




**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

70 MAIN ST
P.O. BOX 5158
EDGARTOWN, MASSACHUSETTS 02539

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<https://edgartown-ma.us/>

TO: Honorable Board of Selectmen
FROM: James M. Hagerty, Town Administrator 
DATE: March 31, 2020
SUBJECT: Town Department Heads Monthly Report for February 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
<p><i>February 3, 2020</i></p> <ul style="list-style-type: none"> ▪ Public Alcohol License Hearing – Bad Martha’s – Change of ownership interest ▪ Chappy Ferry Rate Increase – D. Dropick <p><i>February 10, 2020</i></p> <ul style="list-style-type: none"> ▪ Pink and Green Weekend - Events ▪ Amity Island 5K ▪ Set Hearing – Chesca’s transfer of liquor license <p><i>February 14, 2020</i></p> <ul style="list-style-type: none"> ▪ MV Boys and Girls Club MOU <p><i>February 18, 2020</i></p> <ul style="list-style-type: none"> ▪ Public Shade Tree Hearing – 41 Winter St. ▪ Public Shade Tree Hearing – 249 Chappaquiddick Rd. ▪ Water Bottle Refill Stations – Vineyard Conservation Society (VCS) ▪ Green Communities and Stretch Code - Edgartown Energy Committee 	<p><i>February 3, 2020</i></p> <ul style="list-style-type: none"> ▪ Common Victualler’s License – Seafood Shanty, Rosewater Market and Tropical Bakery ▪ Seafood Shanty Entertainment Licenses – Weekday and Sunday ▪ Lodging House Licenses – Edgartown Commons and The Lightkeepers Inn – ▪ Block a Portion of a Public Road – Edgartown Inn (Simspon’s Ln.) ▪ Yellow House Park Design Services – ▪ J. Joyce – Disclosure ▪ Zoning Board of Appeals - Alternates ▪ Financial Advisory Committee - Alternate <p><i>February 10, 2020</i></p> <ul style="list-style-type: none"> ▪ Common Victualler’s License – Quarterdeck ▪ Block a Portion of a Public Road - 2 permits- S. Summer St. & Main St. ▪ Dark Woods Lot renewal – Hudson Homes ▪ Edgartown Meat and Fish request close for maintenance ▪ Travel Voucher – Harbor Master ▪ St. Patrick’s Day Parade ▪ Harbormaster Commitments ▪ MVC Bike and Pedestrian Action Committee <p><i>February 18, 2020</i></p> <ul style="list-style-type: none"> ▪ Block a Portion of a Public Road – Pease Point Way S. - Olsen ▪ Excavate a Road Permit – Pocha Rd. - Brissette ▪ Edgartown Diner request to close for maintenance ▪ Travel Vouchers - Wastewater ▪ Used Car Dealer License Renewal – Cars Unlimited ▪ Common Victualler – Espresso Love



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41	19					
Dog/Livestock Calls	0	0	0	0	0	0	0	0					
Cat Calls	24	21	8	11	23	3	12	8					
Calls – Other Animals	30	13	7	4	3	1	5	5					
Skunk Calls	4	5	1	1	0	0	0	0					
Raccoon Calls	2	0	0	0	0	0	0	3					
Dogs Impounded	9	2	1	0	3	4	1	1					
Cats Impounded	1	0	0	1	1	1	3	2					
Other Animals Impounded	4	0	0	1	0	0	0	0					
Dogs Adopted/As of MV	1	0	1	1	0	1	0	0					
# Cats Adopted/as of MV	1	0	0	0	0	0	1	1					
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0	0					
# Dogs Hit and Killed	0	0	0	1	0	1	1	0					
Dogs Hit and Injured	0	0	0	1	0	0	0	0					
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0	0					
Cats Hit and Killed	1	0	0	0	1	0	2	0					
Cats Hit and Injured	0	0	0	0	0	0	0	0					
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1	0					
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0	3 raccoon					
Calls: Other Dead Animals	9	3	1	0	2	0	0	0					
Misc Calls	39	35	25	6	7	9	7	9					
Dogs Biting Humans Reported	8	3	0	1	1	1	0	1					
Dogs Biting Dogs Reported	2	0	2	1	0	1	0	0					
Dogs Attacking Other Dogs	3	0	1	1	0	1	0	0					
Dogs Attacking Other Animals	0	1	0	0	0	0	0	1 muskrat					
Cat Bites Reported	1	0	0	0	0	1	0	2					
Other Animals Bites	0	0	0	0	0	0	0	1 muskrat					
Quarantines: 45 day/4 month	0	3	1	1	0	0	0	0					

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held one meeting in the month of February. At the February 25th meeting the Committee discussed residency concerns with the owner of 65 Pease's Point Way and the negotiations for the purchase of 28 Jason Drive. Additionally, the Committee was informed by the administrator that the land lease and land disposition agreement for the Meshacket project had been completed. The administrator discussed on-going inventory correspondences with the Committee.



