




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: May 31, 2020
SUBJECT: Town Department Heads Monthly Report for April 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>April 6, 2020</i></p> <ul style="list-style-type: none"> ▪ Edgartown Construction Moratorium and Shelter in Place Order <p><i>April 10, 2020</i></p> <ul style="list-style-type: none"> ▪ Local Option to extend the Due Dates of Property Tax Bills to Extend the Due Date for Exemption and Deferral Applications ▪ Chappy Ferry Hour <p><i>April 17, 2020</i></p> <ul style="list-style-type: none"> ▪ Edgartown Construction Moratorium <p><i>April 21, 2020</i></p> <ul style="list-style-type: none"> ▪ Chappy Ferry Ramp Work – May 2nd <p><i>Apr 27, 2020</i></p> <ul style="list-style-type: none"> ▪ STM/ATM & ATE Dates ▪ Chappy Steering Committee ▪ Mayflower Wind 	<p><i>April 6, 2020</i></p> <ul style="list-style-type: none"> ▪ Seasonal Liquor Licenses: Rosewater Wine and Spirits, Vintage MV, Wharf Wine & Spirits ▪ COA Gift ▪ Telecommute Policies ▪ MV Parking Clerk Fee Schedule Change <p><i>April 21, 2020</i></p> <ul style="list-style-type: none"> ▪ MV Marathon – postponement ▪ MV Wine and Spirits - opening times ▪ Liquor License approvals ▪ C 53 of the Acts of 2020 - Police Department Retirees ▪ Common Victualler Licenses: Backyard Taco, The Port Hunter, Katama General Store, Détente, The Dunes, The Covington, 19 Raw Oyster Bar, AtlanticFish & Chop House, Atria, l’etoile, The Fish House, Right Fork Diner, Behind the Bookstore ▪ Appointments and Reappointments: Margaret Serpa; Reappointment as BOS Rep to CPC James Cisek: Reappointment as Planning Board Alternate <p><i>April 27, 2020</i></p> <ul style="list-style-type: none"> ▪ 2019 ATM Tax Title Deeds ▪ Seasonal Liquor License – Atria, Among the Flowers, Atlantic, Backyard Taco, Boathouse Club LLC d/b/a The Boathouse, Boathouse Club d/b/a The Field Club, Chappaquiddick Beach Club, Covington, Détente, The Dunes, Edgartown Books, Katama General Store, Letoile, Lucky Hanks, Porthunter, The Right Fork Diner, The Seafood Shanty, The Square Rigger, Vineyard Golf Club, 19 Raw Oyster Bar



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

	<ul style="list-style-type: none"> ▪ Sunday Entertainment Licenses – The Boathouse Club, The Field Club, Atlantic, Atria, Vineyard Golf Club, Behind the Book Store ▪ Weekday Entertainment Licenses – The Boathouse Club, The Field Club, Atlantic, The Dunes, Chappaquiddick Beach Club, Atria, Vineyard Golf Club, Behind the Bookstore. ▪ Lodging House Licenses – The Richard, The Christopher, and the Sydney 2 ▪ Innholders License – Vineyard Square ▪ Annual Reappointments to Committees, Commissions, and Boards.
--	---

Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41	19	21	19			424
Dog/Livestock Calls	0	0	0	0	0	0	0	0	0	0			0
Cat Calls	24	21	8	11	23	3	12	8	6	6			122
Calls – Other Animals	30	13	7	4	3	1	5*	5*	8*	10*			58
Skunk Calls	4	5	1	1	0	0	0	0	1	2			14
Racoon Calls	2	0	0	0	0	0	0	3	0	0			5
Dogs Impounded	9	2	1	0	3	4	1	1	0	0			21
Cats Impounded	1	0	0	1	1	1	3	1	0	0			8
Other Animals Impounded	4	0	0	1	0	0	0	0	0	0			5
Dogs Adopted/As of MV	1	0	1	0	0	1	0	0	0	0			3
# Cats Adopted/as of MV	1	0	0	1	0	0	1	1	1	0			5
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0	0	0	0			3
# Dogs Hit and Killed	0	0	0	1	0	1	1	0	0	0			3
Dogs Hit and Injured	0	0	0	1	0	0	0	0	0	0			1
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0	0			0
Cats Hit and Killed	1	0	0	0	1	0	2	0	0	0			4
Cats Hit and Injured	0	0	0	0	0	0	0	0	0	0			0
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1	0	0	0			3
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0	4	2**	0			22
Calls: Other Dead Animals	9	3	1	0	2	0	0	0	0	4**			15
Misc Calls	39	35	25	6	7	9	7	9	2	4			143
Dogs Biting Humans Reported	8	3	0	1	1	1	0	1	3	1			19
Dogs Biting Dogs Reported	2	0	2	1	0	1	0	0	0	0			6
Dogs Attacking Other Dogs	3	0	1	1	0	1	0	0	1	0			7
Dogs Attacking Other Animals	0	1	0	0	0	0	0	1 muskrat	0	0			1
Cat Bites Reported	1	0	0	0	0	1	0	2	1	0			5
Other Animals Bites	0	0	0	0	0	0	0	2***	0	0			0
Quarantines: 45 day/4 month	0	3	1	1	0	0	0	0	0	0			5

