




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: April 30, 2020
SUBJECT: Town Department Heads Monthly Report for March 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>March 2, 2020</i></p> <ul style="list-style-type: none"> ▪ Plastic MV Bylaw - Edgartown Board of Trade ▪ Special and Annual Town Meeting Warrants ▪ Chappy Point to Point Race ▪ 	<p><i>March 2, 2020</i></p> <ul style="list-style-type: none"> ▪ Travel Voucher – Assessors and Wastewater ▪ Harbormaster Commitments ▪ Common Victualler – Chesca’s ▪ Lodging House License – The Ashley Inn ▪ Chappy Ferry Steering Committee ▪ Healthy Aging M.V. Advisory Council
<p><i>March 16, 2020</i></p> <ul style="list-style-type: none"> ▪ Edgartown Covid-19 Continuity of Operations Plan (COOP) 	<p><i>March 16, 2020</i> Common Victualler – Among the Flowers, Square Rigger</p>
<p><i>March 23, 2020</i></p> <ul style="list-style-type: none"> ▪ Update: Edgartown Covid-19 Continuity of Operations Plan (COOP) ▪ Update: Special / Annual Town Meeting and Town Election ▪ Edgartown State of Emergency 	
<p><i>March 24, 2020</i></p> <ul style="list-style-type: none"> ▪ Shelter in place Order 	
<p><i>March 30, 2020</i></p> <ul style="list-style-type: none"> ▪ Special Town Meeting / Annual Town Meeting / Annual Town Election Schedule ▪ House Docket 4974 	

Animal Control Officer: Submitted by Dr. Betsy Buck:



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EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41	19	21				405
Dog/Livestock Calls	0	0	0	0	0	0	0	0	0				0
Cat Calls	24	21	8	11	23	3	12	8	6				116
Calls – Other Animals	30	13	7	4	3	1	5	5	8*				68
Skunk Calls	4	5	1	1	0	0	0	0	1				12
Racoon Calls	2	0	0	0	0	0	0	3	0				5
Dogs Impounded	9	2	1	0	3	4	1	1	0				21
Cats Impounded	1	0	0	1	1	1	3	2	0				9
Other Animals Impounded	4	0	0	1	0	0	0	0	0				5
Dogs Adopted/As of MV	1	0	1	1	0	1	0	0	0				4
# Cats Adopted/as of MV	1	0	0	0	0	0	1	1	1				4
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0	0	0				3
# Dogs Hit and Killed	0	0	0	1	0	1	1	0	0				3
Dogs Hit and Injured	0	0	0	1	0	0	0	0	0				1
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0	0				0
Cats Hit and Killed	1	0	0	0	1	0	2	0	0				4
Cats Hit and Injured	0	0	0	0	0	0	0	0	0				0
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1	0	0				3
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0	3 raccoon	2**				18
Calls: Other Dead Animals	9	3	1	0	2	0	0	0	0				15
Misc Calls	39	35	25	6	7	9	7	9	2				139
Dogs Biting Humans Reported	8	3	0	1	1	1	0	1	3				18
Dogs Biting Dogs Reported	2	0	2	1	0	1	0	0	0				6
Dogs Attacking Other Dogs	3	0	1	1	0	1	0	0	1				7
Dogs Attacking Other Animals	0	1	0	0	0	0	0	1 muskrat	0				1
Cat Bites Reported	1	0	0	0	0	1	0	2	1				5
Other Animals Bites	0	0	0	0	0	0	0	1 muskrat	0				0
Quarantines: 45 day/4 month	0	3	1	1	0	0	0	0	0				5
									3 tickets issued				
									*3 seal calls				
									*2 coyote calls				
									*2 pig calls				
									*1 deer				
									** 1 seal				
									**1 deer				

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of March. At the March 10th meeting the Committee addressed multiple inventory topics for 35 Metcalf Drive, 28 Jason Drive, Morgan Woods and High Street properties. Additionally, the Committee looked over a new proposal from Island Housing Trust for a potential “Pocket Neighborhood”. The Committee nominated Nancy Trimper as the Edgartown representative for the DCRHA board.



