

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

**FAX** (508) 627-6183

https://edgartown-ma.us/

- TO:Honorable Board of SelectmenFROM:James M. Hagerty, Town AdministratorDATE:June 30, 2020
- SUBJECT: Town Department Heads Monthly Report for May 2020

## Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<ul> <li>May 4, 2020</li> <li>DCRHA Rental Report</li> <li>Construction Moratorium – Shelter in place</li> </ul>	<ul> <li>May 4, 2020</li> <li>Harbor Commitments</li> <li>Fire Department Water Tanker</li> <li>Annual Reappointments continued.</li> <li>Special Police Officer</li> </ul>
<ul> <li>May 11, 2020</li> <li>CDBG Grant – Alice Boyd</li> <li>4th of July in Edgartown</li> <li>All-Island Business Update - Edgartown Board of Trade</li> </ul>	<ul> <li>May 11, 2020</li> <li>Block the Sidewalk Permit – Nell, 20 Main St.</li> <li>Town Administrator Report</li> <li>Reappointment: Ryan Smith, Shellfish</li> </ul>
<ul> <li>May 26, 2020</li> <li>July 4th T-Shirts - Richard White</li> <li>Edgartown Farmers Market - Julia Celeste</li> <li>Street Closure Conceptual Plan</li> </ul>	<ul> <li>May 26, 2020</li> <li>Chappy Point to Point Race Reschedule</li> <li>Town Administrator's Report</li> </ul>



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## Animal Control Officer: Submitted by Dr. Betsy Buck:

			EDGA	RTOWN	ANIMAL	CONTRO	DL FY20						
	Jul 2019	Aug 2019						Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41	19	21	19	43		
Dog/Livestock Calls	0	0	0	0	0	0	0	0	0	0	1		
Cat Calls	24	21	8	11	23	3	12	8	6	6	9		
Calls – Other Animals	30	13	7	4	3	1	5*	5*	8*	10*	21*		
Skunk Calls	4	5	1	1	0	0	0	0	1	2	2		
Racoon Calls	2	0	0	0	0	0	0	3	0	0	2		
Dogs Impounded	9	2	1	0	3	4	1	1	0	0	1		
Cats Impounded	1	0	0	1	1	1	3	1	0	0	0		
Other Animals Impounded	4	0	0	1	0	0	0	0	0	0	0		
Dogs Adopted/As of MV	1	0	1	0	0	1	0	0	0	0	0		
# Cats Adopted/as of MV	1	0	0	1	0	0	1	1	1	0	0		
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0	0	0	0	0		
# Dogs Hit and Killed	0	0	0	1	0	1	1	0	0	0	0		
Dogs Hit and Injured	0	0	0	1	0	0	0	0	0	0	0		
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0	0		
Cats Hit and Killed	1	0	0	0	1	0	2	0	0	0	0		
Cats Hit and Injured	0	0	0	0	0	0	0	0	0	0	0		
Cats Fit and Injured Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1	0	0	0	0		
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0	4	2**	0	2**		
Calls: Other Dead Animals	9	3	1	0	2	0	0	4	0	4**	6***		
	-		1		7	9	7	9		4			
Misc Calls	39	35	25	6		9		9	2	4	5		
Dogs Biting Humans Reported	8	3	0	1	1		0	-	3	1			
Dogs Biting Dogs Reported	2	0	2	1	0	1	0	0	0	0	0		
Dogs Attacking Other Dogs	3	0	1	1	0	1	0	0	1	0	0		
Dogs Attacking Other Animals (not	0	1	0	0	0	0	0	1 muskrat	0	0	0		
livestock)		-											
Cat Bites Reported	1	0	0	0	0	1	0	2	1	0	0		
Other Animals Bites	0	0	0	0	0	0	0	2***	0	0	0		
Quarantines: 45 day/4 month	0	3	1	1	0	0	0	0	0	0	0		
Tickets issued	10	4	3	0	4	5	3	2	3	3	8		
							*squirrel,		*3 seal,		*7 seal cal		
							mystery				l 2 generic		
							animal,	"sea lion"		livestock	Piping Plo	over,	
							seal,	dom. Duc	1 deer.	bats	Bat/Plove	r call,	
							coyote,	turkey.			3 baby wil	ld rabbit,	
							chickens.		**seal &	baby wild	cattle		
								**turkey	deer		2 squirrel	calls	
								raccoon		**2 seal	unknown	animals	
										deer	2 sheep ca	alls	
								***muskr	at	swan	chicken		
								vs. dog,					
								parrot			**otter HI	вс	
								vs. humai	า		**deer inj		
											***skunks	s/raccoons/	/otter
											baby wild		
											deer		
											turkey		
											duck		
											crow		



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### Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of May. At the May 5<sup>th</sup>, 2020 meeting, the Committee discussed and accepted the new proposed payment schedule from the Field Club. The Committee also continued discussions of concerns brought up about the Morgan Woods community. Additionally, the Committee voted to make a \$15,000.00 contribution to The Emergency Rental Relief Fund for Edgartown residents to be distributed by Dukes County Regional Housing Authority. At the May 19<sup>th</sup>, 2020 meeting, the Committee discussed the logistics of the upcoming closing of 28 Jason Dr. and the plans for resale. The Committee reviewed the agreement with Dukes County Regional Housing Authority for the Emergency Rental Relief contribution and agreed that it was ready for approval of the BOS. Lastly, the Committee discussed choosing a consultant to advise on the comparative criteria in the Meshacket RFP.

