

70 MAIN ST P.O. BOX 5158 EDGARTOWN, MASSACHUSETTS 02539 **TELEPHONE** (508) 627-6180

FAX (508) 627-6183

https://edgartown-ma.us/

- TO: Honorable Board of Selectmen
- FROM: James M. Hagerty, Town Administrator
- DATE: February 29, 2020
- SUBJECT: Town Department Heads Monthly Report for January 2020

Board of Selectmen: Submitted by James Hagerty:

Agenda Items	Regular Business
 January 6, 2020 CDBG FY20 Public Hearing 2019 ATM Tax Title Lot Bid Openings MV Hospital / Windemere 471 Edgartown Vineyard Haven Rd. – Ribeiro MV Boys and Girls Club Norton Parcel MOU 	 January 6, 2020 8 Treetop Rd. – Mortgage Subordination Block a Public Way – 34 N. Summer St Appointment – Town Accountant
 January 21, 2020 Eversource Hearing – 66 Main St. Shade Tree Hearing – 15 Tilton Way and Cooke St. Award Lot Bids MV Boys and Girls Club Norton Parcel MOU CVEC FY19 Energy Production VTA Church St. – Sara Piazza 	 January 21, 2020 Ratify Lot line adjustment from the Town Administrator Airfield Gift Common Victualler Licenses – Murdick's Lodging House License – Edgar Edgartown Diner – Event Request Harbormaster Commitments Bad Martha's – Change of Manager and set hearing for Change of Ownership Interest January 27, 2020 Auto Rental License – Budget Rental Dark Woods Lot – Bad Martha's Town Report Cover Appointments – ZBA/HDC



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Animal Control Officer: Submitted by Dr. Betsy Buck:

EDGARTOWN ANIMAL CONTROL FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Dog Calls	106	80	42	20	41	35	41						365
Dog/Livestock Calls	0	0	0	0	0	0	0						0
Cat Calls	24	21	8	11	23	3	12						102
Calls – Other Animals	30	13	7	4	3	1	5						63
Skunk Calls	4	5	1	1	0	0	0						11
Racoon Calls	2	0	0	0	0	0	0						2
Dogs Impounded	9	2	1	0	3	4	1						20
Cats Impounded	1	0	0	1	1	1	3						7
Other Animals Impounded	4	0	0	1	0	0	0						5
Dogs Adopted/As of MV	1	0	1	1	0	1	0						4
# Cats Adopted/as of MV	1	0	0	0	0	0	1						2
Other Animals Adopted/OTHER:	3	0	0	0	0	0	0						3
# Dogs Hit and Killed	0	0	0	1	0	1	1						3
Dogs Hit and Injured	0	0	0	1	0	0	0						1
Dogs Sick/Injured/Dead (not by car)	0	0	0	0	0	0	0						0
Cats Hit and Killed	1	0	0	0	1	0	2						4
Cats Hit and Injured	0	0	0	0	0	0	0						0
Cats Sick/Injured/Dead (not by car)	0	2	0	0	0	0	1						3
Calls: Other Animals Hit/Injured/Sick	8	5	3	1	1	0	0						18
Calls: Other Dead Animals	9	3	1	0	2	0	0						15
Misc Calls	39	35	25	6	7	9	7						128
Dogs Biting Humans Reported	8	3	0	1	1	1	0						14
Dogs Biting Dogs Reported	2	0	2	1	0	1	0						6
Dogs Attacking Other Dogs	3	0	1	1	0	1	0						6
Dogs Attacking Other Animals	0	1	0	0	0	0	0						1
Cat Bites Reported	1	0	0	0	0	1	0						2
Other Animals Bites	0	0	0	0	0	0	0						0
Quarantines: 45 day/4 month	0	3	1	1	0	0	0						5

Affordable Housing: Submitted by Arielle Faria:

The Affordable Housing Committee held two meetings in the month of January. At the January 7th meeting the Committee discussed a project presented by Philippe Jordi that Island Housing Trust would like the Committee to support. The Committee reviewed their portion of the Town Report. The Committee also discussed multiple inventory issues that the administrator was addressing. At the January 21st meeting the Committee approved a letter in support of two potential projects that Island Housing Trust will be pursuing in the near future as well as continuing on-going discussions of various inventory and administrative projects



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Building Inspector: Submitted by Reade Milne:

BUILDING DEPARTMENT FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
New Single Family Residence	2	4	7	6	6	3	2						30
Multi-Family Building	0	0	0	0	0	0	0						0
Single Family Residence Additions/Alterations	11	16	27	27	31	21	23						156
Garage/Barn	2	2	5	7	6	6	6						34
Shed/Deck/Porch/Fence	5	5	5	6	5	4	7						37
New Commercial	0	0	0	0	1	0	0						1
Commercial Additions/Alterations	1	3	3	1	6	3	4						21
Swimming Pools	0	4	1	3	6	2	5						21
Miscellaneous	19	20	31	39	28	22	21						180
Totals	40	53	79	89	89	61	68						479
# of Investigated Complaints	13	13	8	5	6	4	11						60