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Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3	2	2	5				37
Multi-Family Building	0	0	0	0	0	0	0	0	0				0
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23	20	21				197
Garage/Barn	2	2	5	7	6	6	6	2	2				38
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7	2	3				42
New Commercial	0	0	0	0	1	0	0	0	0				1
Commercial Additions/Alterations	1	3	3	1	6	3	4	3	5				29
Swimming Pools	0	4	1	3	6	2	5	3	3				27
Miscellaneous	19	20	31	39	28	22	21	18	16				214
Totals	40	53	79	89	89	61	68	50	55				584
# of Investigated Complaints	13	13	8	5	6	4	11	9	7				76

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5	4	4				47
Deaths	4	2	4	2	1	1	6	2	3				25
Marriages	9	7	23	17	4	1	6	4	4				75
Marriage Intentions	11	16	18	10	2	5	1	7	2				72
<u>Voter Registration</u>													
New Voter Registration	13	16	14	15	5	17	19	38	18				155
Removed Voters	6	4	6	24	13	14	10	16	12				105
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824	3821	3842			Average	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992	4997	5015			Average	4,949

Conservation Agent: Submitted by Jane Varkonda:

The Commission held one public hearing on March 4, 2020:

Proposed changes to Wetlands bylaw; Town of Edgartown – Memorial Wharf bulkhead repairs; Waldron – dwelling and pool; 18 Caleb Pond Road – pier and float; Vought – pickle ball court; Town of Edgartown & RM Packer – new fuel tank; Aldeborgh – dwelling and septic; Sargent – demo existing dwelling construct new residence and guest house.

The Commission’s work load was picking up with the preparation of the busy spring season in combination with the office being short staffed for a bit. The Commission did the usual correspondence with builders, landscapers and other parties representing properties under going review and site review during the construction phases of various projects.



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Commission staff had the assistance of the Edgartown Highway Superintendent to review improvements needed and future repairs to fencing, signage, parking area and dinghy storage at Fishermans Landing. The Highway Department has also blocked off vehicle access to public land at the North Triangle in Katama to prevent further illegal dumping of landscaping debris, trash and deer carcasses. The Highway department has been cleaning up the debris left on the property. The Commission took part in a grant given to The Nature Conservancy to clear trees and brush on several conservation held lots directly west of the northern portion of the Katama Airfield. The work was overseen by the Nature Conservancy. We are working with the Nature Conservancy and the contractor who performed the work to get the property to where it can be maintained with minimal prep. The Commission noted to Nature Conservancy that the amount of slash left on site and the stumps remaining need to be cleaned up. The Commission notes that the Town of Oak Bluffs and the county has donated the access sand at the little bridge to the town for use at the base of Fuller Street Beach. The beach experienced significant erosion during storms in February. The Commission continues to work with TTOR at Katama Farm to bring the animals back to the farm which were removed by TTOR without prior consultation with the Commission. The Commission notes that the road system and trails at Katama farm remain open to the public given proper social distancing requirements. Only the buildings are closed to the public at this time.

Council on Aging: Submitted by Greg Rollins:

EDGARTOWN Council on Aging FY20													
Service Units	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Advocacy/Case Management							56	121	140				317
Consultations, Office and Phone							46	75	84				454
General Information Provided							123	171	199				493
"Are You Okay" check-ins							7	25	56				88
EMT Outreach							3	5	8				16
Fuel Assistance							1	2	2				5
Home/Hospital Visit							14	9	3				57
Errands							4	4	2				10
Family Assistance							4	9	12				25
Surplus Food Delivery							2	2	15				19
Lunch/Meal Delivery							14	6	93				113
Memory Support Group							22	16	9				47
Mental Health Support							22	11	4				37
Referrals							21	15	13				49
Fitness/Exercise							69	53	30				152
Arts and Crafts							56	60	21				137
Community Education							36	64	27				127
Recreation/Social Activities							347	227	74				648
Wellness Programs							37	14	5				56
Writing and Literature									8				8
Newsletter							305	305	305				915
Volunteer Hours							95	93	78				266
Misc. Services							53	2	25				80
Legal Services							4						4
Medical Equipment Loan							2	2	4				8

- The Covid-19 pandemic has created unique circumstances for the older adults of our community. We know that isolation can lead to loneliness, which is detrimental to emotional and physical health.



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Food insecurity threatens a larger percentage of our population as economics become unstable and grocery shopping becomes a high-risk activity. Our outreach efforts have increased during this time, as we identify those most in need of services and supports. Through telephone and email consultation, all of our staff are regularly providing case management, wellness checks and referrals to approximately 200 older adults and their families.

- Our cook, Diane, has prepared approximately 1000 meals since our delivery service began in mid-March. Along with a loyal band of volunteers, we have delivered to 71 individual Edgartown residents. Each week we serve an average of 45 people. We are also delivering surplus food.
- We continue to circulate our monthly newsletter via email and print, providing Covid-19 related resources and activities, along with content provided by our community. Two of our exercise instructors are offering regularly scheduled classes with Zoom. Our poetry group is also meeting via Zoom. Local schoolchildren are working on a letter-writing project to bring some cheer. .

