

Selectmen's Meeting
January 10, 2012
4:00 pm

A meeting of the Board was held on the above date in the Fred B Morgan Jr. Meeting Room, Town Hall. Members present were: Arthur Smadbeck, Chairman and Margaret E. Serpa. Also present was Ms. Pamela Dolby.

At 4:00pm Mr. Smadbeck opened the joint meeting with the Financial Advisory Committee and started the budget hearings.

- Collector: Present was Ms. Melissa Kuehne. There was a brief overview and no questions.
- Council on Aging: Present were Paul Mohair, Leslie Clap, and Nancy Shemeth. Ms. Clapp reviewed the MVC4L costs and the need for a larger space with the increase in the aging population. It was decided that the article for the increased hours for the senior day program for \$12,300 should go in the budget line item and not as an article. There was discussion of another article for maintenance of the Anchors building. It was stated that the estimate was one year old and that it would go out to bid.
- Personnel Board: Present was Ms. Marilyn Wortman and Mr. Matt Poole. There was discussion of COLA at 2.94% based on yearly data and an article on changing the wording in the family leave policy.
- Parks and Recreation: Present was Ms. Marilyn Wortman and Glenn Searle. There was discussion of seasonal salaries and that they would go up due to returning employees going up a step. Articles were discussed. The toilet budget would remain the same. It was said that the state had stopped paying their portion. Ms. Dolby would look into the matter. There is an article for 2 new four tracks. Also there is an article for a concession truck to help defray the costs for the toilets. It will be required that the truck leave each night and the fee would increase with any extra costs to the town.
- Beautification- Brief overview. No changes from previous year.
- Fire/Ambulance/Civil Defense- Present: Peter Shemeth – There was discussion of the request to increase the Chief's salary to be in line with the other towns and to reflect job changes and hour requirements. The changes to the EMT salaries were also discussed. The Board of Civil Defense will now be housed in the meeting room of the Police Station. Articles for a new fire truck and rehab to an ambulance were postponed to another year and other options for financing the projects were discussed. The article for the chest compression machine was also discussed.

There being no further business, Ms. Serpa moved to adjourn. Mr. Smadbeck seconded. Unanimous.

Approved:

Arthur Smadbeck, Chairman

Not present

Michael J. Donaroma

Margaret E. Serpa
Board of Selectmen

Respectfully submitted,

Kristy Rose
Assistant