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Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3	2	2					
Multi-Family Building	0	0	0	0	0	0	0	0					
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23	20					
Garage/Barn	2	2	5	7	6	6	6	2					
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7	2					
New Commercial	0	0	0	0	1	0	0	0					
Commercial Additions/Alterations	1	3	3	1	6	3	4	3					
Swimming Pools	0	4	1	3	6	2	5	3					
Miscellaneous	19	20	31	39	28	22	21	18					
Totals	40	53	79	89	89	61	68	50					
# of Investigated Complaints	13	13	8	5	6	4	11	9					

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5	4					43
Deaths	4	2	4	2	1	1	6	2					22
Marriages	9	7	23	17	4	1	6	4					71
Marriage Intentions	11	16	18	10	2	5	1	7					70
Voter Registration													
New Voter Registration	13	16	14	15	5	17	19	38					137
Removed Voters	6	4	6	24	13	14	10	16					93
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824	3821				Average	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992	4997				Average	4,949

Conservation Agent: Submitted by Jane Varkonda:

The Commission had one meeting in February.

February 12, 2020: Meeting with TTOR update Katama Farm use plan and livestock update.; Aldeborgh: construct dwelling and septic; Sargent-demo existing, rebuild; 79 Turkeyland Cove-addition to boathouse enlarge patio; Alexander-dredge inlet at Eel Pond; Oyster Watcha Trust-renovations, reconfigure parking, entry ways, build pool; KJC Realty Trust-replace wooden bulkhead with revetment; Majors Cove-amend Order to stend Order and amend height for vegetation/view channel. Katama Nominee Trust-approve minor changes in footprint ; Swartz-appeal of Enforcement Order request for hearing; MV Museum-executive session.

The Commissions work load continues steady with some glitches in work load due to vacations in February for both staff members. Site inspections were limited to ongoing projects such as the revetment work at Fuller St. Beach for a private residence and an addition of sand snow fence and beach grass at Fuller St. Beach. We assisted the County and Mass DOT to nourish the area near the Big Bridge which was undermining the bike



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path. That area has also been planted with beach grass with cooperation and manpower from the contractors who did beach grass planting at Fuller Street Beach .

The Conservation Commission sent a letter to TTOR re: the efforts needed to take a more proactive approach on management of natural resources of Norton Point, especially the entrance to the beach at the Left Fork. The town has been urging TTOR for two years to take measures to improve the resiliency of the particular stretch of the beach for many reasons including, but not limited to filling in of the Herring Creek when the beach washes over during high tide cycles.

The Commission will be assisting the Park Dept in planning and permitting moving infrastructure at South Beach. Our immediate focus without further erosion occurring between now and the fall will be moving the bathhouse structure at the left fork, and restoring a dune in that location to help protect the resiliency of Katama Road and Atlantic Ave. We have reached out to the Dredge Dept and they are confident next seasons dredging jobs will provide enough sand for our needs.

The Commissions Agent is working with our Consultants at The Woods Hole Group to complete our Town wide infrastructure resiliency assessment for the State MVP program grant. Our intent is to apply for some action grant funds for projects such as moving the bath structure at Left Fork dune.

We have done preplanning with representatives of regulatory agencies including Mass DEP and Coastal Zone Management.

Council on Aging: Submitted by Greg Rollins:

The Anchors, Edgartown Council on Aging, provided programs and delivered services to 233 seniors, 593 times in February 2020. These included, *but were not limited to*, the following events and assistance:

PROGRAMS AND EVENTS

- 24 seniors attended art, needle point, and artist of the month presentation a combined total of 67 times
- 22 seniors attended fitness and exercise classes a total of 59 times
- 70 seniors attended 252 recreational and social activities, including 70 seniors who enjoyed 153 lunches; 11 seniors who attended Poetry Group 18 times.
- 9 seniors played mah jong 37 times

SERVICES AND OUTREACH

- 74 seniors received advocacy and case management 105 times
- 107 seniors received general information 145 times
- 4 seniors attended memory support group 18 times
- 52 seniors received 56 phone consultations
- 16 seniors received 21 “are you okay” phone calls
- 4 seniors received mental health support 6 times



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VOLUNTEER STATISTICS

- Seniors donated 67.05 hours of their time to various clubs and programming including, *but not limited to*, 16 hours assisting with cooking and prepping Anchors' lunches; 17 hours managing our Mah Jong Club and games and 8 hours of administrative support and receptionist duties

In addition to the above, our public town nurse appeared at the Anchors to do health and blood pressure screenings for all who requested it. Our ear and hearing wellness licensed hearing specialist performed hearing tests, hearing aid checks, and general checkups at no cost. Our SHINE ("Serving Health Insurance Needs for Everyone") counselor advised on Medicare and Medicaid weekly .

