




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: September 30, 2019
SUBJECT: Town Department Heads Monthly Report for August 2019

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>August 5, 2019</i></p> <ul style="list-style-type: none"> ▪ The Town Bar & Grill – Entertainment License ▪ Behind the Bookstore – Entertainment License ▪ Block a Public Way – Rosbeck Builders ▪ Felix Neck – One Day Liquor License and Entertainment License Sanctuary Supper <p><i>August 12, 2019</i></p> <ul style="list-style-type: none"> ▪ MV Marathon – Lee Ann Yarbor <p><i>August 26, 2019</i></p> <ul style="list-style-type: none"> ▪ 4:00 PM Harborview – Winter closing request ▪ 4:05 PM Bass in the Grass Event 	<p><i>August 5, 2019</i></p> <ul style="list-style-type: none"> ▪ Health and Human Services Contract ▪ Request to Film ▪ Harbormaster Commitments ▪ One Day Liq License – Rosewater ▪ Change of Manager – Alchemy ▪ FY 19 Performance Evaluations ▪ Commercial Marine Licenses ▪ Dark Woods Lot Permits <p><i>August 12, 2019</i></p> <ul style="list-style-type: none"> ▪ FY 19 Performance Evaluations <p><i>August 26, 2019</i></p> <ul style="list-style-type: none"> ▪ DCSD MV RECC Agreement ▪ Set Hearings for Vicious Dog Complaint ▪ Chappy Ferry Hearing Date ▪ Dock Dance on 31 August ▪ Yard Sale Permit ▪ VTA Appointment ▪ Procurement/FinCom Appointment



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Dog Calls	106	80											
Dog/Livestock Calls	0	0											
Cat Calls	24	21											
Calls – Other Animals	30	13											
Skunk Calls	4	5											
Raccoon Calls	2	0											
Dogs Impounded	9	2											
Cats Impounded	1	0											
Other Animals Impounded	4	0											
Dogs Adopted/As of MV	1	0											
# Cats Adopted/as of MV	1	0											
Other Animals Adopted/OTHER:	3	0											
# Dogs Hit and Killed	0	0											
Dogs Hit and Injured	0	0											
Dogs Sick/Injured/Dead	0	0											
Cats Hit and Killed	1	0											
Cats Hit and Injured	0	0											
Cats Sick/Injured/Dead	0	2											
Calls: Other Animals Hit/Injured/Sick	8	5											
Calls: Other Dead Animals	9	3											
Misc Calls	39	35											
Dogs Biting Humans Reported	8	3											
Dogs Biting Dogs Reported	2	0											
Dogs Attacking Other Dogs	3	0											
Dogs Attacking Other Animals	0	1											
Cat Bites Reported	1	0											
Other Animals Bites	0	0											
Quarantines: 45 day/4 month	0	3											

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting on August 13, 2019. At their August 13th meeting the committee members discussed the Meshacket RFP, various owner compliance issues as well as some legal procedures. On August 30th the Affordable Housing Administrator Arielle Faria, the Edgartown Planning Board's Lucy Morrison and the Edgartown Town Administrator James Hagerty held a conference call with Laura Shufelt of Mass Housing Partnership for consultation with regards to the Meshacket RFP



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Building Inspector: Submitted by Lenny Jason:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
New Single Family Residence	2	4											
Multi-Family Building	0	0											
Single Family Residence Additions/Alterations	11	16											
Garage/Barn	2	2											
Shed/Deck/Porch/Fence	5	5											
New Commercial	0	0											
Commercial Additions/Alterations	1	3											
Swimming Pools	0	4											
Miscellaneous	19	20											
Totals	40	53											
# of Investigated Complaints	13	13											

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Births	4	7											
Deaths	4	2											
Marriages	9	7											
Marriage Intentions	11	16											
Voter Registration													
New Voter Registration	13	16											
Removed Voters	6	4											
Total # of Registered Voters	3,791	3,803											
Total # of Residents	4,978	4,936											

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in August on 8/14 and 8/28, and several executive session meetings.