## Building Inspector: Submitted by Reade Milne:

	BUILDING DEPARTMENT FY20           Jul 2019         Aug 2019         Sep 2019         Oct 2019         Nov 2019         Dec 2019         Jan 2020         Feb 2020         Mar 2020         Apr 2020         May 2020         Jun 2020         YTD														
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD		
New Single Family Residence	2	4	7	6	6	3	2	2	5	1	1		39		
Multi-Family Building	0	0	0	0	0	0	0	0	0	0	0		0		
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23	20	21	9	11		217		
Garage/Barn	2	2	5	7	6	6	6	2	2	0	3		41		
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7	2	3	0	2		44		
New Commercial	0	0	0	0	1	0	0	0	0	0	0		1		
Commercial Additions/Alterations	1	3	3	1	6	3	4	3	5	0	3		32		
Swimming Pools	0	4	1	3	6	2	5	3	3	0	3		30		
Miscellaneous	19	20	31	39	28	22	21	18	16	7	8		229		
Totals	40	53	79	89	89	61	68	50	55	17	31		632		
# of Investigated Complaints	13	13	8	5	6	4	11	9	7	13	20		109		

## Town Clerk: Submitted by Karen Medeiros:

				EDGART	OWN TO	WN CLE	RK FY20						
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5	4	4	1	1		49
Deaths	4	2	4	2	1	1	6	2	3	2	5		32
Marriages	9	7	23	17	4	1	6	4	4	0	0		75
Marriage Intentions	11	16	18	10	2	5	1	7	2	0	10		82
Voter Registration													
New Voter Registration	13	16	14	15	5	17	19	38	18	21	20		196
Removed Voters	6	4	6	24	13	14	10	16	12	3	12		120
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824	3821	3842	3842	3842		3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992	4997	5015	5016	5016		4,949



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### Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public hearing in May.

May 20th, 2020: Rolls – addition to house, pool and related site activities Kernochan – addition to garage; Delli Carpini – pool, pool house and related activities Waldron – dwelling, poolhouse, landscaping Swartz – updated enforcement issue.

Other business: agents report on North Neck Stairs: due to the condition of the stairs and the extreme erosion of the bluff the Landbank, who manages the property for the Town, closed the stairs. It is the only access to the gut so repairing/replacing stairs is a priority. Landbank staff stated that their schedule does not look good for doing repairs or replacement and that the metal stairs came in at \$30,000. Agent reported that she had to replace the lock and chain again due to tampering. The abutter to the south was complaining about lack of progress on repris to the fence and other improvements, and was told by Jane that repairs were in the works, but the highway department was months behind and other projects took priority. Executive Session.

The Commission members and staff made site visits to pending applications and reviewed work on Town owned land across from the Airfield that had been cleared in cooperation with the Nature Conservancy; the Commission made a site inspection to Katama Farm to assess the condition of the cow barn and manure handling area. The agent began making regular inspections to Town owned properties for compliance with leases and management agreements, and compliance with protected nesting shorebird requirements (piping plovers nesting at lighthouse beach).

Due to the closure of the office and the staff working primarily from home the volume of calls, emails, consultations with applications and their agents was drastically curtailed. Inquiries by the public, applicants and their agents were responded to in a timely manner as efficiently as possible given the remote working conditions and lack of immediate access to records filed.



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### Council on Aging: Submitted by Victoria Haeselbarth:

			ED	GARTOW	/N Counci	l on Aging	FY20						
Service Units	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Advocacy/Case Management	67	45	38	47	101	103	56	121	140	267	102		1,087
Consultations, Office and Phone	66	56	50	44	73	57	46	75	84	76	126		753
General Information Provided	186	136	128	98	181	82	123	171	199	239	95		1,638
"Are You Okay" check-ins	13	13	25	12	4	15	7	25	56	181	165		516
EMT Outreach	3	6	5	1	3	1	3	5	8				35
Fuel Assistance			4	3	2		1	2	2	3			17
Home/Hospital Visit	10	16	5	9	15	11	14	9	3	7	1		100
Errands							4	4	2	20	29		49
Family Assistance	23	23	12	10	15	7	4	9	12	4	1		120
Surplus Food Delivery	4	3		3	2	7	2	2	15	135	30		322
Lunch/Meal Delivery	3	5	4	5	30	31	14	6	93	189	156		536
Memory Support Group	39	23	20	20	23	11	22	16	9				183
Mental Health Support	39	22	21	21	23	10	22	11	4	2	46		221
Referrals	18	1	10	12	10	12	21	15	13	8	6		125
Fitness/Exercise	50	32	40	92	66	42	69	53	30	105	84		663
Arts and Crafts	79	56	53	58	35	41	56	60	21		8		467
Community Education	10	8	74	61	49	7	36	64	27				336
Recreation/Social Activities	375	433	320	343	291	259	347	227	74				2,602
Wellness Programs	9	16	7	17	9		37	14	5				114
Writing and Literature									8	33	40		81
Newsletter	300	300	300	300	300	300	305	305	305	305	305		3,625
Volunteer Hours	149	113	161	165	101	78	95	93	78	498	349		1,880
Misc. Services	33	36	32	48	31	44	53	2	25	8	10		322
Legal/Professional Services	2	3	4	10	12	2	4			1			38
Medical Equipment Loan							2	2	4	3	2		13