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of April. At the April 7th, 2020 meeting, the Committee discussed the closing for 28 Jason Dr. expected to be resolved in June. The Committee discussed putting certain tasks on hold in light of the health crisis and the transition to conducting business and



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

meetings from home. Additionally, the Committee continued discussions on an IHT proposal and various inventory topics. At the April 21st, 2020 meeting, the Committee discussed business with the Field Club and correspondence with continuing payments as well as discussion about certain operations and concerns regarding the Morgan Woods management. Lastly, the Committee began to discuss options for emergency rent relief for residents of Edgartown affected by the Covid-19 pandemic.

Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3	2	2	5	1			38
Multi-Family Building	0	0	0	0	0	0	0	0	0	0			0
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23	20	21	9			206
Garage/Barn	2	2	5	7	6	6	6	2	2	0			38
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7	2	3	0			42
New Commercial	0	0	0	0	1	0	0	0	0	0			1
Commercial Additions/Alterations	1	3	3	1	6	3	4	3	5	0			29
Swimming Pools	0	4	1	3	6	2	5	3	3	0			27
Miscellaneous	19	20	31	39	28	22	21	18	16	7			221
Totals	40	53	79	89	89	61	68	50	55	17			601
# of Investigated Complaints	13	13	8	5	6	4	11	9	7	13			89

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5	4	4	1			48
Deaths	4	2	4	2	1	1	6	2	3	2			27
Marriages	9	7	23	17	4	1	6	4	4	0			75
Marriage Intentions	11	16	18	10	2	5	1	7	2	0			72
Voter Registration													
New Voter Registration	13	16	14	15	5	17	19	38	18	21			176
Removed Voters	6	4	6	24	13	14	10	16	12	3			108
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824	3821	3842	3842		Average	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992	4997	5015	5016		Average	4,949

Conservation Agent: Submitted by Jane Varkonda:

The Commission held two public meetings in April via Zoom

April 16, 2020: Swartz matter – update on violations and enforcement Starbuck Neck; Update on Katama Farm issues by Agent; Discussion of proposed list of summer events for the Farm Institute; Update on Herring Creek Road lots cleared by TNC and local contractor by Agent; Update on Fuller Street Beach nourishment by Agent. Engelhorn – minor modification to project design.



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Executive session

April 29, 2020: Stanton –minor changes to development envelope; Swartz –discussion enforcement and violations; Farm Institute: review of Draft Use Plan submitted by TTOR; MV Museum –review draft CR proposed by Museum to be held by the Conservation Commission.

Permits were approved for: Memorial Wharf; Town of Edgartown-Packer; Sargent

Due to the closure of the office and staff primarily working from home the volume of calls, emails, consultations with applicants and their agent’s was drastically curtailed. Inquiries by the public and applicants and their agents were responded to in a timely manner and as efficiently as possible given the remote working conditions and lack to immediate access to records and files. No site inspections were performed with exception for the agent monitoring properties under lease agreements and emergency visits due to suspected violations of permits and/or property management regulations as reported to this office.

Council on Aging: Submitted by Victoria Haeselbarth:

EDGARTOWN Council on Aging FY20													
Service Units	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Advocacy/Case Management	67	45	38	47	101	103	56	121	140	267			985
Consultations, Office and Phone	66	56	50	44	73	57	46	75	84	76			627
General Information Provided	186	136	128	98	181	82	123	171	199	239			1,543
"Are You Okay" check-ins	13	13	25	12	4	15	7	25	56	181			351
EMT Outreach	3	6	5	1	3	1	3	5	8				35
Fuel Assistance			4	3	2		1	2	2	3			17
Home/Hospital Visit	10	16	5	9	15	11	14	9	3	7			99
Errands							4	4	2	20			30
Family Assistance	23	23	12	10	15	7	4	9	12	4			119
Surplus Food Delivery	4	3		3	2	7	2	2	15	135			292
Lunch/M meal Delivery	3	5	4	5	30	31	14	6	93	189			380
Memory Support Group	39	23	20	20	23	11	22	16	9				183
Mental Health Support	39	22	21	21	23	10	22	11	4	2			175
Referrals	16	1	10	12	10	12	21	15	13	8			118
Fitness/Exercise	50	32	40	92	66	42	69	53	30	105			579
Arts and Crafts	79	56	53	58	35	41	56	60	21				459
Community Education	10	8	74	61	49	7	36	64	27				336
Recreation/Social Activities	375	433	320	343	291	259	347	227	74				2,602
Wellness Programs	9	16	7	17	9		37	14	5				114
Writing and Literature									8	33			41
Newsletter	300	300	300	300	300	300	305	305	305	305			3,320
Volunteer Hours	149	113	161	165	101	78	95	93	78	498			1,531
Misc. Services	33	36	32	48	31	44	53	2	25	8			312
Legal/Professional Services	2	3	4	10	12	2	4			1			38
Referrals	18	23	10	12	10	12				1			86
Medical Equipment Loan							2	2	4	3	2		11