Energy Committee: Submitted by Alan Strahler:

- On March 12 and 13, Alan Strahler accompanied Engineers Alex Dwyer and Shane Murphy from Rise Engineering as they performed an energy audit of town buildings and facilities, including Town Hall, Police HQ, Fire Department, Fire Department Museum, Chappy Fire Station, Library, Harbormaster, Water Department, Wastewater Department, Shellfish-Dredge Department Building, Animal Rescue Station, and the Highway Department. Visits to the Elementary School and Council on Aging Center will be scheduled for later in the year. The audit will suggest energy savings actions that the town may take in the future, including available incentives.
- A planned Energy Committee meeting on March 18 was cancelled due to the Coronavirus emergency.
- On March 23, Alan Strahler and Bonni Widdoes conducted a visual and photo survey of the proposed location of EV charging stations at the town's Park and Ride lot. The visit was in lieu of a site survey by Eversource's engineering firm, Maverick, which was unable to conduct the survey due to a halt in activity necessitated by the ongoing Coronavirus emergency. The survey was summarized in a document sent to Eversource Project Coordinator Steven R. Conte on March 28.
- Public information sessions at the Edgartown Library on the 100% renewable energy by 2040 warrant article and the Stretch Code warrant article, scheduled for March 24 and March 31 respectively, were cancelled due to the Coronavirus emergency.
- On March 26, Alan Strahler attended the Cape and Vineyard Electric Cooperative's Board Meeting as the Edgartown member. The meeting was held as a telephone conference.

Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:



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EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15	17	6				200
Propane Tank Inspections	19	9	4	6	7	26	10	3	8				92
New Construction Plan Review	8	9	12	15	15	2	11	7	3				82
Fire Prevention Activity	61	48	37	47	50	51	36	27	17				374
Fire Service Activity													
Fires						1	2	1	2				6
Automatic Fire Alarm Activations	92	85	46	43	44	23	17	21	31				402
Motor Vehicle Accidents	3	9	2	0	5	5	1	3	0				28
Investigations of Conditions	8	5	4	4	1	2	3	7	2				36
Water/Boating Incidents	3	2	0	0	0	0	0	0	0				5
Illegal Burning	1	1	1	0	0	0	1	1	3				8
Hazardous Material Incidents	2	0	2	4	0	0	0	4	2				14
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57	39	63				399
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0	0	0				405
Fire Department Equipment Checks	18	22	21	20	30	19	20	18	18				186
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4	3	9				80
Treat and Transfer	84	85	38	38	26	37	29	28	28				393
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7	5	8	11				92
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7	5	3	4	0	4	9	7				44
Public Education (CPR, Stop the Bleed, First Aid)	1	0	0	2	0	0	1	0	0				4
													0

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0	0	0				109
Tows	27	54	14	9	0	5	0	0	0				18
Medical Incident Responses	6	11	1	0	0	0	0	0	0				50
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1	0	0	0				21
Boating Accident Reports (BAR)	10	10	1	0	0	0	0	0	0				16
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0	0	0				



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9	10	8	3	10	10	5				79
Septic Permit Applications Rec'd (New Construction)	4	9	4	2	3	2	1	4	3				32
Septic Repair or Up-grade Permits	4	2	2	4	3	1	5	5	2				28
Enhanced Treatment Septic System with Nitrogen Removal	1	0	1	0	0	0	1	0	0				3
Septic System Abandonment Permit	2	2	2	4	2	0	4	1	0				17
Septic Application Withdrawn Prior to Action	0	0	0	0	0	0	0	0	0				0
Sale and Transfer Septic System Inspection Reports Received	14	15	6	9	12	4	4	5	4				73
Passing Transfer Inspections	13	13	6	8	12	2	4	4	4				66
Failed Transfer Inspections	0	1	0	1	0	1	0	0	0				3
"Needs Further Evaluation" Transfer Inspections	0	1	0	0	0	1	0	1	0				3
"Conditionally Passes" Transfer Inspections	1	0	0	0	0	0	0	0	0				1
Well Construction Permits (New and Replacement)	2	4	1	1	1	1	1	0	1				12
Food Establishment Permits	2	0	0	1	11	10	3	5	15				47
Temporary Food Event permits	7	3	2	5	1	4	1	0	0				23
Tobacco Sale Permits	0	0	0	0	8	2	0	0	0				10
Verified Under-age Tobacco Sale Violations via Compliance Checks"	0	0	0	0	0	0	0	0	0				0
Residential Pool Const.	1	5	3	4	4	1	8	2	2				30
Body Art Establishment (tattoo)	0	0	0	0	0	0	0	1	0				1
Fertilizer Applicator Permit (2015 first year required, 3 yr. lifespan)	0	0	0	0	0	0	0	0	0				0
Deed Restrictions approved				2	1	0	3	0	0				6
Variance Hearings by Board		2		2	1	1	2	1	0				9
Septic System Installation Inspections	8	6	6	5	6	3	3	3	1				41
Perc Tests Witnessed	6	7	7	4	6	2	6	2	0				40