Energy Committee: Submitted by Alan Strahler:

- At a public meeting on February 4, Committee Chair Alan Strahler presented a statement supporting the placement of inductive chargers for VTA buses on Church Street. The statement was devised and adopted by the Energy Committee at its meeting on January 29th.
- Alan Strahler attended the Cape Light Compact Board meeting on February 13 as the Edgartown representative.
- On February 18, the Energy Committee briefed the Selectmen on progress toward Green Community Status. The Selectmen endorsed the Committee's ongoing efforts, including approvals of (1) an energy audit of Town buildings to be conducted by Rise Engineering in March; (2) placing of the Stretch Code bylaw on the Town Warrant for approval by town voters; and (3) approval of a possible public hearing or public meeting on the Stretch Code.
- At the Committee's request, James Hagerty applied to Eversource for the placement of an electric power supply to support the electric car chargers for the town requested on the Town Warrant. Most likely site for the chargers is the Triangle Park and Ride. A site visit by Eversource is anticipated for March.
- The Energy Committee met on February 19.
- Committee member Kat Monterosso was designated as the Committee's representative for the proposed Town Master Plan effort.
- The Committee scheduled two informational meetings at the Edgartown Library about its warrant articles -- 100% renewable energy by 2040 (March 24, 4 PM, Edgartown Library) and Stretch Code (March 31, 4 PM, Edgartown Library).
- The Committee, in collaboration with Margaret Song of Cape Light Compact, completed the Town's energy baseline for FY2018 and FY2019 as of February 23.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2019	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15	17					194
Propane Tank Inspections	19	9	4	6	7	26	10	3					84
New Construction Plan Review	8	9	12	15	15	2	11	7					79
Fire Prevention Activity	61	48	37	47	50	51	36	27					357
Fire Service Activity													
Fires						1	2	1					4
Automatic Fire Alarm Activations	92	85	46	43	44	23	17	21					371
Motor Vehicle Accidents	3	9	2	0	5	5	1	3					28
Investigations of Conditions	8	5	4	4	1	2	3	7					34
Water/Boating Incidents	3	2	0	0	0	0	0	0					5
Illegal Burning	1	1	1	0	0	0	1	1					5
Hazardous Material Incidents	2	0	2	4	0	0	0	4					12
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57	39					336
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0	0					405
Fire Department Equipment Checks	18	22	21	20	30	19	20	18					168
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4	3					71
Treat and Transfer	84	85	38	38	26	37	29	28					365
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7	5	8					81
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire safety home inspections)	5	7	5	3	4	0	4	9					37
Public Education (CPR, Stop the Bleed, First Aid)	1	0	0	2	0	0	1	0					4
													0

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0	0					
Tows	27	54	14	9	0	5	0	0					109
Medical Incident Responses	6	11	1	0	0	0	0	0					18
Investigated Complaints (Theft, Noise, Jet Ski, Kite Board, etc)	16	22	5	6	0	1	0	0					50
Boating Accident Reports (BAR)	10	10	1	0	0	0	0	0					21
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0	0					16



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Highway: Submitted by Allan Debettencourt:

- Remove 4 downed trees from wind storm on February 7, from blocking public ways at Katama, Edgartown Vineyard Haven Road and on Chappaquiddick.
- Continue with roadside maintenance and trimming when weather permits.
- Clean, sand and repaint trash receptacles that are distributed throughout town in early spring.
- Truck fill and loam to New West Side Cemetery from town sand pit to fill in low-lying area on 13th Avenue and rake out to be reseeded with grass seed. Continue to fill in 14th Avenue with fill.
- Patch potholes in town with cold patch until asphalt plant opens.

Historic District: Submitted by Brique Garber:

The mild winter weather continues to be helpful as contractors work within the district making for a busy February in the village. The exterior of the Yellow House is fast coming together and the long abandoned corner is displaying the lovely renovation of an iconic downtown building.