Town Clerk: Submitted by Karen Medeiros:

EDGARTOWN TOWN CLERK FY20													
Vital Records Registered	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Births	4	7	8	5	8	2	5						39
Deaths	4	2	4	2	1	1	6						20
Marriages	9	7	23	17	4	1	6						67
Marriage Intentions	11	16	18	10	2	5	1						63
Voter Registration													
New Voter Registration	13	16	14	15	5	17	19						99
Removed Voters	6	4	6	24	13	14	10						77
Total # of Registered Voters	3791	3803	3811	3802	3803	3805	3824					Average	3,803
Total # of Residents	4978	4936	4943	4937	4941	4958	4992					Average	4,949

Conservation Agent: Submitted by Jane Varkonda:

The Commission held four public meetings in January, and one executive session meeting to discuss a lease of a property.

- January 8th: Kluchnik pool; Larson vegetation management; KJC Realty Trust replace bulkhead with stone revetment; Catalina Realty Trust renovate/reconstruct main house, garage, pool house, guest house, new pool and remove tower; Major's Cove vegetation management plan; Flomar request to amend landscape plan; Swartz –request amendment to retain unpermitted platform; McCourt request to amend restoration order.
- January 15: Executive session



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- January 22: Oyster Watcha- pool and landscaping; KJC –replace bulkhead with revetment and extend revetment; Catalina –renovations, additions, etc; MV Museum.
- January 24th: Meeting with TTOR re: lease and farm management plan

Work load in December shifted from primarily project review to inspections and compliance checks for properties changing hands. Very little progress was made on by-law regulations, but in coordination with the Park Dept, we have the Open Space and Recreation Plan which is making progress at the Martha's Vineyard Commission, who is updating the Town. Commission staff meets regularly with applicants, attorneys, real estate agents, contractors on site and in the office to review plans and address issues that arise. Answer questions from the public in the office, via phone calls or emails. Review and prepare Agent report. Work load continues to increase after a brief lull during the holidays; meetings with Commission and counsel re:

- Changes at Katama Farm;
- Submit reports to State for MVP Town infrastructure vulnerability;
- Site visits with WHG staff for MVP infrastructure study;
- Attend DEP on site for Sullivan appeal, representing Commission's position on the ruling

Property management:

- Regular inspections for properties under the care and control of the Conservation Commission for lease compliance and prep for upcoming summer season improvements.
- Regular inspections to properties under review and under development for compliance issues.
- Coordinate with Landbank staff for management of North Neck property and major infrastructure repairs to the stairs to the gut.

Council on Aging: Submitted by Greg Rollins:

The Anchors, Edgartown Council on Aging, provided programs and delivered services to 200 seniors, 684 times in January 2020. These included, *but were not limited to*, the following events and assistance:

PROGRAMS AND EVENTS

- 18 seniors attended art, needle point, and artist of the month presentation combined total of 51 time
- 21 seniors attended fitness and exercise classes a total of 67 times
- 69 seniors attended 300 recreational and social activities, including 82 seniors enjoyed 203 lunches;
 13 seniors who attended Poetry Group 18 times.
- 11 seniors played mah jong 45 times

SERVICES AND OUTREACH

- 58 seniors received advocacy and case management 102 times
- 54 seniors received general information 97 times
- 8 seniors attended memory support group 22 times
- 21 seniors received 32 phone consultations



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- 7 seniors received 7 "are you okay" phone calls
- 9 seniors received mental health support 22 times

VOLUNTEER STATISTICS

 11 seniors donated 67.50 hours of their time to various clubs and programming including, but not limited to, 16 hours assisting with cooking and prepping Anchors' lunches; 20 hours managing our Mah Jong Club and games and 4 hours of administrative support and receptionist duties.

In addition to the above, our public town nurse appeared at the Anchors to do health and blood pressure screenings for all who requested it. Our ear and hearing wellness licensed hearing specialist performed hearing tests, hearing aid checks, and general checkups at no cost. Our SHINE ("Serving Health Insurance Needs for Everyone") counselor advised on Medicare and Medicaid weekly.

Energy Committee: Submitted by Alan Strahler:

The Committee met on January 7 and January 29.

- The Committee met on January 2 to discuss work on the electric vehicle charging initiative, but a quorum was not present.
- At the January 7th meeting, the Committee moved to support the Benson carbon pricing bill in the Mass House by joining a letter to the Telecommunications, Utilities, and Energy Committee.
- Alan Strahler attended the Cape Light Compact Board meeting on January 8 as the Edgartown member.
- The Committee continued work on electric vehicle chargers for public use in Edgartown.
- The Committee presented a request at a Town budget hearing on January 9 to support the purchase or lease of two charging stations serving four vehicles from free cash as an article on the Town Warrant.
- The Committee requested the placement on the Town Warrant of a non-binding resolution to set as a goal achieving 100% reduction in fossil fuel usage and 100% usage of renewable energy in the Town by 2040, with an intermediate goal of 50/50% by 2030.
- The Committee requested the placement on the Town Warrant of a by-law implementing the building Stretch Code, as needed for Green Community status and subsequent receipt of State grants to be used to increase the efficiency of municipal energy usage.
- Alan Strahler attended the Cape and Vineyard Electric Cooperative Board meeting on January 23 as the Edgartown representative.
- The Committee nearly completed the assembly of the Town's energy baseline as needed for Green Community status. (One fuel oil account was partially outstanding.)
- The Committee considered a request to take a position on the Vineyard Transit Authority plan to add inductive charging for VTA electric buses at the Church Street bus terminal. The position was considered at meetings on the 7th and 29th. In a motion on the 29th, the Committee supported the plan as an important step forward for the electrification of the VTA bus fleet.