- August 14th: Pantekidis –pool and landscaping; Black Cap trust-dwelling, pool and related; Green hill-demolish existing and build new; Traves-addition to dwelling. Purdy septic upgrade; Schawbel-septic. Horowitz –Fuller street beach turn around; Executive Session-Vineyard Wind and MV Museum.
- August 28th: Engelhorn-renovations & additions; Commonwealth of Mass-temp buoys; Black Cap Trust; Greenhill;

Work load continues to be voluminous and steady. Commission agent regularly meets with applicants and their contractors on site and in the office to review plans and address issues that arise. Answer questions and



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emails from the public in the office, via phone or emails. Reviewed and prepared agent reports for the Commissioners.

Prepared and coordinated with Town Counsel for appeal of DEP's Superseding Order for Vineyard Wind; Coordinate and attend meetings for Norton land project; coordinate and consult with consultants for MEPA and MESA filings for Norton Land project; coordinate with consultant for rare species habitat assessment for Norton Land Project. Agent attended dredge and Katama airfield meetings. Coordinate with The Nature Conservancy, Fire Dept and Police Dept for Katama airfield burn. Coordinate preparations for MVP action grant kick off meeting.

Property Management:

- Regular site visits to Katama farm including but not limited to lease compliance; Aero Ave maintenance; on site review with pasture management consultant and TTOR farm staff; regular communication with TTOR staff re: issues and events and compliance with lease.
- Fuller Street Beach: post signs for beach usage. Monitor beach grass planting project.
- Lighthouse Beach shorebird nesting area: coordinate with contractor for piping plover nest protection; assess status of nests to determine if the brood fledged successfully.
- Fisherman's Landing Katama Bay Road: regular and numerous site visits to post signs, delineate parking areas, inspect for compliance with property rules and regulations; respond to abutters complaints; replacing the lock when it is damaged or when it disappears; answer phone calls re: changes in property management this season.
- Katama Airfield: regular site visits to inspect for compliance with leases and property regulations. Communicate with Airfield Manager regarding management issues. Coordinate with Nature Conservancy staff for rare species monitoring, management of invasive vegetation and preparations for controlled burn.
- South Beach and Norton Point: assist park dept and TTOR with beach management activities and plans to relocate left fork restroom enclosure.

Council on Aging: Submitted by Paul Mohair:

The Anchors, Edgartown Council on Aging, provided programs and delivered services to 201 seniors, 832 times in August 2019. These included, *but were not limited to*, the following events and assistance.

PROGRAMS AND EVENTS

- 30 seniors attended a live piano performance before lunch
- 35 seniors attended art, needle point, and artist of the month presentation a combined total of 56 times
- 7 seniors attended fitness and exercise classes a total of 32 times
- 105 seniors attended recreational and social activities, including 104 seniors who attended 203 lunches; 14 seniors who played bridge 33 times



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- 15 seniors received 16 wellness checkups, including blood pressure, hearing checkups, and foot clinic
- 11 seniors attended poetry group 37 times

SERVICES AND OUTREACH

- 30 seniors received advocacy and case management 43 times
- 77 seniors received general information 126 times
- 8 seniors attended memory support group 23 times
- 38 seniors received 63 phone consultations
- 17 seniors were referred for services and assistance 19 times
- 9 seniors received mental health support 22 times

VOLUNTEER STATISTICS

- 14 seniors donated 85 hours of their time to various clubs and programming including, *but limited to*, 26 hours assisting with cooking and prepping Anchors' lunches; 22 hours managing our Mah Jong Club and games; 5 hours of administrative support and receptionist duties

In addition to the above, our public town nurse appeared at the Anchors to do health and blood pressure screenings for all who requested it. Our ear and hearing wellness licensed hearing specialist performed hearing tests, hearing aid checks, and general checkups at no cost. In collaboration with the town library, an iPad training and workshop was held at the library and well attended with a full class. A local photographer, Peter Dreyer, displayed his photographs throughout the Anchors. Susan Grunthal, an Edgartown resident, presented a photographic journal of her adventures in Rwanda, Zimbabwe, and Botswana.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30											
Propane Tank Inspections	19	9											
New Construction Plan Review	8	9											
Fire Prevention Activity	61	48											
Fire Service Activity													
Automatic Fire Alarm Activations	92	85											
Motor Vehicle Accidents	3	9											
Investigations of Conditions	8	5											
Water/Boating Incidents	3	2											
Illegal Burning	1	1											
Hazardous Material Incidents	2	0											
Fire Department Training													
Department Drills	0	111 hrs											
Fire Academy/ NFPA Courses	240 hrs	0											
Fire Department Equipment Checks	18 hrs	11 hrs											
Ambulance Service Activity													
Refusals	17	30											
Treat and Transfer	84	85											
Misc Calls to Service (Stand bys, assists, etc)	14	22											
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7											
July Public Education (1 CPR class {13 Students }, Stop the Bleed, First Aid)	1	0											