When the Covid-19 crisis began in March, we scrambled to anticipate the needs of our clients. Once we had established a food service and weekly wellness check-ins, we realized the need for a better picture of how those we serve were handling their life at home. Our director of senior services is currently completing a survey aimed at capturing roughly one fifth of Edgartown's over-55 population. The survey asks about family makeup, support systems, age, socialization needs, computer use, methods for accessing food, whether they live alone or with others, how they stay busy, and perception or self-report on anxiety and depression.

By better understanding the needs of our consumers, we can provide them with relevant programming and services should the crisis continue, or in the event of a recurrence. We are eager to complete the survey and share the results with other departments and organizations who serve our community.

## Energy Committee: Submitted by Alan Strahler:

- On May 13, Committee Chair Alan Strahler attended the Cape Light Compact Board Meeting as Edgartown member. The meeting was conducted remotely using the Zoom application.
- On May 26, the committee met remotely using the Zoom application. All members of the committee were present. At the meeting, reports included: energy audit of town buildings; Green Community



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preparation status; EV charging stations at the Triangle Park and Ride; town's status of Municipal Vulnerability Preparedness study by the Woods Hole Group; MVC Climate Action Task Force activities.

• On May 28, Committee Chair Alan Strahler attended the Cape and Vineyard Electric Cooperative Board Meeting as Edgartown member. The meeting was conducted remotely using the Zoom application.

### Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

	-		EDGAR	TOWN F	RE /AMB	ULANCE	FY20	-					
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15	17	6	0	4		204
Propane Tank Inspections	19	9	4	6	7	26	10	3	8	0	13		105
New Construction Plan Review	8	9	12	15	15	2	11	7	3	0	6		88
Fire Prevention Activity	61	48	37	47	50	51	36	27	17	0	23		397
Fire Service Activity													
Fires						1	2	1	2	0	2		8
Automatic Fire Alarm Activations	92	85	46	43	44	23	17	21	31	26	40		468
Motor Vehicle Accidents	3	9	2	0	5	5	1	3	0	1	0		29
Investigations of Conditions	8	5	4	4	1	2	3	7	2	2	2		40
Water/Boating Incidents	3	2	0	0	0	0	0	0	0	0	0		5
Illegal Burning	1	1	1	0	0	0	1	1	3	3	2		13
Hazardous Material Incidents	2	0	2	4	0	0	0	4	2	2	5		21
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57	39	63	0	0		399
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0	0	0	36	0		441
Fire Department Equipment Checks	18	22	21	20	30	19	20	18	18	8	8		202
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4	3	9	5	10		95
Treat and Transfer	84	85	38	38	26	37	29	28	28	16	24		433
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7	5	8	11	2	6		100
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	5	7	5	3	4	0	4	9	7	0	0		44
safety home inspections)													0
Public Education (CPR, Stop the Bleed, First	1	0	0	2	0	0	1	0	0	0	0		4
Aid)													0

#### Harbormaster: Submitted by Charlie Blair:

	EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD	
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0	0	0	0				
Tows	27	54	14	9	0	5	0	0	0	1			109	
Medical Incident Responses	6	11	1	0	0	0	0	0	0	0			18	
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1	0	0	0	2			50	
Boating Accident Reports (BAR)	10	10	1	0	0	0	0	0	0	0			21	
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0	0	0	0			16	



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## Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Pennits (Total)	11	13	9	10	8	3	10	10	5	1	6		86
Septic Permit Applications Rec'd (New Construction)	4	9	4	2	3	2	1	4	3	0	4		36
Septic Repair or Up-grade Permits	4	2	2	4	3	1	5	5	2	1	2		31
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1	0	0	0	1	0	0	0	0		3
Septic System Abandonment, Permit	2	2	2	4	2	0	4	1	0	0	2		19
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0	0	0		0
Sale and Transfer Septic System Inspection Reports Received	14	15	6	9	12	4	4	5	4	3	4		80
Passing Transfer Inspections	13	13	6	8	12	2	4	4	4	3	4		73
Failed Transfer Inspections	0	1	0	1	0	1	0	0	0	0	0		3
"Needs Further Evaluation" Transfer Inspections	0	1	0	0	0	1	0	1	0	0	0		3
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0	0	0	0		1
Well Construction Permits (New and Replacement)	2	4	1	1	1	1	1	0	1	0	0		12
Food Establishment Permits	2	0	0	1	11	10	3	5	15	9	15		71
Temporary Food Event permits	7	3	2	5	1	4	1	0	0	0	0		23
fobacco Sale Permits	0	0	0	0	8	2	0	0	0	0	0		10
Verified Under-age Tobacco Sale Violations via Compliance Checks''	0	0	0	0	0	0	0	0	0	0	0		0
Residential Pool Const.	1	5	3	4	4	1	8	2	2	0	1		31
30dy Art Establishment (tattoo)	0	0	0	0	0	0	0	1	0	0	0		1
Fertilizer Applicator Pennit (2015 first year equired, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0	0	0		0
Deed Restrictions approved				2	1	0	3	0	0	0	0		6
/ariance Hearings by Board		2		2	1	1	2	1	0	0	0		9
Septic System Installation Inspections	8	6	6	5	6	3	3	3	1	0	4		45
Perc Tests Witnessed	6	7	7	4	6	2	6	2	0	0	3		43