We continue to focus on providing Covid-related relief, preparing and delivering a healthy assortment of meals, surplus food and masks. Individuals and community groups have donated items for distribution such



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

as new books and frozen scallops. Our Friends organization and the MV Savings Bank made substantial donations to keep our meal program afloat. Consistent outreach has kept the more vulnerable members of our population feeling well cared for and less isolated. Volunteers from our AARP Tax Assistance Program collected 150 tax forms for processing in their homes. Participation in Zoom fitness classes has risen 50%. ECOA Service Units are 33% higher than during pre-Covid times despite the agency being closed to the public.

Energy Committee: Submitted by Alan Strahler:

- On April 8, Committee Chair Alan Strahler attended the Cape Light Compact Board Meeting as the Edgartown member. The meeting was conducted remotely using the Zoom application.
- On April 28, the committee met remotely using the Zoom application. All members of the committee were present. At the meeting, the Committee voted to withdraw the three articles the committee placed on the Town Warrant in favor of postponement to a later town meeting. This action was taken to reduce the length and complexity of the Town Warrant, as the town meeting will be held under difficult conditions owing to social distancing restrictions brought about by the Covid-19 pandemic.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15	17	6	0			200
Propane Tank Inspections	19	9	4	6	7	26	10	3	8	0			92
New Construction Plan Review	8	9	12	15	15	2	11	7	3	0			82
Fire Prevention Activity	61	48	37	47	50	51	36	27	17	0			374
Fire Service Activity													
Fires						1	2	1	2	0			6
Automatic Fire Alarm Activations	92	85	46	43	44	23	17	21	31	26			428
Motor Vehicle Accidents	3	9	2	0	5	5	1	3	0	1			29
Investigations of Conditions	8	5	4	4	1	2	3	7	2	2			38
Water/Boating Incidents	3	2	0	0	0	0	0	0	0	0			5
Illegal Burning	1	1	1	0	0	0	1	1	3	3			11
Hazardous Material Incidents	2	0	2	4	0	0	0	4	2	2			16
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57	39	63	0			399
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0	0	0	36			441
Fire Department Equipment Checks	18	22	21	20	30	19	20	18	18	8			194
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4	3	9	5			85
Treat and Transfer	84	85	38	38	26	37	29	28	28	16			409
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7	5	8	11	2			94
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7	5	3	4	0	4	9	7	0			44
Public Education (CPR, Stop the Bleed, First Aid)	1	0	0	2	0	0	1	0	0	0			4
													0



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0	0	0	0			
Tows	27	54	14	9	0	5	0	0	0	1			109
Medical Incident Responses	6	11	1	0	0	0	0	0	0	0			18
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1	0	0	0	2			50
Boating Accident Reports (BAR)	10	10	1	0	0	0	0	0	0	0			21
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0	0	0	0			16

Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9	10	8	3	10	10	5				79
Septic Permit Applications Rec'd (New Construction)	4	9	4	2	3	2	1	4	3				32
Septic Repair or Up-grade Permits	4	2	2	4	3	1	5	5	2				28
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1	0	0	0	1	0	0				3
Septic System Abandonment Permit	2	2	2	4	2	0	4	1	0				17
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0				0
Sale and Transfer Septic System Inspection Reports Received	14	15	6	9	12	4	4	5	4				73
Passing Transfer Inspections	13	13	6	8	12	2	4	4	4				66
Failed Transfer Inspections	0	1	0	1	0	1	0	0	0				3
"Needs Further Evaluation" Transfer Inspections	0	1	0	0	0	1	0	1	0				3
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0	0				1
Well Construction Permits (New and Replacement)	2	4	1	1	1	1	1	0	1				12
Food Establishment Permits	2	0	0	1	11	10	3	5	15				47
Temporary Food Event permits	7	3	2	5	1	4	1	0	0				23
Tobacco Sale Permits	0	0	0	0	8	2	0	0	0				10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0				0
Residential Pool Const.	1	5	3	4	4	1	8	2	2				30
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	1	0				1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0				0
Deed Restrictions approved				2	1	0	3	0	0				6
Variance Hearings by Board		2		2	1	1	2	1	0				9
Septic System Installation Inspections	8	6	6	5	6	3	3	3	1				41
Perc Tests Witnessed	6	7	7	4	6	2	6	2	0				40



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Highway: Submitted by Allan Debettencourt:

- Continue to practice the Continuity of Operation Plan activated by the Town of Edgartown.
- Respond to a call of a large Elm tree with a split trunk on South Water Street and remove the risk tree for public safety.
- Major repairs completed on road grader and roads graded in Ocean Heights.
- Line painting conducted on Chappaquiddick.
- Roadside maintenance conducted at various locations with limited work crew.