Highway: Submitted by Allan Debettencourt:

- Fill potholes and grade town maintained dirt roads with bucket loader do to tremendous amounts of rain.
- Continue trimming at various locations throughout town.
- Clear streets, sidewalks of snow and ice mix from March 7, storm.
- Clean Park-and-Ride Lot and repaint parking lines.
- Implement and begin practicing COVID-19 safety precautions and exposure risk with all Town Buildings, Vehicles and Equipment used buy daily essential staff during this unprecedented time.

Historic District: Submitted by Brique Garber:



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The HDC met on March 5th The Commissioners discussed and approved 3 applications, including one public hearing. The Public Hearing application was for changes to a previously approved plan at 92 South Water St. In addition the Commissioners heard applications and approved for 17 Peases Pt. Way N. and 46 Cooke Street.

After that meeting the Covid 19 safety standards precluded hearings in person and the meetings scheduled for March 19th was postponed until April 23rd.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951	1,232	770				
Average Visits Per Day	56	59	56	58	59	59	30	44	25				
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139	47,460	39,741				
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746	1,695	1,282				
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue	Thu	Thu				
Hour of Day Accessed the Most	10am	9am	5pm	8am	10pm	9pm	8am	1pm	4pm				
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws	Zoning By-Laws	FY20 Property Values	Edgartown Stay at Home Order				

Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance –	5,804
Total Attendance – Children’s Programs (15 programs)	101
Total Attendance – Children After School	327
Total Attendance – Adult Programs (13 programs)	227

1. Children’s Programs this month included:

- Weekly toddler play with dough group
- Weekly collaboration with the Family Center’s Discovery Days program
- Weekly toddler story hour
- Weekly Library Playdate activity
- Weekly after school crafts
- Weekly young adult game night
- Weekly young adult book group



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- Felix Neck after-school nature program
- 18 in-person children's events canceled following closure of the library's building
- FOLLOWING MARCH 14th building closure:
 - i. Edgartown Library Children's Place Facebook page was created by children's librarian Elyce Bonnell, which included twice daily (10:30am & 3:30pm) live story hour events 7 days a week, with an average of 40 views per event.

2. **Adult Programs** included:

- AARP tax assistance for Seniors in collaboration with the Anchors
- Census Training sessions
- Tech-help sessions with Chris (continued online sessions following closure of the building)
- Free weekly community dance classes
- Opera Club (blog and community viewings continued online following closure of the building)
- Weekly knitting classes
- Continuation of the Fat Free Film Festival, featuring a series of food-themed films (Film series curated collections has continued online via library streaming services Kanopy and Hoopla following the closure of the building)
- Free Conflict Resolution classes, in collaboration with MV Mediation Program (classes continued online via Zoom following closure of the building)
- 19 in-person adult events canceled following closure of the library's building

Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department March 2020

- Seasonal Positions filled/ need to be filled.
- Easter Egg Hunt Postponed.
- Water service to Beach, Rec Are.
- Portable Toilet out for bid and awarded.

Edgartown Cemetery Department March 2020

- Map updating project with MVC.



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Planning Board: Submitted by Doug Finn:

The Planning Board met twice in March, 2020.

Board Actions included

- A continuance of the public hearing for the Meetinghouse Way LLC subdivision, proposed for Meetinghouse Way. As the application continues to be reviewed by the MV Commission, the public hearing was further continued to June 2, 2020.
- Consideration of a proposal for a new swimming pool, spa and pool equipment enclosure to be constructed at 36 Smiths Way. Application was approved with standard conditions for swimming pools.
- Consideration of a proposal for the removal and replacement of a main dwelling in in the shore zone of the Coastal district, and the removal and replacement of an existing garage / guest house, an existing swimming pool and an existing pool house in the inland zone of the coastal district, on a conforming 3+ acre lot in the R60 district. The matter was continued to March 24, 2020, and then further continued to April 28, 2020.
- Review of a proposal to divide a lot into two conforming lots on Slough Cove Road. The proposal was endorsed as not needing approval under the Subdivision Control Law.
- Consideration of a proposal to construct a swimming pool, including a dry-laid stone retaining wall and other landscaping elements, in Zone 2 of the Edgartown Ponds Area District. The application was approved with standard conditions for swimming pools.
- A public hearing to consider an application for the division of land at 110 West Tisbury Road, proposed by the Edgartown Boys and Girls Club, was opened, but continued to April 24, 2020, without presentation or deliberation.