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116											
Tows	27	54											
Medical Incident Responses	6	11											
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22											
Boating Accident Reports (BAR)	10	10											
Katama Bay Opened for Anchorage (Days)	5	6											



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13											
Septic Permit Applications Rec'd (New Construction)	4	9											
Septic Repair or Up-grade Permits	4	2											
Enhanced Treatment Septic System with Nitrogen Removal	1	0											
Septic System Abandonment Permit	2	2											
Septic Application Withdrawn Prior to Action	0	0											
Sale and Transfer Septic System Inspection Reports Received	14	15											
Passing Transfer Inspections	13	13											
Failed Transfer Inspections	0	1											
"Needs Further Evaluation" Transfer Inspections	0	1											
"Conditionally Passes" Transfer Inspections	1	0											
Well Construction Permits (New and Replacement)	2	4											
Food Establishment Permits	2	0											
Temporary Food Event permits	7	3											
Tobacco Sale Permits	0	0											
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0											
Residential Pool Const.	1	5											
Body Art Establishment (tattoo)	0	0											
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0											

Additionally:

- 13 town bathing beach water quality samples were drawn and tested for enterococcus bacteria. All samples were below the maximum allowable bacteria counts. The last samples for the 2019 season were collected on August 26.
- 2 perc tests were witnessed
- 6 septic system installations were inspected and Certificates of Compliance issued.
- 1 site visit was conducted to confirm bedroom count in an existing dwelling.
- 3 semi-public pool inspections were performed with 0 requiring follow-up inspections to confirm corrections.
- The office received 2 trash complaints regarding waste hauler equipment and/or conduct
- The office visited 7 food service establishments
- The office received 53 phone inquiries that required action (usually records requests)
- The office fulfilled 41 requests for paperwork (usually permit history)
- The board considered 2 septic system permit applications that required variances or were unusually complex



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Highway: Submitted by Allan Debettencourt:

- Fill and grade town maintained dirt roads in Ocean Heights and Katama.
- 5 tons of asphalt patching done at various locations in town and Katama.
- Collected twelve tons of trash with daily morning pickups.
- Continue working with other town departments to assist with what they are not able to do in house: mowing of Katama Air Field, chipping of brush cleared from around effluent beds at Wastewater Department.
- Continue sweeping on a three day a week schedule.

Historic District: Submitted by Brique Garber:

The HDC met on August 15th. The usually quiet construction days of summer were not to be found this year. At the hearing villagers voiced concerns regarding the sounds of construction during the season and the often heard concerns about the size and mass of proposed renovations and new construction within the district.

The members heard applications regarding renovations and additions at 82 N. Summer St., 56 N. Water St., 144 S. Water St., 41 Winter St. as well as the 2nd continuation of the Public hearing for 92 S. Water St.

The 92 S. Water St. application was approved with changes from the original presentation, as the application had garnered considerable input from neighbors and abutters. In the end the applicants, architect and neighbors came together to favor a new house on S. Water St. which was approved by the HDC.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830											
Average Visits Per Day	56	59											
Pages Viewed	40,209	35,640											
Average Pages Viewed Per Day	1,303	1,150											
Average Busiest Day of Week	Sat	Sun											
Hour of Day Accessed the Most	10am	11am											
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws											

Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance –August 11,438 (-.04% over LY)
Total Attendance –Children’s Programs (41 programs) 1,300 (+0% over LY)



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Annual Report Information Survey (ARIS) of FY19 data was submitted to the MBLC on 8/7/19. Report highlights include:

- 6% increase in overall circulation over LY (88,878 vs 83,703)
 - 6% increase in overall attendance over LY (97,143 vs 91,855)
 - 16% increase in total number of Children's programs offered over LY (468 vs 404)
 - 27% increase in attendance at Children's programs over LY (7,635 vs 6,024)
 - 680% increase in total number of Young Adult programs offered over LY (48 vs 6)
 - 700% increase in total attendance at Young Adult programs over LY (234 vs 30)
-
- Adult Programs in August included Music on the Lawn every Tuesday (Johnny Hoy & the Bluefish, Jon Zeeman, Missis Biskis, and The Grateful Dread), the International Film Series every Wednesday, Opera Club, Author Talks, iPad refresher class, a talk about the Giant Pandas of Chengdu with Alex Welles, and an artist reception and month-long exhibit in the program room by island artist Rob Hauck.
 - Children's Programs in August included a special story hour with Taco Dragon, a Space Coin show, a visit from iRobot, Planet Lantern decorating, a Galaxy Soap craft, daily drop-in crafts, weekly story hours, and an End-of-Summer Reading celebration with ice cream cake donated by Dairy Queen.

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department August 2019

- Beach & Robinson Road Rec Area staff has finished for the 2019 season with the beach staff ending employment on Labor Day & Rec Area staff finishing on August 31st.
- 86 Rec Area Family passes were sold this season. 57 children participated in tennis lessons and 29 children participated in swim lessons. Over 967 children used the park for the 2019 season.
- The Park Commissioners will move forward looking into accepting electronic payments at the Rec Area and moving away from cash payments.
- The electrical system at Cannon Ball Park was upgraded and should be safer to use moving forward.

Edgartown Cemetery Department July 2019

- Two burials in August.
- No lots were sold.
- Cemetery expansion area to be re-graded in late September.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in August.



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Actions included:

- Two Administrative Reviews for installation of equipment at 59 North Street Cell Facility:
 - a diesel-powered generator on a new concrete slab, within the existing compound;
 - Removal of twelve cell emitters, replacing them with four smaller units at the same level
- Extended the special permit for the replacement hanger at Katama Airport for two years.
- Continued a public hearing on the Meetinghouse Way Definitive Subdivision proposal, off of Division Road. The Public Hearing is continued to October 15, pending approval by the Martha's Vineyard Commission.
- Approved a release of lots related to the Owen Norton subdivision on Baylies Way.
- Received and adjudicated a request for a Repetitive Petition for a Special Permit to the Zoning Board of Appeals for the removal and replacement of an existing dwelling on South Water Street.
- Concluded, and denied a request for a special permit to construct a garage / pool house on a pre-existing, non-conforming lot in the inland zone of the coastal district on Ocean View Avenue.
- Approved a request for a de minimis determination for installation of a self-contained acrylic hot tub on Edgartown Bay Road.
- Endorsed a plan not believed to require approval (ANR), proposing a division of one parcel into three

Upcoming Business includes:

- Review of a proposal to renovate and construct additions to a pre-existing, non-conforming house on a pre-existing, non-conforming lot on Chappaquiddick Road;
- Construction of a 1,625 sq ft, 2-bedroom guest house on a conforming lot in the Coastal District on Jane's Cove Road
- Construction of a new in-ground swimming pool on a conforming lot in the inland zone of the coastal district, on Bayside South;
- Repetitive Petition request, and request for Special Permit for construction of a garage in the inland zone of the Coastal District, on Ocean View Avenue
- Endorsement of a plan not believed to require approval (ANR) – Aero Avenue / Grand Avenue, off Katama Road

Please Note:

The Planning Board will hold an extensive discussion related to traffic speed and volume on Chase Road / Pinehurst Street; some invitations have been sent to certain town department heads, all are welcome to attend and provide input.

And, as always, the Planning Board welcomes input from Town boards, committees and residents on all matters.



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Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Alarms	127	113											
Disturbance/Fights	8	8											
Medical	72	84											
Suspicious	58	59											
Noise Complaints	29	31											
Mental Health	2	0											
Assist Citizen	44	27											
Domestic Related	9	4											
Disputes/Civil Matters	15	11											
Intoxicated Party	22	13											
Protective Custody	1	4											
Weapons Complaint	3	0											
Elder Assist	2	3											
Suicide Threats	3	1											
Liquor Establishment Calls	19	20											
Sexual Assaults	1	1											
Breaking & Entering	2	0											
Stolen MV	2	0											
Stolen Property	11	6											
Trespassing	1	8											
Vandalism	11	4											
MV Accidents (Includes bicycle and mopeds)	44	41											
MV Complaints	9	7											
MV Stops	127	76											
Lockouts	33	22											
TOTAL CALLS	1195	1005											

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20		
	As of 30 July 2019	As of 31 August 2019
Bay Scallops	980 Bushels	980 Bushels
Oysters	628 Bushels	628 Bushels
Quahogs	796 Bushels	796 Bushels
Soft Shelled Clams	476 Bushels	528 Bushels

Wastewater Department: Submitted by David Thompson:

Chief Operators Report August 2019

- Flow for August 2019 was 15,721,614 gal. Flow for July 2019 was 15,754,311. Total N was 1.54 mg/L and 4.95 mg/L for a monthly average of 3.25 mg/L reported to DEP.
- Thur. 8/1/19; NE Generator contract sent for trailer generator.