Historic District: Submitted by Brique Garber:

The HDC met on April 23 by remote access through Zoom. The Commissioners discussed and approved 5 applications.

- 36 Pierce Lane - Fence
- 135 S. Water - Fence
- 61 Main St. - Awnings
- 96 Main St. - Shutters
- 38 Morse St. - Fencing and Gates

The Public Hearings, originally scheduled in March and April will be heard at the next HDC meeting on May 7th, 2020 allowing for additional notification to the abutters and publication. This meeting will be remote access through Zoom

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951	1,232	770	2,055			15,704
Average Visits Per Day	56	59	56	58	59	59	30	44	25	68			
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139	47,460	39,741	63,450			492,851
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746	1,695	1,282	2,115			
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue	Thu	Thu	Mon			
Hour of Day Accessed the Most	10am	9am	5pm	8am	10pm	9pm	8am	1pm	4pm	2pm			
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws	Zoning By-Laws	FY20 Property Values	Edgartown Stay at Home Order	2nd Supp Ext Const Moratorium			



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Library: Submitted by Lisa Sherman

1. Children's Programs this month included:

- The Edgartown Library Children's Place Facebook page, managed by children's librarian Elyce Bonnell, currently has 301 members and included daily (10:30am) live story hour events 5 days a week, a weekly live story hour by Felix Neck staff member Ryan Ofsthun, and guest story hours by Edgartown Fire Lieutenant Kara Shemeth, MV Hospital nurse Donna Enos, Tri-Town Chief Ben Retmier, and Sheriff Bob Ogden, who shared his favorite Dr Seuss book.

2. Adult Programs included:

- Free online access to the NY Times, as well as Libby, Mango, Kanopy, Hoopla (movies, tv, music, ebook downloadable/streaming services)
- Patron-friendly link to completing the online Census
- Remote daily tech-help sessions
- Patron-friendly link to Boston Public Library online resources
- Online food blog by library assistant Chris Look, which includes recipes, cooking techniques and help
- Online travel blog by library assistant Kerith McFadden, which includes location-themed books, movies, music and other resources available with a CLAMS card
- Living Room Readings: A live Zoom event with poets Fan Ogilvie and Arnie Reisman
- Virtual Music Festival with Joe Zeeman, Johnny Hoy, Jeremy Berlin, Trio Camino, and Michael Nigro
- Virtual Film Series: Some Like it Noir (a series of noir films, all available on the library's free movie streaming services) and Passion for Fashion

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department April 2020

- Seasonal staff hiring process. Interviews with the five candidates for Assistant Head lifeguard. Interviews transcribed and emailed to commissioners who awarded the position.
- Scheduling recertification and Waterfront classes for lifeguards.
- Scheduling orientation, send out paperwork for seasonal staff.
- Ordering supplies for the beaches.

Edgartown Cemetery Department April 2020

- No burials due to Covid-19 situation. Families are waiting for the most part to have services.
- Working with the Highway Department to get the expansion area seeded and ready for sale.



TOWN OF EDGARTOWN OFFICE OF SELECTMEN

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

- Conference calls with Adam Darak and the Town of Edgartown website designer about cemetery lookout features and the format.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in April 2020. All meetings were conducted through remote participation, in accordance with the Governor's order of March 10, 2020, and Chapter 53 of the Acts of 2020.

Board Actions included

- An application for a special permit associated with the MV Wine and Food Festival was scheduled, but withdrawn due to the Covid-19 pandemic.
- An application for a swimming pool in the Coastal District at 40 Peases Point Way North was scheduled, but was continued to May 5, 2020 at the request of the applicant.
- An application for a special permit for a swimming pool in the Coastal District at 10 Jacob's Neck Road was considered and approved with conditions.
- An application for seasonal outdoor sales of merchandise at a grocery store in the B-II district was reviewed and approved with conditions.
- An application for a pool and pool house in the Coastal District at 11 Dunes Road was considered and approved with conditions.
- A Definitive Subdivision Plan presented by the Town of Edgartown and the MV Boys and Girls Club was considered and referred to the MV Commission for concurrence review.
- A Decision was reviewed and approved in relation to a special permit for 207 Upper Main Street, related to an application for a basement office, and a garage / dwelling structure with an access onto Curtis Lane.
- A "De Minimis" determination was issued in relation to minor changes to a Special Permit for minor additions to a dwelling in the shore-zone of the Coastal District at 99 Chappaquiddick Road.
- A Special Permit was approved for demolition and reconstruction of a dwelling in the shore-zone of the Coastal District, as well as (1) a garage / detached bedroom (2) a pool-cabana / guest house and (3) a swimming pool in the inland zone of the coastal district, for a property at 24 Ocean View Avenue.
- An ANR plan, proposing the division of a single lot into two conforming parcels at 24 Mill Hill Road, was endorsed.