The HDC met on February 6th & 20th. The Commissioners discussed and approved 9 applications. In addition, Mr. Finn from the Planning Board, reviewed possible changes to the Edgartown Zoning bylaw on February 6th and there was a presentation, by Edgartown resident, Ms. Chittick, regarding the HDC bylaw and her concerns relating to the Vineyard Transit Authority's approval for changes to the public spaces at the busy bus location.

Applications were heard and approved at 41 Main St. for removal of a 2nd floor door, 52 S. Summer St. for addition of a generator enclosure, 80 S. Water St. for a change to a previously approved plan and the addition of a chimney, 38 Morse St. for a change to an approved plan adding windows, 18 Starbuck Neck for the addition of an outdoor kitchen, 3 Mill St. for new windows, 1 Morse St. for a temporary approval of a fuel storage tank, 20 School St. for fencing, 34 S. Summer St. doors and windows. In addition there were 7 administrative approvals for repairs to siding and replacement roofing.

Information Technology: Submitted by Adam Darack

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951	1,232					12,879
Average Visits Per Day	56	59	56	58	59	59	30	44					
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139	47,460					
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746	1,695					
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue	Thu					
Hour of Day Accessed the Most	10am	9am	5pm	8am	10pm	9pm	8am	1pm					
Most Downloaded Item	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	Zoning By-Laws	13 May 2015 ConCom Minutes	Zoning By-Laws	Zoning By-Laws	FY20 Property Values					



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Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance –	5,804
Total Attendance – Children’s Programs (39 programs)	578
Total Attendance – Children After School	466
Total Attendance – Adult Programs (26 programs)	509

1. Children’s Programs this month included:

- Weekly toddler paint group
- Weekly collaboration with the Family Center’s Discovery Days program
- Weekly toddler story hour
- Weekly Library Playdate activity
- Weekly after school crafts
- Weekly young adult game night
- Weekly young adult book group
- An event celebrating the invention of the stoplight
- Valentine-making activity
- Cake decorating workshop
- Felix Neck after-school nature program
- Clifford’s Birthday story hour with special guests Norma Bridwell and her daughter Emily Elizabeth, as well as adoptable puppies from Sandy Paws Rescue
- Dr Suess story hour with a visit from the Cat in the Hat
- Leap Day celebration
- A Celebration of Jackie Robinson

2. Adult Programs included:

- Continuation of the Fat Free Film Festival, featuring a series of food-themed films
- A renewable energy climate talk with the Vineyard Sustainable Energy Committee
- Weekly knitting classes
- Opera Club
- MV Vegans’ healthy foods giveaway
- Adult Book Group
- Tech-help sessions with Chris
- Free community dance classes
- Valentine’s Day movie matinee
- Concert with Nancy Jephcote & Friends
- Adventures in Slow Cooking



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Parks / Cemetery: Submitted by Jessica McGroarty

Edgartown Park Department February 2020

- Applications for seasonal jobs.
- Uniform orders.
- Medical Supply Orders
- Easter Egg Hunt

Edgartown Cemetery Department February 2020

- Map updating project with MVC.
- Unauthorized burial resolved.
- Gravestone Restoration Bid awarded

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in February 2020.

Board Actions included

- Special Permit, granting approval to the applicant to construct a two-bay garage with a second-story accessory apartment on a parcel on Upper Main Street (BII district).

Other Work:

Zoning Bylaws: The Planning Board scheduled a public hearing for February 11 to receive comment on the proposed Zoning Bylaw changes. However, the public hearing was cancelled at the direction of the chair, and an agenda item was added to review the changes. As part of the review, the Board received input from local contractors and businesspersons. At the conclusion of the discussion, the Chair appointed Mr. Patrick Ahearn, Mr. Ted Rosbeck and Mr. Ben Hall, along with Mr. Michael McCourt and himself, to a Zoning Bylaw Review Subcommittee. After further consideration, the meeting was cancelled and the committee disbanded.

Regional Issues:

The Martha's Vineyard Commission continues its review of the DRI Checklist, and the Town continues to attend the meetings, and participate in discussions.

The Meetinghouse Place Subdivision continues to be reviewed by the MV Commission; the Planning Board will continue its public hearing on March 10, 2020.