Other Work:

- By a vote of the full Planning Board, a committee was established to review the Zoning Bylaws.
- The Board scheduled an 'organizational meeting' of the Master Plan Steering Committee for April 21, 2020.
- The Board deliberated on a resident's concern regarding residential properties that have fallen into disrepair, or have become repositories for clutter, scrap metal, unregistered cars and boats, and other materials. Board members reviewed the various avenues by which resident concerns could be addressed.

Regional and Other Issues:

Due to the State of Emergency declared by the Town and the State, in response to the Coronavirus pandemic, the board met remotely on March 24, 2020, using a teleconferencing software. The board expects to meet remotely on April 7, April 21, and (potentially) April 28.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

Police Department: Submitted by Chief Bruce McNamee:



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EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71	76					798
Disturbance/Fights	8	8	0	3	2	1	1	4					27
Medical	72	84	34	34	24	27	27	22					324
Suspicious	58	61	31	31	22	22	23	12					260
Noise Complaints	29	31	14	5	4	4	2	1					90
Mental Health	2	0	3	2	1	1	0	0					9
Assist Citizen	44	27	25	23	19	11	25	20					194
Domestic Related	9	4	11	1	5	3	3	4					40
Disputes/Civil Matters	15	13	4	8	2	1	5	2					50
Intoxicated Party	22	13	5	1	6	3	3	3					56
Protective Custody	1	4	1	0	0	0	0	0					6
Weapons Complaint	3	0	2	2	2	3	2	2					16
Elder Assist	2	3	0	0	0	0	1	0					6
Suicide Threats	0	1	0	1	0	1	0	0					3
Liquor Establishment Calls	19	20	0	0	1	0	0	0					40
Sexual Assaults	1	1	1	1	0	0	0	0					4
Breaking & Entering	2	0	1	1	2	0	0	0					6
Stolen MV	2	0	0	0	0	0	0	1					3
Stolen Property	3	6	2	1	0	0	0	1					13
Trespassing	1	8	3	3	1	1	2	0					19
Vandalism	11	4	1	2	1	1	0	1					21
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11	3	14					156
MV Complaints	9	7	3	0	1	1	3	0					24
MV Stops	127	76	53	31	44	38	36	52					457
Lockouts	33	22	14	15	9	10	14	9					126
TOTAL CALLS	1195	1005	554	518	458	411	398	389					4928

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20	
	As of 31 Mar 2020
Bay Scallops	562 Bushels
Oysters	562 Bushels
Quahogs	75 Bushels
Steamer Clams	10 Bushels
Soft Shelled Clams	772 Bushels

Wastewater Department: Submitted by William Burke:

Chief Operators Report March 2020

Flow for March, 2020 3,512,490 gal. Effluent flow was 5,270,178 gal for March 2020.. Total N was 7.82 mg/L and 3.96 mg/L for a monthly average of 5.89 mg/L reported to DEP. Septage for the month was 123,698 gallons.