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Fire Department / Ambulance: Submitted by Chief Alex Schaeffer:

EDGARTOWN FIRE /AMBULANCE FY20													
Fire Prevention and Code Compliance	tim	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Smoke Alarm and CO Detection Inspections	34	30	21	26	28	23	15						177
Propane Tank Inspections	19	9	4	6	7	26	10						81
New Construction Plan Review	8	9	12	15	15	2	11						72
Fire Prevention Activity	61	48	37	47	50	51	36						330
Fire Service Activity													
Fires						1	2						3
Automatic Fire Alarm Activations	92	85	46	43	44	23	17						350
Motor Vehicle Accidents	3	9	2	0	5	5	1						25
Investigations of Conditions	8	5	4	4	1	2	3						27
Water/Boating Incidents	3	2	0	0	0	0	0						5
Illegal Burning	1	1	1	0	0	0	1						4
Hazardous Material Incidents	2	0	2	4	0	0	0						8
Fire Department Training (hrs)													
Department Drills	0	78	48	81	0	33	57						297
Fire Academy/ NFPA Courses	240	0	0	0	80	85	0						405
Fire Department Equipment Checks	18	22	21	20	30	19	20						150
Ambulance Service Activity													
Refusals	17	30	7	1	8	1	4						68
Treat and Transfer	84	85	38	38	26	37	29						337
Misc Calls to Service (Stand bys, assists, etc)	14	22	13	5	7	7	5						73
Community Outreach Sessions													
Home Visit Program (Fall prevention/Fire	5	7	5	3	4	0	4						28
safety home inspections)													0
Public Education (CPR, Stop the Bleed, First	1	0	0	2	0	0	1						4
Aid)													0

Harbormaster: Submitted by Charlie Blair:

EDGARTOWN HARBORMASTER FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Avg. Transient Mooring Per Day	118	116	15	1.7	0	0	0						
Tows	27	54	14	9	0	5	0						109
Medical Incident Responses	6	11	1	0	0	0	0						18
Investigated Complaints (Theft, Noise,	16	22	5	6	0	1	0						50
Jet Ski, Kite Board, etc)	16	22	3	0	0	1	0						30
Boating Accident Reports (BAR)	10	10	1	0	0	0	0						21
Katama Bay Opened for Anchorage (Days)	5	6	2	3	0	0	0						16



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Health Department: Submitted by Matt Poole:

EDGARTOWN BOARD OF HEALTH FY20 Jul 2019 Aug 2019 Sep 2019 Oct 2019 Nov 2019 Dec 2019 Jan 2020 Feb 2020 Mar 2020 May 2020 Jun 2020 YTD													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Septic Permits (Total)	11	13	9	10	8	3	10						64
Septic Permit Applications Rec'd (New	4	9	4	2	3	2	1						25
Construction)	4	9	4	2	3	2	1						25
Septic Repair or Up-grade Permits	4	2	2	4	3	1	5						21
Enhanced Treatment Septic System	1	0	1	0	0	0	1						3
with Nitrogen Removal	1	0	1	0	0	0	1						3
Septic System Abandonment Permit	2	2	2	4	2	0	4						16
Septic Application Withdrawn Prior to	0	0	0	0	0	0	0						0
Action	0	0	0	0	0	0	0						0
Sale and Transfer Septic System	14	15	6	9	12	4	4						60
Inspection Reports Received			Ť	-		-	-						
Passing Transfer Inspections	13	13	6	8	12	2	4						58
Failed Transfer Inspections	0	1	0	1	0	1	0						3
"Needs Further Evaluation" Transfer	0	1	0	0	0	1	0						2
Inspections	Ů	1	Ŭ	Ŭ	Ŭ		Ū						-
"Conditionally Passes" Transfer	1	0	0	0	0	0	0						1
Inspections	1	•		•	Ŭ	0	•						
Well Construction Permits (New and	2	4	1	1	1	1	1						11
Replacement)						-							
Food Establishment Permits	2	0	0	1	11	10	3						27
Temporary Food Event permits	7	3	2	5	1	4	1						23
Tobacco Sale Permits	0	0	0	0	8	2	0						10
Verified Under-age Tobacco Sale	0	0	0	0	0	0	0						0
Violations via Compliance Checks"													
Residential Pool Const.	1	5	3	4	4	1	8						25
Body Art Establishment (tattoo)	0	0	0	0	0	0	0						0
Fertilizer Applicator Permit (2015 first	0	0	0	0	0	0	0						0
year required, 3 yr. lifespan)		-		-		-	-						
Deed Restrictions approved		_		2	1	0	3						6
Variance Hearings by Board	_	2		2	1	1	2						6
Septic System Installation Inspections	8	6	6	5	6	3	3						37
Perc Tests Witnessed	6	7	7	4	6	2	6						38