Master Plan Steering Committee:

In February, the Planning Board appointed the following individuals to the Master Plan Steering Committee:

- Doug Cooper

- Paula DeOliveira

- Deanna Ahearn Laird



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- Juliet Mulinaire
- Mike MacKenty

- Jonathan Blum
- Leo McHugh

- John Dropick
- Pia Webster

An initial meeting will be held in late March to organize and set a meeting schedule.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

Police Department: Submitted by Chief Bruce McNamee:

EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71	76					798
Disturbance/Fights	8	8	0	3	2	1	1	4					27
Medical	72	84	34	34	24	27	27	22					324
Suspicious	58	61	31	31	22	22	23	12					260
Noise Complaints	29	31	14	5	4	4	2	1					90
Mental Health	2	0	3	2	1	1	0	0					9
Assist Citizen	44	27	25	23	19	11	25	20					194
Domestic Related	9	4	11	1	5	3	3	4					40
Disputes/Civil Matters	15	13	4	8	2	1	5	2					50
Intoxicated Party	22	13	5	1	6	3	3	3					56
Protective Custody	1	4	1	0	0	0	0	0					6
Weapons Complaint	3	0	2	2	2	3	2	2					16
Elder Assist	2	3	0	0	0	0	1	0					6
Suicide Threats	0	1	0	1	0	1	0	0					3
Liquor Establishment Calls	19	20	0	0	1	0	0	0					40
Sexual Assaults	1	1	1	1	0	0	0	0					4
Breaking & Entering	2	0	1	1	2	0	0	0					6
Stolen MV	2	0	0	0	0	0	0	1					3
Stolen Property	3	6	2	1	0	0	0	1					13
Trespassing	1	8	3	3	1	1	2	0					19
Vandalism	11	4	1	2	1	1	0	1					21
MV Accidents (Includes bicycle and mopeds)	44	41	15	16	12	11	3	14					156
MV Complaints	9	7	3	0	1	1	3	0					24
MV Stops	127	76	53	31	44	38	36	52					457
Lockouts	33	22	14	15	9	10	14	9					126
TOTAL CALLS	1195	1005	554	518	458	411	398	389					4928

Shellfish: Submitted by Paul Bagnall:

EDGARTOWN SHELLFISH CY20		
	As of 3 August 2019	As of 30 November 2019
Bay Scallops	980 Bushels	1,084 Bushels
Oysters	628 Bushels	718 Bushels
Quahogs	796 Bushels	796 Bushels
Soft Shelled Clams	528 Bushels	772 Bushels

Wastewater Department: Submitted by William Burke:



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Chief Operators Report February 2020

Flow for February 2020 gal. Effluent flow was 4,259,825 gal for Feb 2020... Total N was 2.90 mg/L and 4.46 mg/L for a monthly average of 3.68 mg/L reported to DEP. Septage for the month was 130,526 gallons.

- Mon 3 - Set autosamplers for 1st monthly sampling.
- Tues 4 - Send 1st monthly samples to NETL. Perform 1st Fecal test.
- Fri 7 - Fix Penn Valley pump #2 (sludge pump). Sewer backup at Dippin Donuts complex caused by failed check valve on duplex pump station. Operators pumped sewer from Dippin Donuts station to the pump station at Mailroom to prevent sewer overflow. Farrisey Telcom was called to repair check valve. Power outage required reset at Meshakett Pump Station and EWWTF plant.
- Sun 9 - Increase aeration from 16 to 24 hours due to excessive ammonia.
- Mon 10 – Camera the sewer main on School St. for sewer lateral location.
- Tues 11 – started Fecal Coliform test. Filed State Report.
- Wed 12 – Diagnose plant pumping issue – check valves stuck in place and need replacement/repair.
- Thurs 13 – Sporttrac brought for repair again.
- Fri 14 – Lowered aeration by 2 hours
- Mon 17 – Increased aeration by 2 hours. Bill Burke (Facility Manager) started employment. Spoke with Simon Athearn about removing Morning Glory Farm from WW Comm meeting and moving them to a future meeting. Write WW operator license procedure proposal to WW Comm.
- Thurs 20 – WW commission meeting.
- Mon 24 – Vineyard Generator start load banking all pump station generators.
- Tues 25 – Removed check valve #1 from plant pumping.
- Wed 26 – Repaired check valve and verified operation. Shoveled dry sand/grit from floor of carousel. Performed 2nd monthly.
- Thurs 27 – Rebuild Dunham Rd. pump station backflow prevention device.
- Fri 28 – Increase Was #3 to 10,000 GPD.

Water Department: Submitted by William Chapman:

Operational Report February 2020

- Water service location diagrams continue to be added to customer account files.
- Nunnepog Well is back in service after the replacement of worn components. Additionally, the well was cleaned to restore it to its original pumping capacity. This is the last well to be serviced in our well rehabilitation program. With the completion of this well, we are ready for the high water demands of the summer season.
- The annual Water Quality Report (C.C.R.) has been completed and will be on our website shortly. The water produced in 2019 by the Edgartown Water Department met all applicable state and federal



**TOWN OF EDGARTOWN
OFFICE OF SELECTMEN**

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water quality regulations. The Edgartown Water Department did not have any regulatory violations in 2019.