#### Highway: Submitted by Allan Debettencourt:

- Line Painting of parking brackets, parking lots, in town as well as long line painting throughout town was completed at various locations.
- Begin summer sweeping schedule in town.
- Place additional trash bins and recycling containers in various locations throughout town for summer season.
- Maintenance trimming and mowing various locations throughout town continues.
- Respond to several low-lying roads in town and pump of excess storm water from the May 23, rain event that dropped 3.5 inches of rain in a short amount of time.



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### Historic District: Submitted by Brique Garber:

The HDC met on May 7 & 21 by remote access through Zoom. The Commissioners voted on 7 applications.

66 Main St. – Landscape & hardscape - Approved
23 Dock St. – Public Hearing. Widows Walk - Denied
38 North Water St. – Balcony & French doors. - Approved
104 Main St. –Roof at courtyard entrance – Approved
12 North Summer – Front Entry - Approved
19 Church St. – Public Hearing. 2<sup>nd</sup> floor spiral staircase. – Approved

The meetings were held through remote access (Zoom) and hosted by Doug Finn. This meeting format is working well for the members of the Commission. We plan to continue by remote access for June, July & August, and then will re-evaluate with the guidance of the Town and the State of MA.

## Information Technology: Submitted by Adam Darack

	EDGARTOWN INFORMATION TECHNOLOGY FY20 Jul 2019 Aug 2019 Sep 2019 Oct 2019 Nov 2019 Dec 2019 Jan 2020 Feb 2020 Mar 2020 Apr 2020 May 2020 Jun 2020 YTD													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD	
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951	1,232	770	2,055	1,935			
Average Visits Per Day	56	59	56	58	59	59	30	44	25	68	63			
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139	47,460	39,741	63,450	65,943			
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746	1,695	1,282	2,115	2,128			
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue	Thu	Thu	Mon	Wed			
Hour of Day Accesed the Most	10am	9am	5pm	8am	10pm	9pm	8am	lpm	4pm	2pm	4pm			
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws	Zoning By-Laws	FY20 Property	Edgartown Stay at Home Order	2nd Supp Ext Const Moratorium	Phase 2 - Back to Work			

## Library: Submitted by Lisa Sherman

## Children's Programs and Offerings this month included:

- The Edgartown Library Children's Place Facebook page, managed by children's librarian Elyce Bonnell, currently has 310 members and included daily (10:30am) live story hour events 5 days a week, a weekly live story hour by Felix Neck staff member Ryan Ofsthun, as well as guest story hours.
- Virtual Young Adult Space Adventure Club, weekly on Tuesday afternoons
- Virtual Young Adult Board Game Club, weekly on Wednesday afternoons

#### Adult Programs and Offerings included:



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- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, tv, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog by library assistant Chris Look, which includes recipes, cooking techniques and help
- Online travel blog (over 1000 hits) by library assistant Kerith McFadden, which includes location-themed books, movies, music and other resources available with a CLAMS card
- Virtual Weekly Restorative Yoga Workshops
- Virtual Poetry Workshop with Don Nitchie
- Virtual Podcast Workshop with Timo Elliot
- Virtual Island-wide Trivia Challenge with The Trivia Brothers
- Virtual Chefs Roundtable Talk hosted by Marnely Murray
- Virtual Live Music Salon with pianist Adele Dreyer
- Virtual film series: Lost in Austen
- Virtual Weekly Magic the Gathering Game Night

## Parks / Cemetery: Submitted by Jessica McGroarty

## Edgartown Park Department May 2020

- Order medical supplies and firm up Staff roll call.
- Verify Rec Cross Lifeguard/ AED/ CPR certification for all hired lifeguards.
- Meet with Park Commissioners to determine what facilities at the Robinson Road Rec Area will be open to the public.
- Commissioners agreed on signage for the Beach and Rec Area. Park Patrol will post after administrator prints and laminates.
- Contact Police Department re: fires at Wilson's Landing.
- South Beach parking at Right Fork still blocked due to vandalism.

## Edgartown Cemetery Department May 2020

- Burials open but none to report. Lot sales still closed.
- Continued work on the expansion area of New Westside.
- Flags ordered from American Legion for Memorial Day. Highway staff will assist with placement of flags.
- Seasonal staff scheduled to start June 1<sup>st</sup>.