Highway: Submitted by Allan Debettencourt:

- Dirt road maintenance in Katama and repair dirt parking area at Fisherman's Landing.
- Clear streets and sidewalks of snow from January 8, 2020 storm.
- Maintenance and repairs on large equipment performed in-house.
- Sweep streets in Town.
- Continue roadside trimming on Edgartown Vineyard Haven Road.
- Work with Water Dept. to assist with the broken water main on Jan. 26, 2020 at the intersection of Cooke Street and School Street.



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Historic District: Submitted by Brique Garber:

The mild weather was helpful to contractors doing work within the district making for a busy January. The usual historic "slow" months of mid-winter are not in evidence as we launch into 2020.

The HDC met on January 9 & 23rd as the first Thursday of the month was the day after New Year's Day. The Commission addressed 10 applications of which 3 were Public Hearings. Public Hearings were held for renovations at 16 Mill St., construction of accessory structures at the MV Museum and renovations to the home at 72 N. Water St.

In addition, applications were heard and approved at 91 Peases Pt. Way for enlarging a detached bedroom, addition of upper windows at the MV Savings Bank, addition of gutters at the Edgartown Commons, changes to a previously approved plan for the VTA, a generator at 52 S. Summer, repair of stained glass at the Edgartown Inn and the approval of the seasonal rain sails at Behind the Bookstore. In addition there were 6 administrative approvals for repairs and roofing.

The Yellow House is moving along at a rapid pace.

EDGARTOWN INFORMATION TECHNOLOGY FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Website Visits	1,735	1,830	1,684	1,803	1,790	1,854	951						
Average Visits Per Day	56	59	56	58	59	59	30						
Pages Viewed	40,209	35,640	34,570	66,196	58,063	53,383	54,139						
Average Pages Viewed Per Day	1,303	1,150	1,152	2,135	1,935	1,722	1,746						
Average Busiest Day of Week	Sat	Sun	Wed	Wed	Wed	Mon	Tue						
Hour of Day Accesed the Most	10am	9am	5pm	8am	10pm	9pm	8am						
					13 May								
Most Downloaded Item	Zoning	Zoning	Zoning	Zoning	2015	Zoning	Zoning						
Most Downloaded Helli	By-Laws	By-Laws	By-Laws	By-Laws	ConCom	By-Laws	By-Laws						
					Minutes								

Information Technology: Submitted by Adam Darack

Library: Submitted by Lisa Sherman

FOOT TRAFFIC

Total Attendance –	6,633
Total Attendance – Children's Programs (32 programs)	387
Total Attendance – Children After School	665
Total Attendance – Adult Programs (27 programs)	412



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- As of January 1, 2020, in a pilot program initiated by the Martha's Vineyard Library Association and almost a year in the making, all island libraries eliminated overdue fines for materials. Martha's Vineyard libraries joined over 450 libraries across the country that have eliminated overdue fines. It's a change that supports libraries' core values of providing equitable service, fostering early literacy, and maintaining free access to information.
- Adult Programs included the launch of the Fat Free Film Festival featuring a series of food-themed films, weekly knitting classes, Opera Club, a healthy foods giveaway, Book Group, sign-up Tech Sessions with Chris, a climate talk by the Vineyard Sustainable Energy Committee, free community dance classes, a TRI housing rehab informational session, coffee with the Trustees, adventures in slow cooking, and the Great Edgartown Type-in, which featured a few dozen vintage typewriters in our Program Room and drew over 50 people.
- Children's Programs this month included a weekly paint group, a weekly collaboration with the Family Center's Discovery Days program, weekly story hour, weekly Library Playdate activity, weekly after school crafts, weekly young adult game night, weekly young adult book group, a toy swap, a Dog Man book party, and a snowflake cookie decorating workshop.

Planning Board: Submitted by Doug Finn:

The Planning Board met twice in January 2020.

Board Actions included

- Approval for construction of a swimming pool on a conforming lot in the R120 district and Coastal Overlay District
- Administrative Review of technical upgrades to the 59 North Street Cellular Tower.
- Approval of extension, addition of a float, and other changes to an existing pier in Katama Bay.
- Approval of an in ground swimming pool, pool equipment shed, pool enclosure fence and associated utilities, in the R60 distirct, and the Coastal Overlay District.
- Approved a plan to restructure Traffic Flow at the MV Refuse District facility on Edg-WT Road. The
 project will allow the Refuse District to stay in compliance with MASS D.E.P. regulations related to
 proper handling and sorting of waste ban materials.

Other Work:

The Planning Board considered recommended changes to the Edgartown Zoning Bylaws, and scheduled a public hearing, to be scheduled in February.