TOWN OF EDGARTOWN OFFICE OF SELECTMEN

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- Sun 1 – Increase wasting on primary to 3240 gpd. Decrease wasting on secondary to 5000 gpd.
- Mon 2 – Start auto samplers for 1st monthly (semi annual tests and sludge quarterly.) Source parts for generator repairs as noted during load testing.
- Tues 3 – Ship samples for semiannual lab tests. Vineyard Generator finished load testing, installed parts for issues noted, and started load test report.
- Wed 4 – Order new goulds pump for Pierce Ln. pump station.
- Thur 5 – Clean grit chamber in Primary #1.
- Sat 7 – Seal manhole at Dock St pump station to odor issue.
- Mon 9 – Fix Morgan Woods pump (clogged.) ITS diagnosed and/or repaired issues at Chase Rd pump station, Dunham rd pump station, and UV disinfection system.
- Tues 10 – ITS fixed pump #1 issue at Chase Rd pump station (broken signal isolator.)
- Thurs 12 – Install new pump at Pierce lane pump station.
- Fri 13 – Changed minimum speed hertz on aerator #2 VFD to 40 hertz from 35. Rise engineering performs energy audit at facility.
- Sun 15 – Filed State Report for February.
- Mon 16 – 1 operator out for 5 days with illness due to stage 2 corona virus response – non symptomatic but near a person diagnosed with type A flu.
- Tues 17 – Secondary Wasting lowered to 2000 gpd.
- Thur 19 – Start telecommute operation for admin staff.
- Fri 20 – Set and communicated schedule to start 2 operator per shift as of 3/23/20. Only accepting emergency septage from now till end of response timeframe.
- Sat 21 – Lowered aeration from 22 to 20 hours. Discussed Dunham Rd. upgrade with T&B.
- Mon 23 – Notice to septage haulers – for the interim of Covid -19 response Edg wastewater will accept septage identified as emergency loads by the respective town BOH only.
- Tues 24 – Turn off air to SHT to prepare for decanting.
- Wed 25 – Spoke/emailed Wastewater dept heads around the island to prepare for mutual aid response if required. Organized with BOH appropriate manner to identify emergency septage loads.
- Thur 26 – Reduce aeration to 19 hours. WW Comm. Meeting.
- Fri 27 – Repair Barrel lifter and BFP booster pump pipe. Received proposal for Infiltration Bed repair from T&B.

Water Department: Submitted by William Chapman:

Operational Report March 2020

- Water service location diagrams continue to be added to customer account files.
- Two water services were installed.
- Improvements to our remote operational controls were installed, increasing the overall oversight of the pumping operations.
- Due to intermittent operation, the S.C.A.D.A. radio was replaced at the Lily Pond Pumping Station.



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- Work continues with the state reports for the calendar year 2019, with the expected completion within two weeks.
- In anticipation of and the preparation for the impacts of the coronavirus, the Water Department has revised and modified our Emergency Response Plan. Additionally, several practices and policies were implemented to protect the health of the staff, while still maintaining the highest level of operation possible.
- The facilities of the Water Department were benefited by an energy audit in an attempt to improve the efficiencies of our operations.
- The process was initiated for the Water Department to be reimbursed for the expenditures related to the installation of a variable frequency drive in the Wintucket Pumping Station in 2019. If successful, approximately \$14,000.00 will return to the funds of the department.
- Quarterly samples for inorganic compounds were collected and analyzed. All samples were well within the allowable limits.
- Upcoming operations in the immediate future include monthly samples, hydrant flushing and the meter reading / billing process.

2020 Pumping Totals

March -	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog
0	3,990,000	10,800	12,000	3,696,900	
Annual Total -	29,000	13,049,000	3,127,700	97,000	5,926,000

Zoning Board of Appeal: Submitted by Lisa Morrison:

No cases were heard by the Zoning Board in the month of March. The following cases were postponed:

- 6-2020 BURNAM – 63 HERRING CREEK ROAD (Assr. Pcl. 36-33) request for a special permit to install a swimming pool on a preexisting, nonconforming lot.
- 7-2020 HAMSON – 7 KATAMAR DRIVE (Assr. Pcl. 45-49) revised request for a special permit to construct a pool and a pool pavilion on a preexisting, nonconforming lot.
- 8-2020 MANI-BALASUBRAMANIAN – 16MERCIER WAY (Assr. Pcl. 36-91) revised request for a special permit to install a swimming pool on a preexisting, nonconforming lot.

Accountant: Submitted by Amy Tierney (See attached pages):



