




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: July 31, 2020
SUBJECT: Town Department Heads Monthly Report for June 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>June 1, 2020</i></p> <ul style="list-style-type: none"> ▪ Annual Taxi Hearing ▪ National Underground Network to Freedom – Elaine Weintraub 	<p><i>June 1, 2020</i></p> <ul style="list-style-type: none"> ▪ Emergency Rental Assistance Donation – Edgartown Affordable Housing ▪ EPD Traffic Officer ▪ Town Administrator Report
<p><i>June 8, 2020</i></p> <ul style="list-style-type: none"> ▪ ACO Report ▪ TTOR Grant Letter of Support ▪ Local Extension of Licensed Premises & Pick Up Zones ▪ Block a Public Way Permit – D. Best Construction – Winter St. 	<p><i>June 8, 2020</i></p> <ul style="list-style-type: none"> ▪ COA Gift ▪ Set Hearing: 19 Raw – Alteration of Premises ▪ Renewal of Transient Vendor License – LuLu Lemon ▪ VTA Church St - MVC Report ▪ Marine Advisory Committee ▪ Town Administrator Report
<p><i>June 10, 2020</i></p> <ul style="list-style-type: none"> ▪ Warrant Review with Town Counsel and Moderator 	<p><i>June 15, 2020</i></p> <ul style="list-style-type: none"> • Innholders License – Winnetu • Lodging House License – The Richard and Harborside Inn • Town Administrator Report
<p><i>June 12, 2020</i></p> <ul style="list-style-type: none"> ▪ The Edgartown Board of Selectmen hereby notice their intention to consider adjustment of the quorum requirements for the Special and Annual Town Meetings scheduled for June 13, 2020 at 1:30 p.m. at the Edgartown School Field 	<p><i>June 22, 2020</i></p> <ul style="list-style-type: none"> ▪ Local Extension of Premises: 19 Raw, Atria, Atlantic, Detente, Edgartown Diner, Port Hunter, RockFish, Seafood Shanty, The Terrace, Wharf ▪ Police Policy ▪ Town Administrator Report
<p><i>June 13, 2020</i></p> <ul style="list-style-type: none"> ▪ Special and Annual Town Meeting <p><i>June 15, 2020</i></p> <ul style="list-style-type: none"> ▪ Curbcut Permit – Mahady – Slough Cove Rd. ▪ New Cingular Wireless – Permit to put a receiver on a telephone pole at the Triangle. 	



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- Julia Tarka – Banner Permit
- Farrissey – Excavate Permit – Rd. to the Plains
- Block the Road Permit – Best Construction – St. Andrews Church

June 22, 2020

- Public Hearing - 19 Raw Alteration of Premises
- Energy Committee Update
- TTOR Update
- EBT - Village Market
- Old Sculpin Gallery – Request to use park area for kids programs



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41	19	21	19	43	114	581
Dog/Livestock Calls	0	0	0	0	0	0	0	0	0	0	1	3	4
Cat Calls	24	21	8	11	23	3	12	8	6	6	9	35	166
Calls – Other Animals	30	13	7	4	3	1	5	5	8	10	21	12	119
Skunk Calls	4	5	1	1	0	0	0	0	1	2	2	4	20
Raccoon Calls	2	0	0	0	0	0	0	3	0	0	2	4	11
Dogs Impounded	9	2	1	0	3	4	1	1	0	0	1	8	30
Cats Impounded	1	0	0	1	1	1	3	1	0	0	0	10	18
Other Animals Impounded	4	0	0	1	0	0	0	0	0	0	0	2	7
Dogs Adopted/As of MV	1	0	1	0	0	1	0	0	0	0	0	0	3
# Cats Adopted/as of MV	1	0	0	1	0	0	1	1	1	0	0	9	14
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0	0	0	0	0	1	4
# Dogs Hit and Killed	0	0	0	1	0	1	1	0	0	0	0	0	3
Dogs Hit and Injured	0	0	0	1	0	0	0	0	0	0	0	0	1
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0	0	0	0
Cats Hit and Killed	1	0	0	0	1	0	2	0	0	0	0	0	4
Cats Hit and Injured	0	0	0	0	0	0	0	0	0	0	0	0	0
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1	0	0	0	1	1	5
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0	4	2	0	2	0	26
Calls: Other Dead Animals	9	3	1	0	2	0	0	0	0	4	6	5	30
Misc Calls	39	35	25	6	7	9	7	9	2	4	5	8	156
Dogs Biting Humans Reported	8	3	0	1	1	1	0	1	3	1	2	2	23
Dogs Biting Dogs Reported	2	0	2	1	0	1	0	0	0	0	0	3	9
Dogs Attacking Other Dogs	3	0	1	1	0	1	0	0	1	0	0	1	8
Dogs Attacking Other Animals (not livestock)	0	1	0	0	0	0	0	1	0	0	0	0	2
Cat Bites Reported	1	0	0	0	0	1	0	2	1	0	0	1	6
Other Animals Bites	0	0	0	0	0	0	0	2	0	0	0	0	2
Quarantines: 45 day/4 month	0	3	1	1	0	0	0	0	0	0	0	2	7
Tickets issued	10	4	3	0	4	5	3	2	3	3	8	13	58
							Other Animal calls:						
							squirrel, cattle,	3 seal,	2 seals	7 seal call:	2 bats,		
							mystery coyote,	2 coyote,	2 dom. rat	2 generic	wild rabbit		
							animal, "sea lion"	2 pig,	livestock	Piping Plo	baby bird,		
							seal, dom. Duck	1 deer.	bats	Bat/Plove	pigeon,		
							coyote, turkey.	Other hit	squirrel	3 baby wil	turkey,		
							chickens.	Other hit	seal &	baby wild	cattle	cattle	
								turkey	deer	Other dea	2 squirrel	Other impounded:	
								raccoon		2 seal	unknown	pigeon,	
								Other bites:	deer	2 sheep c	dead rooster		
								muskrat		swan		Other adopted:	
								vs. dog,			Other hit	pigeon	
								parrot			otter HBC	Other dead:	
								vs. human			deer injur	4 chickens	
											Other dea	misc. dead wildlife,	
											skunks/raccoons/otter		
											baby wild rabbit		
											deer		
											turkey		
											duck		
											crow		