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The Planning Board also hosted a meeting with the Martha's Vineyard Commission's DRI Checklist Review Committee. The Planning Board expressed serious concerns related to the changes that have been proposed, suggesting that they represented 'overreach' on the part of the regional planning organization. Ongoing discussions continue, and no formal changes to the DRI Checklist have yet been adopted by the MVC. Participation at the DRI Checklist Committee meetings continues to be positive and productive.

The proposed "Meetinghouse Place" subdivision continues to be reviewed by the MV Commission; the Planning Board continued its public hearing to March 2020.

Applications for membership on the Master Plan Steering Committee continue to be reviewed. No appointments have yet been made.

As always, the Planning Board welcomes input from Town boards, committees and residents on all matters.

EDGARTOWN POLICE FY20													
	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	YTD
Alarms	127	113	96	124	115	76	71						722
Disturbance/Fights	8	8	0	3	2	1	1						23
Medical	72	84	34	34	24	27	27						302
Suspicious	58	61	31	31	22	22	23						248
Noise Complaints	29	31	14	5	4	4	2						89
Mental Health	2	0	3	2	1	1	0						9
Assist Citizen	44	27	25	23	19	11	25						174
Domestic Related	9	4	11	1	5	3	3						36
Disputes/Civil Matters	15	13	4	8	2	1	5						48
Intoxicated Party	22	13	5	1	6	3	3						53
Protective Custody	1	4	1	0	0	0	0						6
Weapons Complaint	3	0	2	2	2	3	2						14
Elder Assist	2	3	0	0	0	0	1						6
Suicide Threats	0	1	0	1	0	1	0						3
Liquor Establishment Calls	19	20	0	0	1	0	0						40
Sexual Assaults	1	1	1	1	0	0	0						4
Breaking & Entering	2	0	1	1	2	0	0						6
Stolen MV	2	0	0	0	0	0	0						2
Stolen Property	3	6	2	1	0	0	0						12
Trespassing	1	8	3	3	1	1	2						19
Vandalism	11	4	1	2	1	1	0						20
MV Accidents (Includes bicycle and	44	41	15	16	12	11	3						142
mopeds)			15	10	12	11	-						
MV Complaints	9	7	3	0	1	1	3						24
MV Stops	127	76	53	31	44	38	36						405
Lockouts	33	22	14	15	9	10	14						117
TOTAL CALLS	1195	1005	554	518	458	411	398						4539

Police Department: Submitted by Chief Bruce McNamee:

Shellfish: Submitted by Paul Bagnall:



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EDGARTOWN SHELLFISH CY20									
	As of 3 August 2019	As of 30 November 2019							
Bay Scallops	980 Bushels	1,084 Bushels							
Oysters	628 Bushels	718 Bushels							
Quahogs	796 Bushels	796 Bushels							
Soft Shelled Clams	528 Bushels	772 Bushels							

Wastewater Department: Submitted by Joe Rock:

Chief Operators Report January 2020

Flow for January 2020 was 3,171,839 gal. Effluent flow was 3,085,648 gal for Jan 2020... Total N was 2.77 mg/L and 4.67 mg/L for a monthly average of 3.72 mg/L reported to DEP. Septage for the month was 133,173 gallons.

- Thurs 2 BFP #1 lower belt unraveled and caught in sludge hopper.
- Fri 3 Morgan Woods pump station multiple alarms. Operators pulled and cleaned pump #1 rags and dental floss wrapped around impeller. JR spoke to MW management about residents flushing inappropriate materials.
- Sat 4 Met Damon Burchill at plant to review scum pump for installation.
- Mon 6 Robert B Our start scum pump installation. Pipes to run scum pit to new scum pump still unordered due to RBO not able to find a vendor for pipe specs.
- Tues 7 Perform 1st monthly lab. Robert B Our continue scum pump install.
- Wed 8 Williamson Pump pull pump #2 to refurbish (per contract). Operators finish pulling BFP belt from sludge hopper. New belt ordered. Robert B Our continue scum pump install.
- Thurs 9 Pipe layout issue found with scum pump installation new pipe layout too close to existing
 infrastructure to allow repair work if needed. Change to pipe layout made by Tighe & Bond then RBO
 contracted a pipe vendor with new measurements. Start 1st monthly Fecal coliform test.
- Sun 12 Morgan Woods alarm station full of rags.
- Mon 13 Operators cleaned Morgan Woods.
- Tues 14 Phone meeting with Tighe & Bond for Scum Pump install and CIP review. Operators sent to camera sewer main at 112 South Summer St to find customer lateral.
- Thurs 16 Operators replaced Air Solenoid on pretreatment wasting pump #1. Discussed Dunham Rd project with Tighe & Bond and potential issues with project staging and space requirements.
- Tues 21 Operators repaired sump pumps and replaced malfunctioning sump in secondary clarifier #1
- Wed 22 Set up operator recommended wastewater vaccinations. Second monthly lab tests performed.
- Thurs 23 Manhole cover repaired on Pease Point Way operators reviewed manhole and found new cover of appropriate size but when responding to the repair found highway dept completing the repair with a sewer manhole they had.
- Sat 25 Chase Rd pump #1 malfunction overnight. Operators troubleshooting resolved overtemp fault.