Other Work:

- Staff participated in a listening session in relation to efforts by the MV Commission's Adaptation Master Committee to draft an island-wide climate action plan.
- Staff and board Members participated in a meeting of the MV Builders Association related to Boards of Health regulations impacting local contractors and builders.
- Staff participated in a webinar hosted by the APA-MA/MAPD entitled "Keeping Planning Responsive During COVID-19 - Part 2" on Thursday, April 16th. Speakers Susan Murphy and Gregg Corbo representing MMLA, Brittney Franklin from MMA, and Lizzi Weyant from MAPC guided participants through H.4598 (Chapter 53 of the Acts of 2020), signed by the Governor on April 3rd.



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the Board met remotely on April 7 and April 28. The board expects to meet remotely on May 5, and (potentially) May 19.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

Police Department: Submitted by Chief Bruce McNamee:

	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71	76	70	61			929
Disturbance/Fights	8	8	0	3	2	1	1	4	1	0			28
Medical	72	84	34	34	24	27	27	22	14	16			354
Suspicious	58	61	31	31	22	22	23	12	30	25			315
Noise Complaints	29	31	14	5	4	4	2	1	6	3			99
Mental Health	2	0	3	2	1	1	0	0	0	2			11
Assist Citizen	44	27	25	23	19	11	25	20	18	16			228
Domestic Related	9	4	11	1	5	3	3	4	6	7			53
Disputes/Civil Matters	15	13	4	8	2	1	5	2	4	3			57
Intoxicated Party	22	13	5	1	6	3	3	3	3	0			59
Protective Custody	1	4	1	0	0	0	0	0	0	0			6
Weapons Complaint	3	0	2	2	2	3	2	2	0	2			18
Elder Assist	2	3	0	0	0	0	1	0	0	0			6
Suicide Threats	0	1	0	1	0	1	0	0	0	0			3
Liquor Establishment Calls	19	20	0	0	1	0	0	0	0	0			40
Sexual Assaults	1	1	1	1	0	0	0	0	0	0			4
Breaking & Entering	2	0	1	1	2	0	0	0	1	0			7
Stolen MV	2	0	0	0	0	0	0	1	0	0			3
Stolen Property	3	6	2	1	0	0	0	1	0	0			13
Trespassing	1	8	3	3	1	1	2	0	1	1			21
Vandalism	11	4	1	2	1	1	0	1	2	1			24
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11	3	14	7	5			168
MV Complaints	9	7	3	0	1	1	3	0	2	3			29
MV Stops	127	76	53	31	44	38	36	52	21	4			482
Lockouts	33	22	14	15	9	10	14	9	7	9			142
TOTAL CALLS	1195	1005	554	518	458	411	398	389	388	333			5649

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20	
	As of 31 Mar 2020
Bay Scallops	562 Bushels
Oysters	562 Bushels
Quahogs	75 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	772 Bushels



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Wastewater Department: Submitted by William Burke:

Chief Operators Report April 2020

Flow for April.. 2020 3,597,205 gal. Effluent flow was 5,524,528 gal for April 2020. Total N was 5.92 mg/L and 5.22 mg/L for a monthly average of 5.57 mg/L reported to DEP. Septage for the month was 61,635 gallons.

- Wed 1 – Start first fecal coliform test.
- Thurs 2 – Meeting with Tighe & Bond for Chase Rd. and Dunham Rd. projects.
- Fri 3 – Lowered aeration hours from 19 to 18.
- Sun 5 – Responded to ECOA parking lot - sinkhole forming. Sump pump under pressure caused broken pipe in parking lot. Highway Dept performing repair.
- Mon 6 – extension of Covid 19 response and new schedule for operators.
- Tue 7 – Performed first monthly lab tests.
- Wed 8 – Finished first monthly lab. Repaired sump pump in carousel. Personnel Board meeting.
- Mon 13 – Set auto samplers for 2nd monthly test.
- Tues 14 – Performed 2nd monthly lab samples. Filed state report.
- Wed 15 – Start 2nd fecal coliform test. Discussion with Tighe & Bond about RIBs (infiltration bed) repair proposal.
- Thurs 16 – Install new soap dispensers and hand sanitizer dispensers around the facility.
- Sat 18 – Make distilled water. Start septage tank odor control repair.
- Mon 20 – Change minimum hertz on aerator to 37 from 40.
- Tues 21 – Took well samples.
- Thurs 23 – Increased primary wasting from 1215 to 1620 gpd. Turned off wasting pump #3 for secondary wasting. Email and discussion with Tighe & Bond – plant upgrades.
- Fri 24 – Vineyard Golf pump station high level alarm – 150 amp breaker from main breaker panel feeding the control panel had tripped. Pumped down wet well then checked functionality of all floats. Morgan Woods pump station pump failure alarm – unclog pump and issue resolved. Admin responding to questions for sewer tie-in at 201 Upper Main Street.
- Tues 28 – New breaker installed for septage tank odor control fan. Turned on #3 secondary wasting pump at 2000 gpd. Reduced RAS percentage from 80% to 70%. Extension of Covid 19 response and new schedule for operators.
- Thurs 30 – Discussion and email to engineer for Morning Glory sewer tie-in project. New permit application and procedures created.