70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

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## Planning Board: Submitted by Doug Finn:

The Planning Board met twice in May, 2020. All meetings were conducted through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

## Board Actions included

- Review of an ANR Plan, proposing to divide one property into two buildable lots. Endorsed. (24 Mill Hill Road)
- Review of an application to construct a guest house that is (a) larger than 900 square feet; and (b) on a conforming lot with a dwelling in existence for less than five years. Application withdrawn by applicant.
- Review of an application to construct a pool and pool house, in the inland zone of the Coastal District. Application approved with conditions (22 Bayside South).
- Review of an application to construct an in-ground swimming pool, solid wood fencing, sound-proof equipment shed, an outdoor shower enclosure, and associated utilities and landscaping on a non-conforming lot in the inland zone of the coastal district. Continued at the request of the applicant (40 Pease Point Way North)
- Administrative Review of an application to add non-structural equipment to the 59 North Street tower with no ground-based equipment or expansion beyond existing compound proposed. Approved. (Empire Telecom USA, LLC, for American Towers.)
- Review of a request for a variance from lot dimensional regulations in order to construct three tents, in order to serve patients and clients through the Covid-19 virus. (238 Edgartown / Vineyard Haven Rd)
- Review of an ANR Plan, making a lot-line adjustment, resulting in a new buildable lot on Pierce Lane.
   Endorsed. (21 and 25 Plantingfield Way and 36 Pierce Lane)
- Review of a request for limited time "take out" service at current location of catering kitchen. Approved with conditions. (258 Edgartown / Vineyard Haven Road)

## Other Work:

- Staff continued participation in DRI Checklist Committee public meetings, providing input, and returning information to Board members at regular meetings.
- Staff participated in a number of online training "webinars" provided by CPTC, MV Commission, and other organizations.
- Staff and board Members participated in 'remote-conferencing' MV Commission meetings, reviewing and monitoring ongoing presentation and deliberation in regard to the Meetinghouse Way Subdivision proposal.

## Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the board met remotely on May 5, and May 19. Additional 'remote' meetings scheduled for June 2, June 12, and June 16. Meetings in July will likely be through remote conferencing.



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As always, the Planning Board welcomes input from Town boards, committees and residents on all matters

## Police Department: Submitted by Chief Bruce McNamee:

				EDGART	OWN PO	LICE FY2	20						
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71	76	70	61	105		1034
Disturbance/Fights	8	8	0	3	2	1	1	4	1	0	3		31
Medical	72	84	34	34	24	27	27	22	14	16	22		376
Suspicious	58	61	31	31	22	22	23	12	30	25	34		349
Noise Complaints	29	31	14	5	4	4	2	1	6	3	4		103
Mental Health	2	0	3	2	1	1	0	0	0	2	1		12
Assist Citizen	44	27	25	23	19	11	25	20	18	16	17		245
Domestic Related	9	4	11	1	5	3	3	4	6	7	3		56
Disputes/Civil Matters	15	13	4	8	2	1	5	2	4	3	7		64
Intoxicated Party	22	13	5	1	6	3	3	3	3	0	1		60
Protective Custody	1	4	1	0	0	0	0	0	0	0	0		6
Weapons Complaint	3	0	2	2	2	3	2	2	0	2	2		20
Elder Assist	2	3	0	0	0	0	1	0	0	0	0		6
Suicide Threats	0	1	0	1	0	1	0	0	0	0	0		3
Liquor Establishment Calls	19	20	0	0	1	0	0	0	0	0	0		40
Sexual Assaults	1	1	1	1	0	0	0	0	0	0	0		4
Breaking & Entering	2	0	1	1	2	0	0	0	1	0	0		7
Stolen MV	2	0	0	0	0	0	0	1	0	0	0		3
Stolen Property	3	6	2	1	0	0	0	1	0	0	4		17
Trespassing	1	8	3	3	1	1	2	0	1	1	1		22
Vandalism	11	4	1	2	1	1	0	1	2	1	0		24
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11	3	14	7	5	3		171
MV Complaints	9	7	3	0	1	1	3	0	2	3	3		32
MV Stops	127	76	53	31	44	38	36	52	21	4	9		491
Lockouts	33	22	14	15	9	10	14	9	7	9	11		153
TOTAL CALLS	1195	1005	554	518	458	411	398	389	388	333	492		6141

## Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLF	ISH CY20
	As of 31 May 2020
Bay Scallops	562 Bushels
Oysters	620 Bushels
Quahogs	220 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	790 Bushels



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## Wastewater Department: Submitted by William Burke:

## Chief Operators Report, May 2020

Flow for May 2020 was 4,593,024 gal. Effluent flow was 6,768,856 gal for May 2020. Total N was 2.38 mg/L and 1.63 mg/L for a monthly average of 2.00 mg/L reported to DEP. Septage for the month was 134,954 gallons.