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- Fri. 8/2; Process aeration set to maximum-no more room to increase. Chase Pump #1 pulled-border collie sized clog in volute. Froth sprayers clogged due to lack of plant water filter maintenance.
- Mon. 8/5; Calls from Chase- high and low levels. Transducer knocked off level during maintenance-bad level readings. Contactor fix at Dock, equalizing pump run times.
- Tue 8/6; Odor from Bed 1, bed was on line for almost 5 million gallons when beds not rotated. Saturated, with mowed grass, algae, and TSS remnants rotting in hot weather. Raked out loose material by hand, too much material. Morgan Woods pumps pulled-rags, plus grease layer impeding operate floats. Highway Dept. on bed rehabilitation. Begin clearing brush at effluent beds to enable vehicle access.
- Wed. 8/7; Highway chipping brush, scraping Bed 1 with operators.
- Thur. 8/8; Site visit T&B, RBO. Scum Pump, Septage, Dunham station. Finalize Scum Pump and Chase scope of work.
- Fri. 8/9; Completion of work at South Ridge/Chapps/ WT Road. Last 3 pumps for that force main. MassDOT issue with patch in bike path. Revised expired NE Generator quote, new contract sent.
- Mon. 8/12; Highway back for Bed 1. Bed 6 valve frozen, inoperable. Check prices for new valves, Sole source letter and draft installation proposal for valves, Bed 2 and 6. Deficiency letter to DEP for July testing.
- Wed. 8/14; Ferguson Waterworks quote for bed valves based on 2016 Sole Source Bed Valve Replacement of Bed 1 and 5. Mower deck replacement.
- Thur-Fri. 8/15-8/16-NEWEA Small communities/Water Alliance public outreach at Ag Fair.
- Mon. 8/19; Meetinghouse Place approach on sewerage at Hotchkiss. Bed 1 finished. Dunham level controller fail-bubbling up at MH, no alarm, no level read. Bubbler system fail, repaired.
- Tue. 8/20; Portable diaphragm pump/de-facto Scum Pump fail with worn eccentric bearing-expedited order. Operators overloaded sludge cake container, complaint by WM driver.
- Wed. 8/21; Revised Meetinghouse Place design submitted by Doug Hoehn.
- Thur. 8/22; Comm Fails from Dock St. Multiple nuisance alarms revealed later to be network problem at Xylem. Multiple call-outs. Synagro emergency shutdown next week-scramble with Waste Management to shuffle beat reservations. Met with Doug Hoehn on E-one force main sizing and terminal MH locations. WWComm 4:00.
- Fri. 8/23; Service door sensor fail in Septage. Portalogic would not operate until jumpers applied to control panel to bypass alarms.
- Sat 8/24; Morgan Woods hi level. Floats fouled, again.
- Mon 8/26; Replacement Pinch Valve arrives, ordered mid-June. Still have to restore wiring of alarm interlocks with existing panel. Needs a shutdown of Septage haulers, not immediately possible.
- Tue. 8/27; Site visit, Mark Lueders, flowmeters, particularly Septage. Accuracy as good as it can be, given nature of operation. Annual meter calibration with EIS for October. Revised container schedule, including make-up container on Sept. 13, to Synagro and Waste Management.
- Wed 8/28; Notice from Synagro on low solids sludge cake loads. A few under 16%, very few over target of 20%. Review of dewatering procedures, more frequent solids testing with operators. Must tighten up in Press Room. Highway here again to chip, beds approx 1/2 cleared of brush.



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- Thur . 8/29; Mechanicals everywhere. Computer, BFP belt tensioners, Diaphragm/Scum Pump, Helisieve auto run function. Short 2 operators. Synagro response on solids testing-first results from BFP still sub-20%.