- The Tier II Report has been completed and as required, filed with the regulators and the local Fire Department.
- Recent upgrades at the Mill Hill standpipe include temperature sensors with alarms and a load monitor on the mixer. These improvements have been incorporated into our operational control system.
- Two water services were installed in the month of January.

	2020 Well Production					
	Machacket	Lily Pond	Wintucket	Quenonica	Nunnepog	
January	0	2,686,000	3,056,000	23,000	2,077,000	7,842,000
February						0
March						0
April						0
May						0
June						0
July						0
August						0
September						0
October						0
November						0
December						0
	0	2,686,000	3,056,000	23,000	2,077,000	7,842,000

Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the Board in February of 2020:

The Board also granted a number of exemptions for minor projects (such as sheds, small additions, and porches)

- 1-2020 DeFEO & FRIGOLETTO – 41 SOUTH WATER ST. (Assr. Pcl. 20D-328) a request for a special permit under section 10.1C to construct a residence exceeding the 32-foot height limit was denied. .
- 2-2020 TATTERSALL – 91 PEASES POINT WAY (Assr. Pcl. 20B-82) a special permit under section 10.1G to expand a detached bedroom on a preexisting, nonconforming lot was granted.
- 3-2020 NONEMAKER – 16 MILL STREET (Assr. Pcl. 20D-67) a special permit under section 10.1 G to construct additions to a second floor on a preexisting, nonconforming lot was granted.



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- 4-2020 HAMSON – 7 KATAMA DRIVE (Assr. Pcl. 45-49) a request for a special permit to construct a pool and a pool pavilion on a preexisting, nonconforming lot was withdrawn.
- 5-2020 MANI-BALASUBRAMANIAN – 16 MERCIER WAY (Assr. Pcl. 36-91) a request for a special permit to install a swimming pool on a preexisting, nonconforming lot was withdrawn. The board also granted a number of exemptions for minor projects (such as sheds, small additions, and porches) on preexisting, nonconforming lots that met setback requirements and were determined to be de minimis

Accountant: Submitted by Amy Tierney (See attached pages):