- Sat 2 Hazardous waste to hazardous collection at MVRD.
- Tue 5 Change aeration from 17 to 19 hours on aerator #2.
- Thur 7 Fix Duperon influent screen. Meet with George Sourati about Morning Glory Farm sewer connection. Start first fecal coliform test.
- Mon 11 Send DEP report for April.
- Wed 13 Performed 1<sup>st</sup> monthly samples.
- Fri 15 Finished CHOp report. Email haulers with updated Grease acceptance policy. Reviewed sewer information with Joe Famely from Woods Hole Group.
- Mon 18 Repaired and cleaned Duperon. Changed RAS % from 75 to 80%.
- Tue 19 Turn on froth sprayers in Carousel and Secondary clarifier. Disassemble and dispose of
  permanganate machine. Perform second monthly lab samples. Spoke to Keith Fenner to start Bed valve
  replacement work for bed valves #2 and #6.
- Wed 20 Installed new starter in F250. Start 2<sup>nd</sup> fecal coliform test.
- Thur 21 Increase aeration from 20 to 24 hours on aerator #2. Ordered new disinfection supplies for Covid-19 response. WW commission meeting.
- Fri 22 Turn on aerator #1 for 4 hours/day. Increase secondary wasting to 5000 gpd. Reviewed sewer information with Joe Famely from Woods Hole Group.
- Sat 23 Increase secondary wasting to 7000 gpd.
- Sun 24 Add 2 pins (810 gpd) on primary wasting. Increase aeration from 4 to 6 hours on aerator #1.
- Tue 26 EYC alarm both dead and chamber under water. Condensate/cooling water from interior walkin freezers and air conditioners overwhelming sewer pumps. Remove 3 pins (1215 gpd) from primary wasting. Update haulers on current septage receiving policy
- Wed 27 Robert B. Our start installing new scup pump. Dig drainage holes in RIBs and use inflowtrometer to measure drainage rate with Tighe and Bond.
- Thur 28 Repair and refurbish odor control chemical feed pumps and system.
- Sun 31 Increase aeration from 6 to 10 hours on aerator #1.



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## Water Department: Submitted by William Chapman:

## **Operational Report May 2020**

- The water main on 4<sup>th</sup> Street was extended to meet the needs of new construction.
- A water main and fire hydrant were installed on South Ridge Road to serve three building lots.
- A four-inch service was installed at the Edgartown Inn to supply the sprinkler system.
- A faulty curb stop was replaced on Pent Lane.
- Water Department facilities were mowed and trimmed.
- Several fire hydrants were trimmed and inspected.
- In response to the COVID 19 pandemic, multiple preparations were made to prepare the Water Department office for reactivation. At present, the Water Department office is staffed as per our regular business hours and open to the public.
- A trench was excavated at the Mill Hill Standpipe to accommodate the conduits to wire in the newly constructed emergency communication equipment building. This building houses the radio equipment for the emergency services of Edgartown, as well as the S.C.A.D.A. equipment for the Water Department.
- At the request of the Planning Board, all of the appurtenances of the Water Department on Mill Hill Road were identified. This information may now be included with the pending survey.

			2020	Well Produc	ction	
May	<b>Machacket</b> 0	<b>Lily Pond</b> 776,000	<b>Wintucket</b> 18,646,200	<b>Quenomica</b> 4,366,000	Nunnepog 9,300	<b>Total</b> 23,797,500
Y.T.D	.29,000	19,558,000	25,249,300	5,274,000	6,740,300	56,850,300

## Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the Zoning Board of Appeals in the month of May:

• 6-2020 BURNAM – 63 HERRING CREEK ROAD (Assr. Pcl. 36-33) a request for a special permit to install a swimming pool on a preexisting, nonconforming lot was approved.



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- 9-2020 CLERMONT-PARENT- 17 WINDSOR DRIVE (Assr. Pcl. 10-99.7) a request for a special permit to construct a two-story addition on a preexisting, nonconforming lot was approved.
- 10-2020 EIDENT 26 WOODHAVEN DRIVE (Assr. Pcl. 10-1.116) a request for a special permit to install a swimming pool on a preexisting, nonconforming lot was approved.

The following projects were determined to be de minimus under the Bransford provision and were granted exemptions:

- ARSENAULT 21 ELEVENTH STREET SOUTH (Assr. Pcl. 11B-152.1) a request for a 10 x12 shed meeting setbacks was approved. FOY – 89 SLOUGH COVE (Assr. Pcl. 45-16.2) a request to enclose a second floor deck with a shed dormer was approved.
- TIRRELL-PICKETT 11 CALEB COMMON (Assr. Pcl. 30-109) a request to build a 10 x 15 kayak storage shed was approved.

Accountant: Submitted by Amy Tierney (See attached pages):