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Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of June. At the June 16th, 2020 meeting, the Committee discussed the successful closing for 28 Jason Dr. and plans for resale. The Committee briefly discussed the completion of the donation for Emergency Rental Relief. Additionally, the Administrator updated the Committee on seeking out a consultant for the evaluation of the Meshacket RFP and an upcoming meeting with a potential consultant.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3	2	2	5	1	1	3	42
Multi-Family Building	0	0	0	0	0	0	0	0	0	0	0	0	0
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23	20	21	9	11	18	235
Garage/Barn	2	2	5	7	6	6	6	2	2	0	3	3	44
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7	2	3	0	2	3	47
New Commercial	0	0	0	0	1	0	0	0	0	0	0	0	1
Commercial Additions/Alterations	1	3	3	1	6	3	4	3	5	0	3	4	36
Swimming Pools	0	4	1	3	6	2	5	3	3	0	3	1	31
Miscellaneous	19	20	31	39	28	22	21	18	16	7	8	24	253
Totals	40	53	79	89	89	61	68	50	55	17	31	56	688
# of Investigated Complaints	13	13	8	5	6	4	11	9	7	13	20	23	132

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5	4	4	1	1	3	52
Deaths	4	2	4	2	1	1	6	2	3	2	5	6	38
Marriages	9	7	23	17	4	1	6	4	4	0	0	9	84
Marriage Intentions	11	16	18	10	2	5	1	7	2	0	10	9	91
Voter Registration													
New Voter Registration	13	16	14	15	5	17	19	38	18	21	20	17	213
Removed Voters	6	4	6	24	13	14	10	16	12	3	12	11	131
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824	3821	3842	3842	3842	3859	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992	4997	5015	5016	5016	5035	4,949



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Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public hearing on June 10, 2020

Blue Heron-removal of existing residence, construct new dwelling, septic, pool and related improvements; Bower-installation of ground mounted solar array; Kumpitch - relocation of existing boathouse; Aldeborgh-construction of new dwelling, septic and related site improvements; Waldron request to amend landscape plan; Swartz- update on enforcement and salt marsh restoration; Goldstein-new pier and floats
Discussions: the Agent gave updates on the North Neck stair repairs, Fisherman's Landing, Katama Farm, and Herring Creek lots.

The Conservation Commission and the Woods Hole group held a working group meeting on June 25th with town officials and other parties responsible for town infrastructure to review the assessments to date for the Municipal Vulnerability Assessment relative to climate change and sea level rise. The data was then released to each town department for further review and changes to ratings as needed. Another public hearing will be held in August.

The Conservation Commission and the Woods Hole Group submitted a grant request to the Mass Coastal Zone Management Coastal Resilience program on June 10th for the Park Commission to relocate the bath house structure at the Left fork at South beach. The plans include protection of the road infrastructure of Katama Road and Atlantic Ave. If awarded, the grant implementation and construction process will be supported by the Town's Dredge Department.

The staff have been allowed back into the office on a limited basis which has slowed responses to the public at large, property owners, applicants and the agents. Site inspections by the Commission's agent and the Commissioners have increased as allowed and those inspections are being prioritized in the fairest manner possible. Inquiries by the public, applicants and their agents were responded to in a timely manner as efficiently as possible given the remote working conditions and lack of immediate access to records and files.