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- Sun 26 Chase Rd pump #1 malfunction (overheating). Called electrician for diagnosis Rob Young Electric diagnosed pump with failing windings. Called Williamson Pump to arrange for Pump #2 to be reinstalled ASAP, the pump refurbish was not complete but would be completed Monday 27th. Texted Tighe and Bond to review whether purchasing new pumps as a CIP change order would be better than potentially rebuilding Pump #1.
- Tues 28 Williamson Pump reinstall pump #2 at Chase rd. pump station. Williamson pump tech performed diagnosis on pump #1 and determined the issue was caused by malfunctioning control system he mentioned the VFD was the most likely issue. Dock St. pump station power loss to communication panel in the drywell. Rob Young electric jumped power from a separate 120 volt circuit to power the panel.
- Wed 29 Operator installed new helisieve brush in septage.
- Thurs 30 Increase hours on Aerator #2 from 18-20 hours.

Water Department: Submitted by William Chapman:

Operational Report January 2020

- Water service location diagrams continue to be added to customer account files.
- Winter maintenance was performed on the equipment, vehicles and facilities.
- Nunnepog Well is in the process of being cleaned. Once the cleaning is done, the well will be upgraded with several new components. The well will be returned to service prior to the high demands of the summer season.
- The final payment request for the Mill Hill tank project has been received and is being processed. Even though there was a change order and several unforeseen expenses, the project came in under budget.
- The Water Department received a claim for damaged wires on 18th Street, but was not at fault for the damage. All necessary information has been submitted to the insurance company, including a summary of the events that took place and the recommendation to deny any and all liabilities and claims.
- A water main broke in the intersection of Cooke and School Streets. A second break occurred subsequent to that and it is believed the second break occurred as a result of compacting the trench.
- During our January bacteriological testing, we had a total coliform detect at the Police Station. All
 wells had already been confirmed to be free of total coliform and e coli. As required, the well that
 was on line and the Police Station were resampled, as well as the up and downstream locations of the
 Police Station. All samples came back negative of any potential contaminants, thereby nullifying the
 original sample. This incident will not trigger a violation of drinking water regulations.
- Due to some intermittent communication issues, upgrades to the antenna system at Lily Pond Pumping Station. At present, there are no further issues with the communication and the pumping station is fully operational.



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• Several computers at the Water Department have been upgraded. The much needed and appreciated upgrade has greatly improved the reliability of these units.

	2020	Well Product	tion			
	Machacket	Lily Pond	Wintucket	Quenomica	Nunnepog	
January	0	2,686,000	3,056,000	23,000	2,077,000	7,842,000
February						0
March						0
April						0
May						0
June						0
July						0
August						0
September						0
October						0
November						0
December						0
	0	2,686,000	3,056,000	23,000	2,077,000	7,842,000

Zoning Board of Appeal: Submitted by Lisa Morrison:

The following cases were heard by the Board in January:

The Board also granted a number of exemptions for minor projects (such as sheds, small additions, and porches)

- 44-2019 SOULES Kevin & Judy 62 EIGHTEENTH STREET SOUTH (Assr. Pcl. 11B-68) a request for a special permit under section 10.1 g for a swimming pool, outdoor kitchen pavilion, additions to the main house and guest house were withdrawn..
- 45-2019 SHUTE BUILDING REALTY TRUST, Benjamin L. Hall, Tr. 66 MAIN STREET (Assr. Pcl. 20D-125) an appeal of the Building Inspector's decision not to issue a cease & desist order for various construction activities at the property known as 'the Yellow House' was continued to 5 February 2020.

Accountant: Submitted by Amy Tierney (See attached pages):

