,500	184,332,300

Zoning Board of Appeal: Submitted by Lisa Morrison:

No public hearings were scheduled for the month of July.

The following project was granted a one year-extension:

- JUBIN/ARAGONA – 45 DAVIS LANE (Assr. Pcl. 20D-135.2) special permit for addition of a twostory wing.

Accountant: Submitted by Amy Tierney (See attached pages):

09/03/2020 10:18
6028atie

TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
glytddbud

FOR 2021 01

JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	0	0	0	-33,748.33	33,748.33	100.0%
02 OTHER EXCISE	0	0	0	-145.00	145.00	100.0%
03 PENALTIES & INTEREST	0	0	0	-4,488.66	4,488.66	100.0%
06 SEWER CHARGES	0	0	0	-79,391.81	79,391.81	100.0%
09 OTHER CHARGES	0	0	0	-16,528.33	16,528.33	100.0%
10 FEES	0	0	0	-40,548.58	40,548.58	100.0%
11 RENTALS	0	0	0	-3,000.00	3,000.00	100.0%
16 OTHER DEPARTMENTAL	0	0	0	-28,391.99	28,391.99	100.0%
17 LICENSES & PERMITS	0	0	0	-33,212.50	33,212.50	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-750.00	750.00	100.0%
19 FINES & FORFIETS	0	0	0	-1,501.15	1,501.15	100.0%
20 INVESTMENT INCOME	0	0	0	-8,278.92	8,278.92	100.0%
35 PERSONAL PROPERTY	0	0	0	-94,008.20	94,008.20	100.0%
36 REAL ESTATE	0	0	0	-5,580,502.85	5,580,502.85	100.0%
40 OFS	0	0	0	-21,949.61	21,949.61	100.0%
TOTAL GENERAL FUND	0	0	0	-5,946,445.93	5,946,445.93	100.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	0	0	0	-72,000.19	72,000.19	100.0%
20 INVESTMENT INCOME	0	0	0	-448.28	448.28	100.0%
TOTAL WATER FUND	0	0	0	-72,448.47	72,448.47	100.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	0	0	0	-6,018,894.40	6,018,894.40	100.0%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 1

To Yr/Per: 2021/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 1

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria	
Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Revenue
Account status	
Rollup Code	

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ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	123,630	0	123,630	5,169.52	.00	118,460.60	4.2%
129	TOWN ADMINISTRATOR	153,406	0	153,406	8,512.80	.00	144,893.11	5.5%
131	FINANCE COMM	12,413	0	12,413	.00	.00	12,413.21	.0%
132	RESERVE FUND	100,000	0	100,000	.00	.00	100,000.00	.0%
135	TOWN ACCOUNTANT	188,727	0	188,727	9,745.84	.00	178,980.72	5.2%
138	PROCUREMENT OFFICER	46,247	0	46,247	425.00	.00	45,821.95	.9%
141	ASSESSORS	243,614	0	243,614	27,393.55	.00	216,220.46	11.2%
145	TREASURER	175,220	0	175,220	9,446.70	.00	165,773.01	5.4%
146	COLLECTOR	206,222	0	206,222	13,162.89	.00	193,059.19	6.4%
151	LEGAL	167,500	0	167,500	.00	.00	167,500.00	.0%
152	PERSONNEL BOARD	100,155	0	100,155	5,160.49	.00	94,994.39	5.2%
155	DATA PROCESSING	223,574	0	223,574	6,240.00	.00	217,333.84	2.8%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161	CLERK	134,636	0	134,636	7,298.94	.00	127,337.53	5.4%
163	ELECTION	17,127	0	17,127	.00	.00	17,127.00	.0%
171	CONSERVATION	183,724	0	183,724	7,557.60	.00	176,166.61	4.1%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	76,795	0	76,795	3,943.80	.00	72,851.32	5.1%
176	BRD OF APPEALS	30,276	0	30,276	1,620.00	.00	28,656.14	5.4%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	.00	.00	3,000.00	.0%
191	AUDIT	73,500	0	73,500	.00	.00	73,500.00	.0%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	.00	.00	153,960.60	.0%
195	TOWN REPORTS	11,500	0	11,500	.00	.00	11,500.00	.0%
196	CARE OF TOWN CLOCK	4,000	0	4,000	.00	.00	4,000.00	.0%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	.00	.00	28,000.00	.0%
210	POLICE	3,561,566	7,844	3,569,409	279,115.69	.00	3,290,293.56	7.8%
220	FIRE	634,930	0	634,930	25,112.41	.00	609,817.57	4.0%
230	AMBULANCE	826,527	0	826,527	48,240.92	.00	778,286.11	5.8%
241	BUILDING INSPECTOR	165,703	0	165,703	7,993.88	.00	157,709.30	4.8%
242	INSPECTOR	140,950	0	140,950	4,020.00	.00	136,930.00	2.9%
291	CIVIL DEFENSE	11,000	0	11,000	.00	.00	11,000.00	.0%
292	DOG OFFICER	103,668	0	103,668	6,285.40	.00	97,382.40	6.1%
294	TREES	67,145	0	67,145	.00	.00	67,145.00	.0%
295	HARBORMASTER	588,375	0	588,375	52,547.13	.00	535,827.46	8.9%
296	WATERWAYS	434,494	0	434,494	23,288.25	.00	411,205.97	5.4%
297	DREDGE	271,397	0	271,397	2,830.31	.00	268,566.69	1.0%
298	MARINE ADVISORY	2,100	495	2,595	.00	.00	2,595.00	.0%
300	EDUCATION	9,311,648	0	9,311,648	114,299.61	.00	9,197,348.51	1.2%
420	HIGHWAY	1,096,542	0	1,096,542	43,066.12	.00	1,053,475.91	3.9%
423	SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424	STREET LIGHTS	19,000	0	19,000	.00	.00	19,000.00	.0%
433	TRANSFER STATION	546,461	0	546,461	136,615.22	.00	409,845.69	25.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2021 1 TO 2021 1