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Council on Aging: Submitted by Dianne Durawa:

EDGARTOWN Council on Aging FY20													
Service Units	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Advocacy/Case Management	67	45	38	47	101	103	56	121	140	267	102	56	1,143
Consultations, Office and Phone	66	56	50	44	73	57	46	75	84	76	126	113	866
General Information Provided	186	136	128	98	181	82	123	171	199	239	95	132	1,770
"Are You Okay" check-ins	13	13	25	12	4	15	7	25	56	181	165	153	669
EMT Outreach	3	6	5	1	3	1	3	5	8			2	37
Fuel Assistance			4	3	2		1	2	2	3			17
Home/Hospital Visit	10	16	5	9	15	11	14	9	3	7	1	7	107
Errands							4	4	2	20	29	12	71
Family Assistance	23	23	12	10	15	7	4	9	12	4	1	6	126
Surplus Food Distribution	4	3		3	2	7	2	2	15	135	30	114	388
Lunch/Meal Delivery	3	5	4	5	30	31	14	6	93	189	156	118	654
Memory Support Group	39	23	20	20	23	11	22	16	9				183
Mental Health Support	39	22	21	21	23	10	22	11	4	2	46	9	230
Referrals	18	1	10	12	10	12	21	15	13	8	6	9	134
Fitness/Exercise	50	32	40	92	66	42	69	53	30	105	84	74	779
Arts and Crafts	79	56	53	58	35	41	56	60	21		8	10	477
Community Education	10	8	74	61	49	7	36	64	27			5	341
Recreation/Social Activities	375	433	320	343	291	259	347	227	74			7	2,609
Wellness Programs	9	16	7	17	9		37	14	5			44	158
Writing and Literature									8	33	40	36	117
Newsletter	300	300	300	300	300	300	305	305	305	305	305	305	3,930
Volunteer Hours	149	113	161	165	101	78	95	93	78	498	349	148	2,028
Misc. Services	33	36	32	48	31	44	53	2	25	8	10	96	418
Legal/Professional Services	2	3	4	10	12	2	4			1			38
Medical Equipment Loan							2	2	4	3	2	9	22

I have just completed my third week at the ECOA and am impressed with how well the staff has done at meeting community needs during the last four months in the absence of a full-time position. With my arrival they are able to concentrate on their jobs without needing to respond to administrative needs. They have continued with outreach conversations, referrals, and case management. While we are not holding programs in the building, the outreach to seniors at home has increased both in numbers and complexity. Our director of senior services has completed her survey and is now analyzing the data so that we can improve our services. We are still not allowing people in the building, but the kitchen is churning out the meals. We have served approximately 45 people 225 meals this past week. In the last two weeks both the Edgartown Yacht Club and Slough Cove Farm have been donating meals to supplement what we are able to produce. This will continue during the summer. We appreciate their support. The Gleaners have also started bringing in produce for us to share with our community.

Energy Committee: Submitted by Alan Strahler:

- On June 10, Committee Chair Alan Strahler attended the Cape Light Compact Board Meeting as Edgartown member. The meeting was conducted remotely using the Zoom application.
- On June 22, Alan Strahler presented a status report to the Board of Selectmen at its Monday meeting on the energy audit program carried out through a REPA grant to Cape Light Compact. The objective of the



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program is to identify energy conservation measures that may be taken by the town to reduce its energy consumption by 20%. This goal is a requirement for entry into the MA Green Communities Program, which provides grant support for such measures. Nine buildings and facilities were audited, with two remaining – the Edgartown School and the Council on Aging.

- During June, there was no meeting of the Energy Committee.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15	17	6	0	4	5	209
Propane Tank Inspections	19	9	4	6	7	26	10	3	8	0	13	0	105
New Construction Plan Review	8	9	12	15	15	2	11	7	3	0	6	2	90
Fire Prevention Activity	61	48	37	47	50	51	36	27	17	0	23	7	404
Fire Service Activity													
Fires						1	2	1	2	0	2	0	8
Automatic Fire Alarm Activations	92	85	46	43	44	23	17	21	31	26	40	43	511
Motor Vehicle Accidents	3	9	2	0	5	5	1	3	0	1	0	3	32
Investigations of Conditions	8	5	4	4	1	2	3	7	2	2	2	3	43
Water/Boating Incidents	3	2	0	0	0	0	0	0	0	0	0	0	5
Illegal Burning	1	1	1	0	0	0	1	1	3	3	2	2	15
Hazardous Material Incidents	2	0	2	4	0	0	0	4	2	2	5	2	23
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57	39	63	0	0	0	399
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0	0	0	36	0	0	441
Fire Department Equipment Checks	18	22	21	20	30	19	20	18	18	8	8	5	207
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4	3	9	5	10	1	96
Treat and Transfer	84	85	38	38	26	37	29	28	28	16	24	29	462
Misc Calls to Service (Stand by, assists, etc)	14	22	13	5	7	7	5	8	11	2	6	19	119
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7	5	3	4	0	4	9	7	0	0	1	45
Public Education (CPR, Stop the Bleed, First Aid, COVID test site)	1	0	0	2	0	0	1	0	0	0	0	5	9
													0

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0	0	0	0	5	29	285
Tows	27	54	14	9	0	5	0	0	0	1	2	16	109
Medical Incident Responses	6	11	1	0	0	0	0	0	0	0	0	2	18
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1	0	0	0	2	2	3	50
Boating Accident Reports (BAR)	10	10	1	0	0	0	0	0	0	0	0	0	21
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0	0	0	0	0	2	16