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 08

ACCOUNTS FOR: 0001	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114	MODERATOR	300	0	300	.00	.00	300.00	.0%
122	SELECTMEN	130,600	0	130,600	62,604.06	.00	67,996.32	47.9%
129	TOWN ADMINISTRATOR	152,406	0	152,406	99,679.17	.00	52,726.74	65.4%
131	FINANCE COMM	9,927	0	9,927	2,122.83	.00	7,804.62	21.4%
132	RESERVE FUND	40,000	0	40,000	.00	.00	40,000.00	.0%
135	TOWN ACCOUNTANT	188,457	9,000	197,457	97,685.40	.00	99,771.70	49.5%
138	PROCUREMENT OFFICER	45,597	0	45,597	23,197.72	.00	22,399.08	50.9%
141	ASSESSORS	239,001	0	239,001	157,056.71	.00	81,944.64	65.7%
145	TREASURER	173,943	0	173,943	99,191.60	.00	74,751.74	57.0%
146	COLLECTOR	205,963	0	205,963	130,228.76	.00	75,734.27	63.2%
151	LEGAL	167,500	0	167,500	95,986.20	.00	71,513.80	57.3%
152	PERSONNEL BOARD	96,869	0	96,869	58,058.02	.00	38,810.87	59.9%
155	DATA PROCESSING	219,125	8,700	227,825	141,344.04	.00	86,480.49	62.0%
158	TAX TITLE/FORECLOSER	10,000	0	10,000	3,039.62	.00	6,960.38	30.4%
161	CLERK	135,505	0	135,505	87,123.78	.00	48,380.79	64.3%
163	ELECTION	17,127	0	17,127	960.81	.00	16,166.19	5.6%
171	CONSERVATION	192,561	0	192,561	91,826.99	.00	100,733.92	47.7%
172	PONDS COMMITTEE	2,750	0	2,750	.00	.00	2,750.00	.0%
175	PLANNING BRD	83,307	0	83,307	44,148.50	.00	39,158.62	53.0%
176	BRD OF APPEALS	29,218	0	29,218	17,616.49	.00	11,601.91	60.3%
179	BY-WAYS	1,100	0	1,100	.00	.00	1,100.00	.0%
190	MISC SELECTMEN	3,000	0	3,000	3,000.00	.00	.00	100.0%
191	AUDIT	73,500	1,230	74,730	49,691.58	.00	25,038.42	66.5%
192	PUBLIC PROP. (MAINT)	153,961	0	153,961	62,781.48	.00	91,179.12	40.8%
195	TOWN REPORTS	9,500	0	9,500	.00	.00	9,500.00	.0%
196	CARE OF TOWN CLOCK	6,000	0	6,000	423.43	.00	5,576.57	7.1%
199	TOWN BUILDING UTILITIES	28,000	0	28,000	12,315.73	.00	15,684.27	44.0%
210	POLICE	3,678,473	0	3,678,473	2,292,731.51	.00	1,385,741.24	62.3%
220	FIRE	744,634	0	744,634	419,906.89	.00	324,727.34	56.4%
230	AMBULANCE	796,148	0	796,148	508,440.12	.00	287,708.03	63.9%
241	BUILDING INSPECTOR	211,453	0	211,453	116,224.07	.00	95,229.34	55.0%
242	INSPECTOR	140,950	0	140,950	65,320.00	.00	75,630.00	46.3%
291	CIVIL DEFENSE	11,000	0	11,000	7,025.64	.00	3,974.36	63.9%
292	DOG OFFICER	99,717	0	99,717	58,043.75	.00	41,673.21	58.2%
294	TREES	66,300	0	66,300	39,905.00	.00	26,395.00	60.2%
295	HARBORMASTER	605,693	7,000	612,693	314,110.53	.00	298,582.58	51.3%
296	WATERWAYS	423,048	0	423,048	276,220.09	.00	146,828.36	65.3%
297	DREDGE	269,594	0	269,594	195,860.50	.00	73,733.42	72.7%
298	MARINE ADVISORY	2,100	0	2,100	807.50	.00	1,292.50	38.5%
300	EDUCATION	8,690,524	0	8,690,524	5,101,952.67	.00	3,588,570.93	58.7%
420	HIGHWAY	1,052,111	0	1,052,111	502,955.73	.00	549,155.60	47.8%
423	SNOW AND ICE	61,100	0	61,100	8,453.78	.00	52,646.22	13.8%
424	STREET LIGHTS	19,000	0	19,000	3,141.11	.00	15,858.89	16.5%
433	TRANSFER STATION	546,418	0	546,418	409,813.77	.00	136,604.59	75.0%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 08

ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
440 WASTEWATER	1,242,397	0	1,242,397	700,910.42	.00	541,487.05	56.4%
482 AIRPORT	114,900	0	114,900	69,129.52	.00	45,770.48	60.2%
491 CEMETERY	53,069	0	53,069	18,749.24	.00	34,319.76	35.3%
510 BOARD OF HEALTH	321,973	0	321,973	202,047.09	.00	119,925.96	62.8%
541 COUNCIL ON AGING	396,057	0	396,057	234,800.39	.00	161,256.92	59.3%
543 VETERANS	30,000	0	30,000	23,934.83	.00	6,065.17	79.8%
610 GENERAL LIBRARY	926,098	0	926,098	568,574.85	.00	357,523.24	61.4%
650 PARK & RECREATION	451,199	4,610	455,809	335,699.33	.00	120,109.62	73.6%
691 HISTORICAL	44,353	0	44,353	27,691.98	.00	16,660.95	62.4%
692 XMAS DECORATIONS - EXPENSES	36,243	0	36,243	23,268.00	.00	12,974.50	64.2%
693 PATRIOTIC HOLIDAYS	63,000	0	63,000	51,128.55	.00	11,871.45	81.2%
695 BEAUTIFICATION	25,000	0	25,000	5,554.17	.00	19,445.83	22.2%
710 DEBT SERVICE - PRINCIPAL ON LT	1,573,111	0	1,573,111	1,289,700.00	.00	283,411.00	82.0%
751 LONG-TERM DEBT PAYMENTS	260,674	0	260,674	202,778.50	.00	57,895.64	77.8%
752 DEBT SERVICE - INTEREST ON NOT	10,000	0	10,000	.00	.00	10,000.00	.0%
820 CHERRY SHEET CHARGES	0	1,548,985	1,548,985	939,490.00	.00	609,495.00	60.7%
830 COUNTY TAX	487,157	200,160	687,317	381,389.36	.00	305,927.36	55.5%
840 MVRHS DISTRICT ASSESSMENT	5,136,422	0	5,136,422	3,852,316.69	.00	1,284,105.57	75.0%
841 MV COMMISSION ASSESSMENT	434,966	0	434,966	434,966.00	.00	.00	100.0%
842 DCRHA ASSESSMENT	109,162	0	109,162	109,162.00	.00	.00	100.0%
843 MV CULTURAL COUNCIL ASSESS	3,500	0	3,500	3,500.00	.00	.00	100.0%
910 EMPLOYEE BENEFITS	5,816,540	0	5,816,540	4,197,176.07	.00	1,619,364.00	72.2%
945 INSURANCE	430,000	0	430,000	430,000.00	.00	.00	100.0%
990 TRANSFERS OUT TO OTHER FUNDS	870,000	0	870,000	870,000.00	.00	.00	100.0%
995 TRANSFER TO/ FROM FUND 0006	359,883	24,000	383,883	383,882.91	.00	.00	100.0%
TOTAL GENERAL FUND	39,029,186	1,803,685	40,832,871	27,016,845.48	.00	13,816,025.57	66.2%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 6000	WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450	WATER	1,363,802	0	1,363,802	852,023.73	.00	511,778.09	62.5%
710	DEBT SERVICE - PRINCIPAL ON LT	272,716	0	272,716	134,716.34	.00	138,000.00	49.4%
752	DEBT SERVICE - INTEREST ON NOT	199,401	0	199,401	156,304.40	.00	43,096.87	78.4%
TOTAL WATER FUND		1,835,919	0	1,835,919	1,143,044.47	.00	692,874.96	62.3%