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,283,714	52,780	1,336,494	43,680.35	.00	1,292,813.35	3.3%
482 AIRPORT	114,900	0	114,900	10,044.19	.00	104,855.81	8.7%
491 CEMETERY	40,984	0	40,984	1,439.55	.00	39,544.45	3.5%
510 BOARD OF HEALTH	334,502	0	334,502	33,299.48	.00	301,202.11	10.0%
541 COUNCIL ON AGING	371,954	168	372,122	17,685.72	.00	354,436.19	4.8%
543 VETERANS	30,000	0	30,000	3,087.00	.00	26,913.00	10.3%
610 GENERAL LIBRARY	948,605	0	948,605	63,102.63	.00	885,502.73	6.7%
650 PARK & RECREATION	480,487	0	480,487	78,438.76	.00	402,048.15	16.3%
691 HISTORICAL	45,859	0	45,859	2,595.84	.00	43,263.57	5.7%
692 XMAS DECORATIONS - EXPENSES	38,224	0	38,224	.00	.00	38,224.00	.0%
693 PATRIOTIC HOLIDAYS	17,000	0	17,000	.00	.00	17,000.00	.0%
695 BEAUTIFICATION	33,000	0	33,000	.00	.00	33,000.00	.0%
710 DEBT SERVICE - PRINCIPAL ON LT	1,563,411	0	1,563,411	.00	.00	1,563,411.00	.0%
751 LONG-TERM DEBT PAYMENTS	196,427	0	196,427	25,137.50	.00	171,289.78	12.8%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	1,477,130	0	1,477,130	.00	.00	1,477,130.00	.0%
830 COUNTY TAX	709,490	0	709,490	.00	.00	709,490.36	.0%
840 MVRHS DISTRICT ASSESSMENT	5,040,785	0	5,040,785	.00	.00	5,040,785.07	.0%
841 MV COMMISSION ASSESSMENT	489,097	0	489,097	.00	.00	489,097.00	.0%
842 DCRHA ASSESSMENT	121,167	0	121,167	.00	.00	121,167.00	.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	.00	.00	3,500.00	.0%
910 EMPLOYEE BENEFITS	5,988,335	0	5,988,335	2,005,521.89	.00	3,982,813.11	33.5%
945 INSURANCE	500,000	0	500,000	.00	.00	500,000.00	.0%
990 TRANSFERS OUT TO OTHER FUNDS	361,950	0	361,950	361,949.61	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	1,053,190	0	1,053,190	1,053,190.00	.00	.00	100.0%
TOTAL GENERAL FUND	41,567,694	61,286	41,628,980	4,548,264.59	.00	37,080,715.53	10.9%

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,350,917	0	1,350,917	233,777.06	.00	1,117,139.80	17.3%
710 DEBT SERVICE - PRINCIPAL ON LT	272,869	0	272,869	19,488.00	.00	253,380.66	7.1%
752 DEBT SERVICE - INTEREST ON NOT	188,899	0	188,899	26,474.08	.00	162,424.71	14.0%
TOTAL WATER FUND	1,812,684	0	1,812,684	279,739.14	.00	1,532,945.17	15.4%

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JOURNAL DETAIL 2021 1 TO 2021 1

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	43,380,378	61,286	43,441,664	4,828,003.73	.00	38,613,660.70	11.1%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

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Format type: 1

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Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2021/ 1

To Yr/Per: 2021/ 1

Include budget entries: Y

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Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2021/ 1

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria	
Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Expense
Account status	
Rollup Code	