Water Department: Submitted by William Chapman:

Operational Report August 2019

- Routine mowing of all facilities was completed to maintain appearance and vegetation control.
- Lead and copper samples were collected throughout the distribution system and will be analyzed in September to meet the regulatory requirements of the Lead and Copper Rule.
- A faulty air release valve at the Quinomica Pump Station was discovered and replaced. The failure resulted in minimal damage to the ceiling of the building. Repairs to be made in house; no insurance claim.
- Final paving was completed on several sites that required asphalt removal for distribution system repairs and water service installations.
- Fire hydrants throughout the distribution system were cleared of vegetation and painted if needed.
- Due to a detection of PCE (below the MCL), and per MassDEP regulations, Lily Pond Well was resampled, the results being non detect, nullifying the initial test. The second sample was consistent to the results of the historical data of the well.

	2019						
	Machacket	Lily Pond	Wintucket	Quinomica	Nunnepog		
January	0	2,758,000	0	5,396,000	8,000	8,162,000	
February	0	7,075,000	0	10,000	11,000	7,096,000	15,258,000
March	0	4,101,000	231,000	11,000	4,013,000	8,356,000	23,614,000
April	0	4,000	544,000	2,166,000	10,208,000	12,922,000	36,536,000
May	17,000	573,000	515,000	6,046,000	17,861,000	25,012,000	61,548,000
June	44,000	8,858,000	181,000	15,933,000	19,216,000	44,232,000	105,780,000
July	1,000	12,223,000	13,082,000	25,063,000	17,231,000	67,600,000	173,380,000
August	23,000	17,035,000	10,115,000	28,872,000	12,645,000	68,690,000	242,070,000
September						0	242,070,000
October						0	242,070,000
November						0	242,070,000
December						0	242,070,000
	85,000	52,627,000	24,668,000	83,497,000	81,193,000	242,070,000	



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

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Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the board in August:

- 23-2019 VILLA d.b.a. WORKING EARTH– 32 & 38 CLAYPIT ROAD (Assr. Pcls. 21-53 & 54) a request to overturn a cease and desist order issued by the Building Inspector was granted.
- 24-2019 WHIPPLE– 82 NORTH SUMMER ST (Assr. Pcl. 20D-91) a request for a special permit under 10.1 g and 10.3 d 3 to renovate and construct additions to an existing single-family dwelling – including an accessory apartment and a swimming pool was withdrawn at the public hearing.
- 25-2019 LAROCHE– 53 SADDLE CLUB ROAD (Assr. Pcl. 22-1.238) a request for a variance to section 2.1 d to the allow the construction of an addition that would not conform to sideyard setbacks was withdrawn prior to public hearing.
- 26-2019 BLUM –ADB TRUST– 99 COOKE ST (Assr. Pcl. 20C-171) a special permit to construct an in-ground pool and pool equipment shed on a preexisting, nonconforming lot was granted with conditions.
- Attorneys for the Allegaert et al. appeal of both the special permit and the building permit for the pool bar at the Harbor View continue to file motions in Superior Court and to request documents. The matter is currently scheduled for a hearing on 7 October 2019
- Town Counsel has requested a 90 day stay in Rankow’s appeal of the Zoning Board decision not to overturn the determination of the Building Inspector relating to the use of a pier.

Accountant: Submitted by Kimberly Kane (See attached pages):