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Water Department: Submitted by William Chapman:

Operational Report April 2020

Like everyone, the Water Department is in a new and modified way of operation as a result of the ongoing pandemic. Being an essential component of the health and safety of the community, continual and uninterrupted service is always a priority of the department. As we progress through these unprecedented times, our objective has been to provide all of the essential functions of the department in an undisruptive manner to the community. To do this, several modifications to past routine operations has taken place. The purpose of these modifications, being to best protect the staff of the Water Department, as well as the general public. In taking a creative approach to our operations, we are able to continue with the responsibilities of the department, without a noticeable interruption of services.

- As is customary practice, the Water Department conducted its annual fire hydrant flushing program. Alterations to our past practices allowed us to perform this important exercise, while still maintaining proper social distancing. In addition to cleansing and scouring the mains of the distribution system, main gates and fire hydrants are checked for proper operation. Any faults observed through this exercise are noted and scheduled for repair. There were no deficiencies noted during this round of hydrant flushing.
- Water meters were read and the water bills have been sent out. Several changes to our operations were observed to accomplish this with social distancing in mind. Meters that were found to be faulty will be repaired once we return to normal operational practices.
- As a result of the contractors returning to work, the request for seasonal water service activations has increased. It is anticipated that most requests for seasonal activations will be after the 18th of May.
- The propane tank at the Wintucket Pumping Station was replaced, as its useful life had expired. As a critical component of our emergency operations, this tank supplies the fuel for the generator that runs the station during power outages.
- Temporary patches from repairs in the streets have been maintained. When possible, these excavations will be permanently patched with asphalt.
- The main server for the computers of the Water Department was replaced. Additionally, several upgrades to our billing system were completed as a result of the Windows 10 upgrade.

2020 Pumping Totals

April	-	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepeg
0		5,724,000	3,475,000	811,000	804,700	
Annual Total	-	29,000	18,773,000	6,602,700	908,000	6,730,000



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

TELEPHONE
(508) 627-6180

FAX
(508) 627-6183

<https://edgartown-ma.us/>

Zoning Board of Appeal: Submitted by Lisa Morrison:

No public hearings were held by the Zoning Board in the month of April. The following projects were determined to be de minimus in an Administrative Session held via Zoom on 22 April 2020.

- MYNNTINEN – 24 THAXTER (Assr. Pcl. 45-16.30) construction of small bathroom bump out, which conforms to setbacks on a preexisting, nonconforming lot.
- SWEENEY – 10 MOCKINGBIRD LANE (Assr. Pcl. 7-40) expand rear dormers and update front dormers on a conforming residence on a preexisting, nonconforming lot.
- LEFER– 3 MOCKINGBIRD LANE (Assr. Pcl.7-15) expand an existing deck that conforms to setbacks on a preexisting, nonconforming lot.
- PENICAUD – 14 WASHQUE AVE (Assr. Pcl. 48-15) construct a 10 x 16 shed that conforms to setbacks on a preexisting, nonconforming lot.

Accountant: Submitted by Amy Tierney (See attached pages):