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9	10	8	3	10	10	5	1	6	7	93
Septic Permit Applications Rec'd (New Construction)	4	9	4	2	3	2	1	4	3	0	4	2	38
Septic Repair or Up-grade Permits	4	2	2	4	3	1	5	5	2	1	2	2	33
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1	0	0	0	1	0	0	0	0	1	4
Septic System Abandonment Permit	2	2	2	4	2	0	4	1	0	0	2	2	21
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0				0
Sale and Transfer Septic System Inspection Reports Received	14	15	6	9	12	4	4	5	4	3	4	0	80
Passing Transfer Inspections	13	13	6	8	12	2	4	4	4	3	4	0	73
Failed Transfer Inspections	0	1	0	1	0	1	0	0	0	0	0	0	3
"Needs Further Evaluation" Transfer Inspections	0	1	0	0	0	1	0	1	0	0	0	0	3
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0	0				1
Well Construction Permits (New and Replacement)	2	4	1	1	1	1	1	0	1	0	0	2	14
Food Establishment Permits	2	0	0	1	11	10	3	5	15	9	15	0	71
Temporary Food Event permits	7	3	2	5	1	4	1	0	0	0	0	0	23
Tobacco Sale Permits	0	0	0	0	8	2	0	0	0	0	0	0	10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0	0	0	0	0
Residential Pool Const.	1	5	3	4	4	1	8	2	2	0	1	2	33
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	1	0	0	0	0	1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0	0	0
Deed Restrictions approved				2	1	0	3	0	0	0	0	0	6
Variance Hearings by Board		2		2	1	1	2	1	0	0	0	0	9
Septic System Installation Inspections	8	6	6	5	6	3	3	3	1	0	0	0	41
Perc Tests Witnessed	6	7	7	4	6	2	6	2	0	0	0	0	40

Highway: Submitted by Allan Debettencourt:

- Repaired two sinkholes by finger piers at the Foot of Main Street by dingy dock and reset bricks.
- Replace several signs and clean where possible of graffiti throughout Edgartown.
- Set up for Town Meeting at Edgartown School and clean up at end.
- Set up outside dining at various locations in town with concrete barriers and metal fencing.
- Install five-minute pick-up zones in certain locations of town.
- Continue with roadside maintenance and mowing of Cemeteries, Parks, and Katama Air Field.



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Historic District: Submitted by Brique Garber:

The HDC met on June 4th and 25th by remote access through Zoom. The Commissioners voted on 9 applications.

- 19 Church – Fencing. Approved
- 38 Main St. – Flower boxes and lighting. Approved
- 78 Main St. - Roofing and gutters. Approved
- 65 Main St. – Temporary door. Approved
- 124 Upper Main- Public Hearing. Renovations. Withdrawn
- 128 Upper Main – Public Hearing. Renovations & Pool. Withdrawn
- 131 N. Water St. - Roof. Continued
- 72 N. Water St. – Change to side entry. Approved
- 49 Davis Lane – Door replacing window. Approved

The meetings were held through remote access (Zoom) and hosted by Doug Finn. This meeting format is working well for the members of the Commission. We plan to continue by remote access for July & August, and then will re-evaluate with the guidance of the Town and the State of MA.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951	1,232	770	2,055	1,935	1,722	19,361
Average Visits Per Day	56	59	56	58	59	59	30	44	25	68	63	57	
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139	47,460	39,741	63,450	65,943	81,097	639,891
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746	1,695	1,282	2,115	2,128	2,703	
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue	Thu	Thu	Mon	Wed	Wed	
Hour of Day Accessed the Most	10am	9am	5pm	8am	10pm	9pm	8am	1pm	4pm	2pm	4pm	8am	
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws	Zoning By-Laws	FY20 Property Values	Edgartown Stay at Home Order	2nd Supp Ext Const Moratorium	Phase 2 - Back to Work	FY20 Property Values	

Library: Submitted by Lisa Sherman

Children’s Programs and Offerings this month included:

- The Edgartown Library Children’s Place Facebook page, managed by children’s librarian Elyce Bonnell, currently has 310 members and includes daily (10:30am) live story hour events 5 days a week, a weekly live story hour by Felix Neck staff member Ryan Ofsthun, as well as guest story hours
- Virtual Summer Reading program begins June 29, and kits are available for pickup at the library



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- Virtual Young Adult Space Adventure Club with Chris, weekly on Tuesday afternoons
- Virtual Fae Re-tales storytime with Chris, weekly on Tuesdays
- Virtual Dungeons and Dragons with Chris, weekly on Thursdays

Adult Programs and Offerings included:

- Curbside service began on June 15th and offers contactless pickup of books, DVDs and other library materials.
- Free WiFi has been extended to reach the library's big parking lot in order to allow patrons to access the internet while practicing safe social distancing guidelines.
- A new CLAMS app was introduced, which allows patrons to browse collections, view upcoming programs, manage their account, and store library card information.
- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, tv, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog Trash Panda, by library assistant Chris Look, includes recipes, cooking techniques and home kitchen help
- Online travel blog (over 1400 hits) by library assistant Kerith McFadden, which includes location-themed books, movies, music and other resources available with a CLAMS card
- Virtual Weekly Magic the Gathering Game Night
- Virtual Weekly Restorative Yoga Workshops
- Virtual Poetry Workshop with Don Nitchie
- Virtual Author Talk with Tom Dresser
- Virtual Chefs Talk: Knives of the Roundtable, hosted by Programs Coordinator Virginia Munro
- Virtual Beginning Birdwatching presentation with biologist Luanne Johnson and photographer Lanny McDowell
- Virtual presentation of Something Fishy: Nelson Sigelman and Fishing Pals Talk Fishing, with guests Cooper Gilkes, Kristy Rose, and John Custer
- Virtual Music in the Evening with Jeremy Berlin
- Virtual Movie in Focus: Film Discussion Group

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department June 2020

- Beach staff training and set up week.
- Covid-19 preparations for Beach & Rec Area discussed and completed.



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- Park Commissioners vote to not allow camps to reserve space in the Rec Area this summer. All space will be used by the public.

Edgartown Cemetery Department May 2020

- Three burials in June.
- Seven cemetery lots sold.
- Continued work on the expansion area of New Westside.
- Tree trimming explored.
- Removal of three bushes and one tree in Old Westside Cemetery by Cemetery Commissioners. Work order form sent to Highway Department.

Planning Board: Submitted by Doug Finn:

Board Actions included

- Review of an ANR Plan, proposing to divide one property into two buildable lots. Endorsed. (24 Mill Hill Road)
- Review of an application to construct a guest house that is (a) larger than 900 square feet; and (b) on a conforming lot with a dwelling in existence for less than five years. Application withdrawn by applicant.
- Review of an application to construct a pool and pool house, in the inland zone of the Coastal District. Application approved with conditions (22 Bayside South).
- Review of an application to construct an in-ground swimming pool, solid wood fencing, sound-proof equipment shed, an outdoor shower enclosure, and associated utilities and landscaping on a non-conforming lot in the inland zone of the coastal district. Continued at the request of the applicant (40 Pease Point Way North)
- Administrative Review of an application to add non-structural equipment to the 59 North Street tower with no ground-based equipment or expansion beyond existing compound proposed. Approved. (Empire Telecom USA, LLC, for American Towers.)
- Review of a request for a variance from lot dimensional regulations in order to construct three tents, in order to serve patients and clients through the Covid-19 virus. (238 Edgartown / Vineyard Haven Rd)
- Review of an ANR Plan, making a lot-line adjustment, resulting in a new buildable lot on Pierce Lane. Endorsed. (21 and 25 Plantingfield Way and 36 Pierce Lane)
- Review of a request for limited time “take out” service at current location of catering kitchen. Approved with conditions. (258 Edgartown / Vineyard Haven Road)

Other Work:

- Staff continued participation in DRI Checklist Committee public meetings, providing input, and returning information to Board members at regular meetings.
- Staff participated in a number of online training “webinars” provided by CPTC, MV Commission, and other organizations.



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- Staff and board Members participated in ‘remote-conferencing’ MV Commission meetings, reviewing and monitoring ongoing presentation and deliberation in regard to the Meetinghouse Way Subdivision proposal.

Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the Board met remotely on May 5, and May 19. Additional ‘remote’ meetings scheduled for June 2, June 12, and June 16. Meetings in July will likely be through remote conferencing.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71	76	70	61	105	107	1141
Disturbance/Fights	8	8	0	3	2	1	1	4	1	0	3	0	31
Medical	72	84	34	34	24	27	27	22	14	16	22	26	402
Suspicious	58	61	31	31	22	22	23	12	30	25	34	31	380
Noise Complaints	29	31	14	5	4	4	2	1	6	3	4	24	127
Mental Health	2	0	3	2	1	1	0	0	0	2	1	2	14
Assist Citizen	44	27	25	23	19	11	25	20	18	16	17	38	283
Domestic Related	9	4	11	1	5	3	3	4	6	7	3	11	67
Disputes/Civil Matters	15	13	4	8	2	1	5	2	4	3	7	9	73
Intoxicated Party	22	13	5	1	6	3	3	3	3	0	1	4	64
Protective Custody	1	4	1	0	0	0	0	0	0	0	0	0	6
Weapons Complaint	3	0	2	2	2	3	2	2	0	2	2	0	20
Elder Assist	2	3	0	0	0	0	1	0	0	0	0	0	6
Suicide Threats	0	1	0	1	0	1	0	0	0	0	0	0	3
Liquor Establishment Calls	19	20	0	0	1	0	0	0	0	0	0	3	43
Sexual Assaults	1	1	1	1	0	0	0	0	0	0	0	0	4
Breaking & Entering	2	0	1	1	2	0	0	0	1	0	0	0	7
Stolen MV	2	0	0	0	0	0	0	1	0	0	0	0	3
Stolen Property	3	6	2	1	0	0	0	1	0	0	4	1	18
Trespassing	1	8	3	3	1	1	2	0	1	1	1	2	24
Vandalism	11	4	1	2	1	1	0	1	2	1	0	2	26
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11	3	14	7	5	3	10	181
MV Complaints	9	7	3	0	1	1	3	0	2	3	3	5	37
MV Stops	127	76	53	31	44	38	36	52	21	4	9	61	552
Lockouts	33	22	14	15	9	10	14	9	7	9	11	13	166
TOTAL CALLS	1195	1005	554	518	458	411	398	389	388	333	492	808	6949



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Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20	
	As of 31 May 2020
Bay Scallops	562 Bushels
Oysters	620 Bushels
Quahogs	220 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	790 Bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report, June 2020

Flow for June 2020 was 6,936,894 gal. Effluent flow was 9,395,345 gal for June 2020. Total N was 3.38 mg/L and 3.33 mg/L for a monthly average of 3.35 mg/L reported to DEP. Septage for the month was 212,219 gallons.