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP.(MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 292 DOG OFFICER 294 TREES 295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION	300	0	300	.00	.00	300.00	.0%
122 SELECTMEN	130,600	Ő	130,600			47,212.06	63.8%
129 TOWN ADMINISTRATOR	152,406	10,000	162 406	83,388.32 137,715.59 3,359.43 .00	.00	24,690.32	84.8%
131 FINANCE COMM	9,927	, 0	9,927 33,413 197,457	3,359.43	.00	6,568.02 33,413.39	33.8%
132 RESERVE FUND	40,000	-6,587	33,413	.00	.00	33,413.39	.0%
135 TOWN ACCOUNTANT	188,457	9,000	197,457	142,302.05	.00	55,155.05 13,171.08	72.1%
138 PROCUREMENT OFFICER	45,597	0	45,597 239,001	.00 142,302.05 32,425.72 207,837.58 134,378.80	.00	13,171.08	71.1%
141 ASSESSORS	239,001	0	239,001	207,837.58	.00	31,163.77	87.0%
145 TREASURER	173,943	0	173,943	134,378.80	.00	39,564.54	77.3%
146 COLLECTOR	205,963	0	205,963	172,937.85 147,322.48	.00	33,025.18 20,177.52	84.0%
151 LEGAL	167,500	0	167,500	147,322.48	.00	20,1//.52	88.0%
152 PERSONNEL BOARD	96,869		96,869 227,825	78,274.55	.00	18,594.34 30,453.55	80.8% 86.6%
155 DATA PROCESSING	219,125	8,700 0	22/,825	197,370.98	.00	30,453.55	80.00 32.4%
161 CIEDK	135 505		10,000 135,505	3,242.12 118,890.60	.00	6,757.88 16,613.97	32.4° 87.7%
163 FLECTION	17 127	0	17,127	4 438 41	.00	12,688.59	25.9%
171 CONSERVATION	192 561	0	192,561	4,438.41 121,958.31	.00	70,602.60	63.3%
172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175 PLANNING BRD	83,307	Ő	83,307	61.568.30	.00	21,738,82	73.9%
176 BRD OF APPEALS	29,218	0 0 0 0 0 0 0	83,307 29,218	61,568.30 24,022.29	.00	21,738.82 5,196.11	82.2%
179 BY-WAYS	1,100	0	1,100 3,000 74,730	.00	.00 .00 .00 .00	1,100.00	.0%
190 MISC SELECTMEN	3,000	0	3,000	3,000.00 56,191.58	.00	.00	100.0%
191 AUDIT	73,500	1,230	74,730	56,191.58	.00	18,538.42 49,629.41	75.2%
192 PUBLIC PROP.(MAINT)	153,961	0	153,961	104,331.19	.00	49,629.41	67.8%
195 TOWN REPORTS	9,500	1,230 0 0 0	9,500	.00 859,19	.00	9,500.00	.0%
196 CARE OF TOWN CLOCK	6,000	0	6,000	859.19 21,327.58 3,009,737.69	.00	5,140.81	14.3%
199 TOWN BUILDING UTILITIES	28,000	0	28,000	21,327.58	.00	6,672.42	76.2%
210 POLICE	3,6/8,4/3	10 722	3,678,473	3,009,737.69	.00	668,735.06	81.8%
220 FIRE	744,634	19,733 0	764,367 796,148	674,500.53 675,677.68	.00	89,866.70 120,470.47	88.2% 84.9%
230 AMBULANCE 241 BIII DINC INCDECTOR	790,140	0	211,453	147,287.11	.00	64,166.30	69.7%
241 BUILDING INSPECIOR 242 INSPECTOR	140 950		140,950	86 140 00	.00	54,810.00	61.1%
291 CIVIL DEFENSE	11 000	0 0	11 000	147,287.11 86,140.00 7,171.68 78,319.97	.00	3,828.32	65.2%
292 DOG OFFICER	99 717	Ő	11,000 99,717	78,319.97	.00	21,396.99	78.5%
294 TREES	66,300	õ	66,300	41,080.75	.00	25,219.25	62.0%
295 HARBORMASTER	605,693	7,000	612,693	418,908.16	.00	193,784.95	68.4%
296 WATERWAYS	423,048	0	423,048	352,857.70	.00	70,190.75	83.4%
297 DREDGE	269,594	0	269,594	248,824.41	.00	20,769.51	92.3%
298 MARINE ADVISORY	2,100	0	2,100	1,347.50	.00	752.50	64.2%
300 EDUCATION	8,690,524	0 0	8,690,524	6,724,345.21	.00	1,966,178.39	77.4%
420 HIGHWAY	1,052,111	0	1,052,111	662,139.36	.00	389,971.97	62.9%
423 SNOW AND ICE	61,100	0 0	61,100	27,995.19	.00	33,104.81	45.8%
424 STREET LIGHTS	19,000	0	19,000	5,074.53		13,925.47	26.7%
433 TRANSFER STATION	546,418	0	546,418	546,418.36	.00	.00	100.0%