06/01/2020 09:41
6028atie

|TOWN OF EDGARTOWN
|YEAR-TO-DATE BUDGET REPORT

|P 1
|glytdbud

FOR 2020 10

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	130,600	0	130,600	77,654.36	.00	52,946.02	59.5%
129	TOWN ADMINISTRATOR	152,406	0	152,406	122,627.47	.00	29,778.44	80.5%
131	FINANCE COMM	9,927	0	9,927	2,947.23	.00	6,980.22	29.7%
132	RESERVE FUND	40,000	-6,177	33,823	.00	.00	33,823.39	.0%
135	TOWN ACCOUNTANT	188,457	9,000	197,457	128,589.39	.00	68,867.71	65.1%
138	PROCUREMENT OFFICER	45,597	0	45,597	29,349.72	.00	16,247.08	64.4%
141	ASSESSORS	239,001	0	239,001	192,225.60	.00	46,775.75	80.4%
145	TREASURER	173,943	0	173,943	123,316.40	.00	50,626.94	70.9%
146	COLLECTOR	205,963	0	205,963	158,713.15	.00	47,249.88	77.1%
151	LEGAL	167,500	0	167,500	129,664.13	.00	37,835.87	77.4%
152	PERSONNEL BOARD	96,869	0	96,869	71,516.81	.00	25,352.08	73.8%
155	DATA PROCESSING	219,125	8,700	227,825	173,863.15	.00	53,961.38	76.3%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	3,242.12	.00	6,757.88	32.4%
161	CLERK	135,505	0	135,505	109,533.40	.00	25,971.17	80.8%
163	ELECTION	17,127	0	17,127	4,438.41	.00	12,688.59	25.9%
171	CONSERVATION	192,561	0	192,561	111,992.71	.00	80,568.20	58.2%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	83,307	0	83,307	56,541.70	.00	26,765.42	67.9%
176	BRD OF APPEALS	29,218	0	29,218	21,945.69	.00	7,272.71	75.1%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	1,230	74,730	56,191.58	.00	18,538.42	75.2%
192	PUBLIC PROP. (MAINT)	153,961	0	153,961	99,431.92	.00	54,528.68	64.6%
195	TOWN REPORTS	9,500	0	9,500	.00	.00	9,500.00	.0%
196	CARE OF TOWN CLOCK	6,000	0	6,000	836.41	.00	5,163.59	13.9%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	19,886.38	.00	8,113.62	71.0%
210	POLICE	3,678,473	0	3,678,473	2,753,338.13	.00	925,134.62	74.9%
220	FIRE	744,634	0	744,634	584,308.79	.00	160,325.44	78.5%
230	AMBULANCE	796,148	0	796,148	619,647.97	.00	176,500.18	77.8%
241	BUILDING INSPECTOR	211,453	0	211,453	136,272.57	.00	75,180.84	64.4%
242	INSPECTOR	140,950	0	140,950	84,160.00	.00	56,790.00	59.7%
291	CIVIL DEFENSE	11,000	0	11,000	7,171.68	.00	3,828.32	65.2%
292	DOG OFFICER	99,717	0	99,717	71,744.40	.00	27,972.56	71.9%
294	TREES	66,300	0	66,300	41,080.75	.00	25,219.25	62.0%
295	HARBORMASTER	605,693	7,000	612,693	388,902.45	.00	223,790.66	63.5%
296	WATERWAYS	423,048	0	423,048	329,174.46	.00	93,873.99	77.8%
297	DREDGE	269,594	0	269,594	213,416.59	.00	56,177.33	79.2%
298	MARINE ADVISORY	2,100	0	2,100	1,347.50	.00	752.50	64.2%
300	EDUCATION	8,690,524	0	8,690,524	6,210,210.40	.00	2,480,313.20	71.5%
420	HIGHWAY	1,052,111	0	1,052,111	615,098.00	.00	437,013.33	58.5%
423	SNOW AND ICE	61,100	0	61,100	27,995.19	.00	33,104.81	45.8%
424	STREET LIGHTS	19,000	0	19,000	4,669.38	.00	14,330.62	24.6%
433	TRANSFER STATION	546,418	0	546,418	546,418.36	.00	.00	100.0%

06/01/2020 09:41
6028atie

|TOWN OF EDGARTOWN
|YEAR-TO-DATE BUDGET REPORT

|P 2
|glytdbud

FOR 2020 10

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,242,397	0	1,242,397	849,581.31	.00	392,816.16	68.4%
482 AIRPORT	114,900	0	114,900	69,508.52	.00	45,391.48	60.5%
491 CEMETERY	53,069	0	53,069	23,154.96	.00	29,914.04	43.6%
510 BOARD OF HEALTH	321,973	0	321,973	249,523.74	.00	72,449.31	77.5%
541 COUNCIL ON AGING	396,057	0	396,057	279,954.54	.00	116,102.77	70.7%
543 VETERANS	30,000	0	30,000	31,314.03	.00	-1,314.03	104.4%
610 GENERAL LIBRARY	926,098	0	926,098	703,522.78	.00	222,575.31	76.0%
650 PARK & RECREATION	451,199	4,610	455,809	343,171.08	.00	112,637.87	75.3%
691 HISTORICAL	44,353	0	44,353	33,974.28	.00	10,378.65	76.6%
692 XMAS DECORATIONS - EXPENSES	36,243	0	36,243	23,268.00	.00	12,974.50	64.2%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000	0	25,000	5,554.17	.00	19,445.83	22.2%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	1,546,111.00	.00	27,000.00	98.3%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	258,986.64	.00	1,687.50	99.4%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	1,111,931.00	.00	437,054.00	71.8%
830 COUNTY TAX	487,157	200,160	687,317	381,389.36	.00	305,927.36	55.5%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	5,136,422.26	.00	.00	100.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	109,162.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,816,540	6,177	5,822,717	5,096,506.99	.00	726,209.69	87.5%
945 INSURANCE	430,000	0	430,000	430,000.00	.00	.00	100.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	0	870,000	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	24,000	383,883	383,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,803,685	40,832,871	32,758,978.47	.00	8,073,892.58	80.2%