- Mon 1 – Add 1 hr aeration to Aerator #1. E-one service call.
- Tue 2 – T&B plant upgrade discussion.
- Wed 3 – 2 E-one service calls
- Thur 4 – 3 E-one service calls – EYC issue caused by condensate/cooling water entering sewer pump station in high volume.
- Fri 5 – EYC E-one panel electrical sparks at breaker switch, bad EQD cable. Operator Jason Flanders passed the Grade 4 Municipal Wastewater test.
- Mon 8 – Safety training for entire crew – Covid 19 plant reopening response/responsibilities.
- Wed 10 - T&B plant upgrade discussion.
- Thu 11 – Reported May monthly facility reportables to DEP.
- Fri 12 – T&B plant upgrade discussion.
- Sat 13 – Increased secondary WAS from 7000 gpd to 10,000 gpd.
- Sun 14 – Add 3 hrs aeration to Aerator #1.
- Mon 15 – Morgan Woods alarm – called Araujo Bros. to pump out grease & debris from Morgan Woods and Visitor Center.
- Tue 16 – Performed Annual Lab tests.
- Wed 17 – Met with RBO and T&B about scum pump installation and plant upgrades. Met with Cole Powers about bringing electric power to the large shed and various plant electric issues. Increase maximum hertz on aerator #1 and #2 from 40 to 45 hertz. Fire alarm in garage – EFD responded twice and found a leaking regulator on welding gas causing the issue.
- Thu 18 – Plant Generator load bank service.
- Sun 21 – E-one service calls.



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- Tue 23 – Complete 2nd monthly lab samples. Fill secondary tank #2.
- Thu 25 – Vulnerability Assessment meeting with WHG. WW Commission meeting.
- Fri 26 – Performed quarterly Alkalinity testing. Finalized (with T&B) the polymer type for replacement of polymer system in BFP room. Fenner start changing bed valve #6.
- Mon 29 - #3 Ras pump leaking sludge – swapped RAS/WAS to pumps #1 and #2. Multiple E-one service calls. Morgan Woods pump station alarm. Mayhew Lane lateral from Murdicks Fudge/Real estate office clogged – WWD personnel assist to determine the situation.
- Tue 30 – Send Synagro quarterly testing results of sludge sample. Sent Tie cards and customer information for GPS integration

Water Department: Submitted by William Chapman:

Operational Report June 2020

- While conducting a routine audit of the Water Department, the Energy Committee noticed that the energy consumption of the Water Department has decreased yearly, even though water production remains fairly consistent. This is a direct result of the energy conserving devices we have installed in the pumping stations. Through the efforts of the Energy Committee, the Water Department will be reimbursed for the cost of the Variable frequency drive installed in the Wintucket Pumping Station.
- Annual calibrations were conducted on the master meters and pH analyzers in the pumping stations.
- In accordance of our MassDEP sampling schedule, second quarter samples were collected and analyzed.
- The Annual Statistical Report for the Water Department was completed and submitted to MassDEP.
- The certification for the Consumer Confidence Report was completed and submitted to MassDEP.
- Water Department facilities were mowed and trimmed.
- Several fire hydrants were trimmed and inspected.
- Four water services were installed.
- Several excavations were permanently repaired.
- A new tapping machine was purchased to replace an older unit that had exceeded its useful service life.

2020 Well Production

	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	Total
June	37,000	5,449,000	16,982,000	24,126,000	5,219,300	51,813,300
Y.T.D.	66,000	25,007,000	42,231,300	29,400,000	11,959,300	108,663,600



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Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the Zoning Board of Appeals in the month of June:

- 7-2020 HAMSON – 7 KATAMA ROAD (Assr. Pcl. 45-49) a request for a special permit to install a swimming pool, firepit, hot tub, and an open-sided pavilion on a preexisting, nonconforming lot was approved with conditions.
- 11-2020 LA ROCHE – 53 SADDLE CLUB (Assr. Pcl. 22-1.238) a request for a special permit to construct a two-story garage with storage/exercise room above and a one-story rear addition to the main house on a preexisting, nonconforming lot was approved with conditions.
- 12-2020 McNAMARA & KANG– 1 FOREST CIRCLE (Assr. Pcl. 11-1.346) a request for a special permit to construct a two-story addition to an existing residence on a preexisting, nonconforming lot was approved.