#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



ACCOUNTS FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,242,397	0	1,242,397	913,315.62	.00	329,081.85	73.5%
482 AIRPORT	114,900	0	114,900	71,831.16	.00	43,068.84	62.5%
491 CEMETERY	53,069	0	53,069	25,074.36	.00	27,994.64	47.2%
510 BOARD OF HEALTH	321,973	0	321,973	262,916.59	.00	59,056.46	81.7%
541 COUNCIL ON AGING	396,057	0	396,057	300,891.43	.00	95,165.88	76.0%
543 VETERANS	30,000	0	30,000	35,003.63	.00	-5,003.63	116.7%
610 GENERAL LIBRARY	926,098	0	926,098	752,011.00	.00	174,087.09	81.2%
650 PARK & RECREATION	451,199	4,610	455,809	344,712.01	.00	111,096.94	75.6%
691 HISTORICAL	44,353	0	44,353	36,902.92	.00	7,450.01	83.2%
692 XMAS DECORATIONS - EXPENSES	36,243	410	36,653	36,312.96	.00	339.54	99.1%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000	0	25,000	5,554.17	.00	19,445.83	22.2%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	1,546,111.00	.00	27,000.00	98.3%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	258,986.64	.00	1,687.50	99.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	1,186,380.00	.00	362,605.00	76.6%
830 COUNTY TAX	487,157	200,160	687,317	381,389.36	.00	305,927.36	55.5%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	5,136,422.26	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	109,162.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,816,540	-23,556	5,792,984	5,262,694.76	.00	530,288.92	90.8%
945 INSURANCE	430,000	0	430,000	430,000.00	.00	.00	100.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	0	870,000	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	24,000	383,883	383,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,803,685	40,832,871	34,404,118.08	.00	6,428,752.97	84.3%



#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT	1,363,802 272,716 199,401	0 0 0	1,363,802 272,716 199,401	1,139,890.37 134,716.34 156,304.40	.00 .00 .00	223,911.45 138,000.00 43,096.87	83.6% 49.4% 78.4%
TOTAL WATER FUND	1,835,919	0	1,835,919	1,430,911.11	.00	405,008.32	77.9%



	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTA	L 40,865,105	1,803,685	42,668,790	35,835,029.19	.00	6,833,761.29	84.0%
	** END OF RE	PORT - Gener	ated by Amy	Tierney **			

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 Υ Υ 1 Sequence 2 3 Υ Ν Sequence 3 0 Ν Ν Sequence 4 0 Ν Ν Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2020/11 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: N Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: N From Yr/Per: 2020/ 1 To Yr/Per: 2020/12 Include budget entries: Y Incl encumb/lig entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Name Field Value Fund 0001 6000 Function Department Program Year TBD Character Code Org Object Account type Expense Account status Rollup Code



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#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING PCT REVENUE COLL
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 12 SCHOOLS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS	$\begin{array}{r} -850,000\\ -1,032,718\\ -85,000\\ -28,000\\ -1,520,000\\ -150,000\\ -150,000\\ -50,000\\ -50,000\\ -650,000\\ -30,000\\ -45,000\\ -30,000\\ -33,362\\ -2,466,173\\ -600,122\\ -30,642,825\\ 0\\ -24,000\end{array}$		$\begin{array}{r} -850,000\\ -1,032,718\\ -85,000\\ -28,000\\ -1,520,000\\ -150,000\\ -700,000\\ -50,000\\ -50,000\\ -650,000\\ -30,000\\ -30,000\\ -33,62\\ -2,466,173\\ -600,122\\ -30,642,825\\ -24,000\end{array}$	$\begin{array}{c} -1,277,445.46\\ -1,533,083.43\\ -145,489.30\\ -30,984.34\\ -1,821,354.39\\ -250,418.82\\ -803,452.98\\ -131,313.97\\ -3,830.00\\ -654,372.42\\ -630,144.29\\ -49,998.69\\ -94,351.29\\ -322,756.60\\ -145,043.81\\ -2,234,890.00\\ -566,735.28\\ -29,732,757.80\\ -202,544.87\\ -24,000.00\\ \end{array}$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
TOTAL GENERAL FUND	-39,007,201	0	-39,007,201	-40,654,967.74	1,647,766.60 104.2%



#### TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER 16 OTHER DEPARTMENTAL 18 SPECIAL ASSESSMENTS 20 INVESTMENT INCOME	-1,705,919 0 0 0	0 0 0	-1,705,919 0 0 0	-1,593,970.73 -2,993.00 -4,066.51 -9,656.80	-111,948.70 2,993.00 4,066.51 9,656.80	93.4% 100.0% 100.0% 100.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,610,687.04	-95,232.39	94.4%



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TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT

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FOR 2020 11

	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	COLL
GRAND TOTAL	-40,713,121	0 –	40,713,121 -	42,265,654.78	1,552,534.21	103.8%

\*\* END OF REPORT - Generated by Amy Tierney \*\*

TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT



REPORT OPTIONS

Field # Total Page Break Sequence 1 Υ Υ 1 Sequence 2 10 Υ Ν Sequence 3 0 Ν Ν Sequence 4 0 Ν Ν Report title: YEAR-TO-DATE BUDGET REPORT Includes accounts exceeding 0% of budget. Print totals only: Y Year/Period: 2020/11 Print Full or Short description: F Print MTD Version: N Print full GL account: N Format type: 1 Roll projects to object: N Double space: N Carry forward code: 1 Suppress zero bal accts: Y Include requisition amount: N Print Revenues-Version headings: Y Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N Print journal detail: N From Yr/Per: 2020/ 1 To Yr/Per: 2020/12 Include budget entries: Y Incl encumb/lig entries: Y Sort by JE # or PO #: J Detail format option: 1 Include additional JE comments: N Multiyear view: D Amounts/totals exceed 999 million dollars: N Find Criteria Field Name Field Value Fund 0001 6000 Function Department Program Year TBD Character Code Org Object Account type Revenue Account status Rollup Code