06/01/2020 09:41
6028atie

|TOWN OF EDGARTOWN
|YEAR-TO-DATE BUDGET REPORT

|P 3
|glytdbud

FOR 2020 10

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,363,802	0	1,363,802	1,085,905.18	.00	277,896.64	79.6%
710 DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	134,716.34	.00	138,000.00	49.4%
752 DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	156,304.40	.00	43,096.87	78.4%
TOTAL WATER FUND	1,835,919	0	1,835,919	1,376,925.92	.00	458,993.51	75.0%

06/01/2020 09:41
6028atie

| TOWN OF EDGARTOWN
| YEAR-TO-DATE BUDGET REPORT

| P 4
| glytdbud

FOR 2020 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	40,865,105	1,803,685	42,668,790	34,135,904.39	.00	8,532,886.09	80.0%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y
Print Full or Short description: F
Print full GL account: N

Year/Period: 2020/10
Print MTD Version: N

Format type: 1
Double space: N

Roll projects to object: N
Carry forward code: 1

Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N

From Yr/Per: 2020/ 1
To Yr/Per: 2020/ 1

Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J

Detail format option: 1
Include additional JE comments: N

Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Find Criteria	
Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Expense
Account status	
Rollup Code	

FOR 2020 10

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	-850,000	0	-850,000	-1,123,271.74	273,271.74	132.1%
02 OTHER EXCISE	-1,032,718	0	-1,032,718	-1,533,048.99	500,330.59	148.4%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-142,880.65	57,880.65	168.1%
04 PILOT	-28,000	0	-28,000	-28,544.02	543.85	101.9%
06 SEWER CHARGES	-1,520,000	0	-1,520,000	-1,666,132.14	146,132.14	109.6%
09 OTHER CHARGES	-150,000	0	-150,000	-213,402.19	63,402.19	142.3%
10 FEES	-700,000	0	-700,000	-790,299.93	90,299.93	112.9%
11 RENTALS	-50,000	0	-50,000	-131,313.97	81,313.97	262.6%
12 SCHOOLS	0	0	0	-3,830.00	3,830.00	100.0%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-654,370.42	554,370.42	654.4%
17 LICENSES & PERMITS	-650,000	0	-650,000	-596,613.54	-53,386.46	91.8%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-42,345.28	12,345.28	141.2%
19 FINES & FORFIETS	-45,000	0	-45,000	-92,180.84	47,180.84	204.8%
20 INVESTMENT INCOME	-30,000	0	-30,000	-295,154.10	265,154.10	983.8%
23 MISC NON-RECURRING	-3,362	0	-3,362	-39,860.55	36,498.55	1185.6%
30 CHERRY SHEET RECEIPT	-2,466,173	0	-2,466,173	-2,030,381.00	-435,792.00	82.3%
35 PERSONAL PROPERTY	-600,122	0	-600,122	-524,281.82	-75,840.48	87.4%
36 REAL ESTATE	-30,642,825	0	-30,642,825	-26,965,488.56	-3,677,336.71	88.0%
37 TAX TITLE	0	0	0	-202,490.05	202,490.05	100.0%
40 OFS	-24,000	0	-24,000	-24,000.00	.00	100.0%
TOTAL GENERAL FUND	-39,007,201	0	-39,007,201	-37,099,889.79	-1,907,311.35	95.1%

06/01/2020 09:42
6028atie

|TOWN OF EDGARTOWN
|YEAR-TO-DATE BUDGET REPORT

|P 2
|glytdbud

FOR 2020 10

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	-1,705,919	0	-1,705,919	-1,166,182.27	-539,737.16	68.4%
16 OTHER DEPARTMENTAL	0	0	0	-2,993.00	2,993.00	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,678.58	2,678.58	100.0%
20 INVESTMENT INCOME	0	0	0	-8,816.67	8,816.67	100.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,180,670.52	-525,248.91	69.2%

06/01/2020 09:42
6028atie

|TOWN OF EDGARTOWN
|YEAR-TO-DATE BUDGET REPORT

|P 3
|glytdbud

FOR 2020 10

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-40,713,121	0	-40,713,121	-38,280,560.31	-2,432,560.26	94.0%

** END OF REPORT - Generated by Amy Tierney **

REPORT OPTIONS

	Field #	Total	Page	Break
Sequence 1	1	Y	Y	
Sequence 2	10	Y	N	
Sequence 3	0	N	N	
Sequence 4	0	N	N	

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y
Print Full or Short description: F
Print full GL account: N

Format type: 1
Double space: N

Suppress zero bal acct: Y
Include requisition amount: N
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N

From Yr/Per: 2020/ 1
To Yr/Per: 2020/ 1

Include budget entries: Y
Incl encumb/liq entries: Y

Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N

Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Year/Period: 2020/10
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	0001 6000
Function	
Department	
Program	
Year	
TBD	
Character Code	
Org	
Object	
Account type	Revenue
Account status	
Rollup Code	