The following projects were determined to be de minimus under the Bransford provision and were granted exemptions:

- TIRRELL-PICKETT – 11 CALEB COMMON (Assr. Pcl. 30-109) a request to build a 10 x 15 kayak storage shed was approved.
- GLAZIER – 65 OLD PURCHASE (Assr. Pcl. 21-134.7) a request for a front deck meeting setbacks was approved.
- BATISTA – 51 TWENTIETH ST (Assr. Pcl. 11-17) a request to enclose a front stoop to be used as a mudroom was approved.
- VON GORP – 8 DUNCAN CLOSE (Assr. Pcl. 22-133.17) a request for a basketball court (no fencing) was approved.
- BARBOSA – 74 EIGHTEENST STREET SOUTH (Assr. Pcl. 11-28) a request to add a dormer to an existing apartment above a garage was approved.

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2020 12

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	300.00	.00	.00	100.0%
122	SELECTMEN	130,600	0	130,600	99,303.77	.00	31,296.61	76.0%
129	TOWN ADMINISTRATOR	152,406	10,000	162,406	154,741.19	.00	7,664.72	95.3%
131	FINANCE COMM	9,927	0	9,927	8,411.92	.00	1,515.53	84.7%
132	RESERVE FUND	40,000	-6,997	33,003	.00	.00	33,003.39	.0%
135	TOWN ACCOUNTANT	188,457	9,000	197,457	167,705.91	.00	29,751.19	84.9%
138	PROCUREMENT OFFICER	45,597	0	45,597	35,238.72	.00	10,358.08	77.3%
141	ASSESSORS	239,001	0	239,001	235,984.71	.00	3,016.64	98.7%
145	TREASURER	173,943	-1,756	172,187	153,903.01	.00	18,284.03	89.4%
146	COLLECTOR	205,963	0	205,963	203,948.25	.00	2,014.78	99.0%
151	LEGAL	167,500	31,126	198,626	195,716.58	.00	2,909.37	98.5%
152	PERSONNEL BOARD	96,869	0	96,869	92,043.91	.00	4,824.98	95.0%
155	DATA PROCESSING	219,125	8,700	227,825	224,422.45	.00	3,402.08	98.5%
158	TAX TITLE/FORECLOSER	10,000	1,756	11,756	11,756.30	.00	.00	100.0%
161	CLERK	135,505	0	135,505	133,426.37	.00	2,078.20	98.5%
163	ELECTION	17,127	0	17,127	11,354.83	.00	5,772.17	66.3%
171	CONSERVATION	192,561	165	192,726	172,049.89	.00	20,676.45	89.3%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	83,307	0	83,307	70,435.10	.00	12,872.02	84.5%
176	BRD OF APPEALS	29,218	0	29,218	28,394.40	.00	824.00	97.2%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	1,230	74,730	55,920.08	.00	18,809.92	74.8%
192	PUBLIC PROP.(MAINT)	153,961	0	153,961	137,825.29	.00	16,135.31	89.5%
195	TOWN REPORTS	9,500	1,475	10,975	10,975.00	.00	.00	100.0%
196	CARE OF TOWN CLOCK	6,000	0	6,000	904.56	.00	5,095.44	15.1%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	24,826.56	.00	3,173.44	88.7%
210	POLICE	3,678,473	0	3,678,473	3,463,821.56	7,843.66	206,807.53	94.4%
220	FIRE	744,634	19,733	764,367	743,184.94	.00	21,182.29	97.2%
230	AMBULANCE	796,148	0	796,148	782,794.77	.00	13,353.38	98.3%
241	BUILDING INSPECTOR	211,453	0	211,453	166,664.08	.00	44,789.33	78.8%
242	INSPECTOR	140,950	0	140,950	106,910.00	.00	34,040.00	75.8%
291	CIVIL DEFENSE	11,000	0	11,000	10,326.87	.00	673.13	93.9%
292	DOG OFFICER	99,717	0	99,717	92,084.23	.00	7,632.73	92.3%
294	TREES	66,300	0	66,300	46,545.75	.00	19,754.25	70.2%
295	HARBORMASTER	605,693	7,000	612,693	514,181.21	.00	98,511.90	83.9%
296	WATERWAYS	423,048	0	423,048	410,845.61	.00	12,202.84	97.1%
297	DREDGE	269,594	0	269,594	267,395.67	.00	2,198.25	99.2%
298	MARINE ADVISORY	2,100	0	2,100	1,505.00	495.00	100.00	95.2%
300	EDUCATION	8,690,524	0	8,690,524	8,609,706.85	.00	80,816.75	99.1%
420	HIGHWAY	1,052,111	0	1,052,111	795,622.21	.00	256,489.12	75.6%
423	SNOW AND ICE	61,100	0	61,100	28,595.19	.00	32,504.81	46.8%
424	STREET LIGHTS	19,000	0	19,000	5,780.04	.00	13,219.96	30.4%
433	TRANSFER STATION	546,418	0	546,418	546,418.36	.00	.00	100.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