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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114 MODERATOR	300	0	300	.00	.00	300.00	.0%
122 SELECTMEN	130,600	0	130,600	70,825.90	.00	59,774.48	54.2%
129 TOWN ADMINISTRATOR	152,406	0	152,406	111,277.07	.00	41,128.84	73.0%
131 FINANCE COMM	9,927	0	9,927	2,535.03	.00	7,392.42	25.5%
132 RESERVE FUND	40,000	0	40,000	.00	.00	40,000.00	.0%
135 TOWN ACCOUNTANT	188,457	9,000	197,457	111,222.43	.00	86,234.67	56.3%
138 PROCUREMENT OFFICER	45,597	0	45,597	26,273.72	.00	19,323.08	57.6%
141 ASSESSORS	239,001	0	239,001	175,113.62	.00	63,887.73	73.3%
145 TREASURER	173,943	0	173,943	110,254.00	.00	63,689.34	63.4%
146 COLLECTOR	205,963	0	205,963	144,488.45	.00	61,474.58	70.2%
151 LEGAL	167,500	0	167,500	110,355.60	.00	57,144.40	65.9%
152 PERSONNEL BOARD	96,869	0	96,869	64,900.81	.00	31,968.08	67.0%
155 DATA PROCESSING	219,125	8,700	227,825	154,664.56	.00	73,159.97	67.9%
158 TAX TITLE/FORECLOSER	10,000	0	10,000	3,242.12	.00	6,757.88	32.4%
161 CLERK	135,505	0	135,505	100,176.20	.00	35,328.37	73.9%
163 ELECTION	17,127	0	17,127	4,438.41	.00	12,688.59	25.9%
171 CONSERVATION	192,561	0	192,561	101,874.41	.00	90,686.50	52.9%
172 PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175 PLANNING BRD	83,307	0	83,307	51,620.10	.00	31,687.02	62.0%
176 BRD OF APPEALS	29,218	0	29,218	19,869.09	.00	9,349.31	68.0%
179 BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
185 FAIR HOUSING	0	0	0	.00	.00	.00	.0%
190 MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191 AUDIT	73,500	1,230	74,730	54,691.58	.00	20,038.42	73.2%
192 PUBLIC PROP. (MAINT)	153,961	0	153,961	90,661.83	.00	63,298.77	58.9%
195 TOWN REPORTS	9,500	0	9,500	.00	.00	9,500.00	.0%
196 CARE OF TOWN CLOCK	6,000	0	6,000	474.20	.00	5,525.80	7.9%
199 TOWN BUILDING UTILITIES	28,000	0	28,000	17,873.91	.00	10,126.09	63.8%
210 POLICE	3,678,473	0	3,678,473	2,534,466.47	.00	1,144,006.28	68.9%
220 FIRE	744,634	0	744,634	524,389.43	.00	220,244.80	70.4%
230 AMBULANCE	796,148	0	796,148	559,175.92	.00	236,972.23	70.2%
241 BUILDING INSPECTOR	211,453	0	211,453	125,728.37	.00	85,725.04	59.5%
242 INSPECTOR	140,950	0	140,950	76,540.00	.00	64,410.00	54.3%
291 CIVIL DEFENSE	11,000	0	11,000	7,099.32	.00	3,900.68	64.5%
292 DOG OFFICER	99,717	0	99,717	65,177.90	.00	34,539.06	65.4%
294 TREES	66,300	0	66,300	39,905.00	.00	26,395.00	60.2%
295 HARBORMASTER	605,693	7,000	612,693	338,771.21	.00	273,921.90	55.3%
296 WATERWAYS	423,048	0	423,048	306,382.46	.00	116,665.99	72.4%
297 DREDGE	269,594	0	269,594	210,788.13	.00	58,805.79	78.2%
298 MARINE ADVISORY	2,100	0	2,100	1,347.50	.00	752.50	64.2%
300 EDUCATION	8,690,524	0	8,690,524	5,639,745.17	.00	3,050,778.43	64.9%
420 HIGHWAY	1,052,111	0	1,052,111	556,185.95	.00	495,925.38	52.9%
423 SNOW AND ICE	61,100	0	61,100	25,278.38	.00	35,821.62	41.4%
424 STREET LIGHTS	19,000	0	19,000	4,195.41	.00	14,804.59	22.1%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

FOR 2020 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
433 TRANSFER STATION	546,418	0	546,418	409,813.77	.00	136,604.59	75.0%
440 WASTEWATER	1,242,397	0	1,242,397	770,239.74	.00	472,157.73	62.0%
482 AIRPORT	114,900	0	114,900	69,129.52	.00	45,770.48	60.2%
491 CEMETERY	53,069	0	53,069	21,235.56	.00	31,833.44	40.0%
510 BOARD OF HEALTH	321,973	0	321,973	219,261.40	.00	102,711.65	68.1%
541 COUNCIL ON AGING	396,057	0	396,057	260,981.69	.00	135,075.62	65.9%
543 VETERANS	30,000	0	30,000	26,668.43	.00	3,331.57	88.9%
610 GENERAL LIBRARY	926,098	0	926,098	635,439.27	.00	290,658.82	68.6%
650 PARK & RECREATION	451,199	4,610	455,809	340,615.99	.00	115,192.96	74.7%
691 HISTORICAL	44,353	0	44,353	30,979.08	.00	13,373.85	69.8%
692 XMAS DECORATIONS - EXPENSES	36,243	0	36,243	23,268.00	.00	12,974.50	64.2%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000	0	25,000	5,554.17	.00	19,445.83	22.2%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	1,301,111.00	.00	272,000.00	82.7%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	214,274.14	.00	46,400.00	82.2%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	1,037,480.00	.00	511,505.00	67.0%
830 COUNTY TAX	487,157	200,160	687,317	381,389.36	.00	305,927.36	55.5%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	3,852,316.69	.00	1,284,105.57	75.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	109,162.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
844 MV ADULT & COMMUNITY EDUCATION	0	0	0	.00	.00	.00	.0%
910 EMPLOYEE BENEFITS	5,816,540	0	5,816,540	4,788,455.29	.00	1,028,084.78	82.3%
930 HEALTH & LIFE INSURANCE	0	0	0	.00	.00	.00	.0%
945 INSURANCE	430,000	0	430,000	430,000.00	.00	.00	100.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	0	870,000	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	24,000	383,883	383,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,803,685	40,832,871	29,215,862.22	.00	11,617,008.83	71.5%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER	1,363,802	0	1,363,802	1,015,625.19	.00	348,176.63	74.5%
710 DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	134,716.34	.00	138,000.00	49.4%
752 DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	156,304.40	.00	43,096.87	78.4%
TOTAL WATER FUND	1,835,919	0	1,835,919	1,306,645.93	.00	529,273.50	71.2%