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2020 02						
	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
0001 GENERAL FUND						
01 MOTOR VEHICLE EXCISE	-875,000	0	-875,000	-168,125.84	-706,874.16	19.2%
02 OTHER EXCISE	-887,500	0	-887,500	-160.00	-887,340.00	.0%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-21,637.35	-63,362.65	25.5%
04 PILOT	-28,001	0	-28,001	-2,544.02	-25,456.55	9.1%
06 SEWER CHARGES	-1,570,000	0	-1,570,000	-153,728.51	-1,416,271.49	9.8%
09 OTHER CHARGES	-150,000	0	-150,000	-51,934.52	-98,065.48	34.6%
10 FEES	-705,580	0	-705,580	-187,827.49	-517,752.51	26.6%
11 RENTALS	-80,000	0	-80,000	-60,300.00	-19,700.00	75.4%
12 SCHOOLS	0	0	0	-360.00	360.00	100.0%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-86,620.10	-13,379.90	86.6%
17 LICENSES & PERMITS	-688,000	0	-688,000	-93,526.50	-594,473.50	13.6%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-1,227.73	-28,772.27	4.1%
19 FINES & FORFIETS	-45,000	0	-45,000	-13,228.11	-31,771.89	29.4%
20 INVESTMENT INCOME	-30,000	0	-30,000	-92,673.13	62,673.13	308.9%
23 MISC NON-RECURRING	0	0	0	-27,384.15	27,384.15	100.0%
30 CHERRY SHEET RECEIPT	-2,466,173	0	-2,466,173	-404,613.00	-2,061,560.00	16.4%
35 PERSONAL PROPERTY	-575,000	0	-575,000	-197,689.72	-377,310.28	34.4%
36 REAL ESTATE	-31,212,253	0	-31,212,253	-9,347,373.69	-21,864,879.58	29.9%
37 TAX TITLE	0	0	0	-4,871.76	4,871.76	100.0%
TOTAL GENERAL FUND	-39,527,507	0	-39,527,507	-10,915,825.62	-28,611,681.22	27.6%
0000 WATER FUND						
05 WATER	-1,705,919	0	-1,705,919	-52,684.35	-1,653,235.08	3.1%
18 SPECIAL ASSESSMENTS	0	0	0	-81.25	81.25	100.0%
20 INVESTMENT INCOME	0	0	0	-3,036.72	3,036.72	100.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-55,802.32	-1,650,117.11	3.3%
GRAND TOTAL	-41,233,426	0	-41,233,426	-10,971,627.94	-30,261,798.33	26.6%
** END OF REPORT - Generated by Kim Kane **						

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2020 02

	ORIGINAL APPROP	TRNFRS/ ADJSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0001 GENERAL FUNDS							
114 MODERATOR	300	0	300	.00	.00	300.00	.0%
122 SELECTMEN	130,600	0	130,600	15,520.59	.00	115,079.79	11.9%
129 TOWN ADMINISTRATOR	152,406	0	152,406	24,220.82	.00	128,185.09	15.9%
131 FINANCE COMM	9,927	0	9,927	.00	.00	9,927.45	.0%
132 RESERVE FUND	40,000	0	40,000	.00	.00	40,000.00	.0%
135 TOWN ACCOUNTANT	188,457	9,000	197,457	24,403.60	.00	173,053.50	12.4%
138 PROCUREMENT OFFICER	45,597	0	45,597	.00	.00	45,596.80	.0%
141 ASSESSORS	239,001	0	239,001	44,351.52	.00	194,649.83	18.6%
145 TREASURER	173,943	0	173,943	22,582.94	.00	151,360.40	13.0%
146 COLLECTOR	205,963	0	205,963	33,710.58	.00	172,252.45	16.4%
151 LEGAL	167,500	0	167,500	11,289.03	.00	156,210.97	6.7%
152 PERSONNEL BOARD	96,869	0	96,869	12,239.60	.00	84,629.29	12.6%
155 DATA PROCESSING	219,125	8,700	227,825	40,435.14	.00	187,389.39	17.7%
158 TAX TITLE/FORECLOSER	10,000	0	10,000	.00	.00	10,000.00	.0%
161 CLERK	135,505	0	135,505	17,557.50	.00	117,947.07	13.0%
163 ELECTION	17,127	0	17,127	30.00	.00	17,097.00	.2%
171 CONSERVATION	192,561	0	192,561	19,363.81	.00	173,197.10	10.1%
172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175 PLANNING BRD	83,307	0	83,307	9,412.59	.00	73,894.53	11.3%
176 BRD OF APPEALS	29,218	0	29,218	3,668.66	.00	25,549.74	12.6%
179 BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190 MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191 AUDIT	73,500	1,230	74,730	11,538.48	.00	63,191.52	15.4%
192 PUBLIC PROP.(MAINT)	153,961	0	153,961	8,388.40	.00	145,572.20	5.4%
195 TOWN REPORTS	9,500	0	9,500	.00	.00	9,500.00	.0%
196 CARE OF TOWN CLOCK	6,000	0	6,000	210.00	.00	5,790.00	3.5%
199 TOWN BUILDING UTILITIES	28,000	0	28,000	.00	.00	28,000.00	.0%
210 POLICE	3,678,473	0	3,678,473	647,549.65	.00	3,030,923.10	17.6%
220 FIRE	744,634	0	744,634	57,685.47	.00	686,948.76	7.7%
230 AMBULANCE	796,148	0	796,148	119,946.79	.00	676,201.36	15.1%
241 BUILDING INSPECTOR	211,453	0	211,453	28,792.99	.00	182,660.42	13.6%
242 INSPECTOR	140,950	0	140,950	14,340.00	.00	126,610.00	10.2%
291 CIVIL DEFENSE	11,000	0	11,000	68.68	.00	10,931.32	.6%
292 DOG OFFICER	99,717	0	99,717	12,524.53	.00	87,192.43	12.6%
294 TREES	66,300	0	66,300	9,875.00	.00	56,425.00	14.9%
295 HARBORMASTER	605,693	0	605,693	115,414.11	.00	490,279.00	19.1%
296 WATERWAYS	423,048	0	423,048	90,980.66	.00	332,067.79	21.5%
297 DREDGE	269,594	0	269,594	8,824.22	.00	260,769.70	3.3%
298 MARINE ADVISORY	2,100	0	2,100	.00	.00	2,100.00	.0%
300 EDUCATION	8,690,524	0	8,690,524	694,743.77	.00	7,995,779.83	8.0%