P 2
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FOR 2020 12

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,242,397	0	1,242,397	1,061,588.55	52,780.00	128,028.92	89.7%
482 AIRPORT	114,900	0	114,900	92,895.84	.00	22,004.16	80.8%
491 CEMETERY	53,069	0	53,069	29,188.75	.00	23,880.25	55.0%
510 BOARD OF HEALTH	321,973	0	321,973	306,859.87	.00	15,113.18	95.3%
541 COUNCIL ON AGING	396,057	0	396,057	346,710.03	167.70	49,179.58	87.6%
543 VETERANS	30,000	8,549	38,549	38,548.63	.00	.00	100.0%
610 GENERAL LIBRARY	926,098	0	926,098	846,640.55	.00	79,457.54	91.4%
650 PARK & RECREATION	451,199	4,610	455,809	411,754.60	.00	44,054.35	90.3%
691 HISTORICAL	44,353	0	44,353	42,707.46	.00	1,645.47	96.3%
692 XMAS DECORATIONS - EXPENSES	36,243	820	37,063	36,312.96	.00	749.54	98.0%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000	0	25,000	24,416.53	.00	583.47	97.7%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	1,573,111.00	.00	.00	100.0%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	260,674.14	.00	.00	100.0%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	1,267,646.00	.00	281,339.00	81.8%
830 COUNTY TAX	487,157	200,160	687,317	594,121.72	.00	93,195.00	86.4%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	5,136,422.26	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	109,162.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,816,540	-58,506	5,758,034	5,595,663.58	.00	162,370.52	97.2%
945 INSURANCE	430,000	77,982	507,982	507,919.40	.00	63.00	100.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	19,800	889,800	889,800.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	24,000	383,883	383,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,907,833	40,937,019	38,870,592.47	61,286.36	2,005,140.05	95.1%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 12

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,363,802	0	1,363,802	1,310,393.49	.00	53,408.33	96.1%
710 DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	272,716.34	.00	.00	100.0%
752 DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	198,401.27	.00	1,000.00	99.5%
TOTAL WATER FUND	1,835,919	0	1,835,919	1,781,511.10	.00	54,408.33	97.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	40,865,105	1,907,833	42,772,938	40,652,103.57	61,286.36	2,059,548.38	95.2%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2020/ 1

To Yr/Per: 2020/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Expense
Account status	
Rollup Code	

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 12

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	-850,000	0	-850,000	-1,321,782.77	471,782.77	155.5%
02 OTHER EXCISE	-1,032,718	0	-1,032,718	-1,569,831.76	537,113.36	152.0%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-159,165.27	74,165.27	187.3%
04 PILOT	-28,000	0	-28,000	-31,518.65	3,518.48	112.6%
06 SEWER CHARGES	-1,520,000	0	-1,520,000	-1,947,468.19	427,468.19	128.1%
09 OTHER CHARGES	-150,000	0	-150,000	-256,676.53	106,676.53	171.1%
10 FEES	-700,000	0	-700,000	-920,360.76	220,360.76	131.5%
11 RENTALS	-50,000	0	-50,000	-134,313.97	84,313.97	268.6%
12 SCHOOLS	0	0	0	-3,830.00	3,830.00	100.0%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-694,176.12	594,176.12	694.2%
17 LICENSES & PERMITS	-650,000	0	-650,000	-697,438.56	47,438.56	107.3%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-53,792.59	23,792.59	179.3%
19 FINES & FORFIETS	-45,000	0	-45,000	-99,601.24	54,601.24	221.3%
20 INVESTMENT INCOME	-30,000	0	-30,000	-331,948.97	301,948.97	1106.5%
22 MISC RECURRING	0	0	0	-6,469.30	6,469.30	100.0%
23 MISC NON-RECURRING	-3,362	0	-3,362	-145,043.81	141,681.81	4314.2%
30 CHERRY SHEET RECEIPT	-2,466,173	0	-2,466,173	-2,441,959.00	-24,214.00	99.0%
35 PERSONAL PROPERTY	-600,122	0	-600,122	-588,787.83	-11,334.47	98.1%
36 REAL ESTATE	-30,642,825	0	-30,642,825	-30,642,721.25	-104.02	100.0%
37 TAX TITLE	0	0	0	-202,544.87	202,544.87	100.0%
40 OFS	-24,000	0	-24,000	-24,000.00	.00	100.0%
TOTAL GENERAL FUND	-39,007,201	0	-39,007,201	-42,273,431.44	3,266,230.30	108.4%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 12

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	-1,705,919	0	-1,705,919	-1,736,755.88	30,836.45	101.8%
16 OTHER DEPARTMENTAL	0	0	0	-2,993.00	2,993.00	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-4,857.09	4,857.09	100.0%
20 INVESTMENT INCOME	0	0	0	-10,180.68	10,180.68	100.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,754,786.65	48,867.22	102.9%

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TOWN OF EDGARTOWN
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FOR 2020 12

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-40,713,121	0	-40,713,121	-44,028,218.09	3,315,097.52	108.1%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

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Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/12

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name Field Value

Fund 0001|6000

Function

Department

Program

Year

TBD

Character Code

Org

Object

Account type Revenue

Account status

Rollup Code