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| TOWN OF EDGARTOWN
| YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	40,865,105	1,803,685	42,668,790	30,522,508.15	.00	12,146,282.33	71.5%

** END OF REPORT - Generated by Amy Tierney **



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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
00 NON LOCAL RECEIPT	0	0	0	.00	.00	.0%
01 MOTOR VEHICLE EXCISE	-850,000	0	-850,000	-1,047,921.85	197,921.85	123.3%
02 OTHER EXCISE	-1,032,718	0	-1,032,718	-1,532,981.67	500,263.27	148.4%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-139,908.98	54,908.98	164.6%
04 PILOT	-28,000	0	-28,000	-28,544.02	543.85	101.9%
05 WATER	0	0	0	.00	.00	.0%
06 SEWER CHARGES	-1,520,000	0	-1,520,000	-1,496,068.80	-23,931.20	98.4%
09 OTHER CHARGES	-150,000	0	-150,000	-213,402.19	63,402.19	142.3%
10 FEES	-700,000	0	-700,000	-774,118.97	74,118.97	110.6%
11 RENTALS	-50,000	0	-50,000	-131,313.97	81,313.97	262.6%
12 SCHOOLS	0	0	0	-3,690.00	3,690.00	100.0%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-651,942.87	551,942.87	651.9%
17 LICENSES & PERMITS	-650,000	0	-650,000	-568,336.04	-81,663.96	87.4%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-40,696.47	10,696.47	135.7%
19 FINES & FORFEITS	-45,000	0	-45,000	-88,338.27	43,338.27	196.3%
20 INVESTMENT INCOME	-30,000	0	-30,000	-295,142.87	265,142.87	983.8%
22 MISC RECURRING	0	0	0	.00	.00	.0%
23 MISC NON-RECURRING	-3,362	0	-3,362	-39,860.55	36,498.55	1185.6%
30 CHERRY SHEET RECEIPT	-2,466,173	0	-2,466,173	-1,826,904.00	-639,269.00	74.1%
35 PERSONAL PROPERTY	-600,122	0	-600,122	-490,677.74	-109,444.56	81.8%
36 REAL ESTATE	-30,642,825	0	-30,642,825	-24,871,238.88	-5,771,586.39	81.2%
37 TAX TITLE	0	0	0	-197,838.47	197,838.47	100.0%
40 OFS	-24,000	0	-24,000	-24,000.00	.00	100.0%
TOTAL GENERAL FUND	-39,007,201	0	-39,007,201	-34,462,926.61	-4,544,274.53	88.4%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	-1,705,919	0	-1,705,919	-1,166,187.94	-539,731.49	68.4%
16 OTHER DEPARTMENTAL	0	0	0	-2,993.00	2,993.00	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,396.77	2,396.77	100.0%
19 FINES & FORFIETS	0	0	0	.00	.00	.0%
20 INVESTMENT INCOME	0	0	0	-8,816.67	8,816.67	100.0%
22 MISC RECURRING	0	0	0	.00	.00	.0%
23 MISC NON-RECURRING	0	0	0	.00	.00	.0%
40 OFS	0	0	0	.00	.00	.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,180,394.38	-525,525.05	69.2%



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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 09

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-40,713,121	0	-40,713,121	-35,643,320.99	-5,069,799.58	87.5%
** END OF REPORT - Generated by Amy Tierney **						