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	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	40,865,105	1,803,685	42,668,790	28,159,889.95	.00	14,508,900.53	66.0%

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
01 MOTOR VEHICLE EXCISE	-850,000	0	-850,000	-333,016.01	-516,983.99	39.2%
02 OTHER EXCISE	-1,032,718	0	-1,032,718	-1,450,820.04	418,101.64	140.5%
03 PENALTIES & INTEREST	-85,000	0	-85,000	-131,316.70	46,316.70	154.5%
04 PILOT	-28,000	0	-28,000	-28,544.02	543.85	101.9%
06 SEWER CHARGES	-1,520,000	0	-1,520,000	-471,528.10	-1,048,471.90	31.0%
09 OTHER CHARGES	-150,000	0	-150,000	-190,363.51	40,363.51	126.9%
10 FEES	-700,000	0	-700,000	-555,188.01	-144,811.99	79.3%
11 RENTALS	-50,000	0	-50,000	-98,650.82	48,650.82	197.3%
12 SCHOOLS	0	0	0	-3,370.00	3,370.00	100.0%
16 OTHER DEPARTMENTAL	-100,000	0	-100,000	-648,576.67	548,576.67	648.6%
17 LICENSES & PERMITS	-650,000	0	-650,000	-493,690.54	-156,309.46	76.0%
18 SPECIAL ASSESSMENTS	-30,000	0	-30,000	-39,179.35	9,179.35	130.6%
19 FINES & FORFIETS	-45,000	0	-45,000	-88,083.27	43,083.27	195.7%
20 INVESTMENT INCOME	-30,000	0	-30,000	-239,353.90	209,353.90	797.8%
23 MISC NON-RECURRING	-3,362	0	-3,362	-27,384.15	24,022.15	814.5%
30 CHERRY SHEET RECEIPT	-2,466,173	0	-2,466,173	-1,624,659.00	-841,514.00	65.9%
35 PERSONAL PROPERTY	-600,122	0	-600,122	-486,721.87	-113,400.43	81.1%
36 REAL ESTATE	-30,642,825	0	-30,642,825	-24,602,405.87	-6,040,419.40	80.3%
37 TAX TITLE	0	0	0	-168,078.48	168,078.48	100.0%
40 OFS	-24,000	0	-24,000	-24,000.00	.00	100.0%
TOTAL GENERAL FUND	-39,007,201	0	-39,007,201	-31,704,930.31	-7,302,270.83	81.3%

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TOWN OF EDGARTOWN
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 08

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
05 WATER	-1,705,919	0	-1,705,919	-1,157,924.63	-547,994.80	67.9%
16 OTHER DEPARTMENTAL	0	0	0	-2,993.00	2,993.00	100.0%
18 SPECIAL ASSESSMENTS	0	0	0	-2,396.77	2,396.77	100.0%
20 INVESTMENT INCOME	0	0	0	-7,105.79	7,105.79	100.0%
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,170,420.19	-535,499.24	68.6%

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FOR 2020 08

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
GRAND TOTAL	-40,713,121	0	-40,713,121	-32,875,350.50	-7,837,770.07	80.7%

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