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FOR 2020 07

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ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
ACCOUNTS FOR: 0001 GENERAL FUND 114 MODERATOR 122 SELECTMEN 129 TOWN ADMINISTRATOR 131 FINANCE COMM 132 RESERVE FUND 135 TOWN ACCOUNTANT 138 PROCUREMENT OFFICER 141 ASSESSORS 145 TREASURER 146 COLLECTOR 151 LEGAL 152 PERSONNEL BOARD 155 DATA PROCESSING 158 TAX TITLE/FORECLOSER 161 CLERK 163 ELECTION 171 CONSERVATION 172 PONDS COMMITTEE 175 PLANNING BRD 176 BRD OF APPEALS 179 BY-WAYS 190 MISC SELECTMEN 191 AUDIT 192 PUBLIC PROP. (MAINT) 195 TOWN REPORTS 196 CARE OF TOWN CLOCK 199 TOWN BUILDING UTILITIES 210 POLICE 220 FIRE 230 AMBULANCE 241 BUILDING INSPECTOR 241 BUILDING INSPECTOR 242 INSPECTOR 291 CIVIL DEFENSE 292 DOG OFFICER 294 TREES 295 HARBORMASTER 296 WATEWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 433 TRANSFER STATION	ORIGINAL APPROP 300 130,600 152,406 9,927 40,000 188,457 45,597 239,001 173,943 205,963 167,500 96,869 219,125 10,000 135,505 17,127 192,561 2,750 83,307 29,218 1,100 3,000 73,500 153,961 9,500 6,000 28,000 3,678,473 744,634 796,148 211,453 140,950 11,000 99,717 66,300 605,693	TRANFRS/ ADJSTMTS 0 0 0 0 9,000 0 0 0 0 0 0 0 0 0 0 0 0 0	REVISED BUDGET 300 130,600 152,406 9,927 40,000 197,457 45,597 239,001 173,943 205,963 167,500 96,869 227,825 10,000 135,505 17,127 192,561 2,750 83,307 29,218 1,100 3,000 74,730 153,961 153,961 153,961 153,961 153,961 153,961 140,950 11,000 99,717 66,300 612,693	YTD EXPENDED .00 54,457.77 88,169.77 1,731.24 .00 88,366.46 20,093.41 141,008.02 88,129.19 116,004.06 79,021.70 50,321.67 114,960.28 3,039.62 71,126.56 960.81 81,861.39 .00 39,226.90 15,539.89 .00 3,000.00 44,691.58 51,357.84 .00 398.76 12,315.73 2,055,507.64 375,790.02 450,748.28 105,902.37 54,700.00 6,953.20 51,249.95 39,905.00 287,800.35 243.055.507	ENCUMBRANCES . 00 . 00		
295 HARBORMASTER 296 WATERWAYS 297 DREDGE 298 MARINE ADVISORY 300 EDUCATION 420 HIGHWAY 423 SNOW AND ICE 424 STREET LIGHTS 433 TRANSFER STATION	605,693 423,048 269,594 2,100 8,690,524 1,052,111 61,100 19,000 546,418	7,000 0 0 0 0 0 0 0 0	612,693 423,048 269,594 2,100 8,690,524 1,052,111 61,100 19,000 546,418	287,800.35 243,050.95 143,785.70 807.50 4,498,730.32 443,283.05 7,394.39 2,608.10 409,813.77	.00 .00 .00 .00 .00 .00 .00 .00	324,892.76 179,997.50 125,808.22 1,292.50 4,191,793.28 608,828.28 53,705.61 16,391.90 136,604.59	47.08 57.38 58.58 51.88 51.88 42.18 42.18 12.18 13.78 75.08

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FOR 2020 07

FOR 2020 07 ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
 440 WASTEWATER 482 AIRPORT 491 CEMETERY 510 BOARD OF HEALTH 541 COUNCIL ON AGING 543 VETERANS 610 GENERAL LIBRARY 650 PARK & RECREATION 691 HISTORICAL 692 XMAS DECORATIONS - EXPENSES 693 PATRIOTIC HOLIDAYS 695 BEAUTIFICATION 710 DEBT SERVICE - PRINCIPAL ON LT 751 LONG-TERM DEBT PAYMENTS 752 DEBT SERVICE - INTEREST ON NOT 820 CHERRY SHEET CHARGES 830 COUNTY TAX 840 MVRHS DISTRICT ASSESSMENT 841 MV COMMISSION ASSESSMENT 842 DCRHA ASSESSMENT 843 MV CULTURAL COUNCIL ASSESS 910 EMPLOYEE BENEFITS 945 INSURANCE 990 TRANSFERS OUT TO OTHER FUNDS 995 TRANSFER TO/ FROM FUND 0006 	1,242,397 $114,900$ $53,069$ $321,973$ $396,057$ $30,000$ $926,098$ $451,199$ $44,353$ $36,243$ $63,000$ $25,000$ $1,573,111$ $260,674$ $10,000$ $487,157$ $5,136,422$ $434,966$ $109,162$ $3,500$ $5,816,540$ $430,000$ $870,000$ $359,883$ $39,029,186$	0 0 0 0 4,610 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$1,242,397\\114,900\\53,069\\321,973\\396,057\\30,000\\926,098\\455,809\\44,353\\36,243\\63,000\\25,000\\1,573,111\\260,674\\10,000\\1,573,111\\260,674\\10,000\\1,548,985\\687,317\\5,136,422\\434,966\\109,162\\3,500\\5,816,540\\430,000\\870,000\\383,883\\40,832,871$	$\begin{array}{c} 607,290.61\\ 68,272.10\\ 16,135.08\\ 181,172.22\\ 208,575.43\\ 20,162.34\\ 508,941.56\\ 332,727.58\\ 24,378.04\\ 23,268.00\\ 51,128.55\\ 5,554.17\\ 1,201,700.00\\ 171,331.75\\ 00\\ 841,500.00\\ 381,389.36\\ 3,852,316.69\\ 434,966.00\\ 109,162.00\\ 3,500.00\\ 4,170,990.97\\ 430,000.00\\ 870,000.00\\ 870,000.00\\ 383,882.91\\ 25,242,158.60\\ \end{array}$.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{c} 635,106.86\\ 46,627.90\\ 36,933.92\\ 140,800.83\\ 187,481.88\\ 9,837.66\\ 417,156.53\\ 123,081.37\\ 19,974.89\\ 12,974.89\\ 12,974.50\\ 11,871.45\\ 19,445.83\\ 371,411.00\\ 89,342.39\\ 10,000.00\\ 707,485.00\\ 305,927.36\\ 1,284,105.57\\ .00\\ .00\\ .00\\ 1,645,549.10\\ .00\\ .00\\ .00\\ 15,590,712.45\end{array}$	$\begin{array}{c} 48.94\\ 59.44\\ 59.44\\ 52.72\\ 52.22\\ 57.0\\ 55.02\\ 22\\ 24\\ 70\\ 55.00\\ 55.00\\ 55.00\\ 55.00\\ 55.00\\ 55.00\\ 55.00\\ 100\\ 00\\ 100\\ 100\\ 00\\ 00\\ 61.8\\ \end{array}$
TOTAL GENERAL FUND	39,029,100	1,000,000	10,001,011	· ··· · ·			