TOWN OF EDGARTOWN



YEAR-TO-DATE BUDGET REPORT

FOR 2020 02

	ORIGINAL APPROV	TRNFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
420 HIGHWAY	1,052,111	0	1,052,111	121,855.90	.00	930,255.43	11.6%
423 SNOW AND ICE	61,100	0	61,100	.00	.00	61,100.00	.0%
424 STREET LIGHTS	19,000	0	19,000	325.53	.00	18,674.47	1.7%
433 TRANSFER STATION	546,418	0	546,418	136,604.59	.00	409,813.77	25.0%
440 WASTEWATER	1,242,397	0	1,242,397	159,542.41	.00	1,082,855.06	12.8%
482 AIRPORT	114,900	0	114,900	29,936.46	.00	84,963.54	26.1%
491 CEMETERY	53,069	0	53,069	4,731.17	.00	48,337.83	8.9%
510 BOARD OF HEALTH	321,973	0	321,973	46,920.59	.00	275,052.46	14.6%
541 COUNCIL ON AGING	396,057	0	396,057	53,778.99	.00	342,278.32	13.6%
543 VETERANS	30,000	0	30,000	3,967.48	.00	26,032.52	13.2%
610 GENERAL LIBRARY	926,098	0	926,098	138,517.33	.00	787,580.76	15.0%
650 PARK & RECREATION	451,199	4,610	455,809	269,275.57	.00	186,533.38	59.1%
691 HISTORICAL	44,353	0	44,353	6,223.36	.00	38,129.57	14.0%
692 XMAS DECORATIONS - EXPENSES	36,243	0	36,243	.00	.00	36,242.50	.0%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	47,457.55	.00	15,542.45	75.3%
695 BEAUTIFICATION	25,000	0	25,000	.00	.00	25,000.00	.0%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	595,000.00	.00	978,111.00	37.8%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	85,626.75	.00	175,047.39	32.8%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	258,187.00	.00	1,290,798.00	16.7%
830 COUNTY TAX	487,157	200,160	687,317	.00	.00	687,316.72	.0%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	1,284,105.56	.00	3,852,316.70	25.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	54,581.00	.00	54,581.00	50.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	.00	.00	3,500.00	.0%
910 EMPLOYEE BENEFITS	5,816,540	0	5,816,540	2,234,353.30	.00	3,582,186.77	38.4%
945 INSURANCE	430,000	0	430,000	.00	.00	430,000.00	.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	0	870,000	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	0	359,883	359,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,772,685	40,801,871	9,298,508.58	.00	31,503,362.47	22.8%
0000 WATER FUND							
450 WATER	1,363,802	0	1,363,802	307,267.95	.00	1,056,533.87	22.5%
710 DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	19,488.00	.00	253,228.34	7.1%
752 DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	28,784.95	.00	170,616.32	14.4%
TOTAL WATER FUND	1,835,919	0	1,835,919	355,540.90	.00	1,480,378.53	19.4%
GRAND TOTAL	40,865,105	1,772,685	42,637,790	9,654,049.48	.00	32,983,741.00	22.6%

** END OF REPORT - Generated by Kim Kane **