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FOR 2020 07

ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
450 WATER 710 DEBT SERVICE - PRINCIPAL ON LT 752 DEBT SERVICE - INTEREST ON NOT	1,363,802 272,716 199,401	0 0 0	1,363,802 272,716 199,401	798,033.24 89,227.34 138,749.11	.00 .00 .00	565,768.58 183,489.00 60,652.16	58.5% 32.7% 69.6%
TOTAL WATER FUND	1,835,919	0	1,835,919	1,026,009.69	_ 00	809,909.74	55.9%

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FOR 2020 07	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
G				26,268,168.29	.00	16,400,622.19	61.6%
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TOWN OF EDGARTOWN YEAR-TO-DATE BUDGET REPORT 02/28/2020 13:23 6028atie

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FOR 2020 07 ACCOUNTS FOR: 0001 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES & INTEREST 04 PILOT 06 SEWER CHARGES 09 OTHER CHARGES 10 FEES 11 RENTALS 12 SCHOOLS 16 OTHER DEPARTMENTAL 17 LICENSES & PERMITS 18 SPECIAL ASSESSMENTS 19 FINES & FORFIETS 20 INVESTMENT INCOME 23 MISC NON-RECURRING 30 CHERRY SHEET RECEIPT 35 PERSONAL PROPERTY 36 REAL ESTATE 37 TAX TITLE 40 OFS	$\begin{array}{c} -850,000\\ -1,032,718\\ -85,000\\ -28,000\\ -1,520,000\\ -150,000\\ -50,000\\ -50,000\\ -50,000\\ -650,000\\ -650,000\\ -30,000\\ -30,000\\ -3,362\\ -2,466,173\\ -600,122\\ -30,642,825\\ 0\\ -24,000\end{array}$	0	0 -24,000	$\begin{array}{r} -305, 448.00\\ -1, 450, 487.04\\ -109, 325.33\\ -28, 544.02\\ -403, 028.49\\ -179, 998.23\\ -446, 951.71\\ -96, 900.82\\ -2, 940.00\\ -641, 796.83\\ -443, 318.04\\ -26, 137.40\\ -83, 431.02\\ -239, 342.86\\ -27, 384.15\\ -1, 422, 414.00\\ -437, 801.53\\ -22, 151, 764.27\\ -134, 237.58\\ -24, 000.00\\ -28, 655, 251.32\end{array}$.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	$\begin{array}{r} -544,552.00\\ 417,768.64\\ 24,325.33\\ 543.85\\ -1,116,971.51\\ 29,998.23\\ -253,048.29\\ 46,900.82\\ 2,940.00\\ 541,796.83\\ -206,681.96\\ -3,862.60\\ 38,431.02\\ 209,342.86\\ 24,022.15\\ -1,043,759.00\\ -162,320.77\\ -8,491,061.00\\ 134,237.58\\ .00\\ -10,351,949.82\end{array}$	35.9 140.5 128.6 101.9 26.5 120.0 63.9 193.8 100.0 641.8 87.1 87.1 85.4 87.1 814.5 87.1 814.5 77.3 73.0 72.3 100.0 73.5
TOTAL GENERAL FUND	-39,007,201	0	-5570077201	20,000,000			

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ACCOUNTS FOR: 6000 WATER FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
05 WATER 16 OTHER DEPARTMENTAL 18 SPECIAL ASSESSMENTS 20 INVESTMENT INCOME	-1,705,919 0 0 0	0 0 0 0	-1,705,919 0 0 0	-1,064,223.06 -2,993.00 -1,747.06 -7,105.79	.00 .00 .00 .00	1,747.06	
TOTAL WATER FUND	-1,705,919	0	-1,705,919	-1,076,068.91	_ 0 0	-629,850.52	63.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	AVA11 ENCUMBRANCES BUI	JABLE DGET	USED
 GRAND TOTAL	-40,713,121	0 -4	0,713,121	-29,731,320.23	.00 -10,981,80	0.34	73.0%
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